## SEAGO REGION

## 2016 - 2020 TIP Amendment #2

Approved By: TAC - 11/19/15 Admistrative Committee - 12/3/15 Executive Committee - 12/3/15

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2012													
2016		US 70 MP 291 SUP and Eas			Construction/SUP.								
		Entry Monument (San Carlos			landscaping, lighting entry								
ST-TE-16	State	Apache Tribe)	US 70 MP 291		monument				TE17	\$956,055	\$57,789		\$1,013,844
GGH-TF-13	Graham County	Golf Course Road SUP	Golf Course Rd from Reay Ln to 20th Ave	7,150 ft	Construction TE Shared Use Path				TE 18	\$454,752	\$27,488		\$482,240
001111110	Granam County			7,10011							Ψ21,400		
ST-TE-20	State	SR 191, Sidewalk Project	SR 191, Sidewalk project		Construction: Sidewalks				TE18	\$312,543			\$312,543
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	ROW	Rural Minor Collector	2	2	HRRRP	\$20,746	\$1,254		\$22,000
001113-04	Granam County	Santa Cruz County:	Multiple unpaved roads in the	.Z IIIIes	NOW	Trailal Willion Collector	2		THANK	Ψ20,740	ψ1,234		Ψ22,000
		Nogales Non-Attainment	unicororated Rio Rico area of										
SCC15-02	Santa Cruz County	Area Surfacing	Santa Cruz County.	9.7 miles	Construction (Chipsealing) Construction of Safety &		2	2	CMAQ	\$457,355	\$27,645		\$485,000
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560	\$55,885		\$980,445
					Construction of Safety &								
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000	\$63,165		\$1,108,165
		Bankard Avenue and UPRR railroad crossing	Bankard Avenue, east of 19B in		Railroad Signal								
ADOT16-01	ADOT	742-038V	Nogales, Santa Cruz County, AZ	0.1	Improvements		2	2	HSIP-RGC	\$305,000			\$305,000
ADOT16-02	ADOT	Baffert Place and UPRR	Baffert Place, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$313,000			\$313,000
ADOT10-02	ADOI	Banks Bridge-UPRR RR	Banks Bridge east of 19B in	0.1	Railroad Signal		2		HSIF-KGC	φ313,000			\$313,000
ADOT16-03	ADOT	crossing 742-040W	Nogales, Santa Cruz County, AZ	0.1	Improvements		2	2	HSIP-RGC	\$484,500			\$484,500
		Calle Sonora-UPRR RR	Calle Sonora, east of 19B in		Railroad Signal		_						
ADOT16-04	ADOT	crossing 742-037N	Nogales, Santa Cruz County, AZ	0.1	Improvements		2	2	HSIP-RGC	\$484,500			\$484,500
		Court Street and UPRR	Court Street, east of 19B in		Railroad Signal								
ADOT16-05	ADOT	railroad crossing 742-041D	Nogales, Santa Cruz County, AZ	0.1	Improvements		2	2	HSIP-RGC	\$143,000			\$143,000
		Mt. Turnbull Rd and AZER											
		railroad crossing safety improvements DOT#742-	Alone Rd), south of US70 @ MP 295.8 in Bylas, Graham County,		Railroad-Highway Grade								
ADOT 15-01	ADOT	307K	AZ	0.1	Crossing improvements		2	2	HSIP-RGC	\$360,000			\$360,000
