



# SEAGO TRANSPORTATION ADVISORY COMMITTEE

## AGENDA FOR SEAGO TAC

<b>Date:</b>	May 19, 2016
<b>Time:</b>	10 a.m.
<b>Location:</b>	Cochise College Benson Center, 1025 State Hwy. 90, Benson, Arizona
<b>Call-in No.</b>	Call Chris Vertrees (520-432-5301 ext. 209) ( <a href="mailto:cdvertrees@seago.org">cdvertrees@seago.org</a> ) 48 hrs. in advance of meeting date for call-in information.

Individuals wishing to participate in the meeting telephonically may do so by contacting Chris Vertrees at (520) 432-5301 extension 209. Contact must be made at least 48 hours before the meeting in order to obtain the call-in information. Please note that the option to participate telephonically may not be available unless requested as instructed above.

Si necesita acomodaciones especiales o un intérprete para esta conferencia, deben ponerse en contacto con Chris Vertrees al número (520) 432-5301, extensión 209, por lo menos setenta y dos (72) horas antes de la conferencia.

<b>Voting TAC Members</b>	Mark Hoffman – ADOT MPD Michelle Johnson –Benson Andy Haratyk – Bisbee Ian McGaughey – Clifton Karen Lamberton – Cochise County Scott Lehman – Douglas John Basteen – Duncan	Michael Bryce (Chair) – Graham County Phil Ronnerud –Greenlee Co. TBD - Huachuca City Juan Guerra – Nogales Dave Teel – Patagonia Jeff McCormick – Pima Randy Petty - Safford	Marvin Mull – San Carlos Apache Tribe (SCAT) Jesus Valdez (Vice Chair) – Santa Cruz County Heath Brown – Thatcher Donna Driskol Tombstone Gary Adams – Willcox
<b>Guests, Staff, and Other Expected Attendees</b>	Randy Heiss – SEAGO Chris Vertrees – SEAGO Jason Hafner – ADOT Jackie Watkins - ADOT		

**Shaded items are action items.**

ITEM	SUBJECT	PRESENTER	PAGE
1.	Call to Order and Introductions	Jesus	N/A
2.	Call to the Public	Jesus	N/A
3.	Approval of Minutes of March 17, 2016	Jesus	3-7
4.	STP/HSIP Ledger Reports	Chris	8-9
5.	TIP Report ➤ Discussion and Possible Action on Current TIP <ul style="list-style-type: none"> <li>• Administrative Changes</li> <li>• Proposed Amendments</li> </ul>	Chris	10-18
6.	SEAGO/SVMPO SHSP Update	Chris	19-26
7.	FLAP Reminder	Chris/Phil	27-33
8.	PARA Pre-Scoping Reminder	Chris/Mark	34-42
9.	LPA Section – Design Progress Report	Jason	43-50
10.	Transit Report	Chris	51-52
11.	District Engineers' Report ➤ Status of State Highway Projects Quarterly Project Report	Jackie	N/A



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12.	Regional Local Program Reports > Status of Local Projects <ul style="list-style-type: none"> <li>• STP Projects</li> <li>• Update on Enhancement Projects</li> <li>• Update on HSIP Projects</li> <li>• Update on all Planning Studies</li> </ul>	Towns, Cities, Counties, & ADOT	N/A
13.	Items for General Discussion	All	N/A
14.	Items for Next Meeting	All	N/A
15.	Next Meeting Date: 7/21/16	Jesus	N/A
	<b>Adjourn</b>		

**Direction may be given to SEAGO staff on any item on the agenda**



# SEAGO TRANSPORTATION ADVISORY COMMITTEE

## MEETING MINUTES FOR MARCH 17, 2016

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<b>Date:</b>	March 17, 2016		
<b>Time:</b>	10 a.m.		
<b>Location:</b>	Cochise College Benson Center, 1025 State Hwy. 90, Benson, Arizona		
<b>Voting TAC Members Present</b>	Ian McGaughey, Clifton Michelle Johnson, Benson Karen Lambertson, Cochise Mark Hoffman, ADOT Phil Ronnerud, Greenlee Jesus Valdez, Santa Cruz	Michael Bryce, Graham Juan Guerra, Nogales Andy Haratyk, Bisbee Heath Brown, Thatcher John Basteen, Duncan	
<b>Guests, Staff, and Other Attendees</b>	Chris Vertrees, SEAGO Randy Heiss, SEAGO Jason Hafner, ADOT Jackie Watkins, ADOT Dan Coxworth, SVMPO	Mike Blankenship, Amec Scott Kelley, Amec Theresa Gunn, GCI Dale Miller, Rick Engineering	

### 1. Call to Order and Introductions

Chair Jesus Valdez called the meeting to order at 10:05 a.m. TAC members, guests and SEAGO staff introduced themselves.

### 2. Call to the Public

Chair Jesus Valdez made a Call to the Public and no one spoke.

### 3. Approval of Minutes of January 21, 2016

Chair Jesus Valdez asked for a motion to approve the January 21, 2016 Minutes

**MOTION:** Ian McGaughey moved to approve the January 21, 2016 Minutes

**SECOND:** Heath Brown

**ACTION: APPROVED UNANIMOUSLY**

### 4. SEAGO/SVMPO Joint Regional SHSP Kick-off

Chris Vertrees discussed the purpose of the kick-off meeting is to review and finalize the Work Plan, Schedule, and Scope of Work. Chris advised the committee that the current Scope of Work consists of the Scope of Work as listed in the Request for Proposals (RFP) and the Consultant's Proposals. He advised the committee that a Scope of Work that includes the Tasks identified in our RFP along with Amec, Foster, Wheeler's responses to our RFP has been included in their packet beginning on page 8 for their review. There were no recommended changes to the Scope of Work.



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Michael Blankenship of Amec, Foster, Wheeler (AmecFW) presented their delivery strategies. Items discussed included data collection needs, project schedule, stakeholder work session participants, public participation plan, safety issues, and crash reporting issues. Phil Ronnerud expressed concern with crash data and the level of effort that would be used to ensure the most accurate data was being collected. Other members also expressed concerns with the current crash reporting practices of their law enforcement due to lack of resources. The group felt that a physical presence at the local level was essential. Chris noted that he will discuss a Scope of Work change with AmecFW to address this issue following the Local Work Sessions as there may be additional information collected through these sessions.

#### 5. STP/HSIP Ledger Reports

Chris Vertrees presented the STP/HSIP Ledger Reports that were included in the TAC packet (pages 30 & 31).

#### 6. STP/HSIP Project Reviews

Chris advised the TAC that per our Project Tracking Procedures, the March TAC meeting has been designated for project status review of our current fiscal year STP/HSIP projects. Chris advised that our STP/HSIP funded projects must be submitted for FHWA authorization by June 30, 2016, or we will be at risk of losing these funds. To prevent the loss of these funds, they can be loaned to another COG, MPO, or ADOT. ADOT has established a March 31st deadline to accept loans from a COG or MPO. Chris advised the TAC the following projects needed review:

- Nogales Crawford Street Repavement Project – Juan was not present for the meeting. Chris reported that he has been in contact with the ADOT project manager. The project is on pace to obligate and that no issues are expected.
- Greenlee County Campbell Blue Bridge Replacement Project: Chris advised that this project will obligate, however funds will be shifted to design instead of construction.
- Cochise County MP 5&13 Drainage Improvements – Karen advised the TAC of the need to shift the project from MP from 5&13 to MP 9. Chris advised the TAC that we have a plan that will be addressed in the TIP Amendment agenda item. We are confident that MP 9 can obligate this year.

**With no projects being dropped, no action is needed on this item.**

#### 7. TIP Report

Chris Vertrees presented the TIP Report. Chris advised the TAC that Cochise County Davis Road MP 5 and 13 were programmed to go to construction this year. However, due to a NRCS issue the project cannot move forward this year. Davis Road MP 9 is ready to proceed. Cochise County made the following amendment requested:

Move Davis Road MP9 into FY16. The total federal cost for this project is estimated at \$3,824,289. This project will be funded as follows:



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- CCH 19-01: STP Federal/\$1,830,468 Local Match/\$104,337 Total/\$1,934,805
- CCH 12-09: HPP Federal/\$1,993,821 Local Match/\$113,648 Total/\$2,107,469
- Davis Road MP 5 & 13 will be moved to the Future Project section of our TIP while SEAGO and Cochise County pursue funding opportunities for these projects.
- The process of exchanging MP 5 & 13 with MP 9 has resulted in the need to program \$176,354 in STP funding this year.

Chris recommended that these funds be used in the following manner:

CCH 14-04 (SR191 to Central Highway DCR) – Cochise County has accrued \$60,000 in additional PMDR fees. STP will be used in the following manner:

- STP Federal/\$56,580 Local Match/\$3,420 Total/\$60,000

DGS 12-05 (Chino Road Extension Phase 1) – This project has accrued \$50,000 in additional construction costs, STP will be used in the following manner:

- STP Federal/\$47,150 Local Match/\$2,850 Total/\$50,000

SCC 15-02 (Nogales Non-Attainment Area Surfacing): This CMAQ funded Chip Seal project is in need of approximately \$250,000 to complete the project. SEAGO has \$129,035 in STP remaining. STP will be used in the following manner:

- STP Federal/\$129,035 Local Match/\$7,355 Total/\$136,390

**MOTION:** Heath Brown made a motion to approve the TIP Amendments as presented.

**SECOND:** John Basteen

**ACTION: APPROVED UNANIMOUSLY**

### 8. SEAGO 2017-2021 Draft TIP

Chris advised the TAC that the SEAGO Region 2017-2021 TIP needs be submitted to ADOT by July 1, 2016. Due to the SEAGO TAC, Administrative Council, and Executive Board schedules, and the forty-five (45) day public participation process, the 2017-2021 Draft TIP needed to be approved for submission to Administrative and Executive Committees. Chris advised of the adjustments to the 2016-2020 TIP were made in the drafting of the 2017-2021 TIP.

Those changes included:

- All projects listed as Obligated in 2015 section of the TIP have been removed from the TIP.
- All FFY 2016 projects that are expected to obligate by June 30, 2016, have been moved to the Obligated in 2016 section of the TIP.



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- 2016-2020 TIP Amendments approved at this meeting were anticipated have been added to the 2017-2021 TIP.
- ADOT has developed a programming plan for CMAQ projects in the Nogales PM2.5 Nonattainment Area. The two funded projects were added to the TIP.
- Last year Douglas Chino Road Phase II was programmed for FY17. The TAC approved placing the project in FY17, but it was dependent upon SEAGO's ability to secure a loan in FY17 to allow the project to move forward in that year. The TAC further instructed that if a loan could not be secured, the project would be re-programmed for FY18. Currently the ability to secure a loan in the amount of approximately \$2.4 million is not feasible. Therefore, the project has been reprogrammed for FY18.

**MOTION:** John Basteen made a motion to approve the Draft 2017-2021 TIP as presented.

**SECOND:** Karen Lamberton

**ACTION:** APPROVED UNANIMOUSLY

#### 9. Unified Plan Projects

Randy Heiss advised the TAC There has been considerable interest in developing a statewide Unified Transportation Plan that identifies projects on local roads and the State Highway System that are likely to stimulate economic activity. The idea is to replicate efforts in Utah that have brought them an estimated \$1.94 on every dollar invested in their Unified Plan. He advised the TAC that he attached a slide showing the economic and social benefits Utah has received by investing in their Unified Plan. Randy asked the TAC for input on possible projects that should be included. Projects discussed included extending Buffalo Soldier Trail, widening Highway 92, moving Naco highway to the state system, the turn-back of Pan American Avenue to the City of Douglas, Highway 191 relocation that would allow the Morenci mine to expand, implementing the over-size/over-weight study recommendations, Ruby Road and Rio Rico Road TI improvements, and extending/improving shoulders along state roads to improve bicycle activity in the region.

**The TAC did not take action. They asked that the list be developed and presented to the TAC at a later date for discussion and approval.**

#### 10. LPA Section – Design Progress Report

Jason Hafner distributed a Design Progress Report to the TAC. Jason discussed the report with the TAC.

#### 11. District Engineers' Report

Jackie Watkins presented the District Engineers' Report and updated the TAC on the status of projects within the region.

#### 12. Regional Local Program Reports

Those in attendance reported their current status of local projects.

#### 13. Items for General Discussion

Chair Jesus Valdez asked if anyone had items for general discussion, no one spoke.



## SEAGO TRANSPORTATION ADVISORY COMMITTEE

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#### 14. Items for Next Meeting

Chair Jesus Valdez asked if anyone had items for next meeting, Chris Vertrees stated that the TAC will have an update on our SHSP, we may have to review and amend our FY17 Draft TIP if any substantial public comment is received during the comment period.

