



# SEAGO TRANSPORTATION ADVISORY COMMITTEE

## AGENDA FOR SEAGO TAC

<b>Date:</b>	November 19, 2015
<b>Time:</b>	10 a.m.
<b>Location:</b>	Cochise College Benson Center, 1025 State Hwy. 90, Benson, Arizona
<b>Call-in No.</b>	Call Chris Vertrees (520-432-5301 ext. 209) ( <a href="mailto:cdvertrees@seago.org">cdvertrees@seago.org</a> ) 48 hrs. in advance of meeting date for call-in information.

Individuals wishing to participate in the meeting telephonically may do so by contacting Chris Vertrees at (520) 432-5301 extension 209. Contact must be made at least 48 hours before the meeting in order to obtain the call-in information. Please note that the option to participate telephonically may not be available unless requested as instructed above.

Si necesita acomodaciones especiales o un intérprete para esta conferencia, deben ponerse en contacto con Chris Vertrees al número (520) 432-5301, extensión 209, por lo menos setenta y dos (72) horas antes de la conferencia.

<b>Voting TAC Members</b>	Mark Hoffman – ADOT MPD Brad Hamilton – Benson Tom Klimek – Bisbee Ian McGaughey – Clifton Karen Lamberton – Cochise County Lauren Ortega – Douglas John Basteen – Duncan	Michael Bryce (Chair) – Graham County Phil Ronnerud – Greenlee Co. TBD - Huachuca City Juan Guerra – Nogales Dave Teel – Patagonia Jeff McCormick – Pima Randy Petty - Safford	Marvin Mull – San Carlos Apache Tribe (SCAT) Jesus Valdez (Vice Chair) – Santa Cruz County Heath Brown – Thatcher Donna Driskoll – Tombstone Gary Adams – Willcox
<b>Guests, Staff, and Other Expected Attendees</b>	Randy Heiss – SEAGO Chris Vertrees – SEAGO Zoya Greene – SEAGO Jason Hafner – ADOT Bill Harmon-ADOT		

**Shaded items are action items.**

ITEM	SUBJECT	PRESENTER	PAGE
1.	Call to Order and Introductions	Michael	N/A
2.	Call to the Public	Michael	N/A
3.	Approval of Minutes of September 17, 2015	Michael	3-6
4.	STP/HSIP Ledger Reports	Chris	7-8
5.	TIP Report ➤ Discussion and Possible Action on Current TIP • Administrative Changes • Proposed Amendments: See Memos	Chris	9-15
6.	Approval to Pursue STP Loans	Chris	16
7.	SEAGO/SVMPO SHSP RFP Update	Chris	17
8.	Rural Transportation Summit Reminder	Chris	18-27
9.	District Engineers' Report ➤ Status of State Highway Projects Quarterly Project Report	TBD	N/A



SEAGO TRANSPORTATION ADVISORY COMMITTEE

AGENDA FOR SEAGO TAC

10.	Regional Local Program Reports > Status of Local Projects <ul style="list-style-type: none"> <li>• STP Projects</li> <li>• Update on Enhancement Projects</li> <li>• Update on HSIP Projects</li> <li>• Update on all Planning Studies</li> </ul>	Towns, Cities, Counties, & ADOT	N/A
11.	Items for General Discussion	All	N/A
12.	Items for Next Meeting	All	N/A
13.	Next Meeting Date: 1/21/16	Michael	N/A
	<b>Adjourn</b>		

**Direction may be given to SEAGO staff on any item on the agenda.**



# SEAGO TRANSPORTATION ADVISORY COMMITTEE

## MEETING MINUTES FOR SEPTEMBER 17, 2015

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<b>Date:</b>	September 17, 2015		
<b>Time:</b>	10 a.m.		
<b>Location:</b>	Cochise College Benson Center, 1025 State Hwy. 90, Benson, Arizona		
<b>Voting TAC Members Present</b>	Ian McGaughey, Clifton Brad Hamilton, Benson Donna Driskell, Tombstone Karen Lambertson, Cochise Dave Teel, Patagonia Phil Ronnerud, Greenlee Dennis Donovan, Cochise	Michael Bryce, Graham Juan Guerra, Nogales Randy Petty, Safford Jesus Valdez, Santa Cruz Heath Brown, Thatcher Dan Coxworth, Sierra Vista	
<b>Guests, Staff, and Other Attendees</b>	Chris Vertrees, SEAGO Zoya Greene, SEAGO	Scott Beck, ADOT Mark Hoffman, ADOT Jason Hafner, ADOT Bill Harmon, ADOT	Joe Breyer, Works Consulting

### 1. Call to Order and Introductions

Chair Michael Bryce called the meeting to order at 10:10 a.m. TAC members, guests and SEAGO staff introduced themselves.

### 2. Call to the Public

Chair Michael Bryce made a Call to the Public and no one spoke.

### 3. Approval of Minutes of July 16, 2015

Chair Michael Bryce asked for a motion to approve the July 16, 2015 Minutes

**MOTION:** Heath Brown moved to approve the July 16, 2015 Minutes

**SECOND:** Randy Petty

**ACTION: APPROVED UNANIMOUSLY**

### 4. STP/HSIP Ledger Reports

Chris Vertrees presented the STP/HSIP Ledger Reports that were included in the TAC packet (pages 7 & 8)

### 5. TIP Report

Chris Vertrees presented the 2016-2020 TIP Amendment #1.

The following administrative changes have been made to the TIP since the last TAC meeting.



## SEAGO TRANSPORTATION ADVISORY COMMITTEE

### MEETING MINUTES FOR SEPTEMBER 17, 2015

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ADOT requested that the following Rail-Highway Crossing sub-program projects be added to our TIP.

