

SEAGO REGION  
2016 - 2020 TIP Amendment #4  
Approved By: TAC - 3/17/16 Administrative Committee - 3/31/16 Executive Committee - 3/31/16

| TIP YEAR<br>Project ID | PROJECT<br>SPONSOR    | PROJECT<br>NAME   | PROJECT<br>LOCATION   | LENGTH    | TYPE OF<br>IMP - WK - STRU | Functional<br>Classifications                            | LANES<br>BEFORE | LANES<br>AFTER | FED AID<br>TYPE                  | FEDERAL<br>FUNDS   | LOCAL<br>MATCH   | OTHER<br>FUNDS | TOTAL<br>COST      |
|------------------------|-----------------------|---|---|-----------|----------------------------|--|-----------------|----------------|----------------------------------|--------------------|------------------|----------------|--------------------|
| <b>2016</b>            |                       |   |   |           |                            |  |                 |                |                                  |                    |                  |                |                    |
| ST-TE-16               | State                 | US 70 MP 291 SUP and East Entry Monument (San Carlos Apache Tribe)          | US 70 MP 291  |           |                            | Construction/SUP, landscaping, lighting entry monument   |                 |                | TE17                             | \$956,055          | \$57,789         |                | \$1,013,844        |
| GGH-TE-13              | Graham County         | Golf Course Road SUP  | Golf Course Rd from Reay Ln to 20th Ave   | 7,150 ft  |                            | Construction<br>TE Shared Use Path                       |                 |                | TE 18                            | \$454,752          | \$27,488         |                | \$482,240          |
| ST-TE-20               | State                 | SR 191, Sidewalk Project  | SR 191, Sidewalk project  |           |                            | Construction: Sidewalks                                  |                 |                | TE18                             | \$312,543          |                  |                | \$312,543          |
| GGH13-04               | Graham County         | Reay Lane Irrigation Canal Ditch Relocation                                 | Reay Lane Between US70 & Safford Bryce Road in Safford                                      | .2 miles  |                            | ROW  |                 |                | HRRRP                            | \$20,746           | \$1,254          |                | \$22,000           |
| SCC15-02               | Santa Cruz County     | Santa Cruz County: Nogales Non-Attainment Area Surfacing                    | Multiple unpaved roads in the unincorporated Rio Rico area of Santa Cruz County.            | 9.7 miles |                            | Construction (Chipsealing)                               |                 |                | CMAQ                             | \$457,355          | \$27,645         |                | \$485,000          |
| SCC15-02               | Santa Cruz County     | Santa Cruz County: Nogales Non-Attainment Area Surfacing                    | Multiple unpaved roads in the unincorporated Rio Rico area of Santa Cruz County.            | 9.7 miles |                            | Construction (Chipsealing)                               |                 |                | CMAQ 2.5                         | \$150,000          | \$9,067          |                | \$159,067          |
| CCH-19-01              | Cochise County        | Davis Rd. Improvements  | Davis Road MP 9   | 1 mile    |                            | Construction of Safety & Drainage Improvements           |                 |                | Rural Major Collector<br>STP     | \$1,830,468        | \$110,643        |                | \$1,941,111        |
| CCH12-09               | Cochise County        | Davis Rd. Realignment   | SR80 to SR191   | 24miles   |                            | Construction of Safety & Drainage Improvements           |                 |                | Rural Major Collector<br>HPP     | \$1,993,821        | \$120,517        |                | \$2,114,338        |
| CCH14-04               | Cochise County        | Davis Road Improvements   | SR191 to Central Highway  | 1.6 miles |                            | PE (Design Review)                                       |                 |                | Rural Major Collector<br>STP     | \$56,373           | \$3,627          |                | \$60,000           |
| DGS12-05               | City of Douglas       | Chino Road Extension Phase 1  | Chino Road: 3rd Street to 9th Street  | .9 miles  |                            | Construction   |                 |                | Urban Minor Arterial<br>STP      | \$46,978           | \$3,022          |                | \$50,000           |
| ADOT16-01              | ADOT                  | Bankard Avenue and UPRR railroad crossing 742-038V                          | Bankard Avenue, east of 19B in Nogales, Santa Cruz County, AZ                               | 0.1       |                            | Railroad Signal Improvements                             |                 |                | 2<br>2<br>HSIP-RGC               | \$305,000          |                  |                | \$305,000          |
