

SEAGO REGION
2016 - 2020 TIP Amendment #2
Approved By: TAC - 11/19/15 Administrative Committee - 12/3/15 Executive Committee - 12/3/15

| TIP YEAR Project ID | PROJECT SPONSOR | PROJECT NAME | PROJECT LOCATION | LENGTH | TYPE OF IMP - WK - STRU | Functional Classifications | LANES BEFORE | LANES AFTER | FED AID TYPE | FEDERAL FUNDS | LOCAL MATCH | OTHER FUNDS | TOTAL COST |
|------------------------|--------------------|---|---|------------|--|-------------------------------|-----------------|----------------|-------------------|--------------------|------------------|----------------|--------------------|
| 2016 | | | | | | | | | | | | | |
| ST-TE-16 | State | US 70 MP 291 SUP and East Entry Monument (San Carlos Apache Tribe) | US 70 MP 291 | | Construction/SUP, landscaping, lighting entry monument | | | | TE17 | \$956,055 | \$57,789 | | \$1,013,844 |
| GGH-TE-13 | Graham County | Golf Course Road SUP | Golf Course Rd from Reay Ln to 20th Ave | 7,150 ft | Construction TE Shared Use Path | | | | TE 18 | \$454,752 | \$27,488 | | \$482,240 |
| ST-TE-20 | State | SR 191, Sidewalk Project | SR 191, Sidewalk project | | Construction: Sidewalks | | | | TE18 | \$312,543 | | | \$312,543 |
| GGH13-04 | Graham County | Reay Lane Irrigation Canal Ditch Relocation | Reay Lane Between US70 & Safford Bryce Road in Safford | .2 miles | ROW | Rural Minor Collector | 2 | 2 | HRRRP | \$20,746 | \$1,254 | | \$22,000 |
| SCC15-02 | Santa Cruz County | Santa Cruz County: Nogales Non-Attainment Area Surfacing | Multiple unpaved roads in the unincorporated Rio Rico area of Santa Cruz County. | 9.7 miles | Construction (Chipsealing) | | 2 | 2 | CMAQ | \$457,355 | \$27,645 | | \$485,000 |
| CCH12-10 | Cochise County | Davis Rd. Improvements | Davis Road MP 13 | 1 mile | Construction of Safety & Drainage Improvements | Rural Major Collector | 2 | 2 | STP | \$924,560 | \$55,885 | | \$980,445 |
| CCH15-01 | Cochise County | Davis Rd. Improvements | Davis Road MP 5 | 0.61 miles | Construction of Safety & Drainage Improvements | Rural Major Collector | 2 | 2 | STP | \$1,045,000 | \$63,165 | | \$1,108,165 |
| ADOT16-01 | ADOT | Bankard Avenue and UPRR railroad crossing 742-038V | Bankard Avenue, east of 19B in Nogales, Santa Cruz County, AZ | 0.1 | Railroad Signal Improvements | | 2 | 2 | HSIP-RGC | \$305,000 | | | \$305,000 |
| ADOT16-02 | ADOT | Baffert Place and UPRR railroad crossing 742-036G | Baffert Place, east of 19B in Nogales, Santa Cruz County, AZ | 0.1 | Railroad Signal Improvements | | 2 | 2 | HSIP-RGC | \$313,000 | | | \$313,000 |
| ADOT16-03 | ADOT | Banks Bridge-UPRR RR crossing 742-040W | Banks Bridge east of 19B in Nogales, Santa Cruz County, AZ | 0.1 | Railroad Signal Improvements | | 2 | 2 | HSIP-RGC | \$484,500 | | | \$484,500 |
| ADOT16-04 | ADOT | Calle Sonora-UPRR RR crossing 742-037N | Calle Sonora, east of 19B in Nogales, Santa Cruz County, AZ | 0.1 | Railroad Signal Improvements | | 2 | 2 | HSIP-RGC | \$484,500 | | | \$484,500 |
| ADOT16-05 | ADOT | Court Street and UPRR railroad crossing 742-041D | Court Street, east of 19B in Nogales, Santa Cruz County, AZ | 0.1 | Railroad Signal Improvements | | 2 | 2 | HSIP-RGC | \$143,000 | | | \$143,000 |