**TIP ID:** ADOT 16-01

**Project Name:** Bankard Avenue and UPRR railroad crossing 742-038V

**Project Location:** Bankard Avenue, east of 19B in Nogales, Santa Cruz County, AZ

**Type of Work:** Railroad Signal Improvements

**Federal Aid Type:** HSIP-RGC

**Federal Funds:** \$305,000

**Local Match:** None

**TIP ID:** ADOT 16-02

**Project Name:** Baffert Place and UPRR railroad crossing 742-036G

**Project Location:** Baffert Place, east of 19B in Nogales, Santa Cruz County, AZ

**Type of Work:** Railroad Signal Improvements

**Federal Aid Type:** HSIP-RGC

**Federal Funds:** \$313,000

**Local Match:** None

**TIP ID:** ADOT 16-03

**Project Name:** Banks Bridge-UPRR RR crossing 742-040W

**Project Location:** Banks Bridge, east of 19B in Nogales, Santa Cruz County, AZ

**Type of Work:** Railroad Signal Improvements

**Federal Aid Type:** HSIP-RGC

**Federal Funds:** \$484,500

**Local Match:** None

**TIP ID:** ADOT 16-04

**Project Name:** Calle Sonora-UPRR RR crossing 742-037N

**Project Location:** Calle Sonora, east of 19B in Nogales, Santa Cruz County, AZ

**Type of Work:** Railroad Signal Improvements

**Federal Aid Type:** HSIP-RGC

**Federal Funds:** \$484,500

**Local Match:** None

**TIP ID:** ADOT16-05

**Project Name:** Court Street and UPRR railroad crossing 742-041D

**Project Location:** Court Street, east of 19B in Nogales, Santa Cruz County, AZ

**Type of Work:** Railroad Signal Improvements

**Federal Aid Type:** HSIP-RGC

**Federal Funds:** \$143,000

**Local Match:** None



## SEAGO TRANSPORTATION ADVISORY COMMITTEE

### MEETING MINUTES FOR SEPTEMBER 17, 2015

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The following Rail-Highway Crossing sub-program project was reprogrammed from FY15 to FY16:

**TIP ID:** ADOT 15-01

**Project Name:** Mt. Turnbull Rd and AZER railroad crossing safety improvements DOT#742-307K

**Project Location:** Mt. Turnbull Road, south of US70 @ MP 295.8 in Bylas, Graham County, AZ

**Type of Work:** Railroad-Highway Grade Crossing improvements

**Federal Aid Type:** HSIP-RGC

**Federal Funds:** \$360,000

**Local Match:** None

The SEAGO region FY16 FTA Section 5310 (Coordinated Mobility Program) awards were administratively added to the TIP.

At the last meeting the TAC approved a provisional TIP Amendment involving CCH 12-10 and CCH15-01 (Davis Road Improvements). The projects were unable to meet ADOT's June 30th due date for obtaining Federal funding authorization due to a ROW clearance issue.

ADOT finance extended the authorization deadline to August 31st. The project was unable to meet that deadline for the reason noted above. The project was reprogrammed for FY16 and the funds involved in this project were loaned to ADOT with an October 1, 2015, return date.

#### **6. SEAGO/SVMPO SHSP RFP (Review and Approval)**

Chris Vertrees directed the TAC to page 19 of the Agenda Packet to review the draft Notice of Request for Proposals for Southeastern Arizona Governments Organization/Sierra Vista Metropolitan Planning Organization Consulting Services for the Joint Regional Strategic Highway Safety Plan.

Chris commented that the proposed framework begins on page 6 of the RFP. The framework was approved by the TAC at the last meeting. ADOT reviewed the RFP and changed some verbiage, but there were no changes to the approved framework.

Randy Petty asked about predictive analysis. Chris Vertrees stated that predictive analysis was included in the original RFP but was then removed because the cost would sky rocket. Michael Bryce commented that it can be included in the plan if the TAC thinks it is important to include. Mark Hoffman was not sure how much more it would be.

Chris Vertrees suggested that the consultant identify issues/big gaps in data. Phil Ronnerud suggested that the consultant have adequate room to help the TAC identify and bridge the gaps. The task is time intensive and deals with a lot of territories that people don't want people in. Developing relationships is necessary to have a data set and should be a priority for the region.

The TAC suggested and agreed to various verbiage changes to the RFP.



# SEAGO TRANSPORTATION ADVISORY COMMITTEE

## MEETING MINUTES FOR SEPTEMBER 17, 2015

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Chair Michael Bryce asked for a motion to approve the Notice of Request for Proposals for Southeastern Arizona Governments Organization/Sierra Vista Metropolitan Planning Organization Consulting Services for the Joint Regional Strategic Highway Safety Plan with recommended changes.

**MOTION:** Karen Lamberton made a motion to approve the RFP with the recommended changes.

**SECOND:** Randy Petty

**ACTION: APPROVED UNANIMOUSLY**

### 7. ADOT Staffing and District Boundaries Update

Bill Harmon gave an update regarding ADOT Staffing and District Boundaries

### 8. LPA Stakeholders Update

Karen Lamberton and Heath Brown presented the LPA Stakeholders Update

### 9. Transit Report

Chris Vertrees directed the TAC to pages 51 & 52 of the Agenda Packet to review information regarding the Regional Mobility Management Program, Regional 5310 Pilot Training Program, coordination group meetings, and 5311 Programs.

### 10. District Engineers' Report

Scott Beck presented the District Engineers' Report

### 11. Regional Local Program Reports

Those in attendance reported their current status of local projects.

### 12. Items for General Discussion

Chair Michael Bryce asked if anyone had items for general discussion, no one spoke.

### 13. Items for Next Meeting

Chair Michael Bryce asked if anyone had items for next meeting, Chris Vertrees stated that the TAC will be reviewing the RFP process and an update on the loan request for SVMPO.

