

**SEAGO REGION**  
**2016 - 2020 TIP Amendment #1**  
**Approved By: TAC - 7/16/15 Administrative Committee - 8/6/15 Executive Committee - 8/28/15**

| TIP YEAR<br>Project ID | PROJECT<br>SPONSOR        | PROJECT<br>NAME   | PROJECT<br>LOCATION   | LENGTH     | TYPE OF<br>IMP - WK - STRU | Functional<br>Classifications                            | LANES<br>BEFORE | LANES<br>AFTER | FED AID<br>TYPE                       | FEDERAL<br>FUNDS        | LOCAL<br>MATCH   | OTHER<br>FUNDS | TOTAL<br>COST           |
|------------------------|---------------------------|---|---|------------|----------------------------|--|-----------------|----------------|---------------------------------------|-------------------------|------------------|----------------|-------------------------|
| <b>2016</b>            |                           |   |   |            |                            |  |                 |                |                                       |                         |                  |                |                         |
| ST-TE-16               | State                     | US 70 MP 291 SUP and East Entry Monument (San Carlos Apache Tribe)          | US 70 MP 291  |            |                            | Construction/SUP, landscaping, lighting entry monument   |                 |                | TE17                                  | \$956,055               | \$57,789         |                | \$1,013,844             |
| GGH-TE-13              | Graham County             | Golf Course Road SUP  | Golf Course Rd from Reay Ln to 20th Ave   | 7,150 ft   |                            | Construction<br>TE Shared Use Path                       |                 |                | TE 18                                 | \$454,752               | \$27,488         |                | \$482,240               |
| ST-TE-20               | State                     | SR 191, Sidewalk Project  | SR 191, Sidewalk project  |            |                            | Construction: Sidewalks                                  |                 |                | TE18                                  | \$312,543               |                  |                | \$312,543               |
| GGH13-04               | Graham County             | Reay Lane Irrigation Canal Ditch Relocation                                 | Reay Lane Between US70 & Safford Bryce Road in Safford                                      | .2 miles   |                            | ROW  |                 |                | HRRRP                                 | \$20,746                | \$1,254          |                | \$22,000                |
| SCC15-02               | Santa Cruz County         | Santa Cruz County: Nogales Non-Attainment Area Surfacing                    | Multiple unpaved roads in the unincorporated Rio Rico area of Santa Cruz County.            | 9.7 miles  |                            | Construction (Chipsealing)                               |                 |                | CMAQ                                  | \$457,355               | \$27,645         |                | \$485,000               |
| CCH12-10               | Cochise County            | Davis Rd. Improvements  | Davis Road MP 13  | 1 mile     |                            | Construction of Safety & Drainage Improvements           |                 |                | Rural Major Collector<br>STP          | \$924,560               | \$55,885         |                | \$980,445               |
| CCH15-01               | Cochise County            | Davis Rd. Improvements  | Davis Road MP 5   | 0.61 miles |                            | Construction of Safety & Drainage Improvements           |                 |                | Rural Major Collector<br>STP          | \$1,045,000             | \$63,165         |                | \$1,108,165             |
| ADOT16-01              | ADOT                      | Bankard Avenue and UPRR railroad crossing 742-038V                          | Bankard Avenue, east of 19B in Nogales, Santa Cruz County, AZ                               | 0.1        |                            | Railroad Signal Improvements                             |                 |                | 2<br>2<br>HSIP-RGC                    | \$305,000               |                  |                | \$305,000               |
| ADOT16-02              | ADOT                      | Baffert Place and UPRR railroad crossing 742-036G                           | Baffert Place, east of 19B in Nogales, Santa Cruz County, AZ                                | 0.1        |                            | Railroad Signal Improvements                             |                 |                | 2<br>2<br>HSIP-RGC                    | \$313,000               |                  |                | \$313,000               |
| ADOT16-03              | ADOT                      | Banks Bridge-UPRR RR crossing 742-040W                                      | Banks Bridge east of 19B in Nogales, Santa Cruz County, AZ                                  | 0.1        |                            | Railroad Signal Improvements                             |                 |                | 2<br>2<br>HSIP-RGC                    | \$484,500               |                  |                | \$484,500               |
| ADOT16-04              | ADOT                      | Calle Sonora-UPRR RR crossing 742-037N                                      | Calle Sonora, east of 19B in Nogales, Santa Cruz County, AZ                                 | 0.1        |                            | Railroad Signal Improvements                             |                 |                | 2<br>2<br>HSIP-RGC                    | \$484,500               |                  |                | \$484,500               |