| ADOT16-02              | ADOT                  | Baffert Place and UPRR railroad crossing 742-036G                           | Baffert Place, east of 19B in Nogales, Santa Cruz County, AZ                                | 0.1       |                            | Railroad Signal Improvements                             |                 |                | 2<br>2<br>HSIP-RGC               | \$313,000          |                  |                | \$313,000          |
| ADOT16-03              | ADOT                  | Banks Bridge-UPRR RR crossing 742-040W                                      | Banks Bridge east of 19B in Nogales, Santa Cruz County, AZ                                  | 0.1       |                            | Railroad Signal Improvements                             |                 |                | 2<br>2<br>HSIP-RGC               | \$484,500          |                  |                | \$484,500          |
| ADOT16-04              | ADOT                  | Calle Sonora-UPRR RR crossing 742-037N                                      | Calle Sonora, east of 19B in Nogales, Santa Cruz County, AZ                                 | 0.1       |                            | Railroad Signal Improvements                             |                 |                | 2<br>2<br>HSIP-RGC               | \$484,500          |                  |                | \$484,500          |
| ADOT16-05              | ADOT                  | Court Street and UPRR railroad crossing 742-041D                            | Court Street, east of 19B in Nogales, Santa Cruz County, AZ                                 | 0.1       |                            | Railroad Signal Improvements                             |                 |                | 2<br>2<br>HSIP-RGC               | \$143,000          |                  |                | \$143,000          |
| ADOT 15-01             | ADOT                  | Mt. Turnbull Rd and AZER railroad crossing safety improvements DOT#742-307K | Mt. Turnbull Road (AKA Home Alone Rd), south of US70 @ MP 295.8 in Bylas, Graham County, AZ | 0.1       |                            | Railroad-Highway Grade Crossing improvements             |                 |                | 2<br>2<br>HSIP-RGC               | \$360,000          |                  |                | \$360,000          |
| GEH-BR-08              | Greenlee County       | Campbell Blue Bridge Replacement  | Blue River Road (FR 281), 8.8 South of E Jct US 180   | 61 feet   |                            | Design   |                 |                | Rural Local<br>STP               | \$200,000          | \$11,400         |                | \$211,400          |
| CLF16-01               | Town of Clifton       | Zorilla Street Bridge Rehabilitation, Structure #9633                       | Zorilla Street between US 191 and Park, Avenue, Clifton, AZ                                 | 216 Feet  |                            | Design   |                 |                | Rural Local<br>Off-System Bridge | \$132,085          | \$7,983          |                | \$140,068          |
| NOG12-06               | City of Nogales       | Crawford Street Pavement Project  | Sonoita Ave to McNab Drive  | 0.37      |                            | Construction   |                 |                | Urban Collector<br>STP           | \$485,000          | \$29,316         |                | \$514,316          |
|                        | LTAP                  |   |   |           |                            |  |                 |                | STP                              | \$10,000           |                  |                | \$10,000           |
|                        | <b>TOTAL FOR 2016</b> |   |   |           |                            |  |                 |                |                                  |                    |                  |                |                    |
|                        |                       |   |   |           |                            |  |                 |                |                                  | <b>\$9,196,176</b> | <b>\$409,752</b> | <b>\$0</b>     | <b>\$9,605,928</b> |
| <b>2017</b>            |                       |   |   |           |                            |  |                 |                |                                  |                    |                  |                |                    |
| DGS13-05               | City of Douglas       | Joe Carlson Safe Routes to School   | Douglas   |           |                            | Construction Sidewalks, Crosswalks, Striping & ADA Ramps |                 |                | SRTS                             | \$250,000          |                  |                | \$250,000          |
| DGS17-01               | City of Douglas       | Chino Road Extension Phase 2  | Chino Road: 9th Street to SR90  | .85 miles |                            | Construction   |                 |                | Urban Minor Arterial<br>STP      | \$2,357,500        | \$142,500        |                | \$2,500,000        |