| ADOT 15-01 | ADOT | Mt. Turnbull Rd and AZER railroad crossing safety improvements DOT#742-307K | Mt. Turnbull Road (AKA Home Alone Rd), south of US70 @ MP 295.8 in Bylas, Graham County, AZ | 0.1 | Railroad-Highway Grade Crossing improvements | | 2 | 2 | HSIP-RGC | \$360,000 | | | \$360,000 |
| GEH-BR-08 | Greenlee County | Campbell Blue Bridge Replacement | Blue River Road (FR 281), 8.8 South of E Jct US 180 | 61 feet | Construction | Rural Local | 2 | 2 | STP | \$200,000 | \$11,400 | | \$211,400 |
| CLF16-01 | Town of Clifton | Zorilla Street Bridge Rehabilitation, Structure #9633 | Zorilla Street between US 191 and Park, Avenue, Clifton, AZ | 216 Feet | Design | Rural Local | 2 | 2 | Off-System Bridge | \$132,085 | \$7,983 | | \$140,068 |
| NOG12-06 | City of Nogales | Crawford Street Pavement Project | Sonoita Ave to McNab Drive | 0.37 | Construction | Urban Collector | 2 | 5 | STP | \$485,000 | \$29,316 | | \$514,316 |
| | LTAP | | | | | | | | STP | \$10,000 | | | \$10,000 |
| | | TOTAL FOR 2016 | | | | | | | | \$7,088,096 | \$281,926 | \$0 | \$7,370,022 |
| 2017 | | | | | | | | | | | | | |
| DGS13-05 | City of Douglas | Joe Carlson Safe Routes to School | Douglas | | Construction Sidewalks, Crosswalks, Striping & ADA Ramps | | | | SRTS | \$250,000 | | | \$250,000 |
| DGS17-01 | City of Douglas | Chino Road Extension Phase 2 | Chino Road: 9th Street to SR90 | .85 miles | Construction | Urban Minor Arterial | 2 | 2 | STP | \$2,357,500 | \$142,500 | | \$2,500,000 |
| ST-TE-15 | State | Sidewalks: Hwy 92: MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee | Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee | | Construction/Sidewalks | | | | TE18 | \$706,987 | \$42,734 | | \$749,721 |
| ST-TE-21 | State | Town of Pima US 70 Pedestrian Bridge Extension | US 70, Town of Pima | | Construction: Pedestrian Bridge | | | | TE17 | \$561,792 | \$33,958 | | \$595,750 |
| GGH13-04 | Graham County | Reay Lane Irrigation Canal Ditch Relocation | Reay Lane Between US70 & Safford Bryce Road in Safford | .2 miles | Construction | Rural Minor Collector | 2 | 2 | HRRRP | \$238,390 | \$14,410 | | \$252,800 |
| | LTAP | | | | | | | | STP | \$10,000 | | | \$10,000 |
| | | TOTAL FOR 2017 | | | | | | | | \$4,124,669 | \$233,601 | \$0 | \$4,358,270 |
| 2018 | | | | | | | | | | | | | |
| GGH12-04 | Graham County | 8th Ave & Airport Rd Intersection | Intersection | | Construction | Rural Major Collector | 2 | 2 | HRRRP | \$2,300,000 | | | \$2,300,000 |
| CLF16-01 | Town of Clifton | Zorilla Street Bridge Rehabilitation, Structure #9633 | Zorilla Street between US 191 and Park, Avenue, Clifton, AZ | 216 Feet | Construction | Rural Local | 2 | 2 | Off-System Bridge | \$729,896 | \$44,118 | | \$774,014 |
| | LTAP | | | | | | | | STP | \$10,000 | | | \$10,000 |
| | | TOTAL FOR 2018 | | | | | | | | \$2,310,000 | \$0 | \$0 | \$2,310,000 |
| 2019 | | | | | | | | | | | | | |
| CCH19-01 | Cochise County | Davis Rd. Improvements | Davis Road MP 9 | 1 mile | Construction of Safety & Drainage Improvements | Rural Major Collector | 2 | 2 | STP | \$1,359,461 | \$80,054 | | \$1,439,515 |