### 14. Next Meeting Date November 19, 2015 at the Cochise College Benson Center

**MEETING ADJOURNED AT 12:15 PM**

SEAGO HSIP Ledger 2016-2019  
Revised: November 2015

New OA rate from ADOT effective FFY 2015 <b>Action</b>	94.8% * <b>OA Rate</b>	<b>Projected Fed Funds *</b>		<b>Cumulative Balance</b>	
		<b>Apportionment</b>	<b>OA</b>	<b>Apportionment</b>	<b>OA</b>
HSIP Balance 7/1/15		\$0	\$0	<b>\$0</b>	<b>\$0</b>
FY 2016 Allocation	94.8%	\$519,767	\$492,739	\$519,767	\$492,739
<b>Repay YMPO Loan</b>		-\$193,259	-\$193,259	\$326,508	\$299,480
FY 2016 Balance				<b>\$326,508</b>	<b>\$299,480</b>
FY 2017 Allocation	94.8%	\$519,767	\$492,739	\$846,275	\$792,219
<b>Repay SVMPO Loan*</b>		-\$493,259	-\$493,259	\$353,016	\$298,960
FY 2017 Balance				<b>\$353,016</b>	<b>\$298,960</b>
FY 2018 Allocation	94.8%	\$519,767	\$492,739	\$872,783	\$791,699
<b>None</b>		\$0	\$0	\$872,783	\$791,699
FY 2018 Balance				<b>\$872,783</b>	<b>\$791,699</b>
FY 2019 Allocation	0.0%	\$0	\$0	\$0	\$0
<b>(Local HSIP Funding Allocation Discontinued)</b>					

- \* Notes: 1. Updated: November 2015  
2. Reflects ADOT assigned OA Rate of 94.8%  
3. HSIP Apportionments are ADOT estimates and subject to change.

***This is an internal SEAGO document, and is used to provide a general overview of HSIP funds for a five year period.***

OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.  
HSIP = Highway Safety Improvement Program funds. This amount is allocated to SEAGO based upon ADOT's distribution formula.  
Balance carry-over is no longer allowed. Excess funds must be utilized or loaned to another COG.

SEAGO STP Ledger 2016-2020

Revised: November 2015

New OA rate from ADOT effective FFY 2015 Action	94.8% * OA Rate	Projected Fed Funds *		Cumulative Balance	
		Apportionment	OA	Apportionment	OA
STP Carry Forward FY15	94.8%	\$0	\$0	\$0	\$0
FY 2016 Allocation	94.8%	\$1,001,206	\$949,143	\$1,001,206	\$949,143
<b>Loan Repayment from ADOT</b>		\$2,011,103	\$2,011,103	\$3,012,309	\$2,960,246
<b>Repay SVMPO for FY14 Loan</b>		-\$307,204	-\$293,380	\$2,705,105	\$2,666,866
<b>Repay WACOG for FY15 Loan</b>		-\$523,560	-\$500,000	\$2,181,545	\$2,166,866
<b>Cochise County: Davis Road</b>		-\$1,993,821	-\$1,993,821	\$187,724	\$173,045
<b>Nogales: Crawford Street Repavement Project</b>		-\$485,000	-\$485,000	-\$297,276	-\$311,955
<b>Tech Transfer (LTAP)</b>		-\$10,000	-\$10,000	-\$307,276	-\$321,955
FY 2016 Balance				<b>-\$307,276</b>	<b>-\$321,955</b>
FY 2017 Allocation	94.8%	\$1,001,206	\$949,143	\$693,930	\$627,189
<b>Repay SVMPO for FY15 Loan</b>		-\$293,380	-\$293,380	\$400,550	\$333,809
<b>Douglas: Chino Road Extension Phase 2 (Tenative)</b>		-\$2,357,500	-\$2,357,500	-\$1,956,950	-\$2,023,691
<b>Tech Transfer (LTAP)</b>		-\$10,000	-\$10,000	-\$1,966,950	-\$2,033,691
FY 2017 Balance				<b>-\$1,966,950</b>	<b>-\$2,033,691</b>
FY 2018 Allocation	94.8%	\$1,001,206	\$949,143	-\$965,744	-\$1,084,548
<b>Tech Transfer (LTAP)</b>		-\$10,000	-\$10,000	-\$975,744	-\$1,094,548
FY 2018 Balance				<b>-\$975,744</b>	<b>-\$1,094,548</b>
FY 2019 Allocation	94.8%	\$1,001,206	\$949,143	\$25,462	-\$145,405
<b>Tech Transfer (LTAP)</b>		-\$10,000	-\$10,000	\$15,462	-\$155,405
FY 2019 Balance				<b>\$15,462</b>	<b>-\$155,405</b>
FY2020 Allocation	94.8%	\$1,001,206	\$949,143	\$1,016,668	\$793,738
<b>20th Ave, Phase II (Construction) Safford</b>		-\$2,000,000	-\$2,000,000	<b>-\$983,332</b>	<b>-\$1,206,262</b>
<b>Tech Transfer (LTAP)</b>		-\$10,000	-\$10,000	-\$973,332	-\$1,196,262
FY 2020 Balance				<b>-\$983,332</b>	<b>-\$1,206,262</b>

- \* Notes: 1. Updated: November 2015  
 2. OA Rate is at 94.8% is subject to change  
 3. STP Apportionments are ADOT estimates and subject to change.

***This is an internal SEAGO document, and is used to provide a general overview of STP funds for a five year period.***

OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.

STP = Surface Transportation Program funds. This amount is allocated to SEAGO based upon the 2000 population

Balance carry-over is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.



# TAC PACKET

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**TO: SEAGO TAC**  
**FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER**  
**DATE: SEPTEMBER 10, 2015**  
**RE: TIP REPORT – ADMINISTRATIVE & PROPOSED CHANGES**

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Attached is our 2016-2020 TIP Amendment #2. The following TIP requests have been submitted by Clifton and Greenlee County:

The Zorrilla Bridge Rehabilitation Project was approved by our TAC at our September 2014 meeting. In March 2015, the Town of Clifton submitted a PARA grant application to ADOT for pre-scoping of the project. The pre-scoping report was completed on November 5, 2015. The following are the costs identified in the document. The project will be funded through the off-system bridge program as follows:

**FY2016 - Zorrilla Street Bridge Rehabilitation, Structure #9633 – Design –  
Federal/\$132,085 Local Match/\$7,983 Total/\$140,068**

**FY2018 – Zorrilla Street Bridge Rehabilitation, Structure #9633 – Construction  
Federal/\$729,896 Local Match/\$44,118 Total/\$774,014**

Greenlee County has submitted an STP request involving the Campbell Blue Bridge. The project's preliminary design shows a structure approximately 2 times the length as the one that was washed out. Project cost estimates are at \$1,200,000. The project is being funded through the off-system bridge program. However, the program is capped at \$1,000,000. STP funding support is needed to complete the project. If approved, the project will be included in the TIP as follows:

**FY2016 – Campbell Blue Bridge Replacement – Construction – Federal/\$200,000  
Local Match/\$11,400 Total/\$211,400**

**Attachments: 2016-2020 TIP Amendment #2**

## Chris Vertrees

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**From:** Mark Hoffman <Mhoffman@azdot.gov>  
**Sent:** Thursday, November 05, 2015 11:02 AM  
**To:** ian@townofclifton.com  
**Cc:** Jason Hafner; Christopher Vertrees  
**Subject:** Zorilla Street Bridge  
**Attachments:** Final Zorilla Street Bridge Pre-Scoping Document.pdf

Hi Ian

Hope all is well. With the completion of the attached Zorilla Street Bridge pre-scoping document you can now move forward with adding the project to the SEAGO TIP utilizing off-system bridge funding. If the town is ready to move forward with the project, please request through SEAGO to have the project added to the regional TIP as follows:

FY2016 - Zorilla Street Bridge Rehabilitation, Structure #9633 – Design – Federal/\$132,085 Local Match/\$7,983 Total/\$140,068  
FY2018 – Zorilla Street Bridge Rehabilitation, Structure #9633 – Construction – Federal/\$729,896 Local Match/\$44,118 Total/\$774,014

The above costs are based on the higher steel plate decking estimate in the pre-scoping document using a 5.7% match requirement. The costs can be later amended in the TIP depending on what decking option is chosen during design. The ADOT/LPA section will assign an ADOT project manager after the project is placed on the regional TIP.

Let me know if you have any questions.

Thank you,

Mark

**Mark Hoffman**  
206 S. 17<sup>th</sup> Ave  
Mail Drop 310B  
Phoenix, AZ 85007  
602.712.7454  
[azdot.gov](http://azdot.gov)



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**Chris Vertrees**

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**Sent:** Wednesday, October 28, 2015 12:26 PM  
**To:** Chris Vertrees  
**Subject:** Request for STP for Campbell Blue Bridge

Chris:

Greenlee County is making a "formal request" for \$200,000 of STP for the Campbell Blue Bridge. These funds will be used as needed during the construction of the project.

The bridge is not a simple replacement as initially envisioned. The preliminary design shows a structure about 2 times the length as the one that was washed out.

Philip Ronnerud  
Greenlee County  
P.O. Box 908  
253 5<sup>th</sup> Street  
Clifton, Arizona 85533

1 (928) 865 4762 Office  
1 (928) 651 4717 Cell

SEAGO REGION  
2016 - 2020 Draft TIP Amendment #2  
Approved By: TAC - Administrative Committee - Executive Committee -

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
<b>2016</b>													
ST-TE-16	State	US 70 MP 291 SUP and East Entry Monument (San Carlos Apache Tribe)	US 70 MP 291		Construction/SUP, landscaping, lighting entry monument				TE17	\$956,055	\$57,789		\$1,013,844
GGH-TE-13	Graham County	Golf Course Road SUP	Golf Course Rd from Reay Ln to 20th Ave	7,150 ft	Construction TE Shared Use Path				TE 18	\$454,752	\$27,488		\$482,240
ST-TE-20	State	SR 191, Sidewalk Project	SR 191, Sidewalk project		Construction: Sidewalks				TE18	\$312,543			\$312,543
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	ROW	Rural Minor Collector	2	2	HRRRP	\$20,746	\$1,254		\$22,000
SCC15-02	Santa Cruz County	Santa Cruz County: Nogales Non-Attainment Area Surfacing	Multiple unpaved roads in the unincorporated Rio Rico area of Santa Cruz County.	9.7 miles	Construction (Chipsealing)		2	2	CMAQ	\$457,355	\$27,645		\$485,000
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560	\$55,885		\$980,445
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000	\$63,165		\$1,108,165
ADOT16-01	ADOT	Bankard Avenue and UPRR railroad crossing 742-038V	Bankard Avenue, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$305,000			\$305,000
ADOT16-02	ADOT	Baffert Place and UPRR railroad crossing 742-036G	Baffert Place, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$313,000			\$313,000
ADOT16-03	ADOT	Banks Bridge-UPRR RR crossing 742-040W	Banks Bridge east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$484,500			\$484,500
ADOT16-04	ADOT	Calle Sonora-UPRR RR crossing 742-037N	Calle Sonora, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$484,500			\$484,500
ADOT16-05	ADOT	Court Street and UPRR railroad crossing 742-041D	Court Street, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$143,000			\$143,000
ADOT 15-01	ADOT	Mt. Turnbull Rd and AZER railroad crossing safety improvements DOT#742-307K	Mt. Turnbull Road (AKA Home Alone Rd), south of US70 @ MP 295.8 in Bylas, Graham County, AZ	0.1	Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$360,000			\$360,000
GEH-BR-08	Greenlee County	Campbell Blue Bridge Replacement	Blue River Road (FR 281), 8.8 South of E Jct US 180	61 feet	Construction	Rural Local	2	2	STP	\$200,000	\$11,400		\$211,400
CLF16-01	Town of Clifton	Zorilla Street Bridge Rehabilitation, Structure #9633	Zorilla Street between US 191 and Park, Avenue, Clifton, AZ	216 Feet	Design	Rural Local	2	2	Off-System Bridge	\$132,085	\$7,983		\$140,068
NOG12-06	City of Nogales	Crawford Street Pavement Project	Sonoita Ave to McNab Drive	0.37	Construction	Urban Collector	2	5	STP	\$485,000	\$29,316		\$514,316
	LTAP								STP	\$10,000			\$10,000
		<b>TOTAL FOR 2016</b>								<b>\$7,088,096</b>	<b>\$281,926</b>	<b>\$0</b>	<b>\$7,370,022</b>
<b>2017</b>													
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Construction Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$250,000			\$250,000
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,357,500	\$142,500		\$2,500,000
ST-TE-15	State	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee		Construction/Sidewalks				TE18	\$706,987	\$42,734		\$749,721
ST-TE-21	State	Town of Pima US 70 Pedestrian Bridge Extension	US 70, Town of Pima		Construction: Pedestrian Bridge				TE17	\$561,792	\$33,958		\$595,750
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	Construction	Rural Minor Collector	2	2	HRRRP	\$238,390	\$14,410		\$252,800
	LTAP								STP	\$10,000			\$10,000
		<b>TOTAL FOR 2017</b>								<b>\$4,124,669</b>	<b>\$233,601</b>	<b>\$0</b>	<b>\$4,358,270</b>
<b>2018</b>													
GGH12-04	Graham County	8th Ave & Airport Rd Intersection	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$2,300,000			\$2,300,000
CLF16-01	Town of Clifton	Zorilla Street Bridge Rehabilitation, Structure #9633	Zorilla Street between US 191 and Park, Avenue, Clifton, AZ	216 Feet	Design	Rural Local	2	2	Off-System Bridge	\$729,896	\$44,118		\$774,014
	LTAP								STP	\$10,000			\$10,000
		<b>TOTAL FOR 2018</b>								<b>\$2,310,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,310,000</b>
<b>2019</b>													
CCH19-01	Cochise County	Davis Rd. Improvements	Davis Road MP 9	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,359,461	\$80,054		\$1,439,515