| ST-TE-15               | State                 | Sidewalks: Hwy 92: MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee       | Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee                                   |           |                            | Construction/Sidewalks                                   |                 |                | TE18                             | \$706,987          | \$42,734         |                | \$749,721          |
| ST-TE-21               | State                 | Town of Pima US 70 Pedestrian Bridge Extension                              | US 70, Town of Pima   |           |                            | Construction: Pedestrian Bridge                          |                 |                | TE17                             | \$561,792          | \$33,958         |                | \$595,750          |
| GGH-13-04              | Graham County         | Reay Lane Irrigation Canal Ditch Relocation                                 | Reay Lane Between US70 & Safford Bryce Road in Safford                                      | .2 miles  |                            | Construction   |                 |                | HRRRP                            | \$238,390          | \$14,410         |                | \$252,800          |
|                        | LTAP                  |   |   |           |                            |  |                 |                | STP                              | \$10,000           |                  |                | \$10,000           |
|                        | <b>TOTAL FOR 2017</b> |   |   |           |                            |  |                 |                |                                  |                    |                  |                |                    |
|                        |                       |   |   |           |                            |  |                 |                |                                  | <b>\$4,124,669</b> | <b>\$233,601</b> | <b>\$0</b>     | <b>\$4,358,270</b> |
| <b>2018</b>            |                       |   |   |           |                            |  |                 |                |                                  |                    |                  |                |                    |
| GGH12-04               | Graham County         | 8th Ave & Airport Rd Intersection   | Intersection  |           |                            | Construction   |                 |                | Rural Major Collector<br>HRRP    | \$2,300,000        |                  |                | \$2,300,000        |

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|                                  |                   |  |   |            |  |                       |     |     |                   |                     |                  |                     |
|----------------------------------|-------------------|--|---|------------|--|-----------------------|-----|-----|-------------------|---------------------|------------------|---------------------|
| CLF16-01                         | Town of Clifton   | Zorilla Street Bridge Rehabilitation, Structure #9633                          | Zorilla Street between US 191 and Park, Avenue, Clifton, AZ         | 216 Feet   | Construction   | Rural Local           | 2   | 2   | Off-System Bridge | \$729,896           | \$44,118         | \$774,014           |
|                                  |                   |  |   |            |  |                       |     |     | STP               | \$10,000            |                  | \$10,000            |
|                                  |                   | <b>TOTAL FOR 2018</b>  |   |            |  |                       |     |     |                   | <b>\$2,310,000</b>  | <b>\$0</b>       | <b>\$2,310,000</b>  |
| <b>2019</b>                      |                   |  |   |            |  |                       |     |     |                   |                     |                  |                     |
| SCC12-12                         | Santa Cruz County | River Road and Pendleton Drive Safety Improvements                             | River Road and Pendleton Drive                                      | Varies     | Construction   | Rural Major Collector | 2   | 2   | HRRRP             | \$534,354           | \$30,486         | \$564,840           |
| GGH12-03                         | Graham County     | Reay Lane/Safford Bryce Road   | Intersection  |            | Construction   | Rural Major Collector | 2   | 2   | HRRRP             | \$424,350           | \$25,650         | \$450,000           |
| SCC12-03                         | Santa Cruz County | Rio Rico and Pendleton Drive Intersection Improvements                         | Intersection  |            | Construction   | Rural Major Collector |     |     | HRRRP             | \$754,400           | \$45,600         | \$800,000           |
|                                  |                   | LTAP   |   |            |  |                       |     |     | STP               | \$10,000            |                  | \$10,000            |