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|------------|--------------------|---|---|------------|--|-----------------------|-----|-----|-------------------|---------------------|------------------|---------------------|
| SCC12-12 | Santa Cruz County | River Road and Pendleton Drive Safety Improvements | River Road and Pendleton Drive | Varies | Construction | Rural Major Collector | 2 | 2 | HRRRP | \$534,354 | \$30,486 | \$564,840 |
| GGH12-03 | Graham County | Reay Lane/Safford Bryce Road | Intersection | | Construction | Rural Major Collector | 2 | 2 | HRRRP | \$424,350 | \$25,650 | \$450,000 |
| SCC12-03 | Santa Cruz County | Rio Rico and Pendleton Drive Intersection Improvements | Intersection | | Construction | Rural Major Collector | | | HRRRP | \$754,400 | \$45,600 | \$800,000 |
| | | LTAP | | | | | | | STP | \$10,000 | | \$10,000 |
| | | TOTAL FOR 2019 | | | | | | | | \$3,082,565 | \$181,790 | \$3,264,355 |
| | | 2020 | | | | | | | | | | |
| SAF12-02 | City of Safford | 20th Ave, Phase II | Relation St to Golf Course Rd | .63 Miles | Construction | Urban Minor Arterial | 3 | 5 | STP | \$2,000,000 | \$120,891 | \$2,120,891 |
| | | LTAP | | | | | | | STP | \$10,000 | | \$10,000 |
| | | TOTAL FOR 2020 | | | | | | | | \$2,010,000 | \$120,891 | \$0 |
| | | BRIDGE PROJECTS | | | | | | | | | | |
| GGH-BR-02 | Graham County | Ft. Thomas River Structure No. 8131 | Ft. Thomas River | 1000 feet | Scoping, Design, Environmental ROW, and Construction | Rural Local | 2 | 2 | Off System Bridge | \$1,000,000 | \$60,445 | \$1,060,445 |
| GEH-BR-07 | Greenlee County | Soap Box Canyon Bridge Replacement Structure 8149: Phase 2 | Wards Canyon Road, 3.39 miles E Jct US 191 | 31 feet | Replacement | Rural Local | 2 | 2 | Off System Bridge | \$424,350 | \$25,650 | \$450,000 |
| | | TOTAL BRIDGE PROJECTS | | | | | | | | \$1,424,350 | \$86,095 | \$1,510,445 |
| | | TOTAL FOR FIVE YEAR PROGRAM | | | | | | | | \$20,039,680 | \$904,303 | \$20,943,983 |
| | | FUNDING OBLIGATED IN 2015 | | | | | | | | | | |
| SEA15-01 | SEAGO Region | Regional Traffic Count Program Continuation | Various Locations | N/A | Planning Study | Varies | N/A | N/A | STP | \$125,000 | \$7,556 | \$132,556 |
| CCH12-09 | Cochise County | Davis Rd. Realignment | SR80 to SR191 | 24miles | Construction of Safety & Drainage Improvements | Rural Major Collector | 2 | 2 | HPP | \$1,993,821 | \$120,517 | \$2,114,338 |
| DGS13-05 | City of Douglas | Joe Carlson Safe Routes to School | Douglas | | Design Sidewalks, Crosswalks, Striping & ADA Ramps | | | | SRTS | \$150,000 | | \$150,000 |
| GGH12-03 | Graham County | Reay Lane & Safford-Bryce Rd Intersection | Intersection | | Right-of-Way | Rural Major Collector | 2 | 2 | STP | \$30,000 | \$1,813 | \$31,813 |
| SAF14-02 | City of Safford | City Traffic Signs Upgrade Project | City Wide | N/A | Construction | | | | HSIP | \$76,885 | | \$76,885 |
| THR12-13 | Town of Thatcher | Church Street Widening | US 70 to Stadium Avenue | 5,400 feet | ROW | Urban Major Collector | 2 | 3 | STP | \$532,282 | \$32,174 | \$564,456 |
| NOG 14-01 | City of Nogales | Citywide Traffic Sign Replacement | City Wide | N/A | Construction | | | | HSIP | \$122,585 | | \$122,585 |
| DGS12-05 | City of Douglas | Chino Road Extension Phase 1 | Chino Road: 3rd Street to 9th Street | .9 miles | Construction | Urban Minor Arterial | 2 | 2 | STP | \$141,000 | \$8,523 | \$149,523 |
