Budget Planning

The major portion of income for the operation of the public schools in the South Shore School District is derived from local property taxes. The Board will attempt to protect the valid interest of the taxpayers; however, will have as its first priority the educational welfare of the children in the schools.

Budget decisions reflect the attitude and philosophy of those charged with the responsibility for educational decision-making. Therefore, a sound budget development process shall be established to ensure that the annual operating budget accurately reflects the district's goals and objectives.

In the budget planning process, the Board shall strive to:

1. Engage in thorough advance planning, with board-based staff and community involvement.

2. Establish levels of funding which will provide high quality education for all students in the district.

3. Use the best available techniques for budget development and management.

4. Establish priorities to be accomplished during the subsequent year. These priorities will be based upon the needs identified through the budget planning process and by the Board.

The district administrator will have overall responsibility for budget preparation, including the construction of and adherence to a budget calendar.

LEGAL REF.: Sections 65.90 Wisconsin Statutes

CROSS REF.: 622, Budget Hearings and Reviews

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