**SEAGO REGION**  
**2016 - 2020 Draft TIP Amendment #2**  
**Approved By: TAC - 7/16/15 Administrative Committee - 8/6/15 Executive Committee- 8/28/15**

SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	River Road and Pendleton Drive	Varies	Construction	Rural Major Collector	2	2	HRRRP	\$534,354	\$30,486	\$564,840	
GGH12-03	Graham County	Reay Lane/Safford Bryce Road	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$424,350	\$25,650	\$450,000	
SCC12-03	Santa Cruz County	Rio Rico and Pendleton Drive Intersection Improvements	Intersection		Construction	Rural Major Collector			HRRRP	\$754,400	\$45,600	\$800,000	
		LTAP							STP	\$10,000		\$10,000	
<b>TOTAL FOR 2019</b>										<b>\$3,082,565</b>	<b>\$181,790</b>	<b>\$3,264,355</b>	
<b>2020</b>													
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$2,000,000	\$120,891	\$2,120,891	
		LTAP							STP	\$10,000		\$10,000	
<b>TOTAL FOR 2020</b>										<b>\$2,010,000</b>	<b>\$120,891</b>	<b>\$0</b>	<b>\$2,130,891</b>
<b>BRIDGE PROJECTS</b>													
GGH-BR-02	Graham County	Ft. Thomas River Structure No. 8131	Ft. Thomas River	1000 feet	Scoping, Design, Environmental ROW, and Construction	Rural Local	2	2	Off System Bridge	\$1,000,000	\$60,445	\$1,060,445	
GEH-BR-07	Greenlee County	Soap Box Canyon Bridge Replacement Structure 8149: Phase 2	Wards Canyon Road, 3.39 miles E Jct US 191	31 feet	Replacement	Rural Local	2	2	Off System Bridge	\$424,350	\$25,650	\$450,000	
<b>TOTAL BRIDGE PROJECTS</b>										<b>\$1,424,350</b>	<b>\$86,095</b>	<b>\$1,510,445</b>	
<b>TOTAL FOR FIVE YEAR PROGRAM</b>										<b>\$20,039,680</b>	<b>\$904,303</b>	<b>\$20,943,983</b>	
<b>FUNDING OBLIGATED IN 2015</b>													
SEA15-01	SEAGO Region	Regional Traffic Count Program Continuation	Various Locations	N/A	Planning Study	Varies	N/A	N/A	STP	\$125,000	\$7,556	\$132,556	
CCH12-09	Cochise County	Davis Rd. Realignment	SR80 to SR191	24miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	HPP	\$1,993,821	\$120,517	\$2,114,338	
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Design Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$150,000		\$150,000	
GGH12-03	Graham County	Reay Lane & Safford-Bryce Rd Intersection	Intersection		Right-of-Way	Rural Major Collector	2	2	STP	\$30,000	\$1,813	\$31,813	
SAF14-02	City of Safford	City Traffic Signs Upgrade Project	City Wide	N/A	Construction				HSIP	\$76,885		\$76,885	
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	ROW	Urban Major Collector	2	3	STP	\$532,282	\$32,174	\$564,456	
NOG 14-01	City of Nogales	Citywide Traffic Sign Replacement	City Wide	N/A	Construction				HSIP	\$122,585		\$122,585	
DGS12-05	City of Douglas	Chino Road Extension Phase 1	Chino Road: 3rd Street to 9th Street	.9 miles	Construction	Urban Minor Arterial	2	2	STP	\$141,000	\$8,523	\$149,523	
SAF-TE-09	City of Safford	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 miles	Construction	Urban Collector			STP	\$30,000	\$1,710	\$31,710	
SAF-TE-10	City of Safford	Main Streetscape and Drainage Improvements	Main Street @ 6th, 5th, & Central Avenues	0.15	Drainage Improvements	Urban Collector	2	2	STP	\$230,000	\$13,110	\$243,110	
SCC12-15	Santa Cruz County	Pendleton Drive/Palo Parado Road Intersection Improvements	Pendleton Drive/Palo Parado Intersection	N/A	Construction	Rural Major Collector	2	3	STP	\$190,000	\$11,485	\$201,485	
SAF12-01	City of Safford	Main Street Traffic Signals	Main Street @ 6th, 5th, & Central Avenues	0.15	Replace existing traffic signals - Construction	Urban Collector	2	2	HSIP	\$100,000		\$100,000	
ADOT 15-02	ADOT	railroad crossing safety improvements DOT#742-034T	Produce Row, east of 19B @ MP 3.8 in Nogales, Santa Cruz County, AZ	0.1	Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$400,000		\$400,000	
ADOT 15-03	ADOT	Gold Hill Rd and UPRR railroad crossing safety improvements DOT#742-032E	Produce Row, east of 19B @ MP 4.4 in Nogales, Santa Cruz County, AZ	0.1	Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$252,000		\$252,000	
ST-TE-19	State	Boardwalk and Sidewalk/SR 80 Fremont Street between 3rd and 6th St (Tombstone) SUP and Entry Monument/SR 90	SR 80 Fremont Street between 3rd and 6th St (Tombstone)		Construction/Boardwalk, sidewalk, porch roofs, landscaping				TE15	\$683,952	\$41,345	\$725,297	
ST-TE-18	State	MP313.01 School Dr to 313.05 Patton Rd, Huachuca City	SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City		Construction/SUP, entry monument				TE18	\$437,552	\$26,448	\$464,000	
SEA15-02	SEAGO/SVMPO Region	Regional Strategic Highway Safety Plan	Various Locations	N/A	Planning Study	Varies	N/A	N/A	HSIP	\$330,050	\$19,950	\$350,000	
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	ROW	Urban Minor Arterial	3	5	STP	\$129,591	\$7,833	\$137,424	
CLF14-03	Town of Clifton	Town-wide Sign Replacement Project	Town Wide	N/A	Construction				HSIP	\$40,345		\$40,345	

