



May-17	Jun-17	Jul-17	Aug
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incomplete month	total numbers



Month Invoice was Sent	Feb-18	Mar-18	Apr-18
Freeman/Kiowa Script A	1/1/18 - 1/31/18	2/1/18 - 2/28/18	3/1/18 - 3/31/18
Live: 8/1/2015			
Invoice Amount	\$38,277.37	\$35,866.45	\$31,417.56
Pharmacy Fees	\$20,512.00	\$19,354.00	\$14,080.00
Ingredient Cost	\$7,677.26	\$8,480.88	\$5,892.38
MHI fees	\$ 684.24	\$726.45	\$739.69
Covered Entity Benefit	\$ 9,403.87	\$ 7,305.12	\$ 10,705.49
Total Claims	2,835	2,622	2,851
Paid Claims	1,561	1,349	849
Brand Name	125	98	69
Captured Brand %	8.0%	7.3%	8.1%
Captured 340B %	55.1%	51.4%	29.8%
TOTAL			
Invoice Amount	\$ 38,277.37	\$ 35,866.45	\$ 31,417.56
Pharmacy Fees	\$ 20,512.00	\$ 19,354.00	\$ 14,080.00
Ingredient Cost	\$ 7,677.26	\$ 8,480.88	\$ 5,892.38
MHI Fees	\$ 684.24	\$ 726.45	\$ 739.69
CE Benefit	\$ 9,403.87	\$ 7,305.12	\$ 10,705.49
Total Claims	2,835	2,622	2,851
Paid Claims	1,561	1,349	849
Brand Name	125	98	69
Captured Brand %	8.0%	7.3%	8.1%
Captured 340B %	55.1%	51.4%	29.8%
ACI Fees:	\$ 940.39	\$ 730.51	\$ 1,070.55
Benefit After ACI Fees :	\$ 8,463.48	\$ 6,574.61	\$ 9,634.94

incomplete month

final numbers

Kiowa District Hospital

May-18	Jun-18	Jul-18	Aug-18	Sep-18
4/1/18 - 4/30/18	5/1/18 - 5/31/18	6/1/18 - 6/30/18	7/1/18 - 7/31/18	8/1/18 - 8/31/18
\$35,863.43	\$45,367.49	\$22,931.40	\$20,334.60	
\$17,732.00	\$20,658.00	\$6,107.28	\$7,832.35	
\$6,322.76	\$5,865.23	\$4,877.42	\$2,767.45	
\$804.26	\$753.73	\$825.98	\$825.01	
\$ 11,004.41	\$ 18,090.53	\$ 11,120.72	\$ 8,909.79	\$ -
2,764	2,888	2,728	2,810	
810	946	74	55	
67	82	74	55	
8.3%	8.7%	100.0%	100.0%	#DIV/0!
29.3%	32.8%	2.7%	2.0%	#DIV/0!
\$ 35,863.43	\$ 45,367.49	\$ 22,931.40	\$ 20,334.60	\$ -
\$ 17,732.00	\$ 20,658.00	\$ 6,107.28	\$ 7,832.35	\$ -
\$ 6,322.76	\$ 5,865.23	\$ 4,877.42	\$ 2,767.45	\$ -
\$ 804.26	\$ 753.73	\$ 825.98	\$ 825.01	\$ -
\$ 11,004.41	\$ 18,090.53	\$ 11,120.72	\$ 8,909.79	\$ -
2,764	2,888	2,728	2,810	-
810	946	74	55	-
67	82	74	55	-
8.3%	8.7%	100.0%	100.0%	#DIV/0!
29.3%	32.8%	2.7%	2.0%	#DIV/0!
\$ 1,100.44	\$ 1,809.05	\$ 1,112.07	\$ 890.98	\$ -
\$ 9,903.97	\$ 16,281.48	\$ 10,008.65	\$ 8,018.81	\$ -

	Oct-18	Nov-18	Dec-18	Jan-19	
	9/1/18 - 9/30/18	10/1/18 - 10/31/18	11/1/18 - 11/30/18	12/1/18 - 12/30/18	YTD
					\$ 230,058.30
					\$ 106,275.63
					\$ 41,883.38
					\$ 5,359.36
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,815.56
					19,498
					5,644
					570
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	10.1%
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	28.9%
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,058.30
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,883.38
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,359.36
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,815.56
					19,498
					5,644
					570
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	10.1%
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	28.9%
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,281.56
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,885.94

YTD Avg/Month

\$ 32,865.47
\$ 15,182.23
\$ 5,983.34
\$ 765.62
\$ 6,378.33
4,875
1,411
143
10.1%
28.9%

\$ 25,562.03
\$ 4,653.71
\$ 595.48
\$ 8,504.44
2,166
627
63
10.1%
28.9%

\$ 850.44

\$ 5,740.49