#### 15. Next Meeting Date May 19, 2016 at the Cochise College Benson Center

**MEETING ADJOURNED AT 12:39 PM**

DRAFT

SEAGO Draft STP Ledger 2016-2020  
Revised: May 2016

New OA rate from ADOT effective FFY 2015 Action	94.8% * OA Rate	Projected Fed Funds *		Cumulative Balance	
		Apportionment	OA	Apportionment	OA
STP Carry Forward FY15	94.8%	\$0	\$0	\$0	\$0
FY 2016 Allocation	94.8%	\$1,001,206	\$949,143	\$1,001,206	\$949,143
Loan Repayment from ADOT		\$2,011,103	\$2,011,103	\$3,012,309	\$2,960,246
Loan from SVMPO		\$69,870	\$69,870	\$3,082,179	\$3,030,116
Loan from SVMPO		\$544,538	\$544,538	\$3,626,717	\$3,574,654
Repay SVMPO for FY14 Loan		-\$307,204	-\$293,380	\$3,319,513	\$3,281,274
Repay WACOG for FY15 Loan		-\$523,560	-\$500,000	\$2,795,953	\$2,781,274
Cochise County: Davis Road		-\$1,886,841	-\$1,886,841	\$909,112	\$894,433
Greenlee County: Campbell Blue Bridge		-\$200,000	-\$200,000	\$709,112	\$694,433
Douglas: Chino Road		-\$46,978	-\$46,978	\$662,134	\$647,455
Santa Cruz: CMAQ Chipsealing Project (STP/CMAQ Exchange)		-\$150,000	-\$150,000	\$512,134	\$497,455
Nogales: Crawford Street Repavement Project		-\$485,000	-\$485,000	\$27,134	\$12,455
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$17,134	\$2,455
FY 2016 Balance				\$17,134	\$2,455
FY 2017 Allocation	94.8%	\$1,001,206	\$949,143	\$1,018,340	\$951,599
Repay SVMPO for FY15/16 Loans		-\$837,918	-\$837,918	\$180,422	\$113,681
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$170,422	\$103,681
FY 2017 Balance				\$170,422	\$103,681
FY 2018 Allocation	94.8%	\$1,001,206	\$949,143	\$1,171,628	\$1,052,824
Douglas: Chino Road Extension Phase 2 (Tenative)		-\$2,357,500	-\$2,357,500	-\$1,185,872	-\$1,304,676
Repay SVMPO for FY16 Loan #2		-\$69,870	-\$69,870	-\$1,255,742	-\$1,374,546
Tech Transfer (LTAP)		-\$10,000	-\$10,000	-\$1,265,742	-\$1,444,416
FY 2018 Balance				-\$1,265,742	-\$1,444,416
FY 2019 Allocation	94.8%	\$1,001,206	\$949,143	-\$264,536	-\$495,273
Tech Transfer (LTAP)		-\$10,000	-\$10,000	-\$274,536	-\$505,273
FY 2019 Balance				-\$274,536	-\$505,273
FY2020 Allocation	94.8%	\$1,001,206	\$949,143	\$726,670	\$443,870
20th Ave, Phase II (Construction) Safford		-\$2,000,000	-\$2,000,000	-\$1,273,330	-\$1,556,130
Tech Transfer (LTAP)		-\$10,000	-\$10,000	-\$1,263,330	-\$1,546,130
FY 2020 Balance				-\$1,273,330	-\$1,556,130

- \* Notes: 1. Updated: May 2016  
2. OA Rate is at 94.8% is subject to change  
3. STP Apportionments are ADOT estimates and subject to change.

***This is an internal SEAGO document, and is used to provide a general overview of STP funds for a five year period.***

OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.

STP = Surface Transportation Program funds. This amount is allocated to SEAGO based upon the 2010 population

Balance carry-over is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.



SEAGO HSIP Ledger 2016-2019  
Revised: May 2016

New OA rate from ADOT effective FFY 2015 <b>Action</b>	94.8% * <b>OA Rate</b>	<b>Projected Fed Funds *</b>		<b>Cumulative Balance</b>	
		<b>Apportionment</b>	<b>OA</b>	<b>Apportionment</b>	<b>OA</b>
HSIP Balance 7/1/15		\$0	\$0	<b>\$0</b>	<b>\$0</b>
FY 2016 Allocation	94.8%	\$519,767	\$492,739	\$519,767	\$492,739
<b>Loan to YMPO</b>		-\$105,000	-\$105,000	\$414,767	\$387,739
<b>Repay YMPO Loan</b>		-\$193,259	-\$193,259	\$221,508	\$194,480
<b>Nogales Citywide Sign Replacement Project</b>		-\$119,517	-\$119,517	\$101,991	\$74,963
FY 2016 Balance				<b>\$101,991</b>	<b>\$74,963</b>
FY 2017 Allocation	94.8%	\$519,767	\$492,739	\$621,758	\$567,702
<b>Repay SVMPO Loan*</b>		-\$493,259	-\$493,259	\$128,499	\$74,443
<b>Repayment from YMPO</b>		\$105,000	\$105,000	\$233,499	\$179,443
FY 2017 Balance				<b>\$233,499</b>	<b>\$179,443</b>
FY 2018 Allocation	94.8%	\$519,767	\$492,739	\$753,266	\$672,182
<b>None</b>		\$0	\$0	\$753,266	\$672,182
FY 2018 Balance				<b>\$753,266</b>	<b>\$672,182</b>
FY 2019 Allocation	0.0%	\$0	\$0	\$0	\$0
<b>(Local HSIP Funding Allocation Discontinued)</b>					

- \* Notes: 1. Updated: May 2016  
2. Reflects ADOT assigned OA Rate of 94.8%  
3. HSIP Apportionments are ADOT estimates and subject to change.

***This is an internal SEAGO document, and is used to provide a general overview of HSIP funds for a five year period.***

OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.  
HSIP = Highway Safety Improvement Program funds. This amount is allocated to SEAGO based upon ADOT's distribution formula.  
Balance carry-over is no longer allowed. Excess funds must be utilized or loaned to another COG.



# TAC PACKET

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**TO: SEAGO TAC**  
**FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER**  
**DATE: MAY 9, 2016**  
**RE: TIP REPORT – ADMINISTRATIVE & PROPOSED CHANGES**

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Attached is our Draft 2016-2020 TIP Amendment #5. The following TIP request has been submitted by the City of Nogales:

NOG 14-01 (Nogales Citywide Sign Replacement Project): This project was originally programmed in FY15 for \$52,585. Last March, our TAC approved an additional \$70,000 for the project (Project Total: \$122,585). This project was scheduled to go to procurement last year. However, delays in obtaining a Revised Eligibility Letter delayed the project. On April 27, 2016, a Revised Eligibility Letter and Cost Estimate were received from ADOT. The new estimated cost for the project is \$119,517. **If approved, this project will be programmed in FY16 in the amount of \$119,517 Federal. No local match is required.**

**Attachments:** 2016-2020 TIP Amendment #5  
Nogales HSIP Eligibility Letter  
Revised Cost Estimate



April 27, 2013

Mr. Juan Guerra, City Engineer  
Public Works Department  
1450N. Hohokam Drive  
Nogales, Arizona 85621

Re: **Highway Safety Improvement Program (HSIP) Local (Revised)**  
City of Nogales – Citywide Traffic Sign Replacement  
ADOT Project No. : SH602  
Federal Project No.: NOG-01(207)T  
COG/MPO: SEAGO  
COG/MPO TIP No.: TBD  
Southcentral District, Santa Cruz County

Dear Mr. Guerra:

In accordance with the *Stewardship and Oversight Agreement on Project Assumption and Program Oversight by and between Federal Highway Administration, Arizona Division and the Arizona Department of Transportation*, dated April 9, 2015, Attachment A, page A-1, the Arizona Department of Transportation, Traffic Safety Section (TSS) approves **revised** eligibility to utilize local Highway Safety Improvement Program (HSIP) funding as requested by the City of Nogales in their letter of April 27, 2016..

The City of Nogales has **revised** eligibility approval to utilize local HSIP funding to upgrade approximately **717** roadway regulatory/warning signs, approximately 179 street name signs and necessary mounting hardware **and brackets**. The Town has implemented a sign management system that is designed to maintain sign retroreflectivity at or above minimum levels and replacement will be prioritized based on maintaining minimum retroreflectivity standards. **Utilizing this inventory system, the City has determined that an additional 317 regulatory/warning signs, in addition to the original 390, now do not meet minimum retroreflectivity standards.** This safety improvement will provide better visibility and legibility of signage for all vehicles and users of public streets within the Town in an effort to decrease the severity and number of highway crashes in both daytime and nighttime conditions and may result in a 25 percent reduction in all crashes and 50 percent in nighttime crashes. Based on the *FHWA Retroreflectivity Train-the-Trainer Workshop at the 2008 National LTAP Conference*, sign upgrades at 4 different agencies showed the following crash reductions:

- All signs upgraded: 30% reduction in all crashes
- Warning signs upgraded: 25% to 42% reduction in all crashes, with 50% to 53% reduction in nighttime crashes

- Benefit to cost ratios ranged from 11:1 to 267:1

During a 5-year period ending December 2012, the City experienced 1,240 total crashes, including 7 fatal, 31 incapacitating injury, 93 non-incapacitating, 148 possible injury and 961 property damage crashes; including 967 daytime and 273 nighttime. Using a crash reduction of 25 percent for all crashes and 50 percent for nighttime crashes the Town could see a 5-year reduction of 310 all crashes, including 137 nighttime crashes.

All work will be performed in the City of Nogales right of way, no utility relocation and there are no ground disturbing activities anticipated. All installation and installation costs will be borne by the City of Nogales.

ADOT has determined that, in accordance with 23 USC 148(a)(4)(A), this project is consistent with the State’s 2014 Strategic Highway Safety Plan. It supports the “Roadway Infrastructure and Operations “ emphasis area.

The funding for this project is established under the ADOT HSIP and is eligible to be funded at 100% per 23 U.C.C. 120(c) as described in Code for Federal Register 23 CFR Part 924 (Ref: *Highway Safety Improvement Program [HSIP], Arizona Department of Transportation [ADOT], Traffic Engineering Group, Highway Enhancements for Safety [HES] Section, March 2010; 1.2 Funding, 1.2.2 Federal Share*). The City of Nogales has anticipated the total **revised** design/construction anticipated cost of the project at **\$119,517.00** as outlined below.

**Original Anticipated Design Cost**

Local HSIP	\$ 15,000.00
Local Match	\$ 0.00
Estimated Total	\$ 15,000.00

**Original Anticipated Construction Cost**

Local HSIP	\$ 52,585.00
Local Match	\$ 0.00
Estimated Total	\$ 52,585.00

**Revised Anticipated Construction Cost**

Local HSIP	\$ 104,507.00
Local Match	\$ 0.00
Estimated Total	\$ 104,517.00

Please note that eligibility does not give you authorization to begin work. ADOT clearances and an executed JPA will need to be completed between ADOT and the City of Nogales. Federal authorization will then be requested once all documents are received by ADOT. Any work performed prior to federal authorization is not eligible for reimbursement.

Should the project scope of work change, the cost estimate increase by more than 20%, or the limits of the project change, a revised eligibility letter and application will need to be submitted and approved prior to obligation of funds.

Please ensure that this project is in the TIP for the correct funding amount, the correct FYs and that design and construction are broken out as separate line items (if applicable).

If you have any questions regarding this request, please call me at 602-712-7374. Thank you.

Sincerely,



Mona Aglan-Swick, P.E.  
HSIP State Manager  
ADOT-Traffic Safety Section

LTT

Encl: Cost Estimate Reivsed

Cc: FHWA, Arizona Division Office, ATTN: Kelly LaRosa, P.E.  
ADOT, MPD, ATTN: Mark Hoffman  
ADOT, LPA, ATTN: Jason Hafner  
SEAGO, ATTN: Chris Vertree



**SEAGO REGION**  
**2016 - 2020 TIP Amendment #5**  
**Approved By: TAC - Administrative Committee - Executive Committee -**