		Campbell Blue Bridge	Blue River Road (FR 281), 8.8				_						
GEH-BR-08	Greenlee County	Replacement Zorilla Street Bridge	South of E Jct US 180	61 feet	Construction	Rural Local	2	2	STP	\$200,000	\$11,400		\$211,400
		Rehabilitation, Structure	Zorilla Street between US 191 and						Off-System				
CLF16-01	Town of Clifton	#9633	Park, Avenue, Clifton, AZ	216 Feet	Design	Rural Local	2	2	Bridge	\$132,085	\$7,983		\$140,068
	0: 411 1	Crawford Street Pavement						_	0.75		******		
NOG12-06	City of Nogales	Project	Sonoita Ave to McNab Drive	0.37	Construction	Urban Collector	2	5	STP	\$485,000 \$10,000	\$29,316		\$514,316 \$10,000
	TOTAL FOR 2016								OII	\$7,088,096	\$281,926	\$0	\$7,370,022
2017					Construction Sidewalks,								
		Joe Carlson Safe Routes			Crosswalks, Striping & ADA								
DGS13-05	City of Douglas	to School	Douglas		Ramps				SRTS	\$250,000			\$250,000
		Chino Road Extension					_				4		
DGS17-01	City of Douglas	Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,357,500	\$142,500		\$2,500,000
		Sidewalks: Hwy 92: MP353	3-										
		353.4, Naco Hwy: Naco	Hwy 92:MP353-353.4, Naco Hwy:										
ST-TE-15	State	Hwy-Collins Rd, Bisbee	Naco Hwy-Collins Rd, Bisbee		Construction/Sidewalks				TE18	\$706,987	\$42,734		\$749,721
		Town of Pima US 70 Pedestrian Bridge			Construction: Pedestrian								
ST-TE-21	State	Extension	US 70, Town of Pima		Bridge				TE17	\$561,792	\$33,958		\$595,750
		Reay Lane Irrigation Canal			-								
GGH-13-04	Graham County LTAP	Ditch Relocation	Safford Bryce Road in Safford	.2 miles	Construction	Rural Minor Collector	2	2	HRRRP STP	\$238,390 \$10,000	\$14,410		\$252,800 \$10,000
	TOTAL FOR 2017								517	\$4,124,669	\$233,601	\$0	
										<b>¥</b> 1,12 1,000	4200,000	7.5	<b>*</b> 1,000, <b>2</b> 10
2018													
GGH12-04	Graham County	8th Ave & Airport Rd Intersection	Intersection		Construction	Rural Major Collector	2	2	HRRP	\$2,300,000			\$2,300,000
GGH12-04	Granam County	Zorilla Street Bridge	IIICISCUIUII		Construction	ixurai iviajoi Collector	2		HINT	φ2,300,000			φ2,300,000
		Rehabilitation, Structure	Zorilla Street between US 191 and						Off-System				
CLF16-01	Town of Clifton	#9633	Park, Avenue, Clifton, AZ	216 Feet	Construction	Rural Local	2	2	Bridge	\$729,896	\$44,118		\$774,014
	TOTAL FOR 2018								STP	\$10,000 <b>\$2,310,000</b>	\$0	\$0	\$10,000 <b>\$2,310,000</b>
	TOTAL FOR 2010									φ2,510,000	ΨU	φ0	φ2,510,000
2019													
00114001	Cashina Caustin	Devile Del I	Davis Bood MD C	4 60 %	Construction of Safety &	Durel Mais - O-U		^	CTD	£4.050.401	600 05 1		Ø4 400 511
UUП-19-01	Cochise County	Davis Rd. Improvements	Davis Ruau IVIP 9	1 mile	Drainage Improvements	Rural Major Collector	2	2	STP	\$1,359,461	\$80,054		\$1,439,515