|                                  |                   | <b>TOTAL FOR 2019</b>  |   |            |  |                       |     |     |                   | <b>\$1,723,104</b>  | <b>\$101,736</b> | <b>\$1,824,840</b>  |
| <b>2020</b>                      |                   |  |   |            |  |                       |     |     |                   |                     |                  |                     |
| SAF12-02                         | City of Safford   | 20th Ave, Phase II   | Relation St to Golf Course Rd                                       | .63 Miles  | Construction   | Urban Minor Arterial  | 3   | 5   | STP               | \$2,000,000         | \$120,891        | \$2,120,891         |
|                                  |                   | LTAP   |   |            |  |                       |     |     | STP               | \$10,000            |                  | \$10,000            |
|                                  |                   | <b>TOTAL FOR 2020</b>  |   |            |  |                       |     |     |                   | <b>\$2,010,000</b>  | <b>\$120,891</b> | <b>\$2,130,891</b>  |
| <b>BRIDGE PROJECTS</b>           |                   |  |   |            |  |                       |     |     |                   |                     |                  |                     |
| GGH-BR-02                        | Graham County     | Ft. Thomas River Structure No. 8131  | Ft. Thomas River  | 1000 feet  | Scoping, Design, Environmental ROW, and Construction       | Rural Local           | 2   | 2   | Off System Bridge | \$1,000,000         | \$60,445         | \$1,060,445         |
| GEH-BR-07                        | Greenlee County   | Soap Box Canyon Bridge Replacement Structure 8149: Phase 2                     | Wards Canyon Road, 3.39 miles E Jct US 191                          | 31 feet    | Replacement  | Rural Local           | 2   | 2   | Off System Bridge | \$424,350           | \$25,650         | \$450,000           |
|                                  |                   | <b>TOTAL BRIDGE PROJECTS</b>   |   |            |  |                       |     |     |                   | <b>\$1,424,350</b>  | <b>\$86,095</b>  | <b>\$1,510,445</b>  |
|                                  |                   | <b>TOTAL FOR FIVE YEAR PROGRAM</b>   |   |            |  |                       |     |     |                   | <b>\$20,788,299</b> | <b>\$952,075</b> | <b>\$21,740,374</b> |
| <b>FUNDING OBLIGATED IN 2015</b> |                   |  |   |            |  |                       |     |     |                   |                     |                  |                     |
| SEA15-01                         | SEAGO Region      | Regional Traffic Count Program Continuation                                    | Various Locations   | N/A        | Planning Study   | Varies                | N/A | N/A | STP               | \$125,000           | \$7,556          | \$132,556           |
| DGS13-05                         | City of Douglas   | Joe Carlson Safe Routes to School  | Douglas   |            | Design Sidewalks, Crosswalks, Striping & ADA Ramps         |                       |     |     | SRTS              | \$150,000           |                  | \$150,000           |
| GGH12-03                         | Graham County     | Reay Lane & Safford-Bryce Rd Intersection                                      | Intersection  |            | Right-of-Way   | Rural Major Collector | 2   | 2   | STP               | \$30,000            | \$1,813          | \$31,813            |
| SAF14-02                         | City of Safford   | City Traffic Signs Upgrade Project   | City Wide   | N/A        | Construction   |                       |     |     | HSIP              | \$76,885            |                  | \$76,885            |
| THR12-13                         | Town of Thatcher  | Church Street Widening   | US 70 to Stadium Avenue   | 5,400 feet | ROW  | Urban Major Collector | 2   | 3   | STP               | \$532,282           | \$32,174         | \$564,456           |
| NOG 14-01                        | City of Nogales   | Citywide Traffic Sign Replacement  | City Wide   | N/A        | Construction   |                       |     |     | HSIP              | \$122,585           |                  | \$122,585           |
| DGS12-05                         | City of Douglas   | Chino Road Extension Phase 1   | Chino Road: 3rd Street to 9th Street                                | .9 miles   | Construction   | Urban Minor Arterial  | 2   | 2   | STP               | \$141,000           | \$8,523          | \$149,523           |
| SAF-TE-09                        | City of Safford   | Copper Heights Phase VI SUP  | Segments along Graveyard Wash and 14th Ave                          | .88 miles  | Construction   | Urban Collector       |     |     | STP               | \$30,000            | \$1,710          | \$31,710            |
| SAF-TE-10                        | City of Safford   | Main Streetscape and Drainage Improvements                                     | Main Street @ 6th, 5th, & Central Avenues                           | 0.15       | Drainage Improvements                                      | Urban Collector       | 2   | 2   | STP               | \$230,000           | \$13,110         | \$243,110           |
