



Kiow

Month Invoice was Sent	Feb-18	Mar-18	Apr-18	May-18
	1/1/18 - 1/31/18	2/1/18 - 2/28/18	3/1/18 - 3/31/18	4/1/18 - 4/30/18
Freeman/Kiowa Script A				
Live: 8/1/2015				
Invoice Amount	\$38,277.37	\$35,866.45	\$31,417.56	\$35,863.43
Pharmacy Fees	\$20,512.00	\$19,354.00	\$14,080.00	\$17,732.00
Ingredient Cost	\$7,677.26	\$8,480.88	\$5,892.38	\$6,322.76
MHI fees	\$ 684.24	\$726.45	\$739.69	\$804.26
Covered Entity Benefit	\$ 9,403.87	\$ 7,305.12	\$ 10,705.49	\$ 11,004.41
Total Claims	2,835	2,622	2,851	2,764
Paid Claims	1,561	1,349	849	810
Brand Name	125	98	69	67
Captured Brand %	8.0%	7.3%	8.1%	8.3%
Captured 340B %	55.1%	51.4%	29.8%	29.3%
TOTAL				
Invoice Amount	\$ 38,277.37	\$ 35,866.45	\$ 31,417.56	\$ 35,863.43
Pharmacy Fees	\$ 20,512.00	\$ 19,354.00	\$ 14,080.00	\$ 17,732.00
Ingredient Cost	\$ 7,677.26	\$ 8,480.88	\$ 5,892.38	\$ 6,322.76
MHI Fees	\$ 684.24	\$ 726.45	\$ 739.69	\$ 804.26
CE Benefit	\$ 9,403.87	\$ 7,305.12	\$ 10,705.49	\$ 11,004.41
Total Claims	2,835	2,622	2,851	2,764
Paid Claims	1,561	1,349	849	810
Brand Name	125	98	69	67
Captured Brand %	8.0%	7.3%	8.1%	8.3%
Captured 340B %	55.1%	51.4%	29.8%	29.3%
ACI Fees:	\$ 940.39	\$ 730.51	\$ 1,070.55	\$ 1,100.44
Benefit After ACI Fees :	\$ 8,463.48	\$ 6,574.61	\$ 9,634.94	\$ 9,903.97

incomplete month

final numbers

a District Hospital

Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
5/1/18 - 5/31/18	6/1/18 - 6/30/18	7/1/18 - 7/31/18	8/1/18 - 8/31/18	9/1/18 - 9/30/18
\$45,367.49	\$22,931.40	\$20,334.60	\$28,535.91	\$22,250.76
\$20,658.00	\$6,107.28	\$7,832.35	\$16,031.63	\$4,706.25
\$5,865.23	\$4,877.42	\$2,767.45	\$ (597.79)	\$2,591.82
\$753.73	\$825.98	\$825.01	\$774.66	\$782.98
\$ 18,090.53	\$ 11,120.72	\$ 8,909.79	\$ 12,327.41	\$ 14,169.71
2,888	2,728	2,810	2,731	2,441
946	74	55	72	63
82	74	55	72	63
8.7%	100.0%	100.0%	100.0%	100.0%
32.8%	2.7%	2.0%	2.6%	2.6%
\$ 45,367.49	\$ 22,931.40	\$ 20,334.60	\$ 28,535.91	\$ 22,250.76
\$ 20,658.00	\$ 6,107.28	\$ 7,832.35	\$ 16,031.63	\$ 4,706.25
\$ 5,865.23	\$ 4,877.42	\$ 2,767.45	\$ (597.79)	\$ 2,591.82
\$ 753.73	\$ 825.98	\$ 825.01	\$ 774.66	\$ 782.98
\$ 18,090.53	\$ 11,120.72	\$ 8,909.79	\$ 12,327.41	\$ 14,169.71
2,888	2,728	2,810	2,731	2,441
946	74	55	72	63
82	74	55	72	63
8.7%	100.0%	100.0%	100.0%	100.0%
32.8%	2.7%	2.0%	2.6%	2.6%
\$ 1,809.05	\$ 1,112.07	\$ 890.98	\$ 1,232.74	\$ 1,416.97
\$ 16,281.48	\$ 10,008.65	\$ 8,018.81	\$ 11,094.67	\$ 12,752.74

Nov-18	Dec-18	Jan-19		
10/1/18 - 10/31/18	11/1/18 - 11/30/18	12/1/18 - 12/30/18	YTD	YTD Avg/Month
			\$ 280,844.97	\$ 31,205.00
			\$ 127,013.51	\$ 14,112.61
			\$ 43,877.41	\$ 4,875.27
			\$ 6,917.00	\$ 768.56
\$ -	\$ -	\$ -	\$ 230,050.56	\$ 8,586.42
			24,670	4,934
			5,779	1,156
			705	141
#DIV/0!	#DIV/0!	#DIV/0!	12.2%	12.2%
#DIV/0!	#DIV/0!	#DIV/0!	23.4%	23.4%
\$ -	\$ -	\$ -	\$ 280,844.97	\$ 31,205.00
\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -	\$ 43,877.41	\$ 4,875.27
\$ -	\$ -	\$ -	\$ 6,917.00	\$ 768.56
\$ -	\$ -	\$ -	\$ 230,050.56	\$ 11,448.56
			24,670	2,741
			5,779	642
			705	78
#DIV/0!	#DIV/0!	#DIV/0!	12.2%	12.2%
#DIV/0!	#DIV/0!	#DIV/0!	23.4%	23.4%
\$ -	\$ -	\$ -	\$ 23,005.06	\$ 1,144.86
\$ -	\$ -	\$ -	\$ 92,733.35	\$ 7,727.78