## **Town of Oulu**

# **Public Budget Hearing**

Notice is hereby given that on Tuesday, December 11, 2018, a PUBLIC HEARING on the PROPOSED 2019 BUDGET of the Town of Oulu will be held at 6:30 p.m. at the town hall. A copy of the proposed budget is available for inspection by contacting the clerk at 715-372-4507.

- 1. Call to order
- 2. Presentation of budget
- 3. Adjournment

# Town of Oulu Budget - 2019

	2018 BUDGET	2019 BUDGET	% CHANGE
REVENUES			
Taxes: General	151,469	152,528	0.7%
Intergovernmental Revenues & Other Taxes	206,272	208,950	
Miscellaneous Revenues	1,200	50,680	
Public Charges for Services	17,200	17,200	
Other Financing Sources/Cash Balance	89,204	36,733	
TOTAL REVENUES	465,345	466,091	.14%
EXPENDITURES			
Culture, Recreation & Education	5,000	11,000	
General Government	53,951	54,451	
Conservation & Development	1,500	1,500	
Health & Human Services	2,000	2,000	
Public Safety	17,772	16,100	
Public Works	314,500	304,200	
Debt Service-Highway/Equipment Loan Payme	nt 32,827	32,827	
Debt Service-Grader Payment	37,795	37,795	
Other Financing Uses/Cash Balance	0	6,218	
TOTAL EXPENDITURES	465,345	466,091	.14%

### Debt Service - Loan Principal Balances - December 31, 2018

Truck/Road Maintenance - \$ 70,610 Grader \$ 108,333

**Special Town Meeting of Electors Notice** 

Notice is hereby given that a **Special Meeting of the Electors** of the **Town of Oulu**, Bayfield County, Wisconsin, will be held immediately following adjournment of the Budget Hearing in the town hall on Tuesday, December 11, 2018 for the following purposes:

- 1. Call to order
- 2. Motion to establish the compensation of elected officials for the terms of office to begin in April 2019 pursuant to Sec. 60.32 of WI Statutes
- 3. To adopt the 2018 town tax levy to be paid in 2019 pursuant to §60.10 (1)(a) of WI Statutes
- 4. Adjournment

# **Special Board Meeting**

A Special Town Board Meeting of the Town Board of Oulu will be held in the town hall immediately following adjournment of the Special Meeting of the Electors on Tuesday, December 11, 2018 for the purpose of adopting the 2019 Budget.

Notice Posted: November 26, 2018 Notices Posted at:

Town Hall Solid Waste Transfer Site

Oulu Pines

By: Diana Reijo Forwarded to the following: Town Web Site – <u>ouluwisconsin.com</u>