| SCC12-15                         | Santa Cruz County | Pendleton Drive/Palo Parado Road Intersection Improvements                     | Pendleton Drive/Palo Parado Intersection                            | N/A        | Construction   | Rural Major Collector | 2   | 3   | STP               | \$190,000           | \$11,485         | \$201,485           |
| SAF12-01                         | City of Safford   | Main Street Traffic Signals  | Main Street @ 6th, 5th, & Central Avenues                           | 0.15       | Replace existing traffic signals - Construction            | Urban Collector       | 2   | 2   | HSIP              | \$100,000           |                  | \$100,000           |
| ADOT 15-02                       | ADOT              | Produce Row and UPRR railroad crossing safety improvements DOT#742-034T        | Produce Row, east of 19B @ MP 3.8 in Nogales, Santa Cruz County, AZ | 0.1        | Railroad-Highway Grade Crossing improvements               |                       | 2   | 2   | HSIP-RGC          | \$400,000           |                  | \$400,000           |
| ADOT 15-03                       | ADOT              | Gold Hill Rd and UPRR railroad crossing safety improvements DOT#742-032E       | Produce Row, east of 19B @ MP 4.4 in Nogales, Santa Cruz County, AZ | 0.1        | Railroad-Highway Grade Crossing improvements               |                       | 2   | 2   | HSIP-RGC          | \$252,000           |                  | \$252,000           |
| ST-TE-19                         | State             | Boardwalk and Sidewalk/SR 80 Fremont Street between 3rd and 6th St (Tombstone) | SR 80 Fremont Street between 3rd and 6th St (Tombstone)             |            | Construction/Boardwalk, sidewalk, porch roofs, landscaping |                       |     |     | TE15              | \$683,952           | \$41,345         | \$725,297           |

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|                       |                    |  |   |           |                                  |                      |     |     |      |      |                    |                  |                    |
|-----------------------|--------------------|--|---|-----------|----------------------------------|----------------------|-----|-----|------|------|--------------------|------------------|--------------------|
| ST-TE-18              | State              | SUP and Entry Monument/SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City | SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City |           | Construction/SUP, entry monument |                      |     |     |      | TE18 | \$437,552          | \$26,448         | \$464,000          |
| SEA15-02              | SEAGO/SVMPO Region | Regional Strategic Highway Safety Plan   | Various Locations   | N/A       | Planning Study                   | Varies               | N/A | N/A | HSIP |      | \$330,050          | \$19,950         | \$350,000          |
| SAF12-02              | City of Safford    | 20th Ave, Phase II   | Relation St to Golf Course Rd                               | .63 Miles | ROW                              | Urban Minor Arterial | 3   | 5   | STP  |      | \$129,591          | \$7,833          | \$137,424          |
| CLF14-03              | Town of Clifton    | Town-wide Sign Replacement Project   | Town Wide   | N/A       | Construction                     |                      |     |     | HSIP |      | \$40,345           |                  | \$40,345           |
|                       | LTAP               |  |   |           |                                  |                      |     |     | STP  |      | \$10,000           |                  | \$10,000           |
| <b>TOTAL FOR 2015</b> |                    |  |   |           |                                  |                      |     |     |      |      | <b>\$4,011,242</b> | <b>\$171,947</b> | <b>\$4,183,189</b> |

|                                     |                  |                        |                               |            |  |                       |   |   |     |  |             |           |             |
|-------------------------------------|------------------|------------------------|-------------------------------|------------|--|-----------------------|---|---|-----|--|-------------|-----------|-------------|
| <b>Future Construction Projects</b> |                  |                        |                               |            |  |                       |   |   |     |  |             |           |             |
| THR12-13                            | Town of Thatcher | Church Street Widening | US 70 to Stadium Avenue       | 5,400 feet | Construction                                   | Urban Major Collector | 2 | 3 | STP |  | \$3,017,600 | \$182,400 | \$3,200,000 |
| CCH12-10                            | Cochise County   | Davis Rd. Improvements | Davis Road MP 13              | 1 mile     | Construction of Safety & Drainage Improvements | Rural Major Collector | 2 | 2 | STP |  | \$924,560   | \$55,885  | \$980,445   |