| SAF-TE-09 | City of Safford | Copper Heights Phase VI SUP | Segments along Graveyard Wash and 14th Ave | .88 miles | Construction TE Shared Use Path | Urban Collector | | | STP | \$30,000 | \$1,710 | \$31,710 |
| SAF-TE-10 | City of Safford | Main Streetscape and Drainage Improvements | Main Street @ 6th, 5th, & Central Avenues | 0.15 | Drainage Improvements | Urban Collector | 2 | 2 | STP | \$230,000 | \$13,110 | \$243,110 |
| SCC12-15 | Santa Cruz County | Pendleton Drive/Palo Parado Road Intersection Improvements | Pendleton Drive/Palo Parado Intersection | N/A | Construction | Rural Major Collector | 2 | 3 | STP | \$190,000 | \$11,485 | \$201,485 |
| SAF12-01 | City of Safford | Main Street Traffic Signals | Main Street @ 6th, 5th, & Central Avenues | 0.15 | Replace existing traffic signals - Construction | Urban Collector | 2 | 2 | HSIP | \$100,000 | | \$100,000 |
| ADOT 15-02 | ADOT | railroad crossing safety improvements DOT#742-034T | Produce Row, east of 19B @ MP 3.8 in Nogales, Santa Cruz County, AZ | 0.1 | Railroad-Highway Grade Crossing improvements | | 2 | 2 | HSIP-RGC | \$400,000 | | \$400,000 |
| ADOT 15-03 | ADOT | Gold Hill Rd and UPRR railroad crossing safety improvements DOT#742-032E | Produce Row, east of 19B @ MP 4.4 in Nogales, Santa Cruz County, AZ | 0.1 | Railroad-Highway Grade Crossing improvements | | 2 | 2 | HSIP-RGC | \$252,000 | | \$252,000 |
| ST-TE-19 | State | Boardwalk and Sidewalk/SR 80 Fremont Street between 3rd and 6th St (Tombstone) SUP and Entry Monument/SR 90 | SR 80 Fremont Street between 3rd and 6th St (Tombstone) | | Construction/Boardwalk, sidewalk, porch roofs, landscaping | | | | TE15 | \$683,952 | \$41,345 | \$725,297 |
| ST-TE-18 | State | MP313.01 School Dr to 313.05 Patton Rd, Huachuca City | SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City | | Construction/SUP, entry monument | | | | TE18 | \$437,552 | \$26,448 | \$464,000 |
| SEA15-02 | SEAGO/SVMPO Region | Regional Strategic Highway Safety Plan | Various Locations | N/A | Planning Study | Varies | N/A | N/A | HSIP | \$330,050 | \$19,950 | \$350,000 |
| SAF12-02 | City of Safford | 20th Ave, Phase II | Relation St to Golf Course Rd | .63 Miles | ROW | Urban Minor Arterial | 3 | 5 | STP | \$129,591 | \$7,833 | \$137,424 |
| CLF14-03 | Town of Clifton | Town-wide Sign Replacement Project | Town Wide | N/A | Construction | | | | HSIP | \$40,345 | | \$40,345 |

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|-----------------------|--|--|--|--|--|--|--|--|-----|--------------------|------------------|--|--------------------|
| LTAP | | | | | | | | | STP | \$10,000 | | | \$10,000 |
| TOTAL FOR 2015 | | | | | | | | | | \$6,005,063 | \$292,464 | | \$6,297,527 |

| Future Construction Projects | | | | | | | | | | | | | |
|-------------------------------------|------------------|-------------------------|-------------------------------|------------|--------------|-----------------------|--|---|---|-----|-------------|-----------|-------------|
| THR12-13 | Town of Thatcher | Church Street Widening | US 70 to Stadium Avenue | 5,400 feet | Construction | Urban Major Collector | | 2 | 3 | STP | \$3,017,600 | \$182,400 | \$3,200,000 |