**SEAGO REGION**  
**2016 - 2020 Draft TIP Amendment #2**  
**Approved By: TAC - Administrative Committee - Executive Committee -**

LTAP										STP	\$10,000			\$10,000
<b>TOTAL FOR 2015</b>											<b>\$6,005,063</b>	<b>\$292,464</b>		<b>\$6,297,527</b>

<b>Future Construction Projects</b>														
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	Construction	Urban Major Collector		2	3	STP	\$3,017,600	\$182,400		\$3,200,000
SAF12-02	City of Safford	20th Ave, Phase 13	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial		3	5	STP	\$1,337,000	\$80,815		\$1,417,815
CCH14-04	Cochise County	Davis Road Improvements	SR191 to Central Highway	1.6 miles	Construction	Rural Major Collector		2	2					

<b>SEAGO Region FY 2014 5310 Awards</b>							
Project ID	Project Sponsor	Project Name	Project Location	Award Type	Federal Share	Local Share	Total Award
SEA-16-01	Douglas ARC	Cutaway with Lift - 9 Passenger	Douglas	Capital	\$56,700	\$6,300	\$63,000
SEA-16-02	Easter Seals Blake Foundation CLS Safford	Minivan No Ramp	Safford	Capital	\$22,500	\$2,500	\$25,000
SEA-16-03	SEACRS, Inc	Expansion Minivan - No Ramp	Nogales	Capital	\$22,500	\$2,500	\$25,000
SEA-16-04	Santa Cruz Training Program, Inc.	Minivan with Ramp	Nogales	Capital	\$36,000	\$4,000	\$40,000
SEA-16-05	Santa Cruz Training Program, Inc.	Cutaway with Lift - 9 Passenger	Nogales	Capital	\$56,700	\$6,300	\$63,000
SEA-16-06	Santa Cruz Training Program, Inc.	Cutaway with Lift - 9 Passenger	Nogales	Capital	\$50,400	\$12,600	\$63,000
SEA-16-07	SEAGO	Regional Mobility Manager	Region-wide	Mobility Management	\$125,000	\$31,250	\$156,250
SEA-16-08	SEAGO	Pilot Regional Training Program	Region-wide	Mobility Management	\$150,000	\$37,500	\$187,500
SEA-16-09	Easter Seals Blake Foundation - SAGE Graham County	Minivan No Ramp	Graham County	Capital	\$22,500	\$2,500	\$25,000
SEA-16-10	Easter Seals Blake Foundation - SAGE Greenlee County	Cutaway with Lift - 9 Passenger	Greenlee County	Capital	\$56,700	\$6,300	\$63,000
SEA-16-11	SEACRS, Inc	Cutaway with Lift - 14 Passenger	Sierra Vista	Capital	\$58,500	\$6,500	\$65,000
SEA-16-12	SEACRS, Inc	Cutaway with Lift - 14 Passenger	Nogales	Capital	\$58,500	\$6,500	\$65,000
SEA-16-13	Easter Seals Blake Foundation - SAGE Graham County	Transit Program Operating Funds	Graham County	Operating	\$40,000	\$40,000	\$80,000
SEA-16-14	Easter Seals Blake Foundation - SAGE Greenlee County	Transit Program Operating Funds	Greenlee County	Operating	\$5,000	\$5,000	\$10,000
SEA-16-15	Santa Cruz Training Program, Inc.	Transit Program Operating Funds	Nogales	Operating	\$20,000	\$20,000	\$40,000
SEA-16-16	Senior Citizens of Patagonia, Inc	Transit Program Operating Funds	Patagonia	Operating	\$8,000	\$8,000	\$16,000
SEA-16-17	Southeastern Arizona Community Action Program, Inc.	Transit Program Operating Funds	Safford	Operating	\$35,000	\$35,000	\$70,000
SEA-16-18	Volunteer Interfaith Caregiver Program	Transit Program Operating Funds	Sierra Vista	Operating	\$30,000	\$30,000	\$60,000
<b>Total FY15 Awards</b>					<b>\$854,000</b>	<b>\$262,750</b>	<b>\$1,116,750</b>

<b>Sierra Vista MPO Projects</b>													
TIP YEAR	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
<b>2016</b>													
SVS16-01	City of Sierra Vista	Resurfacing Buffalo Soldier Trail	Between Fry Blvd and SR 90 Bypass	1.5 Miles	Environmental	Minor Arterial	4	4	STP	\$9,430	\$570		\$10,000
SVS16-01	City of Sierra Vista	Resurfacing Buffalo Soldier Trail	Between Fry Blvd and SR 90 Bypass	1.5 Miles	ADOT Review	Minor Arterial	4	4	STP	\$28,290	\$1,710		\$30,000
<b>TOTAL FOR 2016</b>										<b>\$37,720</b>	<b>\$2,280</b>		<b>\$40,000</b>
<b>2017</b>													
SVS16-01	City of Sierra Vista	Resurfacing Buffalo Soldier Trail	Between Fry Blvd and SR 90 Bypass	1.5 Miles	Construction	Minor Arterial	4	4	STP	\$1,191,096	\$71,966		\$1,263,062
<b>TOTAL FOR 2017</b>										<b>\$1,191,096</b>	<b>\$71,966</b>		<b>\$1,263,062</b>
<b>5-YEAR PROGRAM TOTAL</b>										<b>\$1,228,816</b>	<b>\$74,246</b>		<b>\$1,303,062</b>

