

ANNUAL OPERATING BUDGET

The South Shore Board of Education is responsible for providing educational programs for children and youth of the district. The annual operating budget is the means by which the Board secures adequate financial resources for its educational programs and daily operation of the schools. The budget also provides a basis for accountability in fiscal management.

Preliminary planning and preparation of the annual budget will be accomplished by the district administrator, district bookkeeper, and the Board Budget Committee. To make the budget a comprehensive reflection of the financial needs of the school program, the district administrator shall also involve professional staff in budget preparation.

A proposed budget shall be presented to the Board for consideration and tentative approval. The Board shall study the school program in relation to the present and future needs of the students and the community. Recommendations for changes in the proposed budget will be considered.

The budget, as tentatively approved by the Board, shall be presented to school district electors at the Budget Hearing held at the same time and place as the Annual Meeting. The Board shall adopt the final operating budget at a Board meeting following the Annual Meeting. Final budget adoption shall take place prior to November 1st.

LEGAL REF.:	Sections	65.90	Wisconsin Statutes
		120.11 (3)	
		120.12 (3)	
		120.13 (332)	
		120.17 (8)	
		121.05 (1) (c) 4	

CROSS REF.:	621, Budget Planning
	622, Budget Hearings and Reviews
	623, Budget Implementation
	623.1, Line Item Transfer Authority

APPROVED: June 22, 1988

REVISED: January 14, 2009