| ADOT16-05              | ADOT                      | Court Street and UPRR railroad crossing 742-041D                            | Court Street, east of 19B in Nogales, Santa Cruz County, AZ                                 | 0.1        |                            | Railroad Signal Improvements                             |                 |                | 2<br>2<br>HSIP-RGC                    | \$143,000               |                  |                | \$143,000               |
| ADOT 15-01             | ADOT                      | Mt. Turnbull Rd and AZER railroad crossing safety improvements DOT#742-307K | Mt. Turnbull Road (AKA Home Alone Rd), south of US70 @ MP 295.8 in Bylas, Graham County, AZ | 0.1        |                            | Railroad-Highway Grade Crossing improvements             |                 |                | 2<br>2<br>HSIP-RGC                    | \$360,000               |                  |                | \$360,000               |
| NOG12-06               | City of Nogales<br>LTAP   | Crawford Street Pavement Project  | Sonoita Ave to McNab Drive  | 0.37       |                            | Construction   |                 |                | Urban Collector<br>STP<br>STP         | \$485,000<br>\$10,000   | \$29,316         |                | \$514,316<br>\$10,000   |
|                        |                           | <b>TOTAL FOR 2016</b>   |   |            |                            |  |                 |                |                                       | <b>\$6,756,011</b>      | <b>\$262,543</b> | <b>\$0</b>     | <b>\$7,018,554</b>      |
| <b>2017</b>            |                           |   |   |            |                            |  |                 |                |                                       |                         |                  |                |                         |
| DGS13-05               | City of Douglas           | Joe Carlson Safe Routes to School   | Douglas   |            |                            | Construction Sidewalks, Crosswalks, Striping & ADA Ramps |                 |                | SRTS                                  | \$250,000               |                  |                | \$250,000               |
| DGS17-01               | City of Douglas           | Chino Road Extension Phase 2  | Chino Road: 9th Street to SR90  | .85 miles  |                            | Construction   |                 |                | Urban Minor Arterial<br>STP           | \$2,357,500             | \$142,500        |                | \$2,500,000             |
| ST-TE-15               | State                     | Sidewalks: Hwy 92: MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee       | Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee                                   |            |                            | Construction/Sidewalks                                   |                 |                | TE18                                  | \$706,987               | \$42,734         |                | \$749,721               |
| ST-TE-21               | State                     | Town of Pima US 70 Pedestrian Bridge Extension                              | US 70, Town of Pima   |            |                            | Construction: Pedestrian Bridge                          |                 |                | TE17                                  | \$561,792               | \$33,958         |                | \$595,750               |
| GGH-13-04              | Graham County<br>LTAP     | Reay Lane Irrigation Canal Ditch Relocation                                 | Reay Lane Between US70 & Safford Bryce Road in Safford                                      | .2 miles   |                            | Construction   |                 |                | Rural Minor Collector<br>HRRRP<br>STP | \$238,390<br>\$10,000   | \$14,410         |                | \$252,800<br>\$10,000   |
|                        |                           | <b>TOTAL FOR 2017</b>   |   |            |                            |  |                 |                |                                       | <b>\$4,124,669</b>      | <b>\$233,601</b> | <b>\$0</b>     | <b>\$4,358,270</b>      |
| <b>2018</b>            |                           |   |   |            |                            |  |                 |                |                                       |                         |                  |                |                         |
| GGH12-04               | Graham County<br>LTAP     | 8th Ave & Airport Rd Intersection   | Intersection  |            |                            | Construction   |                 |                | Rural Major Collector<br>HRRP<br>STP  | \$2,300,000<br>\$10,000 |                  |                | \$2,300,000<br>\$10,000 |
|                        |                           | <b>TOTAL FOR 2018</b>   |   |            |                            |  |                 |                |                                       | <b>\$2,310,000</b>      | <b>\$0</b>       | <b>\$0</b>     | <b>\$2,310,000</b>      |
| <b>2019</b>            |                           |   |   |            |                            |  |                 |                |                                       |                         |                  |                |                         |
| CCH-19-01              | Cochise County            | Davis Rd. Improvements  | Davis Road MP 9   | 1 mile     |                            | Construction of Safety & Drainage Improvements           |                 |                | Rural Major Collector<br>STP          | \$1,359,461             | \$80,054         |                | \$1,439,515             |