| CCH15-01                            | Cochise County   | Davis Rd. Improvements | Davis Road MP 5               | 0.61 miles | Construction of Safety & Drainage Improvements | Rural Major Collector | 2 | 2 | STP |  | \$1,045,000 | \$63,165  | \$1,108,165 |
| SAF12-02                            | City of Safford  | 20th Ave, Phase I3     | Relation St to Golf Course Rd | .63 Miles  | Construction                                   | Urban Minor Arterial  | 3 | 5 | STP |  | \$1,337,000 | \$80,815  | \$1,417,815 |

| <b>SEAGO Region FY 2015 5310 Awards</b> |  |                                  |                  |                     |                  |                  |                    |
|---|--|----------------------------------|------------------|---------------------|------------------|------------------|--------------------|
| Project ID                              | Project Sponsor                                      | Project Name                     | Project Location | Award Type          | Federal Share    | Local Share      | Total Award        |
| SEA-16-01                               | Douglas ARC  | Cutaway with Lift - 9 Passenger  | Douglas          | Capital             | \$56,700         | \$6,300          | \$63,000           |
| SEA-16-02                               | Easter Seals Blake Foundation CLS Safford            | Minivan No Ramp                  | Safford          | Capital             | \$22,500         | \$2,500          | \$25,000           |
| SEA-16-03                               | SEACRS, Inc  | Expansion Minivan - No Ramp      | Nogales          | Capital             | \$22,500         | \$2,500          | \$25,000           |
| SEA-16-04                               | Santa Cruz Training Program, Inc.                    | Minivan with Ramp                | Nogales          | Capital             | \$36,000         | \$4,000          | \$40,000           |
| SEA-16-05                               | Santa Cruz Training Program, Inc.                    | Cutaway with Lift - 9 Passenger  | Nogales          | Capital             | \$56,700         | \$6,300          | \$63,000           |
| SEA-16-06                               | Santa Cruz Training Program, Inc.                    | Cutaway with Lift - 9 Passenger  | Nogales          | Capital             | \$50,400         | \$12,600         | \$63,000           |
| SEA-16-07                               | SEAGO  | Regional Mobility Manager        | Region-wide      | Mobility Management | \$125,000        | \$31,250         | \$156,250          |
| SEA-16-08                               | SEAGO  | Pilot Regional Training Program  | Region-wide      | Mobility Management | \$150,000        | \$37,500         | \$187,500          |
| SEA-16-09                               | Easter Seals Blake Foundation - SAGE Graham County   | Minivan No Ramp                  | Graham County    | Capital             | \$22,500         | \$2,500          | \$25,000           |
| SEA-16-10                               | Easter Seals Blake Foundation - SAGE Greenlee County | Cutaway with Lift - 9 Passenger  | Greenlee County  | Capital             | \$56,700         | \$6,300          | \$63,000           |
| SEA-16-11                               | SEACRS, Inc  | Cutaway with Lift - 14 Passenger | Sierra Vista     | Capital             | \$58,500         | \$6,500          | \$65,000           |
| SEA-16-12                               | SEACRS, Inc  | Cutaway with Lift - 14 Passenger | Nogales          | Capital             | \$58,500         | \$6,500          | \$65,000           |
| SEA-16-13                               | Easter Seals Blake Foundation - SAGE Graham County   | Transit Program Operating Funds  | Graham County    | Operating           | \$40,000         | \$40,000         | \$80,000           |
| SEA-16-14                               | Easter Seals Blake Foundation - SAGE Greenlee County | Transit Program Operating Funds  | Greenlee County  | Operating           | \$5,000          | \$5,000          | \$10,000           |
| SEA-16-15                               | Santa Cruz Training Program, Inc.                    | Transit Program Operating Funds  | Nogales          | Operating           | \$20,000         | \$20,000         | \$40,000           |
| SEA-16-16                               | Senior Citizens of Patagonia, Inc                    | Transit Program Operating Funds  | Patagonia        | Operating           | \$8,000          | \$8,000          | \$16,000           |
| SEA-16-17                               | Southeastern Arizona Community Action Program, Inc.  | Transit Program Operating Funds  | Safford          | Operating           | \$35,000         | \$35,000         | \$70,000           |
| SEA-16-18                               | Volunteer Interfaith Caregiver Program               | Transit Program Operating Funds  | Sierra Vista     | Operating           | \$30,000         | \$30,000         | \$60,000           |
| <b>Total FY15 Awards</b>                |  |                                  |                  |                     | <b>\$854,000</b> | <b>\$262,750</b> | <b>\$1,116,750</b> |