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
<b>2016</b>													
ST-TE-16	State	US 70 MP 291 SUP and East Entry Monument (San Carlos Apache Tribe)	US 70 MP 291		Construction/SUP, landscaping, lighting entry monument				TE17	\$956,055	\$57,789		\$1,013,844
GGH-TE-13	Graham County	Golf Course Road SUP	Golf Course Rd from Reay Ln to 20th Ave	7,150 ft	Construction TE Shared Use Path				TE 18	\$454,752	\$27,488		\$482,240
ST-TE-20	State	SR 191, Sidewalk Project	SR 191, Sidewalk project		Construction: Sidewalks				TE18	\$312,543			\$312,543
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	ROW	Rural Minor Collector	2	2	HRRRP	\$20,746	\$1,254		\$22,000
SCC15-02	Santa Cruz County	Santa Cruz County: Nogales Non-Attainment Area Surfacing	Multiple unpaved roads in the unincorporated Rio Rico area of Santa Cruz County.	9.7 miles	Construction (Chipsealing)		2	2	CMAQ	\$457,355	\$27,645		\$485,000
SCC15-02	Santa Cruz County	Santa Cruz County: Nogales Non-Attainment Area Surfacing	Multiple unpaved roads in the unincorporated Rio Rico area of Santa Cruz County.	9.7 miles	Construction (Chipsealing)		2	2	CMAQ 2.5	\$150,000	\$9,067		\$159,067
CCH-19-01	Cochise County	Davis Rd. Improvements	Davis Road MP 9	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,830,468	\$110,643		\$1,941,111
CCH12-09	Cochise County	Davis Rd. Realignment	SR80 to SR191	24miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	HPP	\$1,993,821	\$120,517		\$2,114,338
CCH14-04	Cochise County	Davis Road Improvements	SR191 to Central Highway	1.6 miles	PE (Design Review)	Rural Major Collector	2	2	STP	\$56,373	\$3,627		\$60,000
DGS12-05	City of Douglas	Chino Road Extension Phase 1	Chino Road: 3rd Street to 9th Street	.9 miles	Construction	Urban Minor Arterial	2	2	STP	\$46,978	\$3,022		\$50,000
ADOT16-01	ADOT	Bankard Avenue and UPRR railroad crossing 742-038V	Bankard Avenue, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$305,000			\$305,000
ADOT16-02	ADOT	Baffert Place and UPRR railroad crossing 742-036G	Baffert Place, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$313,000			\$313,000
ADOT16-03	ADOT	Banks Bridge-UPRR RR crossing 742-040W	Banks Bridge east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$484,500			\$484,500
ADOT16-04	ADOT	Calle Sonora-UPRR RR crossing 742-037N	Calle Sonora, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$484,500			\$484,500
ADOT16-05	ADOT	Court Street and UPRR railroad crossing 742-041D	Court Street, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$143,000			\$143,000
ADOT 15-01	ADOT	Mt. Turnbull Rd and AZER railroad crossing safety improvements DOT#742-307K	Mt. Turnbull Road (AKA Home Alone Rd), south of US70 @ MP 295.8 in Bylas, Graham County, AZ	0.1	Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$360,000			\$360,000
GEH-BR-08	Greenlee County	Campbell Blue Bridge Replacement	Blue River Road (FR 281), 8.8 South of E Jct US 180	61 feet	Design	Rural Local	2	2	STP	\$200,000	\$11,400		\$211,400
CLF16-01	Town of Clifton	Zorilla Street Bridge Rehabilitation, Structure #9633	Zorilla Street between US 191 and Park, Avenue, Clifton, AZ	216 Feet	Design	Rural Local	2	2	Off-System Bridge	\$132,085	\$7,983		\$140,068
NOG 14-01	City of Nogales	Citywide Traffic Sign Replacement	City Wide	N/A	Construction				HSIP	\$119,517			\$119,517
NOG12-06	City of Nogales	Crawford Street Pavement Project	Sonoita Ave to McNab Drive	0.37	Construction	Urban Collector	2	5	STP	\$485,000	\$29,316		\$514,316
		LTAP							STP	\$10,000			\$10,000
		<b>TOTAL FOR 2016</b>								<b>\$9,315,693</b>	<b>\$409,752</b>	<b>\$0</b>	<b>\$9,725,445</b>
<b>2017</b>													
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Construction Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$250,000			\$250,000
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,357,500	\$142,500		\$2,500,000
ST-TE-15	State	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee		Construction/Sidewalks				TE18	\$706,987	\$42,734		\$749,721
ST-TE-21	State	Town of Pima US 70 Pedestrian Bridge Extension	US 70, Town of Pima		Construction: Pedestrian Bridge				TE17	\$561,792	\$33,958		\$595,750
GGH-13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	Construction	Rural Minor Collector	2	2	HRRRP	\$238,390	\$14,410		\$252,800
		LTAP							STP	\$10,000			\$10,000
		<b>TOTAL FOR 2017</b>								<b>\$4,124,669</b>	<b>\$233,601</b>	<b>\$0</b>	<b>\$4,358,270</b>
<b>2018</b>													

**SEAGO REGION**  
**2016 - 2020 TIP Amendment #5**  
**Approved By: TAC - Administrative Committee - Executive Committee-**

GGH12-04	Graham County	8th Ave & Airport Rd Intersection	Intersection		Construction	Rural Major Collector	2	2	HRRP	\$2,300,000			\$2,300,000
CLF16-01	Town of Clifton	Zorilla Street Bridge Rehabilitation, Structure #9633	Zorilla Street between US 191 and Park, Avenue, Clifton, AZ	216 Feet	Construction	Rural Local	2	2	Off-System Bridge STP	\$729,896	\$44,118		\$774,014
	LTAP									\$10,000			\$10,000
		<b>TOTAL FOR 2018</b>								<b>\$2,310,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,310,000</b>
		<b>2019</b>											
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	River Road and Pendleton Drive	Varies	Construction	Rural Major Collector	2	2	HRRRP	\$534,354	\$30,486		\$564,840
GGH12-03	Graham County	Reay Lane/Safford Bryce Road	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$424,350	\$25,650		\$450,000
SCC12-03	Santa Cruz County	Rio Rico and Pendleton Drive Intersection Improvements	Intersection		Construction	Rural Major Collector			HRRRP	\$754,400	\$45,600		\$800,000
	LTAP								STP	\$10,000			\$10,000
		<b>TOTAL FOR 2019</b>								<b>\$1,723,104</b>	<b>\$101,736</b>		<b>\$1,824,840</b>
		<b>2020</b>											
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$2,000,000	\$120,891		\$2,120,891
	LTAP								STP	\$10,000			\$10,000
		<b>TOTAL FOR 2020</b>								<b>\$2,010,000</b>	<b>\$120,891</b>	<b>\$0</b>	<b>\$2,130,891</b>
		<b>BRIDGE PROJECTS</b>											
GGH-BR-02	Graham County	Ft. Thomas River Structure No. 8131	Ft. Thomas River	1000 feet	Scoping, Design, Environmental ROW, and Construction	Rural Local	2	2	Off System Bridge	\$1,000,000	\$60,445		\$1,060,445
GEH-BR-07	Greenlee County	Soap Box Canyon Bridge Replacement Structure 8149: Phase 2	Wards Canyon Road, 3.39 miles E Jct US 191	31 feet	Replacement	Rural Local	2	2	Off System Bridge	\$424,350	\$25,650		\$450,000
		<b>TOTAL BRIDGE PROJECTS</b>								<b>\$1,424,350</b>	<b>\$86,095</b>		<b>\$1,510,445</b>
		<b>TOTAL FOR FIVE YEAR PROGRAM</b>								<b>\$20,907,816</b>	<b>\$952,075</b>		<b>\$21,859,891</b>
		<b>FUNDING OBLIGATED IN 2015</b>											
SEA15-01	SEAGO Region	Regional Traffic Count Program Continuation	Various Locations	N/A	Planning Study	Varies	N/A	N/A	STP	\$125,000	\$7,556		\$132,556
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Design Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$150,000			\$150,000
GGH12-03	Graham County	Reay Lane & Safford-Bryce Rd Intersection	Intersection		Right-of-Way	Rural Major Collector	2	2	STP	\$30,000	\$1,813		\$31,813
SAF14-02	City of Safford	City Traffic Signs Upgrade Project	City Wide	N/A	Construction				HSIP	\$76,885			\$76,885
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	ROW	Urban Major Collector	2	3	STP	\$532,282	\$32,174		\$564,456
DGS12-05	City of Douglas	Chino Road Extension Phase 1	Chino Road: 3rd Street to 9th Street	.9 miles	Construction	Urban Minor Arterial	2	2	STP	\$141,000	\$8,523		\$149,523
SAF-TE-09	City of Safford	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 miles	Construction	Urban Collector			STP	\$30,000	\$1,710		\$31,710
SAF-TE-10	City of Safford	Main Streetscape and Drainage Improvements	Main Street @ 6th, 5th, & Central Avenues	0.15	Drainage Improvements	Urban Collector	2	2	STP	\$230,000	\$13,110		\$243,110
SCC12-15	Santa Cruz County	Pendleton Drive/Palo Parado Road Intersection Improvements	Pendleton Drive/Palo Parado Intersection	N/A	Construction	Rural Major Collector	2	3	STP	\$190,000	\$11,485		\$201,485
SAF12-01	City of Safford	Main Street Traffic Signals	Main Street @ 6th, 5th, & Central Avenues	0.15	Replace existing traffic signals - Construction	Urban Collector	2	2	HSIP	\$100,000			\$100,000
ADOT 15-02	ADOT	Produce Row and UPRR railroad crossing safety improvements DOT#742-034T	Produce Row, east of 19B @ MP 3.8 in Nogales, Santa Cruz County, AZ	0.1	Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$400,000			\$400,000
ADOT 15-03	ADOT	Gold Hill Rd and UPRR railroad crossing safety improvements DOT#742-032E	Produce Row, east of 19B @ MP 4.4 in Nogales, Santa Cruz County, AZ	0.1	Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$252,000			\$252,000
ST-TE-19	State	Boardwalk and Sidewalk/SR 80 Fremont Street between 3rd and 6th St (Tombstone)	SR 80 Fremont Street between 3rd and 6th St (Tombstone)		Construction/Boardwalk, sidewalk, porch roofs, landscaping				TE15	\$683,952	\$41,345		\$725,297



**SEAGO REGION**  
**2016 - 2020 TIP Amendment #5**  
**Approved By: TAC - Administrative Committee - Executive Committee -**

ST-TE-18	State	SUP and Entry Monument/SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City	SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City		Construction/SUP, entry monument					TE18	\$437,552	\$26,448	\$464,000
SEA15-02	SEAGO/SVMPO Region	Regional Strategic Highway Safety Plan	Various Locations	N/A	Planning Study	Varies	N/A	N/A	HSIP		\$330,050	\$19,950	\$350,000
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	ROW	Urban Minor Arterial	3	5	STP		\$129,591	\$7,833	\$137,424
CLF14-03	Town of Clifton	Town-wide Sign Replacement Project	Town Wide	N/A	Construction				HSIP		\$40,345		\$40,345
	LTAP								STP		\$10,000		\$10,000
<b>TOTAL FOR 2015</b>											<b>\$3,888,657</b>	<b>\$171,947</b>	<b>\$4,060,604</b>

<b>Future Construction Projects</b>													
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	Construction	Urban Major Collector	2	3	STP		\$3,017,600	\$182,400	\$3,200,000
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP		\$924,560	\$55,885	\$980,445
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP		\$1,045,000	\$63,165	\$1,108,165
SAF12-02	City of Safford	20th Ave, Phase 13	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP		\$1,337,000	\$80,815	\$1,417,815

<b>SEAGO Region FY 2015 5310 Awards</b>							
Project ID	Project Sponsor	Project Name	Project Location	Award Type	Federal Share	Local Share	Total Award
SEA-16-01	Douglas ARC	Cutaway with Lift - 9 Passenger	Douglas	Capital	\$56,700	\$6,300	\$63,000
SEA-16-02	Easter Seals Blake Foundation CLS Safford	Minivan No Ramp	Safford	Capital	\$22,500	\$2,500	\$25,000
SEA-16-03	SEACRS, Inc	Expansion Minivan - No Ramp	Nogales	Capital	\$22,500	\$2,500	\$25,000
SEA-16-04	Santa Cruz Training Program, Inc.	Minivan with Ramp	Nogales	Capital	\$36,000	\$4,000	\$40,000
SEA-16-05	Santa Cruz Training Program, Inc.	Cutaway with Lift - 9 Passenger	Nogales	Capital	\$56,700	\$6,300	\$63,000
SEA-16-06	Santa Cruz Training Program, Inc.	Cutaway with Lift - 9 Passenger	Nogales	Capital	\$50,400	\$12,600	\$63,000
SEA-16-07	SEAGO	Regional Mobility Manager	Region-wide	Mobility Management	\$125,000	\$31,250	\$156,250
SEA-16-08	SEAGO	Pilot Regional Training Program	Region-wide	Mobility Management	\$150,000	\$37,500	\$187,500
SEA-16-09	Easter Seals Blake Foundation - SAGE Graham County	Minivan No Ramp	Graham County	Capital	\$22,500	\$2,500	\$25,000
SEA-16-10	Easter Seals Blake Foundation - SAGE Greenlee County	Cutaway with Lift - 9 Passenger	Greenlee County	Capital	\$56,700	\$6,300	\$63,000
SEA-16-11	SEACRS, Inc	Cutaway with Lift - 14 Passenger	Sierra Vista	Capital	\$58,500	\$6,500	\$65,000
SEA-16-12	SEACRS, Inc	Cutaway with Lift - 14 Passenger	Nogales	Capital	\$58,500	\$6,500	\$65,000
SEA-16-13	Easter Seals Blake Foundation - SAGE Graham County	Transit Program Operating Funds	Graham County	Operating	\$40,000	\$40,000	\$80,000
SEA-16-14	Easter Seals Blake Foundation - SAGE Greenlee County	Transit Program Operating Funds	Greenlee County	Operating	\$5,000	\$5,000	\$10,000
SEA-16-15	Santa Cruz Training Program, Inc.	Transit Program Operating Funds	Nogales	Operating	\$20,000	\$20,000	\$40,000
SEA-16-16	Senior Citizens of Patagonia, Inc	Transit Program Operating Funds	Patagonia	Operating	\$8,000	\$8,000	\$16,000
SEA-16-17	Southeastern Arizona Community Action Program, Inc.	Transit Program Operating Funds	Safford	Operating	\$35,000	\$35,000	\$70,000
SEA-16-18	Volunteer Interfaith Caregiver Program	Transit Program Operating Funds	Sierra Vista	Operating	\$30,000	\$30,000	\$60,000
<b>Total FY15 Awards</b>					<b>\$854,000</b>	<b>\$262,750</b>	<b>\$1,116,750</b>

<b>Sierra Vista MPO Projects</b>													
TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2017													
SVS16-01	City of Sierra Vista	Resurfacing Buffalo Soldier Trail	Between Fry Blvd and SR 90 Bypass	1.5 Miles	Environmental	Minor Arterial	4	4	STP	\$9,430	\$570		\$10,000
SVS16-01	City of Sierra Vista	Resurfacing Buffalo Soldier Trail	Between Fry Blvd and SR 90 Bypass	1.5 Miles	ADOT Review	Minor Arterial	4	4	STP	\$28,290	\$1,710		\$30,000
<b>TOTAL FOR 2017</b>										<b>\$37,720</b>	<b>\$2,280</b>		<b>\$40,000</b>