| SCC12-12               | Santa Cruz County         | River Road and Pendleton Drive Safety Improvements                          | River Road and Pendleton Drive  | Varies     |                            | Construction   |                 |                | Rural Major Collector<br>HRRRP        | \$534,354               | \$30,486         |                | \$564,840               |
| GGH12-03               | Graham County             | Reay Lane/Safford Bryce Road  | Intersection  |            |                            | Construction   |                 |                | Rural Major Collector<br>HRRRP        | \$424,350               | \$25,650         |                | \$450,000               |
| SCC12-03               | Santa Cruz County<br>LTAP | Rio Rico and Pendleton Drive Intersection Improvements                      | Intersection  |            |                            | Construction   |                 |                | Rural Major Collector<br>HRRRP<br>STP | \$754,400<br>\$10,000   | \$45,600         |                | \$800,000<br>\$10,000   |



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| SEAGO Region FY 2014 5310 Awards |  |                                  |                  |                     |                  |                  |                    |
|----------------------------------|--|----------------------------------|------------------|---------------------|------------------|------------------|--------------------|
| Project ID                       | Project Sponsor                                      | Project Name                     | Project Location | Award Type          | Federal Share    | Local Share      | Total Award        |
| SEA-16-01                        | Douglas ARC  | Cutaway with Lift - 9 Passenger  | Douglas          | Capital             | \$56,700         | \$6,300          | \$63,000           |
| SEA-16-02                        | Easter Seals Blake Foundation CLS Safford            | Minivan No Ramp                  | Safford          | Capital             | \$22,500         | \$2,500          | \$25,000           |
| SEA-16-03                        | SEACRS, Inc  | Expansion Minivan - No Ramp      | Nogales          | Capital             | \$22,500         | \$2,500          | \$25,000           |
| SEA-16-04                        | Santa Cruz Training Program, Inc.                    | Minivan with Ramp                | Nogales          | Capital             | \$36,000         | \$4,000          | \$40,000           |
| SEA-16-05                        | Santa Cruz Training Program, Inc.                    | Cutaway with Lift - 9 Passenger  | Nogales          | Capital             | \$56,700         | \$6,300          | \$63,000           |
| SEA-16-06                        | Santa Cruz Training Program, Inc.                    | Cutaway with Lift - 9 Passenger  | Nogales          | Capital             | \$50,400         | \$12,600         | \$63,000           |
| SEA-16-07                        | SEAGO  | Regional Mobility Manager        | Region-wide      | Mobility Management | \$125,000        | \$31,250         | \$156,250          |
| SEA-16-08                        | SEAGO  | Pilot Regional Training Program  | Region-wide      | Mobility Management | \$150,000        | \$37,500         | \$187,500          |
| SEA-16-09                        | Easter Seals Blake Foundation - SAGE Graham County   | Minivan No Ramp                  | Graham County    | Capital             | \$22,500         | \$2,500          | \$25,000           |
| SEA-16-10                        | Easter Seals Blake Foundation - SAGE Greenlee County | Cutaway with Lift - 9 Passenger  | Greenlee County  | Capital             | \$56,700         | \$6,300          | \$63,000           |
| SEA-16-11                        | SEACRS, Inc  | Cutaway with Lift - 14 Passenger | Sierra Vista     | Capital             | \$58,500         | \$6,500          | \$65,000           |
| SEA-16-12                        | SEACRS, Inc  | Cutaway with Lift - 14 Passenger | Nogales          | Capital             | \$58,500         | \$6,500          | \$65,000           |
| SEA-16-13                        | Easter Seals Blake Foundation - SAGE Graham County   | Transit Program Operating Funds  | Graham County    | Operating           | \$40,000         | \$40,000         | \$80,000           |
| SEA-16-14                        | Easter Seals Blake Foundation - SAGE Greenlee County | Transit Program Operating Funds  | Greenlee County  | Operating           | \$5,000          | \$5,000          | \$10,000           |
| SEA-16-15                        | Santa Cruz Training Program, Inc.                    | Transit Program Operating Funds  | Nogales          | Operating           | \$20,000         | \$20,000         | \$40,000           |
| SEA-16-16                        | Senior Citizens of Patagonia, Inc                    | Transit Program Operating Funds  | Patagonia        | Operating           | \$8,000          | \$8,000          | \$16,000           |
| SEA-16-17                        | Southeastern Arizona Community Action Program, Inc.  | Transit Program Operating Funds  | Safford          | Operating           | \$35,000         | \$35,000         | \$70,000           |
| SEA-16-18                        | Volunteer Interfaith Caregiver Program               | Transit Program Operating Funds  | Sierra Vista     | Operating           | \$30,000         | \$30,000         | \$60,000           |
| <b>Total FY15 Awards</b>         |  |                                  |                  |                     | <b>\$854,000</b> | <b>\$262,750</b> | <b>\$1,116,750</b> |