<b>SVMPO TRANSIT PROJECTS</b>									
ID#	Sponsor	Project Description	Type of Work	Fed Aid Type	Apportionment Year	ALI CODE	Federal Funding	Local Match	Total Cost
		General							

**SEAGO REGION**  
**2016 - 2020 Draft TIP Amendment #2**  
**Approved By: TAC - 7/16/15 Administrative Committee - 8/6/15 Executive Committee- 8/28/15**

SVMPO 16-01	City of Sierra Vista	Development/Comprehensive Planning	Planning	5307	2015/2016	44.22	\$77,872	\$19,469	\$97,341	
SVMPO 16-02	City of Sierra Vista	Transit Operations 50/50	Operations	5307	2015/2016	30.09.01	\$492,236	492,256	\$984,472	
SVMPO 16-03	City of Sierra Vista	Construction - Bus Pullouts	Capital	5307	2015/2016	30.09.01	\$51,040	\$12,760	\$63,800	
SVMPO 16-04	City of Sierra Vista	Acquire - Bus Passenger Shelters	Capital	5307	2015/2016	11.33.02	\$6,000	\$1,500	\$7,500	
SVMPO 16-05	City of Sierra Vista	Preventive Maintenance	Capital	5307	2014/2015	11.7A.00	\$239,301	\$59,826	\$299,127	
SVMPO 16-06	City of Sierra Vista	Fleet Fuel Software	Capital	5339	2015/2016	11.62.20	\$161,600	\$40,400	\$202,000	
<b>Totals FY 2015/2016</b>								<b>\$1,028,049</b>	<b>\$626,211</b>	<b>\$1,654,260</b>



# TAC PACKET

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**TO: SEAGO TAC**  
**FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER**  
**DATE: SEPTEMBER 10, 2015**  
**RE: APPROVAL TO PURSUE STP LOANS**

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As you can see by the STP Ledger, we are in need of \$307,276 in STP Apportionments and \$321,956 in Obligation Authority (OA) to complete our projects programmed for FY2016. If the TAC approves the additional \$200,000 in STP needed to complete the Campbell Blue Bridge project we will be in need of \$519,303 in STP Apportionments and \$521,956 in OA. I will be asking for your approval to pursue the loans needed to meet our FY16 obligations.

Potential options include:

- Borrowing SVMPO's FY16 Apportionment of \$307,276 and OA of \$293,380.
- In addition, we can re-borrow our FY15 loan repayment of \$307,276 in apportionments and \$293,380 in OA.
- NACOG has STP funding that they are willing to loan. We can take advantage of that situation and attempt to arrange a loan with them.

All obligations will need to be re-paid in FY17. This may require the reprogramming of Douglas Chino Road project which is tentatively scheduled for FY17 to be moved to FY18.

I will be glad to answer any questions you may have at our meeting.



# TAC PACKET

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**TO: SEAGO TAC**  
**FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER**  
**DATE: NOVEMBER 4, 2015**  
**RE: SEAGO/SVMPO JOINT REGIONAL STRATEGIC HIGHWAY SAFETY PLAN**

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The following is an update on the progress of our SEAGO/SVMPO Joint Regional Strategic Highway Safety Plan project:

- In June, the SEAGO Administrative and Executive Committees approved a \$350,000 HSIP project that would allow SEAGO to develop a Joint Regional Strategic Highway Safety Plan with SVMPO.
- In August our Executive Board approved allowing SEAGO to develop a 'Request for Proposals', to advertise for, and to select a consultant to assist in the development of the safety plan.
- A draft RFP was developed and presented to our TAC at our September meeting. The TAC recommended some changes that were incorporated into the RFP.
- An RFP review/ranking committee consisting of a representative from Cochise (Karen Lamberton), Graham (Randy Petty), Greenlee (Phil Ronnerud), Santa Cruz (Juan Guerra) Counties, SVMPO (Dan Coxworth) and ADOT (Mark Hoffman) was established at the TAC meeting.
- ADOT requires that a Disadvantaged Business Enterprise (DBE) Professional Services Goal be established by their Business Engagement and Compliance Office. SEAGO submitted a goal request worksheet on September 24, 2015. SEAGO received a DBE goal of 3.86% on October 16, 2015.
- SEAGO advertised the RFP on November 2, 2015.
- The RFP can be downloaded at <http://seago.org/?q=notices>.
- A forty-five day advertisement window is required. SEAGO expects to unseal the bids on or about December 18, 2016.
- I will forward the RFP responses along with the scoring sheet the week of December 21, 2015.
- The review committee will need to meet the week of January 4<sup>th</sup> to 8<sup>th</sup> to be in position to make recommendations for our January 21<sup>st</sup> TAC meeting.
- The review committee will screen the RFP responses and will recommend 2 to 4 applicants that will present to a Joint SEAGO/SVMPO TAC Meeting in January.
- We expect a consultant to be in place and work to begin no later than March 1, 2016.

I will be glad to answer any questions you may have at our meeting.

Draft Rural Transportation Topics  
 January 12- 15, 2016  
 Hilton Pivot Point  
 300 West Madison Ave  
 Yuma, AZ

**ECONOMIC MOBILITY - THE RACE FOR 2016 -**

**PLANES, TRAINS, AND AUTOMOBILES!**

**BUSES, BICYCLES, PEDESTRIANS,**

**AND TRUCKS!**

**GETTING DOWN TO BUSINESS!**

**MONDAY Jan 11, 2016**  
 MPO/COG Director/Planner meeting

**TUESDAY Jan 12, 2016**

DUNES RAIL AND ATV EVENT MORNING		SAND DUNES
DAVE BARBER GOLF TOURNEY - 10:00 AM		MESA DEL SOL
QUARTER MASTER DEPOT BBQ AND CULTURAL EVENT-4:30 pm		QUARTER MASTER DEPOT

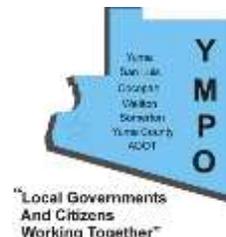
All Day Training Rooms Available - 9:00 4:00 pm	Leader	Location
1. Mobility Management Workshop	<b>Vincent Gallegos</b>	RADISSON
2. Supervisor Training	<b>Veda Bishop</b>	PIVOT POINT
3. How Local Governments Can Prioritize Transportation Projects		PIVOT POINT
4. Air Quality, EPA, LRTP	<b>Beverly Chenausky</b>	PIVOT POINT