**SEAGO REGION**  
**2016 - 2020 TIP Amendment #5**  
**Approved By: TAC - Administrative Committee - Executive Committee-**

2018												
SVS16-01	City of Sierra Vista	Resurfacing Buffalo Soldier Trail	Between Fry Blvd and SR 90 Bypass	1.5 Miles	Construction	Minor Arterial	4	4	STP	\$1,191,096	\$71,966	\$1,263,062
<b>TOTAL FOR 2018</b>										\$1,191,096	\$71,966	\$1,263,062
<b>5-YEAR PROGRAM TOTAL</b>										<b>\$1,228,816</b>	<b>\$74,246</b>	<b>\$1,303,062</b>

SVMPO TRANSIT PROJECTS									
ID#	Sponsor	Project Description	Type of Work	Fed Aid Type	Apportionment Year	ALI CODE	Federal Funding	Local Match	Total Cost
SVMPO 16-01	City of Sierra Vista	General Development/Comprehensive Planning	Planning	5307	2015/2016	44.22	\$77,872	\$19,469	\$97,341
SVMPO 16-02	City of Sierra Vista	Transit Operations 50/50	Operations	5307	2015/2016	30.09.01	\$492,236	492,256	\$984,472
SVMPO 16-03	City of Sierra Vista	Construction - Bus Pullouts	Capital	5307	2015/2016	30.09.01	\$51,040	\$12,760	\$63,800
SVMPO 16-04	City of Sierra Vista	Acquire - Bus Passenger Shelters	Capital	5307	2015/2016	11.33.02	\$6,000	\$1,500	\$7,500
SVMPO 16-05	City of Sierra Vista	Preventive Maintenance	Capital	5307	2014/2015	11.7A.00	\$239,301	\$59,826	\$299,127
SVMPO 16-06	City of Sierra Vista	Fleet Fuel Software	Capital	5339	2015/2016	11.62.20	\$161,600	\$40,400	\$202,000
<b>Totals FY 2015/2016</b>							<b>\$1,028,049</b>	<b>\$626,211</b>	<b>\$1,654,260</b>



# TAC PACKET

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**TO: SEAGO TAC**  
**FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER**  
**DATE: MAY 12, 2016**  
**RE: SEAGO/SVMPO JOINT REGIONAL STRATEGIC HIGHWAY SAFETY PLAN**

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The following is an update on the progress of our SEAGO/SVMPO Joint Regional Strategic Highway Safety Plan project since our kickoff meeting on March 17, 2016.

**We established a meeting schedule:**

Public/Stakeholder Meetings:

- Initial: Pending (July 12, 13, or 14)
- Final: April 20, 2017

Local Agency Study Sessions:

- May 24, 2016, 8:30 – 10:30, Graham/Greenlee Counties
- May 24, 2016, 1:00–3:00, SVMPO & Safety Committee, 3:00–4:00 Bike/Pedestrian Advocates
- May 25, 2016, 8:30 – 10:30, Santa Cruz County
- May 25, 2016, 2:00 – 4:00, Cochise County

Executive Board Presentation:

- Final Report: SEAGO - May 19, 2017 in Graham County

SEAGO/SVMPO TAC Meetings

- September 15, 2016
- January 19, 2017
- May 25, 2017

**A study session invitation list was established.** Please feel free to invite others if they have not been included in the list.

**Invitations have been sent to all members on the list.**

**Locations for traffic counting to support the safety plan have been identified and delivered to Works Consulting as follows:**

<b>Agency</b>	<b>Count Location</b>	<b>Type</b>
Safford	6th Ave between US 70 and Main St	Volume
Rio Rico	Frontage Rd - between Ruby Rd & Old Tucson Rd	Volume
Willcox	Virginia Ave - between Fort Grant Rd and Circle Rd	Volume
Morenci	Smelter Mine Rd at Hwy 91 Intersection	Volume
Sierra Vista	Coronado Dr - between Buffalo Soldier Trail & Winterhaven Dr	Volume
Sierra Vista	Cochise Crossroads Strip Mall & Hwy 90	Volume
Sierra Vista	Walmart Strip Mall & Martin Luther King Jr Pkwy	Volume
Sierra Vista	North Ave - between Fry Blvd & Whitton St	Volume
Sierra Vista	Jean Randle Ave - entrance to the Veterans Memorial Park	Volume
Thatcher	Thatcher Plaza Entrance along Hwy 70	Volume
Benson	Walmart Strip Mall & SB10	Volume

I will be glad to answer any questions you may have at our meeting.

Attachments: SHSP Kickoff Meeting Notes  
Study Session Invitation List



# SEAGO/SVMPO Strategic Highway Safety Plan Meeting Notes

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**Date:** March 17, 2016

**Meeting at:** Cochise College Benson Center, 1025 State Hwy 90, Benson, AZ

**Subject:** SEAGO/SVMPO SHSP Kick-Off Meeting

**Attendees:** **SEAGO/SVMPO:** Chris Vertrees (SEAGO), Randy Heis (SEAGO), Dan Coxworth (SVMPO), Michelle Tomson (Benson), Daren Foxworth (SVMPO), John Basteen (Duncan), Ian McGaughey (Clifton), Andy Haratyk (Bisbee), Phil Ronnerud (Greenlee Cty), Heath Brown (Thatcher), Karen Lamberton (Cochise Cty), Dennis Donovan (Cochise Cty), Michael Bryce (Graham Cty), Jesus Valdez (Santa Cruz Cty), **ADOT:** Jackie Watkins, Mark Hoffman, Jason Hafner  
**Consultant Team:** Mike Blankenship (AmecFW), Scott Kelley (AmecFW), Dale Miller (Rick Engineering), Theresa Gunn (GCI)

**Issued:** March 28, 2016

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## Items Discussed:

### 1. Data Collection

Amec Foster Wheeler (AmecFW) will review Highway Performance Management System (HPMS) data to identify additional locations for traffic volume counts to send to SEAGO. This data would be to assist in the analysis throughout the network screening process.

### 2. Schedule and Adjustments

Notice to Proceed (NTP) is effective March 17, 2016.

It was suggested that the July TAC Meeting be shifted by 2 months to September. Prior to the conclusion of the meeting, it was agreed that this meeting and the following TAC meetings would be shifted 2 months later.

### 3. Key Stakeholders

Sierra Vista has a Traffic Safety Committee that they would like to incorporate as a stakeholder in the Strategic Highway Safety Plan (SHSP) process. AmecFW was given permission to coordinate directly with this group to incorporate into the future Study Session.

It was also recommended that law enforcement be included in the SHSP TAC Meetings as key stakeholders.

Continued...

#### 4. Sheriff and Police Crash Reporting

The counties and local agencies raised concerns with the current crash reporting practices of their law enforcement due to lack of resources. The primary concern is that crash reports are not being delivered to ADOT for entry into the ALISS crash database and would therefore not show up within the analysis that AmecFW is performing.

AmecFW will coordinate with the various departments to:

1. Obtain crash numbers maintained from the law enforcement agencies for comparison with the ADOT crash data
2. Identify current reporting practices
3. Assess whether or not crash reports are being delivered to ADOT in a timely manner
4. Identify strategies (e.g., education, systems, etc.) and/or resources to assist in alleviating any identified issues
5. Provide a summary technical memorandum of findings and recommendations by agency reviewed

Chris noted that this item will require adjustments to the scope of work that would be discussed further.

#### 5. Safety Strategies

A concern regarding speeding was raised. It was noted that speeding is likely going to be an Emphasis Area within the SHSP. There are various strategies to address speeding. These strategies will be detailed within the plan.

#### 6. Public Involvement

Social Pinpoint will be setup for public outreach. It will be used for the public to identify their perceptions of “un-safe” locations. Electronic postcards will be used, as well as copy for agency websites and social media.

GCI would like to receive lists and/or contacts for community organizations or points of contact for use in the outreach.

Agencies have various needs for presentations and media for advertising the SHSP. GCI’s “Meeting-In-a-Box” would work for some up front in the project, others at the end, and others needed something more scaled down (e.g., just a fact sheet or postcard).

Branding to get public attention will be a focus up front in the public involvement plan.

#### 7. Future Study Sessions and TAC Meetings

Law enforcement will be invited to the study sessions. TAC members expressed the need to engage law enforcement on multiple occasions to help insure attendance at meetings. SEAGO is able to setup a “Go-To Meeting” to help facilitate involvement remotely for the TAC meetings.

Study Sessions will be similar to a local stakeholder meeting or working group. These meetings will be scheduled for completion all within the same week. The sessions would

Continued...

be to encourage buy-in to the SHSP, solicit feedback, present preliminary data findings, and identify data that might be missing or incorrect.

Sierra Vista would prefer that the pedestrian and bicycle groups be handled with a separate meeting to help foster better discussion with law enforcement.

The primary attendees would be local public agencies, law enforcement, and emergency services.

<b>Actions</b>	<b>Action by</b>	<b>Due date</b>
Provide additional 24 hour count locations to SEAGO	AmecFW	3/31/16
Develop dates for agreed to meeting schedule	AmecFW/ SEAGO	3/31/16
SEAGO/SVMPO agencies to provide a list of community group/organizations for use in public involvement	SEAGO/ SVMPO	3/31/16



SEAGO

SEAGO/SVMPO



# JOINT REGIONAL STRATEGIC HIGHWAY SAFETY PLAN

## Local Agency Study Session Invitation List

<b>Cochise Meeting</b>			
<b>Name</b>	<b>Title</b>	<b>Agency</b>	<b>Email</b>
Jackie Watkins	Assistant District Engineer	ADOT	<a href="mailto:JWatkins@azdot.gov">JWatkins@azdot.gov</a>
Karen Lamberton	Transportation Manager	Cochise County	<a href="mailto:KLamberton@cochise.az.gov">KLamberton@cochise.az.gov</a>
Karen Riggs	Director Highway & Floodplain	Cochise County	<a href="mailto:KRiggs@cochise.az.gov">KRiggs@cochise.az.gov</a>
Mark Daniels	Sheriff	Cochise County	Phone: 520.432.9505
Thad Smith	Chief Deputy	Cochise County	Phone: 520.432.9505
Mark Genz	Commander – Patrol	Cochise County	Phone: 520.432.9505
Dean Chase	DPS District 11 Commander	DPS	Phone: 602.223.2384
Brad Hamilton	Public Works Director	City of Benson	<a href="mailto:bhamilton@cityofbenson.com">bhamilton@cityofbenson.com</a>
William D. Stephens	City Manager	City of Benson	<a href="mailto:vvivian@bensonaz.gov">vvivian@bensonaz.gov</a>
Keith Spangler	Fire Chief	City of Benson	<a href="mailto:kspangler@bensonaz.gov">kspangler@bensonaz.gov</a>
Paul Moncada	Police Chief	City of Benson	Phone: 520. 586.2211
Shawn McCartha	Director of Transportation	Benson School District	<a href="mailto:smccartha@bensonsd.k12.az.us">smccartha@bensonsd.k12.az.us</a>
Andy Haratyk	Public Works Director	City of Bisbee	<a href="mailto:aharatyk@bisbeeaz.gov">aharatyk@bisbeeaz.gov</a>
Albert Echave	Police Chief	City of Bisbee	<a href="mailto:cobpolice@bisbeeaz.gov">cobpolice@bisbeeaz.gov</a>
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<b>Graham/Greenlee Meeting</b>			
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**SEAGO/SVMPO**



**JOINT REGIONAL STRATEGIC HIGHWAY SAFETY PLAN**

*Local Agency Study Session Invitation List*

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Patrick Sexton	Under Sheriff	Greenlee County	<a href="mailto:psexton@co.greenlee.az.us">psexton@co.greenlee.az.us</a>
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Paul Nelson	Superintendent	Thatcher School District	<a href="mailto:nelson.paul@thatcherud.k12.az.us">nelson.paul@thatcherud.k12.az.us</a>
Merri Aden	Clerk	Thatcher Municipal Court	<a href="mailto:Maden@courts.az.gov">Maden@courts.az.gov</a>

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Eduardo Delgado	Sr. Engineer Technician	City of Nogales	<a href="mailto:edelgado@nogalesaz.gov">edelgado@nogalesaz.gov</a>
John F Doyle	Mayor	City of Nogales	<a href="mailto:jdoyle@nogalesaz.gov">jdoyle@nogalesaz.gov</a>
Derek Arnson	Police Chief	City of Nogales	<a href="mailto:darnson@nogalesaz.gov">darnson@nogalesaz.gov</a>
William Sanchez	Assistant Fire Chief	City of Nogales	<a href="mailto:wsanchez@nogalesaz.gov">wsanchez@nogalesaz.gov</a>



SEAGO

SEAGO/SVMPO



## JOINT REGIONAL STRATEGIC HIGHWAY SAFETY PLAN

### Local Agency Study Session Invitation List

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Juan Urias	Public Works Director	Town of Patagonia	<a href="mailto:patagoniagov@qwestoffice.net">patagoniagov@qwestoffice.net</a>
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Roberto Morales	Lieutenant – Sheriff Dept.	Santa Cruz County	<a href="http://santacruzsheriff.org/contact-us/">http://santacruzsheriff.org/contact-us/</a>
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Sharon Flissar	Public Works Director	City of Sierra Vista	<a href="mailto:sflissar@sierravistaaz.gov">sflissar@sierravistaaz.gov</a>
Paul Cimino	Fire Marshall	City of Sierra Vista	<a href="mailto:pcimino@sierravistaaz.gov">pcimino@sierravistaaz.gov</a>
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# FEDERAL LANDS ACCESS PROGRAM

## Arizona

The Federal Lands Access Program is a competitive, discretionary program for states, counties, tribes and local governments.