| SAF12-02 | City of Safford | 20th Ave, Phase 13 | Relation St to Golf Course Rd | .63 Miles | Construction | Urban Minor Arterial | | 3 | 5 | STP | \$1,337,000 | \$80,815 | \$1,417,815 |
| CCH14-04 | Cochise County | Davis Road Improvements | SR191 to Central Highway | 1.6 miles | Construction | Rural Major Collector | | 2 | 2 | | | | |

| SEAGO Region FY 2015 5310 Awards | | | | | | | |
|---|--|----------------------------------|------------------|---------------------|------------------|------------------|--------------------|
| Project ID | Project Sponsor | Project Name | Project Location | Award Type | Federal Share | Local Share | Total Award |
| SEA-16-01 | Douglas ARC | Cutaway with Lift - 9 Passenger | Douglas | Capital | \$56,700 | \$6,300 | \$63,000 |
| SEA-16-02 | Easter Seals Blake Foundation CLS Safford | Minivan No Ramp | Safford | Capital | \$22,500 | \$2,500 | \$25,000 |
| SEA-16-03 | SEACRS, Inc | Expansion Minivan - No Ramp | Nogales | Capital | \$22,500 | \$2,500 | \$25,000 |
| SEA-16-04 | Santa Cruz Training Program, Inc. | Minivan with Ramp | Nogales | Capital | \$36,000 | \$4,000 | \$40,000 |
| SEA-16-05 | Santa Cruz Training Program, Inc. | Cutaway with Lift - 9 Passenger | Nogales | Capital | \$56,700 | \$6,300 | \$63,000 |
| SEA-16-06 | Santa Cruz Training Program, Inc. | Cutaway with Lift - 9 Passenger | Nogales | Capital | \$50,400 | \$12,600 | \$63,000 |
| SEA-16-07 | SEAGO | Regional Mobility Manager | Region-wide | Mobility Management | \$125,000 | \$31,250 | \$156,250 |
| SEA-16-08 | SEAGO | Pilot Regional Training Program | Region-wide | Mobility Management | \$150,000 | \$37,500 | \$187,500 |
| SEA-16-09 | Easter Seals Blake Foundation - SAGE Graham County | Minivan No Ramp | Graham County | Capital | \$22,500 | \$2,500 | \$25,000 |
| SEA-16-10 | Easter Seals Blake Foundation - SAGE Greenlee County | Cutaway with Lift - 9 Passenger | Greenlee County | Capital | \$56,700 | \$6,300 | \$63,000 |
| SEA-16-11 | SEACRS, Inc | Cutaway with Lift - 14 Passenger | Sierra Vista | Capital | \$58,500 | \$6,500 | \$65,000 |
| SEA-16-12 | SEACRS, Inc | Cutaway with Lift - 14 Passenger | Nogales | Capital | \$58,500 | \$6,500 | \$65,000 |
| SEA-16-13 | Easter Seals Blake Foundation - SAGE Graham County | Transit Program Operating Funds | Graham County | Operating | \$40,000 | \$40,000 | \$80,000 |
| SEA-16-14 | Easter Seals Blake Foundation - SAGE Greenlee County | Transit Program Operating Funds | Greenlee County | Operating | \$5,000 | \$5,000 | \$10,000 |
| SEA-16-15 | Santa Cruz Training Program, Inc. | Transit Program Operating Funds | Nogales | Operating | \$20,000 | \$20,000 | \$40,000 |
| SEA-16-16 | Senior Citizens of Patagonia, Inc | Transit Program Operating Funds | Patagonia | Operating | \$8,000 | \$8,000 | \$16,000 |
| SEA-16-17 | Southeastern Arizona Community Action Program, Inc. | Transit Program Operating Funds | Safford | Operating | \$35,000 | \$35,000 | \$70,000 |
| SEA-16-18 | Volunteer Interfaith Caregiver Program | Transit Program Operating Funds | Sierra Vista | Operating | \$30,000 | \$30,000 | \$60,000 |