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		River Road and Pendleton	1									
		Drive Safety										
SCC12-12	Santa Cruz County	Improvements	River Road and Pendleton Drive	Varies	Construction	Rural Major Collector	2	2	HRRRP	\$534,354	\$30,486	\$564,840
GGH12-03	Graham County	Reay Lane/Safford Bryce Road	Intersection		Construction	Rural Maior Collector	2	2	HRRRP	\$424.350	\$25,650	\$450.000
	- Community	Rio Rico and Pendleton					_			<b>V</b> 121,000	4-0,000	<b>Q.1001,000</b>
00040.00	0	Drive Intersection	later and a		O a salar salar	Describing Only of the			LIDDDD	6754 400	645.000	#000 000
SCC12-03	Santa Cruz County LTAP	Improvements	Intersection		Construction	Rural Major Collector			HRRRP STP	\$754,400 \$10,000	\$45,600	\$800,000 \$10,000
	TOTAL FOR 2019								311	\$3,082,565	\$181,790	\$3,264,355
<b>2020</b> SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	2	5	STP	\$2,000,000	\$120,891	\$2,120,891
3AI 12-02	LTAP	ZUITAVE, I Hase II	Relation St to Goil Course Ru	.03 Willes	Construction	Olban Willion Arterial	3		STP	\$10,000	\$120,091	\$10,000
	TOTAL FOR 2020									\$2,010,000	\$120,891	\$0 \$2,130,891
	BRIDGE PROJECTS											
	BRIDGE PROJECTS				Scoping, Design,							
		Ft. Thomas River Structure			Environmental ROW, and				Off System			
GGH-BR-02	Graham County	No. 8131 Soap Box Canyon Bridge	Ft. Thomas River	1000 feet	Construction	Rural Local	2	2	Bridge	\$1,000,000	\$60,445	\$1,060,445
		Replacement Structure	Wards Canyon Road, 3.39 miles E						Off System			
GEH-BR-07	Greenlee County	8149: Phase 2	Jct US 191	31 feet	Replacement	Rural Local	2	2	Bridge	\$424,350	\$25,650	\$450,000
	TOTAL BRIDGE PROJECTS									\$1,424,350	\$86,095	\$1,510,445
	TOTAL BRIDGE PROJECTS									\$1,424,350	\$80,095	\$1,510,445
	TOTAL FOR FIVE YEAR											
	PROGRAM									\$20,039,680	\$904,303	\$20,943,983
	FUNDING OBLIGATED IN 20											
	FUNDING OBLIGATED IN 20	Regional Traffic Count										
SEA15-01	SEAGO Region	Program Continuation	Various Locations	N/A	Planning Study	Varies	N/A	N/A	STP	\$125,000	\$7,556	\$132,556
001142.00	Cashina Caushi	Davis Dd. Daelissmant	SR80 to SR191	24miles	Construction of Safety &	Dural Maior Callagton	2	2	HPP	\$1,993,821	\$120,517	PO 444 220
CCH12-09	Cochise County	Davis Rd. Realignment	SR80 to SR 191	24miles	Drainage Improvements  Design Sidewalks,	Rural Major Collector			пРР	\$1,993,621	\$120,517	\$2,114,338
		Joe Carlson Safe Routes			Crosswalks, Striping & ADA							
DGS13-05	City of Douglas	to School	Douglas		Ramps				SRTS	\$150,000		\$150,000
GGH12-03	Graham County	Reay Lane & Safford- Bryce Rd Intersection	Intersection		Right-of-Way	Rural Major Collector	2	2	STP	\$30,000	\$1,813	\$31,813
		City Traffic Signs Upgrade	Interession			Transi Major Concetor	_			ψου,σσσ	ψ1,010	
SAF14-02	City of Safford	Project	City Wide	N/A	Construction				HSIP	\$76,885	200 171	\$76,885
THR12-13	Town of Thatcher	Church Street Widening Citywide Traffic Sign	US 70 to Stadium Avenue	5,400 feet	ROW	Urban Major Collector	2	3	STP	\$532,282	\$32,174	\$564,456