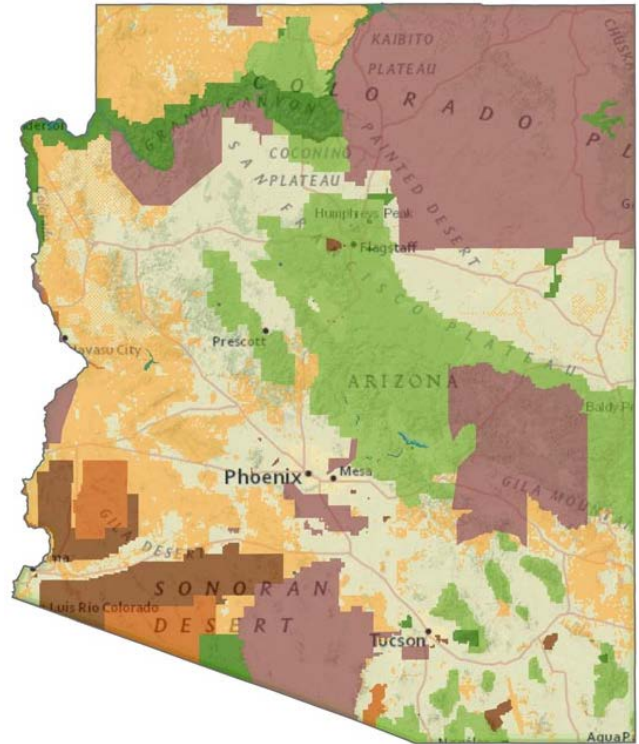
The program provides funds for transportation facilities that provide access to, or are located on or adjacent to Federal lands, with emphasis placed on facilities that improve access to *high use recreation sites* or *Federal economic generators*. The Federal lands access transportation facility must be owned or maintained by the state, tribe or local government.

Eligible projects include engineering, rehabilitation, restoration, construction, reconstruction, transportation planning, and research of Federal lands access transportation facilities.

AZ FLAP projects that have been selected and programmed for funding thus far included but are not limited to:

- Roadway reconstruction
- Pavement rehabilitation
- Bridge repair and reconstruction

- Forest Service
- Department of Defense
- Bureau of Land Management
- Fish and Wildlife Service
- National Park Service
- Bureau of Indian Affairs
- Bureau of Reclamation
- Other Agencies



FEDERAL LANDS

## PROGRAM FACTS

Annual Allocation <sup>1</sup>	\$13.5 Million
Advertised Program / Fiscal Years <sup>2</sup>	\$45 - \$58 Million / FY19-FY22
Local Minimum Match Required <sup>3</sup>	5.70%
Upcoming Call for Projects	April 18, 2016- July 15, 2016
AZ FLAP Website	<a href="http://www.flh.fhwa.dot.gov/programs/flap/az">www.flh.fhwa.dot.gov/programs/flap/az</a>

## 2016 CALL FOR PROJECTS SCHEDULE

MONTH	April	May	June	July	August	September	October	November
<b>PROGRAM DECISION COMMITTEE</b>	Call for Project Applications			PDC scores and ranks applications	PDC selects short-list of applicants for development of project agreements, scoping, project delivery plan.		PDC final project selection meeting	Funded program announced
<b>APPLICANT</b>	Applications prepared and submitted				Short list of applications engaged in scoping			

1. Assumes 5-year Program.
2. Determined by Programming Decisions Committee (PDC) based on program needs and qualifying project applications submitted in Call for Projects.
3. Local match may include federal agency funds excluding *Title 23* or *Title 49* funds, with exception of the Federal Lands Transportation Program (FLTP) and Tribal that are Transportation Program (TTP) both eligible matching federal programs.



The Federal Lands Access Program (FLAP) was created by the “Moving Ahead for Progress in the 21<sup>st</sup> Century Act” (MAP-21), and continued through the Fixing America’s Surface Transportation (FAST) Act, to improve state and local transportation facilities that provide access to and through federal lands for visitors, recreationists and resource users. FLAP funds are eligible for planning, engineering, restoration, construction, and reconstruction of transportation facilities but are not intended for maintenance (chipseal, potholes, etc.) projects.

### Program Requirements:

Projects that may be considered for FLAP funding include:

1. The transportation facilities owned or maintained by the State, or local entity that provide access to, are adjacent to, or are located within Federal lands with an emphasis on **high-use recreation sites** or **federal economic generators**. Projects may include *engineering, rehabilitation, restoration, construction, reconstruction, transportation planning, and research* of the eligible transportation facility.
2. The project applicant **must meet the minimum local match requirement**, which may include federal agency funds excluding *Title 23* or *Title 49* funds, with exception of the Federal Lands Transportation Program (FLTP) and Tribal Transportation Program (TTP) both eligible matching federal programs. In Arizona, the minimum local match requirement is 5.70%.

See <http://flh.fhwa.dot.gov/programs/flap/> for more information regarding eligibility.

### Program Decision Making:

The Arizona Federal Lands Access Program is administered by the Federal Highway Administration (FHWA) by the Central Federal Lands Highway Division (CFLHD). FAST reinstates MAP-21 mandates whereby decisions are to be made through the Arizona FLAP Program Decision Committee (PDC) in cooperation with Federal Land Management Agencies (FLMA). Please refer to the 2016 Project Selection guidance for further information.

#### Arizona FLAP PDC Members:

- Mr. Ryan Tyler, Planning & Programs Manager, FHWA – CFLHD or designated representative Chris Longley;
- Mr. Todd Emery, Statewide Operations / Deputy State Engineer, Arizona Department of Transportation (or designated representative), and
- Mr. Philip Ronnerud, County Engineer, Greenlee County, (or designated representative)

#### Federal Land Management Agency Coordination:

- Per 204(c)(2) Consultation Requirement – the PDC cooperates with each applicable Federal agency in each State before any joint discussion or final programming decision. For big 12 States a Technical Advisory Group (TAG) is formally convened.

Federal Land Management Agency	TAG Representatives
National Park Service	Sena Wiley, Debra Frye, Erica Cole
National Forest Service	Majorie Apodaca , Don Garcia, Jennifer Dean
Bureau of Land Management	Garry Jaggars, Bill Gibson
U.S. Fish and Wildlife Service	Rob O'Brien
Army Corps of Engineers	Meredith Bridgers
Bureau of Reclamation	Darrel Krause

## Project Application Information:

The Federal Lands Access Program (FLAP) presents a unique opportunity for state and local entities to obtain federal funding for a variety of transportation projects that improve access federal lands in the state of Arizona.

### Arizona FLAP Summary

<b>Annual Allocation</b>	\$13.5 Million
<b>Local Minimum Match Required</b>	5.70%
<b>Advertised Amount</b>	\$45 – \$58 Million
<b>Advertised Fiscal Years to Program</b>	FY 2019 – FY 2022
<b>Call for Project Applications</b>	April 18, 2016 – <b>July 15, 2016 (deadline)</b>
<b>AZ FLAP Website</b>	<a href="http://www.flh.fhwa.dot.gov/programs/flap/az/">http://www.flh.fhwa.dot.gov/programs/flap/az/</a>

## Project Application Process:

The PDC will review, evaluate, and prioritize all eligible Project Applications submitted and select those to be short-listed using the Project Application evaluation criteria developed by the PDC. The PDC will select a balanced program that maximizes funding and addresses critical needs, in consultation with applicable Federal Land Management Agencies.

By submission of a Project Application the Applicant is acknowledging to the following requirements:

- a) Proposed projects must be located on a public highway, road, bridge, or trail that is located on, is adjacent to, or provide access to Federal lands for which the facility title or maintenance responsibility is vested with a State, county, city, township, tribal, municipal, or local government.
- b) The applicant must be the facility owner, have maintenance responsibility or must supply a letter from the facility owner/maintenance indicating the application is being submitted on their behalf.
- c) It is the responsibility of the applicant to supply the necessary information to complete the application to the best of their ability. This may include cost estimates, maps, photos, etc.
- d) Project applications must be supported by the appropriate Federal Land Management Agency (FLMA), documented by a completed support form or a letter of support.
- e) The Arizona FLAP requires a minimum match requirement is **5.70%** of the total project cost. Other Federal (non-title 23 or 49) funds may be used as match. Please note this may require an approval (resolution) of a commitment of funds from the governing agency prior to the Project Application deadline.
- f) Following review of eligible applications submitted, the PDC will select a Short-list of Projects using the Project Selection criteria. If short-listed, the Applicant will enter into a *Reimbursable Agreement for the not-to-exceed amount of \$10,000 within 45 days of notification of selection* for CFLHD to complete project scoping efforts to develop an accurate scope, schedule, and budget.
- g) If the PDC and the Applicant agree with the project scope, schedule, and budget the PDC will approve the project for final programming. At this time the *Reimbursable Agreement* will be modified to meet the final match requirement for the full project scope, and a Memorandum of Agreement defining that scope as well as roles and responsibilities to be executed **within 60 days from approval of funding**.

		<b>PRE-CALL</b>	<b>CALL</b>			<b>REVIEW</b>	<b>SELECT</b>	<b>SCOPE</b>		<b>DELIVER</b>
		<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>
<b>PDC</b>		Notify agency counterparts and potential applicants of impending call for projects.	Advertise Call for Project Applications to constituents.			PDC scores and ranks applications	PDC selects short-list of applicants		Review PDPs for short-listed projects at final project selection meeting	Funded program announced.
<b>CFLHD</b>		Schedule the call with state PDC, prepare the call packet, and update website with call schedule.	Issue Call for projects and distribute notification email to PDC and TAG			Prepares summary of all projects and evaluation sheets for PDC and TAG.	Notify short-list of projects and enters preliminary project agreement with Applicant	Scope short-listed projects and develop Project Delivery Plans for an accurate scope, schedule, and budget.		Notify applicants of program year and update agreements to proceed with work.
<b>FLMA</b>	<b>Region (TAG)</b>	Notify local units/stations in respective states of impending call for projects.	<ul style="list-style-type: none"> <li>Notify units/stations in respective states of open Call for Projects.</li> <li>Notify FLMA units/stations and their respective local entities and State DOTs to submit projects</li> </ul>			TAG meets to evaluate projects to provide final ranking to PDC.	FLMA Region notified of short-list of applications.			
	<b>Local Sponsor</b>	<ul style="list-style-type: none"> <li>Review FLAP eligibility requirements.</li> <li>Engage state and local facility owners to identify and discuss potential projects.</li> </ul>	<ul style="list-style-type: none"> <li>Support applicant by providing necessary application information</li> <li>Provide initial acknowledgement of project on application materials (FLMA Support Form)</li> <li>If Federal funds are being used for match; coordinate with Region for endorsement</li> <li>Notify FLMA Region representative of submitted applications.</li> </ul>			Support inquiries from TAG as needed.	FLMA included in notification of selection.	Engaged in scoping as appropriate.		Assign appropriate FLMA project representative to coordinate with CFLHD on execution of project agreement.
<b>APPLICANT</b>		Engage FLMA sponsor to discuss potential FLAP projects.	Prepare and submit applications with signature of supporting FLMA unit/station.				Short-list of applicants sign preliminary agreement to proceed with scoping.	Engaged in scoping as appropriate.		Assign project representative to coordinate with CFLHD on agreements.





Federal Land Managers  
Arizona Department of Transportation  
Regional, County and Local Governments  
Tribal Governments

### **Request for Project Applications Arizona Federal Lands Access Program**

The Federal Lands Access Program (FLAP) presents an exciting opportunity for state, county, and local entities to obtain funding for a variety of transportation projects accessing Federal Lands in the state of Arizona. Project applications are now being accepted to develop a multi-year program of transportation projects (estimated program funding availability of \$45-\$58 million dollars). Preliminary engineering, construction, and construction engineering funding will become available after the program selection process has been completed.

#### **What is the deadline for submittals?**

The PDC of Arizona requires all applications to be submitted by **July 15, 2016**.

#### **What is the purpose of the program?**

The goal of the Access Program is to improve transportation facilities that provide access to, are adjacent to, or are located within Federal lands.

#### **Who is eligible to apply?**

Eligible applicants include State, county, tribal, or city government agencies that **own or maintain** the transportation facility.

#### **What types of projects will be considered?**

The Access Program supplements State and local resources for public roads, transit systems, and other transportation facilities, with an emphasis on Federal high-use recreation sites and Federal economic generators. The Access Program funds are intended for design, construction, or reconstruction and **are not** intended for maintenance projects (e.g., crack sealing, chip seal, potholes, or drainage repair).