| Sierra Vista MPO Projects   |                      |                                   |                                   |           |                         |                            |              |             |              |                    |                 |             |                    |
|-----------------------------|----------------------|-----------------------------------|-----------------------------------|-----------|-------------------------|----------------------------|--------------|-------------|--------------|--------------------|-----------------|-------------|--------------------|
| TIP YEAR                    | PROJECT SPONSOR      | PROJECT NAME                      | PROJECT LOCATION                  | LENGTH    | TYPE OF IMP - WK - STRU | Functional Classifications | LANES BEFORE | LANES AFTER | FED AID TYPE | FEDERAL FUNDS      | LOCAL MATCH     | OTHER FUNDS | TOTAL COST         |
| 2016                        |                      |                                   |                                   |           |                         |                            |              |             |              |                    |                 |             |                    |
| SVS16-01                    | City of Sierra Vista | Resurfacing Buffalo Soldier Trail | Between Fry Blvd and SR 90 Bypass | 1.5 Miles | Environmental           | Minor Arterial             | 4            | 4           | STP          | \$9,430            | \$570           |             | \$10,000           |
| SVS16-01                    | City of Sierra Vista | Resurfacing Buffalo Soldier Trail | Between Fry Blvd and SR 90 Bypass | 1.5 Miles | ADOT Review             | Minor Arterial             | 4            | 4           | STP          | \$28,290           | \$1,710         |             | \$30,000           |
| <b>TOTAL FOR 2016</b>       |                      |                                   |                                   |           |                         |                            |              |             |              | <b>\$37,720</b>    | <b>\$2,280</b>  |             | <b>\$40,000</b>    |
| 2017                        |                      |                                   |                                   |           |                         |                            |              |             |              |                    |                 |             |                    |
| SVS16-01                    | City of Sierra Vista | Resurfacing Buffalo Soldier Trail | Between Fry Blvd and SR 90 Bypass | 1.5 Miles | Construction            | Minor Arterial             | 4            | 4           | STP          | \$1,191,096        | \$71,966        |             | \$1,263,062        |
| <b>TOTAL FOR 2017</b>       |                      |                                   |                                   |           |                         |                            |              |             |              | <b>\$1,191,096</b> | <b>\$71,966</b> |             | <b>\$1,263,062</b> |
| <b>5-YEAR PROGRAM TOTAL</b> |                      |                                   |                                   |           |                         |                            |              |             |              | <b>\$1,228,816</b> | <b>\$74,246</b> |             | <b>\$1,303,062</b> |

| SVMPO TRANSIT PROJECTS |                      |  |              |              |                    |          |                 |             |            |
|------------------------|----------------------|--|--------------|--------------|--------------------|----------|-----------------|-------------|------------|
| ID#                    | Sponsor              | Project Description                        | Type of Work | Fed Aid Type | Apportionment Year | ALI CODE | Federal Funding | Local Match | Total Cost |
| SVMPO 16-01            | City of Sierra Vista | General Development/Comprehensive Planning | Planning     | 5307         | 2015/2016          | 44.22    | \$77,872        | \$19,469    | \$97,341   |
| SVMPO 16-02            | City of Sierra Vista | Transit Operations 50/50                   | Operations   | 5307         | 2015/2016          | 30.09.01 | \$492,236       | 492,256     | \$984,472  |
| SVMPO 16-03            | City of Sierra Vista | Construction - Bus Pullouts                | Capital      | 5307         | 2015/2016          | 30.09.01 | \$51,040        | \$12,760    | \$63,800   |

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|                     |                      |                                  |         |      |           |          |           |                    |                  |                    |
|---------------------|----------------------|----------------------------------|---------|------|-----------|----------|-----------|--------------------|------------------|--------------------|
| SVMPO 16-04         | City of Sierra Vista | Acquire - Bus Passenger Shelters | Capital | 5307 | 2015/2016 | 11.33.02 | \$6,000   | \$1,500            | \$7,500          |                    |
| SVMPO 16-05         | City of Sierra Vista | Preventive Maintenance           | Capital | 5307 | 2014/2015 | 11.7A.00 | \$239,301 | \$59,826           | \$299,127        |                    |
| SVMPO 16-06         | City of Sierra Vista | Fleet Fuel Software              | Capital | 5339 | 2015/2016 | 11.62.20 | \$161,600 | \$40,400           | \$202,000        |                    |
| <b>Totals</b>       |                      |                                  |         |      |           |          |           |                    |                  |                    |
| <b>FY 2015/2016</b> |                      |                                  |         |      |           |          |           | <b>\$1,028,049</b> | <b>\$626,211</b> | <b>\$1,654,260</b> |