



Kiowa District Hospital

Month Invoice was Sent	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18		
	1/1/17 - 1/31/17	2/1/17 - 2/29/17	3/1/17 - 3/31/17	4/1/17 - 4/30/17	5/1/17 - 5/31/17	6/1/17 - 6/30/17	7/1/17 - 7/31/17	8/1/17 - 8/31/17	9/1/17 - 9/30/17	10/1/17 - 10/31/17	11/1/17 - 11/30/17	12/1/17 - 12/31/17	YTD	YTD Avg/Month
Freeman/Kiowa Script A														
Live: 8/1/2015														
Invoice Amount	\$40,345.81	\$36,261.31	\$46,829.91	\$41,725.07	\$45,343.43	\$39,468.32	\$44,587.48	\$43,347.67	\$40,854.42	\$39,849.52	\$35,293.37	\$23,038.07	\$476,944.38	\$42,084.82
Pharmacy Fees	\$23,276.00	\$18,687.00	\$19,316.00	\$20,651.00	\$22,801.00	\$16,875.00	\$20,695.00	\$22,118.00	\$15,928.00	\$18,290.00	\$17,146.00	\$8,588.00	\$224,371.00	\$20,038.56
Ingredient Cost	\$8,662.63	\$7,485.45	\$9,759.97	\$8,823.27	\$8,326.38	\$8,326.38	\$6,454.47	\$7,778.88	\$6,397.59	\$6,090.31	\$5,413.25	\$5,063.17	\$88,581.75	\$8,001.67
MHI fees	\$681.68	\$765.49	\$679.43	\$841.39	\$835.04	\$748.22	\$752.73	\$703.18	\$755.80	\$796.61	\$705.43	\$659.16	\$8,924.16	\$751.44
Covered Entity Benefit	\$7,725.50	\$9,323.37	\$17,074.51	\$11,409.41	\$13,381.01	\$13,518.72	\$16,685.28	\$12,747.61	\$17,773.03	\$14,672.60	\$12,028.69	\$8,727.74	\$379,438.47	\$12,922.29
Total Claims	2,939	2,502	3,099	2,781	2,818	2,646	2,801	2,754	2,785	2,696	2,442	2,398	32,661	5,025
Paid Claims	1,730	1,539	1,740	1,495	1,652	1,497	1,604	1,628	1,481	1,232	1,230	1,150	17,978	2,766
Brand Name	192	165	206	180	190	139	178	154	167	122	134	114	1,941	299
Captured Brand %	11.1%	10.7%	11.8%	12.0%	11.5%	9.3%	11.1%	9.5%	11.3%	9.9%	10.9%	9.9%	10.8%	10.8%
Captured 340B %	58.9%	61.5%	56.1%	53.8%	58.6%	56.6%	57.3%	59.1%	53.2%	45.7%	50.4%	48.0%	55.0%	55.0%
TOTAL														
Invoice Amount	\$40,345.81	\$36,261.31	\$46,829.91	\$41,725.07	\$45,343.43	\$39,468.32	\$44,587.48	\$43,347.67	\$40,854.42	\$39,849.52	\$35,293.37	\$23,038.07	\$476,944.38	\$42,084.82
Pharmacy Fees	\$23,276.00	\$18,687.00	\$19,316.00	\$20,651.00	\$22,801.00	\$16,875.00	\$20,695.00	\$22,118.00	\$15,928.00	\$18,290.00	\$17,146.00	\$8,588.00	\$224,371.00	\$20,038.56
Ingredient Cost	\$8,662.63	\$7,485.45	\$9,759.97	\$8,823.27	\$8,326.38	\$8,326.38	\$6,454.47	\$7,778.88	\$6,397.59	\$6,090.31	\$5,413.25	\$5,063.17	\$88,581.75	\$8,001.67
MHI Fees	\$681.68	\$765.49	\$679.43	\$841.39	\$835.04	\$748.22	\$752.73	\$703.18	\$755.80	\$796.61	\$705.43	\$659.16	\$8,924.16	\$751.44
CE Benefit	\$7,725.50	\$9,323.37	\$17,074.51	\$11,409.41	\$13,381.01	\$13,518.72	\$16,685.28	\$12,747.61	\$17,773.03	\$14,672.60	\$12,028.69	\$8,727.74	\$379,438.47	\$13,293.16
Total Claims	2,939	2,502	3,099	2,781	2,818	2,646	2,801	2,754	2,785	2,696	2,442	2,398	32,661	2,792
Paid Claims	1,730	1,539	1,740	1,495	1,652	1,497	1,604	1,628	1,481	1,232	1,230	1,150	17,978	1,596
Brand Name	192	165	206	180	190	139	178	154	167	122	134	114	1,941	175
Captured Brand %	11.1%	10.7%	11.8%	12.0%	11.5%	9.3%	11.1%	9.5%	11.3%	9.9%	10.9%	9.9%	10.8%	10.9%
Captured 340B %	58.9%	61.5%	56.1%	53.8%	58.6%	56.6%	57.3%	59.1%	53.2%	45.7%	50.4%	48.0%	55.0%	57.2%
ACI Fees:	\$772.55	\$932.34	\$1,707.45	\$1,140.94	\$1,338.10	\$1,351.87	\$1,668.53	\$1,274.76	\$1,777.30	\$1,467.26	\$1,202.87	\$872.77	\$37,943.85	\$1,329.32
Benefit After ACI Fees :	\$6,952.95	\$8,391.03	\$15,367.06	\$10,268.47	\$12,042.91	\$12,166.85	\$15,016.75	\$11,472.85	\$15,995.73	\$13,205.34	\$10,825.82	\$7,854.97	\$139,560.72	\$11,630.06