#### **How do I submit a project application?**

1. Complete the Arizona Federal Lands Access Program Application found at <http://www.flh.fhwa.dot.gov/programs/flap/az/>
2. Obtain endorsement from the appropriate Federal Land Management Agency (FLMA)
3. Send your completed project application via E-Mail to [cfl.planning@dot.gov](mailto:cfl.planning@dot.gov)

## How will projects be evaluated?

For Arizona, the Access Program is administered by the Federal Highway Administration (FHWA) through the Central Federal Lands Highway Division (CFLHD). MAP-21 mandated, and the FAST Act reinstated, that decisions be made through Arizona's Programming Decisions Committee (PDC) in cooperation with the respective Federal Land Management Agencies. The PDC consists of three representatives: (a) FHWA; (b) the State DOT; and (c) a "representative of any appropriate political subdivision of the state." The PDC will review project applications and rank them based on weighted selection criteria developed by the PDC. The selection criteria are reflective of needs in the state of Arizona and Federal regulations and guidelines.

Members of the Arizona PDC include:

- Mr. Ryan Tyler, Planning and Programs Branch Manager, FHWA - CFLHD (or designated representative);
- Mr. Todd Emery, Statewide Operations / Deputy State Engineer, Arizona Department of Transportation (or designated representative); and
- Mr. Philip Ronnerud, County Engineer, Greenlee County, (or designated representative).

The Arizona PDC will solicit project applications with the intent of developing a 5 year program. **Applications will be due by July 15, 2016.** Applicants must be prepared to address the match requirements (5.70%) and have the support of the pertinent Federal Land Management Agencies.

Preference will be given to those projects which provide access to **Federal high-use recreational sites** or **Federal economic generators**. Projects will be evaluated on the following criteria:

- Access, mobility and connectivity;
- Economic development;
- Facility condition;
- Safety;
- Funding, coordination and cost; and
- Resource protection.

Project selection resides with the PDC. The PDC will select a balanced program made up of a range of projects with a mix of larger and smaller construction values to balance the applicant's needs with the available funding. The PDC will make its final decision based on the project proposals ability to meet the aforementioned criteria as well as project support, project readiness, agency priorities, applicant's share of project costs, availability of funds, project development delivery schedules, previous Federal investment and environmental and right-of-way time constraints.



## 2016 Tentative Project Selection Schedule:

*Note: Schedule subject to change*

### Who should I contact if I have questions?

Questions about the application process or the Federal Lands Access Program can be directed to: Mr. Christopher Longley, CFLHD's Access Program Coordinator at (720) 963-3733 or Christopher.Longley@dot.gov or Ms. Morgan Malley, CFLHD Transportation Planner at (720) 963-3605 or Morgan.Malley@dot.gov

For agency-specific contacts in Arizona, see below.

<b>Agency</b>	<b>Name</b>	<b>Email</b>
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National Forest Service	Majorie Apodaca	<a href="mailto:mapodaca@fs.fed.gov">mapodaca@fs.fed.gov</a>
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U.S. Fish and Wildlife Service	Rob O'Brien	<a href="mailto:Robert_Obrien@fws.gov">Robert_Obrien@fws.gov</a>
U.S. Army Corps of Engineers	Scott Rice	<a href="mailto:Scott.Rice@usace.army.mil">Scott.Rice@usace.army.mil</a>
Military Surface Deployment Command	Jason Cowin	<a href="mailto:jason.cowin@us.army.mil">jason.cowin@us.army.mil</a>
Bureau of Reclamation	Darrel Krause	

Sincerely yours,

### ORIGINAL SIGNED BY:

Christopher Longley, PE  
Federal Lands Access Program Coordinator

Attachment (Project Application)

## PLANNING ASSISTANCE FOR RURAL AREAS FISCAL YEAR 2017 PRE-SCOPING APPLICATION INSTRUCTIONS

The Planning Assistance for Rural Areas (PARA) program is sponsored by the Arizona Department of Transportation (ADOT) Multimodal Planning Division (MPD) to provide assistance to Local Public Agencies (LPAs) and Tribal Government in the development of Preliminary Scoping (Pre-Scoping) Reports and Planning Studies that lead to transportation improvements.

**Due to funding constraints, Planning Study Applications will NOT be accepted for Fiscal Year (FY) 2017. ADOT will only be accepting Pre-Scoping Applications for FY 2017.**

“Pre-Scoping” refers to a process where ADOT will assist an LPA or Tribal Government to develop a realistic scope of work, schedule, and budget for a simple transportation project. Pre-Scoping helps to reduce scope changes and rework during the design phase and improves overall project success.

### **Eligible applicants include:**

Counties, cities, towns, and tribal governments (including chapters, districts, and villages) located outside Maricopa Association of Governments and Pima Association of Governments planning area boundaries.

### **Eligible Pre-Scoping project examples include:**

- Pavement and bridge preservation (less than 2 miles in length)
  - Roadway maintenance
  - Bridge rehabilitation
  - Bridge scour retrofit
- Minor safety and mobility improvements (less than 2 miles in length)
  - ADA, bicycle, and pedestrian improvements
  - Adding roadway shoulder / safety edge
  - Adding sidewalk / shared-use path
  - Adding bus stops or bus pull-outs
  - Adding striping / delineators / rumble strips / guard rail
  - Adding or replacing signs or lighting
  - Road diets
  - Roundabouts
- Minor drainage improvements
- *Other project types may be considered depending on complexity*

(Examples of completed Pre-Scoping Reports can be found on the PARA website at: <http://www.azdot.gov/planning/CurrentStudies/PARASTudies>.)

### **Ineligible project examples include:**

- Project with lengths that exceed 2 miles
- Projects that would require extensive right-of-way acquisition
- Projects that require alternatives analysis
- Bridge replacement projects
- Major expansion projects (such as adding a new bridge or roadway)
- *Other projects may be ineligible based on complexity*

The PARA Program is competitive and covers 100% of the Pre-Scoping cost, meaning there is no funding match required on the applicant's part.

### **ADOT Responsibilities**

The ADOT Project Manager will be responsible for overall Pre-Scoping management, including task management, budget management, consultant selection, administration, and invoicing.

### **LPA Applicant Responsibilities**

In general, the LPA will be responsible for providing staff that will perform the following functions:

- Securing a meeting room for the Pre-Scoping Kick-Off Meeting (KOM) (close to the project site)
- Attending the Kick-Off Meeting and Field Review
- Provide local perspectives and input to the Pre-Scoping Team
- Reviewing and commenting on all materials in a timely manner

### **FAQ Website**

A Frequently Asked Questions page is provided on the PARA website at:

<http://www.azdot.gov/docs/planning/para-program-frequently-asked-questions.pdf?sfvrsn=0>

### **Application Deadline and Submittal Requirements**

**Applications should be emailed to the PARA Program Manager, Dan Gabiou ([DGabiou@azdot.gov](mailto:DGabiou@azdot.gov)) by **Tuesday May 31, 2016**.** Applications received after the deadline will not be considered.

## **PARA PRE-SCOPING PROCESS**

#### ➤ **Step 1: Applications Submitted**

The LPA or Tribal Applicant submits the PARA Application to the ADOT MPD PARA Program Manager. The PARA Program Manager and Pre-Scoping Selection Committee will select projects based on need and PARA Program funding availability.

#### ➤ **Step 2: Pre-Scoping Initiation**

The ADOT MPD Project Manager designates a *\*Pre-Scoping Team*, and schedules an initial KOM and Field Review.

\*PARA Pre-Scoping Team Members include:

- |                                   |   |
|-----------------------------------|---|
| ✓ Applicant Representative(s)     | ✓ ADOT Roadway (as needed)              |
| ✓ ADOT MPD Project Manager        | ✓ ADOT Pavement (as needed)             |
| ✓ ADOT District Representative(s) | ✓ ADOT Bridge (as needed)               |
| ✓ Pre-Scoping Consultant team     | ✓ ADOT Traffic Safety (as needed)       |
| ✓ ADOT NEPA Planner (as needed)   | ✓ FHWA Representative(s) (as needed)    |
| ✓ ADOT Right-of-Way (as needed)   | ✓ BIA Representative(s) (as needed)     |
| ✓ ADOT Utilities (as needed)      | ✓ COG/MPO Representative(s) (as needed) |
| ✓ ADOT Materials (as needed)      | ✓ Other Stakeholders                    |

#### ➤ **Step 3: Kick-Off Meeting and Field Review**

The consultant and Pre-Scoping Team will attend the KOM. The consultant will provide information on any known environmental issues and engineering deficiencies based on available information. The Pre-Scoping Team will discuss the proposed Scope of Work, and then perform a Field Review to verify details and refine the Scope of Work. (1 day)

- **Step 4(a): Field Review Report Preparation**  
The consultant will document all findings from the Field Review via a Field Review Report or Meeting Minutes and submit to the Pre-Scoping Team for review. (2 weeks)
- **Step 4(b): Scope of Work and Field Review Report Acceptance**  
The Project Team reviews the Field Review Report for accuracy and provides comments or approval. (2 weeks)
- **Step 4(c): Comment Resolution Conference Call (As needed)**  
The Project Manager may schedule a Conference Call to resolve any comments on the Field Review Form and finalize the Scope of Work / project limits. (2-3 weeks based on Pre-Scoping Team availability)
- **Step 5(a): Draft Pre-Scoping Report Preparation**  
The consultant will prepare a *\*Draft Pre-Scoping Report* and submits to the Pre-Scoping Team for review. (2 weeks)
  - \*Draft Pre-Scoping Report includes:
    - Schedule to complete project design (including NEPA/ROW/Utility clearances), final design, and construction
    - Cost Estimate to complete project design, obtain clearances, and a planning level construction cost estimate (using ADOT's E2C2 tool or similar methodology)
    - Scoping Document which lists all Scope of Work activities
- **Step 5(b): Draft Pre-Scoping Report Review**  
The Pre-Scoping team will review the Draft Pre-Scoping Report and provide comments or approval. (2 weeks)
- **Step 5(c): Comment Resolution Conference Call (As needed)**  
The Project Manager may schedule a Conference Call to resolve any comments on the Draft Pre-Scoping Report. (2-3 weeks based on Pre-Scoping Team availability)
- **Step 6(a): Final Pre-Scoping Report Preparation**  
The consultant revises the Pre-Scoping Report based on comments received and submits to the Project manager. (2 weeks)
- **Step 6(b): Final Pre-Scoping Report Distribution**  
The Project Manager verifies all comments have been addressed and distributes the Pre-Scoping Final Report to the Pre-Scoping Team for their records. (2 weeks)

**Total Pre-Scoping Timeframe = Approximately 3-4 months from KOM to Final Pre-Scoping Report**

Once the Final Pre-Scoping Report is received, the LPA or Tribe could then begin determining funding sources for their project and begin the appropriate programming process through their internal Capital Improvement Program or the Regional/Tribal Transportation Improvement Program. \*Note: completing the PARA Pre-Scoping process does not guarantee funding for a project.

## PARA PRE-SCOPING APPLICATION ATTACHMENTS

In addition to completing the Pre-Scoping Application, please complete and attach items 1 through 3 below for a complete application.

**For Pre-Scoping Applications, attach:**

1. **State Location Map** depicting where the proposed project is located regionally – a State Map template is attached (Appendix A)
2. **Project Vicinity Map** depicting the boundary of the proposed project area - maximum one page (11x17 if necessary). This map should mark the full limits of the project. Google Maps or a legible drawing with street names labeled will suffice (Appendix B).
3. **Letter of Support** – *If* the Pre-Scoping area includes a portion of the State Highway System, the application must be accompanied by one letter of support from the appropriate [ADOT District Engineer](#).