| Total FY15 Awards | | | | | \$854,000 | \$262,750 | \$1,116,750 |

| Sierra Vista MPO Projects | | | | | | | | | | | | | | |
|----------------------------------|-----------------------------|----------------------|-----------------------------------|-----------------------------------|-----------|-------------------------|----------------------------|--------------|-------------|--------------|---------------|--------------------|-----------------|--------------------|
| TIP YEAR | PROJECT ID | PROJECT SPONSOR | PROJECT NAME | PROJECT LOCATION | LENGTH | TYPE OF IMP - WK - STRU | Functional Classifications | LANES BEFORE | LANES AFTER | FED AID TYPE | FEDERAL FUNDS | LOCAL MATCH | OTHER FUNDS | TOTAL COST |
| 2016 | | | | | | | | | | | | | | |
| | SVS16-01 | City of Sierra Vista | Resurfacing Buffalo Soldier Trail | Between Fry Blvd and SR 90 Bypass | 1.5 Miles | Environmental | Minor Arterial | 4 | 4 | STP | \$9,430 | \$570 | | \$10,000 |
| | SVS16-01 | City of Sierra Vista | Resurfacing Buffalo Soldier Trail | Between Fry Blvd and SR 90 Bypass | 1.5 Miles | ADOT Review | Minor Arterial | 4 | 4 | STP | \$28,290 | \$1,710 | | \$30,000 |
| | TOTAL FOR 2016 | | | | | | | | | | | \$37,720 | \$2,280 | \$40,000 |
| 2017 | | | | | | | | | | | | | | |
| | SVS16-01 | City of Sierra Vista | Resurfacing Buffalo Soldier Trail | Between Fry Blvd and SR 90 Bypass | 1.5 Miles | Construction | Minor Arterial | 4 | 4 | STP | \$1,191,096 | \$71,966 | | \$1,263,062 |
| | TOTAL FOR 2017 | | | | | | | | | | | \$1,191,096 | \$71,966 | \$1,263,062 |
| | 5-YEAR PROGRAM TOTAL | | | | | | | | | | | \$1,228,816 | \$74,246 | \$1,303,062 |

| SVPMO TRANSIT PROJECTS | | | | | | | | | |
|-------------------------------|---------|---------------------|--------------|--------------|--------------------|----------|-----------------|-------------|------------|
| ID# | Sponsor | Project Description | Type of Work | Fed Aid Type | Apportionment Year | ALI CODE | Federal Funding | Local Match | Total Cost |
| | | General | | | | | | | |

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|--------------------------------|----------------------|------------------------------------|------------|------|-----------|----------|-----------|--------------------|------------------|--------------------|
| SVMPO 16-01 | City of Sierra Vista | Development/Comprehensive Planning | Planning | 5307 | 2015/2016 | 44.22 | \$77,872 | \$19,469 | \$97,341 | |
| SVMPO 16-02 | City of Sierra Vista | Transit Operations 50/50 | Operations | 5307 | 2015/2016 | 30.09.01 | \$492,236 | 492,256 | \$984,472 | |
| SVMPO 16-03 | City of Sierra Vista | Construction - Bus Pullouts | Capital | 5307 | 2015/2016 | 30.09.01 | \$51,040 | \$12,760 | \$63,800 | |
| SVMPO 16-04 | City of Sierra Vista | Acquire - Bus Passenger Shelters | Capital | 5307 | 2015/2016 | 11.33.02 | \$6,000 | \$1,500 | \$7,500 | |
| SVMPO 16-05 | City of Sierra Vista | Preventive Maintenance | Capital | 5307 | 2014/2015 | 11.7A.00 | \$239,301 | \$59,826 | \$299,127 | |
| SVMPO 16-06 | City of Sierra Vista | Fleet Fuel Software | Capital | 5339 | 2015/2016 | 11.62.20 | \$161,600 | \$40,400 | \$202,000 | |
| Totals FY 2015/2016 | | | | | | | | \$1,028,049 | \$626,211 | \$1,654,260 |