incomplete month

final numbers

Month Invoice was Sent	Feb-18	Mar-18	Apr-18
Freeman/Kiowa Script A	1/1/18 - 1/31/18	2/1/18 - 2/28/18	3/1/18 - 3/31/18
Live: 8/1/2015			
Invoice Amount	\$38,277.37	\$35,866.45	\$31,417.56
Pharmacy Fees	\$20,512.00	\$19,354.00	\$14,080.00
Ingredient Cost	\$7,677.26	\$8,480.88	\$5,892.38
MHI fees	\$ 684.24	\$726.45	\$739.69
Covered Entity Benefit	\$ 9,403.87	\$ 7,305.12	\$ 10,705.49
Total Claims	2,835	2,622	2,851
Paid Claims	1,561	1,349	849
Brand Name	125	98	69
Captured Brand %	8.0%	7.3%	8.1%
Captured 340B %	55.1%	51.4%	29.8%
TOTAL			
Invoice Amount	\$ 38,277.37	\$ 35,866.45	\$ 31,417.56
Pharmacy Fees	\$ 20,512.00	\$ 19,354.00	\$ 14,080.00
Ingredient Cost	\$ 7,677.26	\$ 8,480.88	\$ 5,892.38
MHI Fees	\$ 684.24	\$ 726.45	\$ 739.69
CE Benefit	\$ 9,403.87	\$ 7,305.12	\$ 10,705.49
Total Claims	2,835	2,622	2,851
Paid Claims	1,561	1,349	849
Brand Name	125	98	69
Captured Brand %	8.0%	7.3%	8.1%
Captured 340B %	55.1%	51.4%	29.8%
ACI Fees:	\$ 940.39	\$ 730.51	\$ 1,070.55
Benefit After ACI Fees :	\$ 8,463.48	\$ 6,574.61	\$ 9,634.94

incomplete month

final numbers

Kiowa District Hospital

May-18	Jun-18	Jul-18	Aug-18	Sep-18
4/1/18 - 4/30/18	5/1/18 - 5/31/18	6/1/18 - 6/30/18	7/1/18 - 7/31/18	8/1/18 - 8/31/18
\$35,863.43	\$45,367.49			
\$17,732.00	\$20,658.00			
\$6,322.76	\$5,865.23			
\$804.26	\$753.73			
\$ 11,004.41	\$ 18,090.53	\$ -	\$ -	\$ -
2,764	2,888			
810	946			
67	82			
8.3%	8.7%	#DIV/0!	#DIV/0!	#DIV/0!
29.3%	32.8%	#DIV/0!	#DIV/0!	#DIV/0!
\$ 35,863.43	\$ 45,367.49	\$ -	\$ -	\$ -
\$ 17,732.00	\$ 20,658.00	\$ -	\$ -	\$ -
\$ 6,322.76	\$ 5,865.23	\$ -	\$ -	\$ -
\$ 804.26	\$ 753.73	\$ -	\$ -	\$ -
\$ 11,004.41	\$ 18,090.53	\$ -	\$ -	\$ -
2,764	2,888	-	-	-
810	946	-	-	-
67	82	-	-	-
8.3%	8.7%	#DIV/0!	#DIV/0!	#DIV/0!
29.3%	32.8%	#DIV/0!	#DIV/0!	#DIV/0!
\$ 1,100.44	\$ 1,809.05	\$ -	\$ -	\$ -
\$ 9,903.97	\$ 16,281.48	\$ -	\$ -	\$ -

	Oct-18	Nov-18	Dec-18	Jan-19	
	9/1/18 - 9/30/18	10/1/18 - 10/31/18	11/1/18 - 11/30/18	12/1/18 - 12/30/18	YTD
					\$ 186,792.30
					\$ 92,336.00
					\$ 34,238.51
					\$ 3,708.37
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148,845.42
					13,960
					5,515
					441
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	8.0%
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	39.5%
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 186,792.30
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,238.51
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,708.37
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148,845.42
-	-	-	-	-	13,960
-	-	-	-	-	5,515
-	-	-	-	-	441
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	8.0%
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	39.5%
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,884.54
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,858.48

YTD Avg/Month

\$ 37,358.46
\$ 18,467.20
\$ 6,847.70
\$ 741.67
\$ 4,709.12
4,653
1,838
147
8.0%
39.5%

\$ 20,754.70
\$ 3,804.28
\$ 412.04
\$ 6,278.82
1,551
613
49
8.0%
39.5%

\$ 627.88

\$ 4,238.21