NOG 14-01	City of Nogales	Replacement	City Wide	N/A	Construction				HSIP	\$122,585		\$122,585
2001000	0: 10 1	Chino Road Extension	Chino Road: 3rd Street to 9th						0.70			
DGS12-05	City of Douglas	Phase 1 Copper Heights Phase VI	Street Segments along Graveyard Wash	.9 miles	Construction Construction	Urban Minor Arterial	2	2	STP	\$141,000	\$8,523	\$149,523
SAF-TE-09	City of Safford	SUP	and 14th Ave	.88 miles	TE Shared Use Path	Urban Collector			STP	\$30,000	\$1,710	\$31,710
		Main Streescape and	Main Street @ 6th, 5th, & Central				_					
SAF-TE-10	City of Safford	Drainage Improvements	Avenues	0.15	Drainage Improvements	Urban Collector	2	2	STP	\$230,000	\$13,110	\$243,110
		Pendleton Drive/Palo										
000101=		Parado Road Intersection	Pendleton Drive/Palo Parado				2	3	STP			*******
SCC12-15	Santa Cruz County	Improvements	Intersection Main Street @ 6th, 5th, & Central	N/A	Construction Replace existing traffic	Rural Major Collector	2	3	SIP	\$190,000	\$11,485	\$201,485
SAF12-01	City of Safford	Main Street Traffic Signals	Avenues	0.15	signals - Construction	Urban Collector	2	2	HSIP	\$100,000		\$100,000
		railroad crossing safety	Produce Row, east of 19B @ MP									
ADOT 15-02	ADOT	improvements DOT#742- 034T	3.8 in Nogales, Santa Cruz County, AZ	0.1	Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$400,000		\$400,000
ADO1 15-02	ADOI	Gold Hill Rd and UPRR	County, AZ	0.1	Crossing improvements		2		HSIF-KGC	\$400,000		\$400,000
		railroad crossing safety	Produce Row, east of 19B @ MP									
ADOT 15-03	ADOT	improvements DOT#742- 032E	4.4 in Nogales, Santa Cruz County, AZ	0.1	Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$252,000		\$252.000
ADOT 15-03	ADOT	Boardwalk and	County, AZ	0.1	Crossing improvements				HSIF-RGC	\$232,000		\$232,000
		Sidewalk/SR 80 Fremont			Construction/Boardwalk,							
ST-TE-19	State	Street between 3rd and 6th St (Tombstone)	SR 80 Fremont Street between 3rd and 6th St (Tombstone)		sidewalk, porch roofs, landscaping				TE15	\$683,952	\$41,345	\$725,297
21-15-19	Otate	SUP and Entry	and our or (Tompstone)		ianuscaping				1619	φ000,932	υ+1,040	\$120,291
1		Monument/SR 90										
1		MP313.01 School Dr to 313.05 Patton Rd,	SR 90 MP313.01 School Dr to		Construction/SUP, entry							
ST-TE-18	State	Huachuca City	313.05 Patton Rd, Huachuca City		monument				TE18	\$437,552	\$26,448	\$464,000
		Regional Strategic										
SEA15-02 SAF12-02	SEAGO/SVMPO Region City of Safford	Highway Safety Plan 20th Ave, Phase II	Various Locations Relation St to Golf Course Rd	N/A .63 Miles	Planning Study ROW	Varies Urban Minor Arterial	N/A	N/A 5	HSIP STP	\$330,050 \$129,591	\$19,950 \$7,833	\$350,000 \$137,424
SAF 12-02	Oity or Sarioru	Town-wide Sign	relation of to doll course Ru	.03 ivilles	NOW	Orban Willor Artenal	3	υ		\$129,591	φ1,033	\$137,424
CLF14-03	Town of Clifton	Replacement Project	Town Wide	N/A	Construction				HSIP	\$40,345		\$40,345

