

Proceedings of the Ironwood City Commission Work Session

A Work Session with the Ironwood City Commission to discuss the 2022-2023 fiscal year budget took place on Monday, May 24, 2022, at 4:00 P.M. via zoom.

PRESENT: Commissioners Andresen, Korpela, Mildren, Semo, and Mayor Corcoran.

ABSENT: None.

OTHERS PRESENT: City Manager Scott Erickson, Finance Director/Treasurer Paul Linn, City Clerk Wendy Hagstrom, Public Safety Director Andrew DiGiorgio, Utilities Manager Bob Tervonen, City Assessor and Blight Officer Jason Alonen, and DPW Supervisor Bob Richards.

Finance Director Paul Linn went over the spreadsheets distributed to the Commission, including a summary budget by departments, and the full line detailed budget. Mr. Linn reviewed the budget schedule, what has been completed regarding the budget to-date with the City Commission, and a brief discussion took place.

Commissioners had discussion with follow-up questions on the summary and detailed budgets for Mr. Linn. The Water and Sewer Rate Schedule for 7/1/2022 was distributed, also reflecting the 9/2/2022 garbage rate increase. Mr. Linn then discussed the fee schedule stating there was a CPI increase on the sewer and water charges of 7.9% and a 2% contractual increase on the garbage/recycling.

The City Commission discussed their priority list and options going forward. Taking action on specific projects, including neighborhood parks, was an item of further discussion. Mr. Linn confirmed that this is a balanced budget that is being presented to the City Commission. This will be published via the City website and available for public review, as well as the City Clerk's Office. It will be set for public hearing prior to the June 13, 2022 meeting. No increases to any of the millages currently in place are recommended. Beyond cemetery fees, no other increase in the fee schedule is planned.

Further discussion of the 2022-2023 fiscal year budget took place.

The work session adjourned at 4:57 P.M.

Wendy L. Hagstrom, City Clerk