## PARA PRE-SCOPING APPLICATION

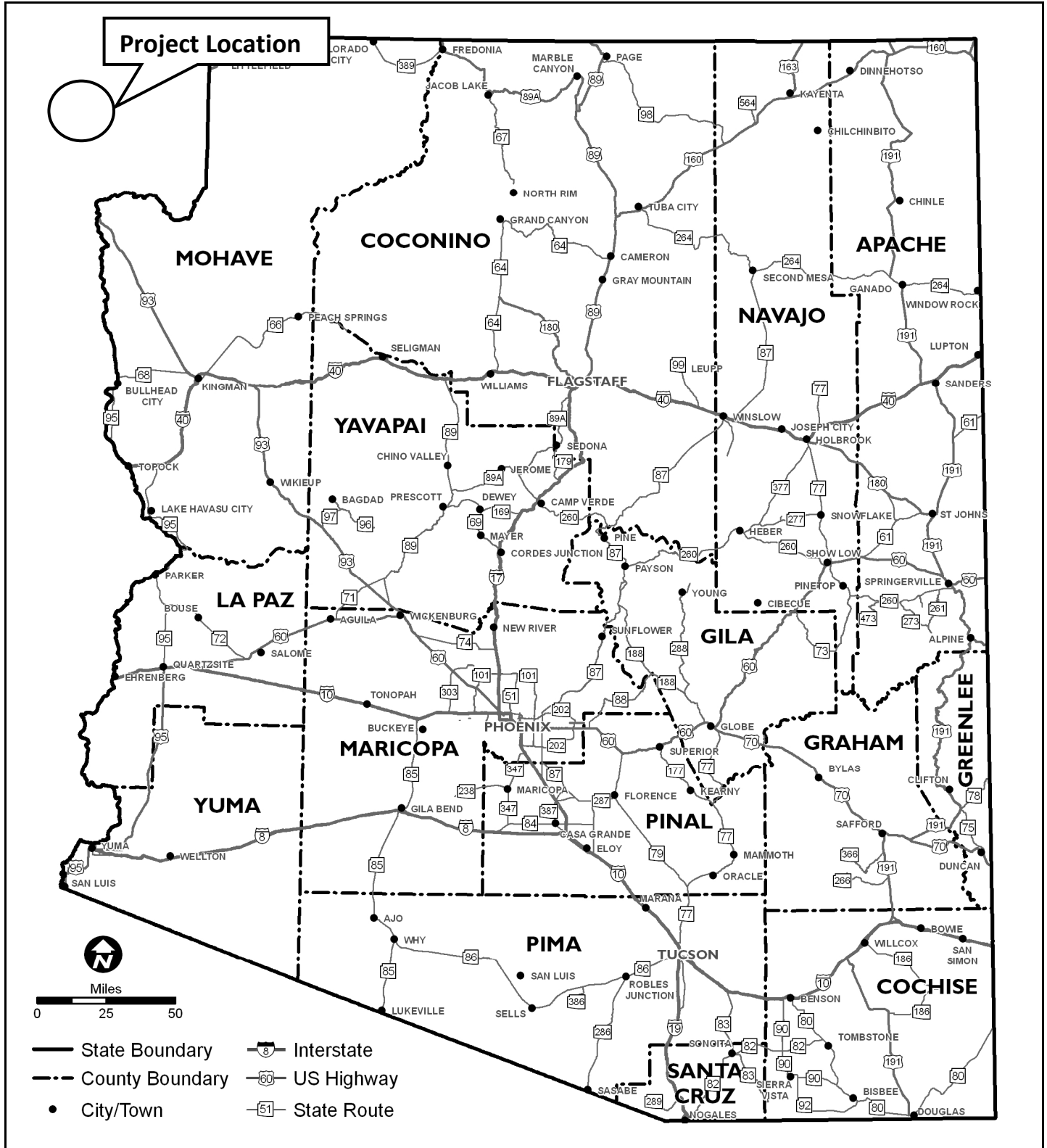
APPLICANT INFORMATION			
<b>1. Applicant:</b> <i>(Lead City, Town, Tribe, or County Name)</i>		<b>2. Mailing Address:</b>	
<b>3. Lead Contact Name / Title:</b>		<b>4. Phone No.:</b>	<b>5. Email Address:</b>
<b>6. Backup Contact Name / Title:</b>		<b>7. Phone No.:</b>	<b>8. Email Address:</b>
<b>9. MPO / COG Name:</b>		<b>10. ADOT Engineering District Name:</b>	
GENERAL PROJECT INFORMATION			
<b>11. County Name:</b>		<b>12. Primary Route/Street:</b>	
<b>13. Beginning Limit:</b> <i>(Milepost / Cross Street / Address)</i>		<b>14. End Limit:</b> <i>(Milepost / Cross Street / Address)</i>	
<b>15. Proposed Project Name:</b> <i>(for project tracking)</i>			
<b>16. Right-of-Way (ROW) Ownership</b> <i>(where the proposed project would occur): (Check all that apply)</i> <a href="http://gis.azland.gov/webapps/parcel/">http://gis.azland.gov/webapps/parcel/</a> Town/City <input type="checkbox"/> Tribal <input type="checkbox"/> Federal <input type="checkbox"/> County <input type="checkbox"/> ADOT <input type="checkbox"/> Private <input type="checkbox"/> Other <input type="checkbox"/> :			
<b>17. Adjacent Land Ownership(s):</b> <i>(Check all that apply)</i> Town/City <input type="checkbox"/> Tribal <input type="checkbox"/> Federal <input type="checkbox"/> County <input type="checkbox"/> ADOT <input type="checkbox"/> Private <input type="checkbox"/> Other <input type="checkbox"/> :			
PROJECT STATUS			
<b>18.</b> Is the project currently programmed in a local Capital Improvement Program or Regional / Tribal Transportation Improvement Program? Yes <input type="checkbox"/> No <input type="checkbox"/> <i>If "Yes", please answer questions 19(a) through 19(d). If "No", skip to question 20.</i>			
<b>19(a).</b> Design FY		<b>19(b).</b> Design Budget	
<b>19(c).</b> Construction FY		<b>19(d).</b> Construction Budget	
<b>20.</b> Has the proposed project been identified from a Study or Plan? Yes <input type="checkbox"/> No <input type="checkbox"/> <i>If yes, list the Study/Plan name(s):</i>			
PROJECT NEED			
<b>21. Describe why the project is needed.</b> <i>(What are the engineering issues or deficiencies that need to be improved? If available, provide a) the current AADT, b) projected future AADT, and c) crash data for the past 5 years.)</i>			



# Appendix A

## STATE LOCATION MAP

Instructions: Click on the circle line, then drag to the general project location. Perform the same step to adjust the "Project Location" text box accordingly.





## Appendix B

### PROJECT VICINITY MAP

**Provide a Project Vicinity Map** depicting the boundary of the proposed project area - maximum one page (11x17 if necessary). This map should mark the full limits of the project. Google Maps or a legible drawing with street names labeled will suffice.

## Appendix C

### LETTER OF SUPPORT

***Letter of Support*** – *If* the Pre-Scoping area includes a portion of the State Highway System, the application must be accompanied by one letter of support from the appropriate [ADOT District Engineer](#).



SEAGO TRANSPORTATION ADVISORY COMMITTEE

**DESIGN PROGRESS REPORT**

<i>Graham County</i>				
<b>1.</b>	<b>ADOT TRACS:</b>	SL720 01D/01C	<b>Federal No:</b>	TEA-GGH-0(202)T
	<b>Project Name:</b>	<b>Golf Course Rd; Reay Ln – 20<sup>th</sup> Ave</b>		
	<b>Type Of Work:</b>	Construct SUP		
	<b>ADOT PM:</b>	Mark Henige 602.712.7132		
	<b>Project Status:</b>	The Partnering Meeting occurred on 04/27/2016 and Construction will begin in May. CKC was the low bidder at \$317,918.62. (05/05/2016)		
<b>2.</b>	<b>ADOT TRACS:</b>	SH571 01D/01C	<b>Federal No:</b>	HRRRP-GGH-0(205)T
	<b>Project Name:</b>	<b>Reay Lane; US70 – Safford Bryce Rd</b>		
	<b>Type Of Work:</b>	Irrigation Canal Ditch Relocation		
	<b>ADOT PM:</b>	Susan Webber 602.712.7607		
	<b>Project Status:</b>	Final PA distributed 1/7/16; Stage II plans were submitted for review on 02/29/2016; the comment resolution meeting needs to be scheduled. Status of the NEPA approval is needed from the Consultant so that ROW authorization work can be authorized by FHWA. That information should be in by the end of the week. (05/09/2016)		
<b>3.</b>	<b>ADOT TRACS:</b>	SS990 01D/01C	<b>Federal No:</b>	HRRRP-GGH-0(203)A
	<b>Project Name:</b>	<b>Reay Lane/ Safford Bryce Rd Intersection</b>		
	<b>Type Of Work:</b>	Intersection Realignment		
	<b>ADOT PM:</b>	Susan Webber 602.712.7607		
	<b>Project Status:</b>	Waiting for Graham County to complete ROW acquisition and submit for ROW clearance. Final plans essentially complete. C&S representative has met with consultant to discuss his comments on the Special Provisions. Project programmed for FY19, but on schedule to be advertised in early FY17 if funding is available. (1/20/2016)		
<b>4.</b>	<b>ADOT TRACS:</b>	SS991 01D/01C	<b>Federal No:</b>	HRRRP-GGH-0(204)A
	<b>Project Name:</b>	<b>8<sup>th</sup> Ave &amp; Airport Rd Intersection Improvements</b>		
	<b>Type Of Work:</b>	Intersection Improvements		
	<b>ADOT PM:</b>	Susan Webber 602.712.7607		



SEAGO TRANSPORTATION ADVISORY COMMITTEE

<b>Project Status:</b>		T-intersection evaluation report was received by consultant on 02/10/2016 and is being reviewed by ADOT Traffic Design Manager and the State Engineers Office to determine the best way to move forward with the project. The PM and Graham County are working together to get the reallocation of earmarked funds moved to this project. (05/09/2016)		
<b><i>Town of Clifton</i></b>				
1.	<b>ADOT TRACS:</b>	T0027 01D/01C	<b>Federal No:</b>	BR-CLF-0(201)T
<b>Project Name:</b>		<b>Zorilla Street Bridge</b>		
<b>Type Of Work:</b>		Bridge Rehabilitation		
<b>ADOT PM:</b>		Jeffrey Davidson 602.712.8534		
<b>Project Status:</b>		IGA is completed. Local match is in the door. Federal Authorization paperwork submitted to ADOT Finance on 05/04/2016. (05/05/2016)		
<b><i>City of Safford</i></b>				
1.	<b>ADOT TRACS:</b>	SS988 03D/01C	<b>Federal No:</b>	STP-SAF-0(207)T
<b>Project Name:</b>		<b>20<sup>th</sup> Ave; Relation St – Golf Course Rd</b>		
<b>Type Of Work:</b>		Road Improvements		
<b>ADOT PM:</b>		Mark Henige 602.712.7132		
<b>Project Status:</b>		Project remains in the ROW acquisition phase. The City is working on a possible drainage improvement within the project limit to avoid a conflict during construction. The Design is on hold until the drainage and irrigation issues are resolved. Stage IV submittal is due 06/2016. (03/08/2016)		
2.	<b>ADOT TRACS:</b>	H8324 01D/01C	<b>Federal No:</b>	STP-191-B(203)T
<b>Project Name:</b>		<b>Relation St – JCT US 70</b>		
<b>Type Of Work:</b>		Intersection Improvements		
<b>ADOT PM:</b>		Mark Henige 602.712.7132		
<b>Project Status:</b>		This project will Advertise 4 <sup>th</sup> quarter FY16 (end of June 2016). The Section 130 RR Crossing project across US 191 and the utility pot-holing is complete. Stage V plans were submitted on 4/21/2016. Utility Clearance is waiting for License Agreement from AZERR (anticipate clearance by 5/16/2016). ROW clearance is anticipated by 5/12/2016.		



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		(05/05/2016)		
3.	ADOT TRACS:	SH601 03D/01C	Federal No:	HSIP-SAF-0(208)T
	Project Name:	<b>Citywide Sign Replacement</b>		
	Type Of Work:	Sign Replacement		
	ADOT PM:	Susan Webber 602.712.7607		
	Project Status:	It has been determined that this project cannot be re-bid as the received bids were deemed viable. An IGA Amendment has been sent to the City and is pending Council approval. The kick-off meeting will be scheduled for June. (05/09/2016)		
<b>Santa Cruz County</b>				
1.	ADOT TRACS:	SZ164 01D/01C	Federal No:	CMAQ-SSC-0(208)T
	Project Name:	<b>Nogales Non-Attainment Area Road Surfacing</b>		
	Type Of Work:	Pave Unpaved Roads		
	ADOT PM:	Zahit Katz 602.712.7030		
	Project Status:	The IGA Amendment will be on the May 18 <sup>th</sup> Council Agenda. The number of roadways has been reduced to stay within budget and the subgrade prep has also been r (03/08/2016)		
2.	ADOT TRACS:	SH533 03D/01C	Federal No:	HRRRP-SSC-0(205)A
	Project Name:	<b>River Rd &amp; Pendleton Dr</b>		
	Type Of Work:	Shoulder Widening, Signing, Striping & Intersection Improve.		
	ADOT PM:	Zahit Katz 602.712.7030		
	Project Status:	60% plans have been submitted and reviewed by ADOT and comments have been sent to the designer. The Environmental Clearance process is underway. Per the current cost estimate, construction funds for the project may not be sufficient. Santa Cruz County is in the process of putting in a revised HSIP application for additional funding. This is currently an FY 19 project. (03/08/2016)		
3.	ADOT TRACS:	SS998 01D/01C	Federal No:	STP-SSC-0(204)T
	Project Name:	<b>Rio Rico &amp; Pendleton Dr Intersection</b>		
	Type Of Work:	Intersection Improvements		
	ADOT PM:	Zahit Katz 602.712.7030		



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<b>Project Status:</b>		95% Plans will be submitted after a contract modification is prepared and submitted to cover the additional design work that is needed. The County is considering pursuing additional HSIP funds to cover the cost of ROW Acquisition. (05/03/2016)		
<b>City of Nogales</b>				
<b>1.</b>	<b>ADOT TRACS:</b>	SZ035 01D/01C	<b>Federal No:</b>	STP-NOG-0(201)A
<b>Project Name:</b>		<b>Crawford St; Sonoita Ave – McNab Dr</b>		
<b>Type Of Work:</b>		Pavement Preservation		
<b>ADOT PM:</b>		Zahit Katz 602.712.7030		
<b>Project Status:</b>		Advertisement dependent on movement of waterline. Project is on the May 4 <sup>th</sup> Council Agenda. The Designer and ADOT C&S are working on addressing all the final comments. The Invoice will be City will be submitted next week. Project will be Advertised no later than mid-June. (05/03/2016)		
<b>City of Thatcher</b>				
<b>1.</b>	<b>ADOT TRACS:</b>	SZ027 01D/01C	<b>Federal No:</b>	STP-THR-0(203)A
<b>Project Name:</b>		<b>Church St; US70 – Stadium Ave</b>		
<b>Type Of Work:</b>		Right of Way Acquisition		
<b>ADOT PM:</b>		Mark Henige 602.712.7132		
<b>Project Status:</b>		The ROW acquisition is in process. The DCR Addendum was submitted on 03/29/2016. Stage IV is due on 05/27/2016. (05/05/2016)		
<b>Cochise County</b>				
<b>1.</b>	<b>ADOT TRACS:</b>	SS642 01D/01C	<b>Federal No:</b>	HPS-CCH-0(200)A
<b>Project Name:</b>		<b>Davis Road MPs 5 &amp; 13</b>		
<b>Type Of Work:</b>		Safety and Drainage Improvements		
<b>ADOT PM:</b>		Susan Webber 602.712.7607		
<b>Project Status:</b>		This project has been moved to FY19. The NRCS easement release still needs to be completed and Cochise County needs sufficient time to acquire the ROW. (05/09/2016)		
<b>2.</b>	<b>ADOT TRACS:</b>	SS954 01D/01C	<b>Federal No:</b>	STP-CCH-0(202)A
<b>Project Name:</b>		<b>Davis Road MP 9</b>		