# SEAGO REGION

### 2016 - 2020 TIP Amendment #2

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Urban Minor Arterial

Rural Major Collector

\$1,337,000

\$1,417,815

	LTAP								STP	\$10,000		\$10,000
	TOTAL FOR 2015									\$6,005,063	\$292,464	\$6,297,527
	•	•	•			·						
	Future Construction Projects											
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	Construction	Urban Major Collector	2	3	STP	\$3,017,600	\$182,400	\$3,200,000

Construction

Construction

.63 Miles

1.6 miles

	SEAGO Region FY 2015 5	310 Awards					
					- 1 10		
Project ID	Project Sponsor	Project Name Cutaway with Lift - 9	Project Location	Award Type	Federal Share	Loacal Share	Total Award
SEA-16-01	Douglas ARC	Passenger	Douglas	Capital	\$56,700	\$6.300	\$63,000
3EA-10-01	Easter Seals Blake	rasseriger			\$30,700	\$0,300	\$03,000
SEA-16-02	Foundation CLS Safford	Minivan No Ramp	Safford	Capital	\$22,500	\$2,500	\$25.000
3LA-10-02	i dulidation CES Salidid	Expansion Minivan - No			\$22,500	Ψ2,300	\$25,000
SEA-16-03	SEACRS, Inc	Ramp	Nogales	Capital	\$22,500	\$2,500	\$25,000
OE/1 10 00	Santa Cruz Training Program,	ramp			Ψ22,000	Ψ2,000	Ψ20,000
SEA-16-04	Inc.	Minivan with Ramp	Nogales	Capital	\$36,000	\$4.000	\$40.000
OE/1 10 04	Santa Cruz Training Program,	Cutaway with Lift - 9			ψ30,000	Ψ+,000	ψ-10,000
SEA-16-05	Inc.	Passenger	Nogales	Capital	\$56,700	\$6.300	\$63.000
0271 10 00	Santa Cruz Training Program,	Cutaway with Lift - 9			ψου,, σο	φο,οσο	ψου,σου
SEA-16-06	Inc.	Passenger	Nogales	Capital	\$50,400	\$12,600	\$63,000
OE/1 10 00	mo.	1 doscriger		Mobility	400,400	Ψ12,000	ψ00,000
SEA-16-07	SEAGO	Regional Mobility Manager	Region-wide	Management	\$125,000	\$31,250	\$156,250
OLA TO OF	02/100	Pilot Regional Training		Mobility	Ψ120,000	ψ01,200	ψ100,200
SEA-16-08	SEAGO	Program	Region-wide	Management	\$150.000	\$37,500	\$187,500
0271 10 00	Easter Seals Blake	1 Togram		iviariagement	ψ100,000	ψο,,σσσ	\$107,000
	Foundation - SAGE Graham		Graham County	Capital			
SEA-16-09	County	Minivan No Ramp	Glariani County	Capital	\$22,500	\$2,500	\$25,000
OE/1 10 05	Easter Seals Blake	William No Trainp			Ψ22,000	Ψ2,000	Ψ20,000
	Foundation - SAGE Greenlee	Cutaway with Lift - 9	Greenlee County	Capital			
SEA-16-10	County	Passenger	Greeniee County	Capital	\$56,700	\$6.300	\$63.000
OLA TO TO	County	Cutaway with Lift - 14			ψ30,700	φο,σσο	ψ00,000
SEA-16-11	SEACRS, Inc	Passenger	Sierra Vista	Capital	\$58,500	\$6.500	\$65,000
OLA TO TT	OE/TOTO, IIIO	Cutaway with Lift - 14			ψ30,500	ψ0,500	Ψ00,000
SEA-16-12	SEACRS, Inc	Passenger	Nogales	Capital	\$58,500	\$6.500	\$65,000
OLA TO TE	Easter Seals Blake	1 doscriger			ψ30,500	φο,σσο	ψ00,000
	Foundation - SAGE Graham	Transit Program Operating	Graham County	Operating			
SEA-16-13	County	Funds	Gianain County	Operating	\$40,000	\$40,000	\$80,000
OLA TO TO	Easter Seals Blake	i unus			ψ+0,000	ψ+0,000	ψ00,000
	Foundation - SAGE Greenlee	Transit Program Operating	Greenlee County	Operating			
SEA-16-14	County	Funds	Greenice county	Operating	\$5,000	\$5,000	\$10,000
OE/( 10 14	Santa Cruz Training Program,	Transit Program Operating			ψ0,000	φο,σσσ	ψ10,000
SEA-16-15	Inc.	Funds	Nogales	Operating	\$20,000	\$20,000	\$40,000
OLA TO TO	Senior Citizens of Patagonia,	Transit Program Operating			Ψ20,000	Ψ20,000	ψ-10,000
SEA-16-16	Inc	Funds	Patagonia	Operating	\$8,000	\$8.000	\$16.000
OLA-10-10	Southeastern Arizona	i unus			φυ,υυυ	φο,σσσ	ψ10,000
	Community Action Program,	Transit Program Operating	Safford	Operating			
SEA-16-17	Inc.	Funds	Salititu	Operating	\$35,000	\$35,000	\$70.000
02/(101/	Volunteer Interfaith Caregiver	Transit Program Operating			ψου,σου	ψου,ουσ	ψ, σ,σσο
SEA-16-18	Program	Funds	Sierra Vista	Operating	\$30,000	\$30,000	\$60,000
OFV-10-10	Total FY15 Awards	i unus			\$854.000	\$262.750	\$1,116,750

