Town of Davie Purchasing Division

RFP #B-16-137 Vehicle Maintenance Services Tabulation

	First Vehicle Services	Vector Fleet Management
Labor Cost	\$ 919,873.73	\$ 868,198.00
Parts & Supplies	\$ 386,038.38	\$ 482,281.00
Overhead Expense	\$ 94,170.49	\$ 68,532.00
Capital Equipment		
Subtotal Cost Target	\$ 1,400,082.60	\$ 1,419,011.00
Management/Service Fee	\$ 121,746.00	\$ 157,668.00
TOTAL COST TARGET	\$ 1,521,828.60	\$ 1,576,679.00
Mark-up on Directed Work Overtime for Emergency or	0	0 %
Directed Work	0	\$ 32.50 per hour