SEAGO TRANSPORTATION ADVISORY COMMITTEE

<b>Type Of Work:</b>		Safety and Drainage Improvements		
<b>ADOT PM:</b>		Susan Webber 602.712.7607		
<b>Project Status:</b>		<p>This project is now scheduled for advertisement in FY16; a new PISA is needed as the previous is too outdated to renew. Data recovery and utility (fiber optic) relocation must be completed prior to construction of this project. County must transfer existing 404 permit (NWP 14) to ADOT since ADOT will administer the construction of the project. County must obtain a separate 404 permit (NWP 12) for the utility relocation work before it can be completed. The project is in jeopardy of not Advertising by June 30, 2016. Conference call being scheduled for 5/13 or 5/16 between Cochise County, ADOT Environmental Planner and Project Manager, and Army Corps of Engineers representative; intent of call is to help County streamline their efforts in order to advertise this project as soon as possible. (05/09/2016)</p>		
<b>3.</b>	<b>ADOT TRACS:</b>	SS986 03D/01C	<b>Federal No:</b>	CBI-CCH-0(205)T
<b>Project Name:</b>		<b>Davis Road; SR191 – Central Highway</b>		
<b>Type Of Work:</b>		Design Roadway Improvements		
<b>ADOT PM:</b>		Susan Webber 602.712.7607		
<b>Project Status:</b>		<p>Stage III comment resolution meeting still to be scheduled. Per phone call between PM and Karen Lamberton on 2/18/16, County will not start ROW acquisition until FY18; acquisition of all needed ROW is expected to take about 2 years. Project will likely not advertise for construction until FY20. PM has discussed this schedule with ADOT management; project design is to be shelved after Stage III comment resolution is complete, and will be completed after County begins ROW acquisition activities. Use of federal funds to complete design so far in advance of ROW acquisition and construction cannot be justified, as too many changes can occur during that time that may impact the project. (05/09/2016)</p>		
<b>4.</b>	<b>ADOT TRACS:</b>	SZ050 03D	<b>Federal No:</b>	CBI-CCH-0(204)T
<b>Project Name:</b>		<b>Davis Road; SR80 – Central Highway</b>		



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<b>Type Of Work:</b>		Design Roadway Improvements	
<b>ADOT PM:</b>		Susan Webber 602.712.7607	
<b>Project Status:</b>		This project is essentially complete. ADOT Southeast District staff met with Cochise County and their consultant on 4/25/16 to review draft of Final PA. Per email from Karen Lamberton on 4/27/16, consultant will have PA completed "within the next few months." (05/09/2016)	
<b>Greenlee County</b>			
<b>1.</b>	<b>ADOT TRACS:</b>	SB458 01D/01C	<b>Federal No:</b> STP-GGE-0(201)Z
<b>Project Name:</b>		<b>Campbell Blue Bridge Replacement</b>	
<b>Type Of Work:</b>		Bridge Replacement	
<b>ADOT PM:</b>		Adam McGuire 602.712.8403	
<b>Project Status:</b>		The IGA between ADOT and CFL is at the Attorney General's Office for signature and is expected to be signed and returned 05/10/2016. The day that CFL signs the IGA, ADOT will submit the Federal Authorization paperwork and send the check for the Local Match. This is expected to happen the week of 05/16/2016. (05/10/2016)	
<b>2.</b>	<b>ADOT TRACS:</b>	SB451 03D	<b>Federal No:</b> BR-GGE-0(200)T
<b>Project Name:</b>		<b>Greenlee County Bridges</b>	
<b>Type Of Work:</b>		Bridge Load Bearing Inspection	
<b>ADOT PM:</b>		Mark Henige 602.712.7132	
<b>Project Status:</b>		This project is to load test 5 bridges and provide load ratings and overall recommended posted speed limits. Bridge Structural Evaluation & Bridge Load Rating Report submitted on 3/14 for review. Consultant in process of responding to comments and report will be re-submitted at the end of May or early June 2016. (05/05/2016)	
<b>City of Douglas</b>			
<b>1.</b>	<b>ADOT TRACS:</b>	SF035 01D/01C	<b>Federal No:</b> SRS-DGS-0(203)T
<b>Project Name:</b>		<b>Joe Carlson Safe Routes to School</b>	
<b>Type Of Work:</b>		Sidewalks, Crosswalks, Striping & ADA Ramps	
<b>ADOT PM:</b>		Susan Webber 602.712.7607	





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<b>Project Status:</b>		Final PA and Stage II plans distributed by consultant 2/9/16. Design is proceeding directly to Stage IV, with submittal expected in early May 2016. Stage IV submittal currently pending NEPA approval, which is expected in mid-August. (05/09/2016)		
<b>City of Bisbee</b>				
<b>1.</b>	<b>ADOT TRACS:</b>	H8307 01D/01C	<b>Federal No:</b>	TEA-092-A(202)A
<b>Project Name:</b>		<b>SR92 – Taylor Ave</b>		
<b>Type Of Work:</b>		Construct Sidewalk		
<b>ADOT PM:</b>		Greg Johnson 602.712.7774		
<b>Project Status:</b>		Drainage Report was submitted to the town for review on 12/16/2015, comments were due back 01/08/2016. ADOT Drainage, ADOT District and the Town have agreed to a drainage solution. Stage V (100%) submitted on 04/13/16. Environmental Clearance due by 05/27/16. Right of Way & Utility Clearances due by 06/16/16. Advertisement currently scheduled for 07/22/16. (05/05/2016)		
<b>Town of Pima</b>				
<b>1.</b>	<b>ADOT TRACS:</b>	H8397 01D/01C	<b>Federal No:</b>	TEA-070-A(211)A
<b>Project Name:</b>		<b>Tripp Canyon – 300 West</b>		
<b>Type Of Work:</b>		Construct Pedestrian Bridge Extension		
<b>ADOT PM:</b>		Susan Webber 602.712.7607		
<b>Project Status:</b>		Project status meeting held with ADOT staff, design consultant, and Jeff McCormick from the Town of Pima. Utility Clearance was received 04/29/2016 and the ROW Clearance is imminent. The project is on track to Advertise in the first quarter. (05/09/2016)		
<b>Bylas Area</b>				
<b>1.</b>	<b>ADOT TRACS:</b>	H7637 01D/01C	<b>Federal No:</b>	HSIP-070-A(209)A
<b>Project Name:</b>		<b>US70 Bylas</b>		
<b>Type Of Work:</b>		Pathway, Entry Monument, Intersection Improvements		
<b>ADOT PM:</b>		Mark Henige 602.712.7132		
<b>Project Status:</b>		In April the Transportation Board approved moving the advertisement date to 3 <sup>rd</sup> quarter FY17. Environmental CE		



SEAGO TRANSPORTATION ADVISORY COMMITTEE

	was complete on 5/4/2016; PM is submitting request to FHWA for authorization for ROW acquisition. Stage IV design submittal scheduled for end of May 2016. (05/05/2016)		
<b>City of Sierra Vista</b>			
<b>1.</b>	<b>ADOT TRACS:</b>	Pending 01D/01C	<b>Federal No:</b> Pending
	<b>Project Name:</b>	<b>Buffalo Soldier Trail; Fry Blvd – SR90 Bypass</b>	
	<b>Type Of Work:</b>	Pavement Preservation	
	<b>ADOT PM:</b>	Pending	
	<b>Project Status:</b>	Project Initiation letter received 12/28/2015. SA application was completed and received by ADOT on Feb. 22nd. Application was returned to City with comments in early March. (05/03/2016)	
<b>ADOT</b>			
<b>1.</b>	<b>ADOT TRACS:</b>	H8323 01D/01C	<b>Federal No:</b> BR-092-A(203)A
	<b>Project Name:</b>	<b>San Pedro River Bridge #449</b>	
	<b>Type Of Work:</b>	Bridge Replacement	
	<b>ADOT PM:</b>	Mark Henige 602.712.7132	
	<b>Project Status:</b>	This project Advertised on 03/30/2016. Bids open on 05/13/2016, project should Award in June and Construction is scheduled to begin in July. (05/05/2016)	



# TAC PACKET

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**TO: SEAGO TAC**  
**FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER**  
**DATE: MAY 9, 2016**  
**RE: TRANSIT REPORT**

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The following is a brief update involving our transit and Mobility Management Programs:

## **REGIONAL MOBILITY MANAGEMENT**

SEAGO has developed a website specifically dedicated to linking the public and human services providers to transportation resources within the region. The website is <http://www.azmobility.org>.

The Arizona Transit Association and Arizona Department of Transportation held their Annual Conference the week of April 11th, which included their 2016 Excellence Awards ceremony. One of the most prestigious awards presented this year was Outstanding Mobility Manager. The award recognizes an individual, organization, or group that has demonstrated outstanding mobility management planning and efficient administration of federal and state transit programs. This year's winner of the award was SEAGO's Regional Mobility Manager, Connie Gastelum.

On February 29, 2016, SEAGO submitted an application involving a Strategic Grant opportunity with the Legacy Foundation of Southeast Arizona. The grant request was for \$600,000 (\$200,000 annually for three years). SEAGO proposed using the Legacy Foundation grant to act as the coordinating agency to promote, expand and enhance transportation access to health services in Cochise and southeastern Santa Cruz County. On May 2, 2016, SEAGO was advised that we were awarded the grant. The funding must be used in Cochise County and southeast Santa Cruz County. The goals of the program include:

1. Develop a Douglas to Sierra Vista Pilot Program that connects the public bus services of Douglas, Bisbee, and Sierra Vista. The grant will provide local match assistance to offset operating and capital costs to start-up the program.
2. Expand the service capabilities of the Volunteer Interfaith Caregiver Program (ViCAP) into the communities of Douglas, Bisbee, Tombstone, Elfrida, and Willcox by funding two part-time outreach coordinator positions that will recruit both volunteer drivers and new clients.
3. Expand the service capabilities of the Senior Citizens of Patagonia in southeast Santa Cruz County by funding a part-time outreach coordinator position that will recruit both volunteer drivers and new clients.
4. Extend the Douglas to Sierra Vista Feasibility Study to include a Sierra Vista to Benson component.
5. Return a functional level of transportation service to the Willcox area through local match assistance for an existing 5310 program such as SEACAP or ViCAP to expand their service area.
6. We will be instituting a mini-grant program (\$5,000 maximum) that can be used to build capacity, enhance services, or to assist with local matching requirements for federal or state

grants. Projects must improve access to medical, behavioral health, preventive care, and/or health education services.

7. Upon Executive Board approval, we will hire a part-time Grant Coordinator that will monitor this grant and will assist local agencies in the development of grant opportunities.

### **REGIONAL 5310 PILOT TRAINING PROGRAM**

SEAGO was awarded a Coordinated Mobility Grant of \$150,000 to continue our training program for FY16. SEAGO has partnered with Sun Corridor MPO, CAG, and NACOG to deliver the program statewide. WACOG has reached out to SEAGO and wishes to partner in 2017.

SEAGO and our consultant, M. Greene Planning & Resource Development has developed workshops involving Developing a Budget, Grant Writing, Grant Management, Data Collection, and Asset Management. Our Coordinated Mobility Training Plan that details the workshop curriculum can be found at: <http://seago.org/?q=regional-mobility-management-0>.

Attendance and feedback has outstanding. SEAGO has averaged 27 attendees per class offered and approximately 93% of the attendees have indicated that following the workshop: "they had the capacity to implement strategies outlined in the workshop". Full post-workshop reports can be found at: <http://www.azmobility.org/#!/resources/cd4v>.

### **5311 PROGRAMS**

SEAGO is a member of the Benson, Bisbee, Douglas and Sierra Vista Transit Advisory Committees. SEAGO has participated in all meetings scheduled by these agencies.

SEAGO has been a very active participant in the Graham County Transit Feasibility Study. SEAGO has participated in the development of a Dial-A-Ride plan that utilizes existing regional resources and enables a lower-cost alternative to a fixed route system. The final report was completed on April 18, 2016. The feasibility report can be accessed at:

<https://www.dropbox.com/s/vkcj08licr6v9h5/Graham%20County%20Transit%20Feasibility%20Study%20Final%20Report%204-16.pdf?dl=0>

In December, SEAGO submitted a FTA Section 5304 planning grant application to conduct a transit study that will assist the cities of Douglas, Bisbee and Sierra Vista in determining the feasibility of an intercity bus route from Douglas to Sierra Vista. In February the grant was awarded. On March 31, 2016, the Admin and Executive Committees approved accepting the grant and approved SEAGO to develop an RFP and select a consultant to assist with plan development. The goal is to have a consultant in place and begin the study on July 1, 2016.

I will be glad to answer any questions you may have at the meeting.