Relation St to Golf Course Rd

SR191 to Central Highway

SAF12-02 City of Safford

CCH14-04 Cochise County

20th Ave, Phase I3

Davis Road Improvements

	Sierra Vista MPO Projects													
TIP YEAR	PROJECT	PROJECT	PROJECT	LENGTH	TYPE OF	Functional	LANES	LANES	FED AID	FEDERAL	LOCAL	OTHER	TOTAL	
Project ID	SPONSOR	NAME	LOCATION		IMP - WK - STRU	Classifications	BEFORE	AFTER	TYPE	FUNDS	MATCH	FUNDS	COST	
2016														
		Resurfacing Buffalo Soldier												
SVS16-01	City of Sierra Vista	Trail	Between Fry Blvd and SR 90 Bypass	1.5 Miles	Environmental	Minor Arterial	4	4	STP	\$9,430	\$570		\$10,000	
		Resurfacing Buffalo Soldier												
SVS16-01	City of Sierra Vista	Trail	Between Fry Blvd and SR 90 Bypass	1.5 Miles	ADOT Review	Minor Arterial	4	4	STP	\$28,290	\$1,710		\$30,000	
	TOTAL FOR 2016									\$37,720	\$2,280		\$40,000	
2017														
		Resurfacing Buffalo Soldier												
SVS16-01	City of Sierra Vista	Trail	Between Fry Blvd and SR 90 Bypass	1.5 Miles	Construction	Minor Arterial	4	4	STP	\$1,191,096	\$71,966		\$1,263,062	
	TOTAL FOR 2017									\$1,191,096	\$71,966		\$1,263,062	
	5-YEAR PROGRAM TOTAL									\$1,228,816	\$74,246		\$1,303,062	

SVMPO TRANSIT PROJECTS												
ID#	Sponsor	Project Description	Type of Work	Fed Aid Type	Apportionment Year	ALI CODE	Federal Funding	Local Match	Total Cost			
		General										

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SVMPO 16-01	City of Sierra Vista	Development/Comprehensive Planning	Planning	5307	2015/2016	44.22	\$77,872	\$19,469	\$97,341
SVMPO 16-02	City of Sierra Vista	Transit Operations 50/50	Operations	5307	2015/2016	30.09.01	\$492,236	492,256	\$984,472
SVMPO 16-03	City of Sierra Vista	Construction - Bus Pullouts	Capital	5307	2015/2016	30.09.01	\$51,040	\$12,760	\$63,800
SVMPO 16-04	City of Sierra Vista	Acquire - Bus Passenger Shelters	Capital	5307	2015/2016	11.33.02	\$6,000	\$1,500	\$7,500
SVMPO 16-05	City of Sierra Vista	Preventive Maintenance	Capital	5307	2014/2015	11.7A.00	\$239,301	\$59,826	\$299,127
SVMPO 16-06	City of Sierra Vista	Fleet Fuel Software	Capital	5339	2015/2016	11.62.20	\$161,600	\$40,400	\$202,000
					Totals FY 2015/2016		\$1,028,049	\$626,211	\$1,654,260