| <b>Sierra Vista MPO Projects</b> |                      |                                   |                                   |           |                         |                            |              |             |              |               |                 |                |                 |
|----------------------------------|----------------------|-----------------------------------|-----------------------------------|-----------|-------------------------|----------------------------|--------------|-------------|--------------|---------------|-----------------|----------------|-----------------|
| TIP YEAR Project ID              | PROJECT SPONSOR      | PROJECT NAME                      | PROJECT LOCATION                  | LENGTH    | TYPE OF IMP - WK - STRU | Functional Classifications | LANES BEFORE | LANES AFTER | FED AID TYPE | FEDERAL FUNDS | LOCAL MATCH     | OTHER FUNDS    | TOTAL COST      |
| 2017                             |                      | Resurfacing Buffalo Soldier Trail | Between Fry Blvd and SR 90 Bypass | 1.5 Miles | Environmental           | Minor Arterial             | 4            | 4           | STP          | \$9,430       | \$570           |                | \$10,000        |
| SVS16-01                         | City of Sierra Vista | Resurfacing Buffalo Soldier Trail | Between Fry Blvd and SR 90 Bypass | 1.5 Miles | ADOT Review             | Minor Arterial             | 4            | 4           | STP          | \$28,290      | \$1,710         |                | \$30,000        |
| <b>TOTAL FOR 2017</b>            |                      |                                   |                                   |           |                         |                            |              |             |              |               | <b>\$37,720</b> | <b>\$2,280</b> | <b>\$40,000</b> |

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| 2018                        |                      |                                   |                                   |           |              |                |   |   |     |                    |                 |                    |
|-----------------------------|----------------------|-----------------------------------|-----------------------------------|-----------|--------------|----------------|---|---|-----|--------------------|-----------------|--------------------|
| SVS16-01                    | City of Sierra Vista | Resurfacing Buffalo Soldier Trail | Between Fry Blvd and SR 90 Bypass | 1.5 Miles | Construction | Minor Arterial | 4 | 4 | STP | \$1,191,096        | \$71,966        | \$1,263,062        |
| <b>TOTAL FOR 2018</b>       |                      |                                   |                                   |           |              |                |   |   |     | \$1,191,096        | \$71,966        | \$1,263,062        |
| <b>5-YEAR PROGRAM TOTAL</b> |                      |                                   |                                   |           |              |                |   |   |     | <b>\$1,228,816</b> | <b>\$74,246</b> | <b>\$1,303,062</b> |

| SVMPO TRANSIT PROJECTS         |                      |  |              |              |                    |          |                    |                  |                    |
|--------------------------------|----------------------|--|--------------|--------------|--------------------|----------|--------------------|------------------|--------------------|
| ID#                            | Sponsor              | Project Description                        | Type of Work | Fed Aid Type | Apportionment Year | ALI CODE | Federal Funding    | Local Match      | Total Cost         |
| SVMPO 16-01                    | City of Sierra Vista | General Development/Comprehensive Planning | Planning     | 5307         | 2015/2016          | 44.22    | \$77,872           | \$19,469         | \$97,341           |
| SVMPO 16-02                    | City of Sierra Vista | Transit Operations 50/50                   | Operations   | 5307         | 2015/2016          | 30.09.01 | \$492,236          | 492,256          | \$984,472          |
| SVMPO 16-03                    | City of Sierra Vista | Construction - Bus Pullouts                | Capital      | 5307         | 2015/2016          | 30.09.01 | \$51,040           | \$12,760         | \$63,800           |
| SVMPO 16-04                    | City of Sierra Vista | Acquire - Bus Passenger Shelters           | Capital      | 5307         | 2015/2016          | 11.33.02 | \$6,000            | \$1,500          | \$7,500            |
| SVMPO 16-05                    | City of Sierra Vista | Preventive Maintenance                     | Capital      | 5307         | 2014/2015          | 11.7A.00 | \$239,301          | \$59,826         | \$299,127          |
| SVMPO 16-06                    | City of Sierra Vista | Fleet Fuel Software                        | Capital      | 5339         | 2015/2016          | 11.62.20 | \$161,600          | \$40,400         | \$202,000          |
| <b>Totals<br/>FY 2015/2016</b> |                      |  |              |              |                    |          | <b>\$1,028,049</b> | <b>\$626,211</b> | <b>\$1,654,260</b> |