**WEDNESDAY Jan 13, 2016** PIVOT POINT

**BREAKFAST----- 7:00 – 8:45 am MODERATORS**

Opening Remarks 7:00 am Councilwoman Maria Ramos, YMPO Chair

*"The Extreme Team – The Power of Us is How U's Work Together"* 7:15 – 8:45 am  
**Doug Dvorak**, Opening  
 Keynote - Motivational Speaker



**PIVOT POINT SESSIONS**

**WEDNESDAY Jan 13, 2016**

**MODERATORS**

**SPEAKERS**

All Day Session-----9:00 – 12:15 pm      Break for lunch      2:30 - 4:30 pm

**MODERATOR Rudy Perez**

559 Process      9:00      **Mark Baza, Carlos De La Torre**

San Luis Port Processing      10:00      **John Schwamm**

GSA Project Updates      10:30      **Ramon Riesgo**

Southern Border Trade Alliance Legislative & Agency priorities for 2015      11:00      **Russ Jones**

Border Information and Data Collection      11:30      **Sylvia Grijalva**

Binational Economics and Corridors      2:30      **Luis E. Ramirez, Gail Lewis**

Border Wait Time Study –POV, PED and Bicycle      3:00      **Rudolfo Perez, and Consultant**

U.S. Mexico Peer Exchange Projects      3:30      **Sylvia Grijalva**

**MODERATORS**

**SPEAKERS**

Breakout Sessions----- 9:00 am – 9:55 am

Title VI - FTA/FHWA      **Lucy Schrader**

Sustainability and Engineering      **Felipe Zubia**

Arizona Town Hall on Transportation      **Linda Nelson**      **Evelyn Casuga**

Audit and Accountability      **Randy Ottaway, Lisa Lumbard**

Breakout Sessions -----10:00 – 11:00

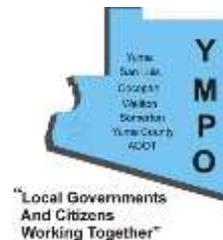
DBE and Certification      **Kent Lane**

Planes, Airports, and Coordination      **Gladys Wiggins, Mike Klein**

Building an International Economic Network (BIEN)      **Alana Chavez Langdon**

GIS and Regional Mapping Efforts      **James Meyer, Curtis Pulford, Brian Brady**

**BREAK**



**PIVOT POINT SESSIONS**

**WEDNESDAY Jan 13, 2016**

**MODERATORS**

**SPEAKERS**

Breakout Sessions -----11:15 – 12:15

How to do Business with UP

**Zoe Richmond**

Women Leaders in Transportation!

**Becky Miller**

Tribal Forum

**Donald Sneed**

Rural Consultation

**Charla Glendening**

LUNCH----- 12:30 – 2:30

**PIVOT POINT**

Welcome and Moderators 12:30 pm Supervisor Russ Clark and Tribal Council John Begayd, Jr

Funding Initiatives 12:40-1:00 pm **David Martin**

District Engineers presentations 1:00 – 2:30 pm **DE's**

BREAK

Breakout Sessions Sessions ----- 3:15 – 4:15

P3 How to grow your business and infrastructure? **Marisa Walker** **Gail Lewis**

Planning Level Green House Gases **Ed Stillings, Romare Truely**

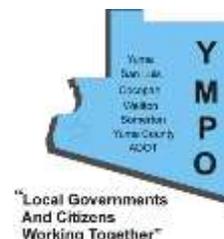
2020 Census and Planning Statewide **Anubhav Bagley, Teri Kennedy**

RTAC 4:30 **Kevin Adam**

RECEPTION -----5:00-10:00 pm **PIVOT POINT**

Vendor Display-----6:00 – 8:00 pm

**Sponsor Table Opportunity  
DJ-Charles Gutierrez**



**PIVOT POINT SESSIONS**

**THURSDAY Jan 14, 2016**

**MODERATORS**

**SPEAKERS**

BREAKFAST-----7:00 – 9:00 am

**PIVOT POINT**

Good Morning Welcoming 7:15 Councilman Gary Knight and Mayor Martin Porches

RTAC Update 7:30 **Kevin Adam**

NARC- What's hot around the Country! 7:50 am **Erich Zimmerman**

*"Aligning Your Team for Results"* 8:15 – 9:00 am **Doug Dvorak,**  
Motivational Speaker

Breakout Sessions-----9:00 am – 10:00 am

CCP and How They Conduct Business **Sintra Hoffman**

Project Streamlining and Categorical Exclusions Randy Heiss ADOT

"Does Gas Prices Being Lower Impact the HURF Revenues?" **Kristine Ward**

Why McDonald's has a Millennial Problem **Eric Anderson**

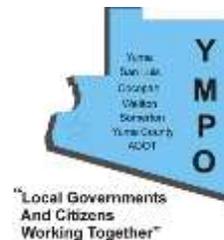
Breakout Sessions----- 10:05 – 11:05

FHWA NHS Changes **Ed Stillings**  
William Faber

Name Your Highway **Kevin Wilkins**  
Corridor Profile Studies Brent Crowther

Tax Reform Yes on 487, Funding White Paper **Dave Wessel**  
**John Liosatos,**  
**Eric Anderson**

BREAK





**PIVOT POINT SESSIONS**

**THURSDAY Jan 14, 2016**

**MODERATORS**

**SPEAKERS**

Breakout Sessions----- 3:30 – 4:30

Logistics/Jobs/Growth/Land Use/Clusters

**Toni Whitefield**

Arizona Office of Tourism

**Karen Churchard**

5310 and Other Transit Programs

Mike Normand

Rural Caucus

Speaker-Council  
**Mike Willet, Kevin Adam**

BREAK

RECEPTION-----5:30-7:00 pm

Hosted by

**Councilman Cody Beeson**

RAFFLE

Thomas Thurman/Maria Ramos

BANQUET-Thursday evening----- 7:00 -10:00 pm

**PIVOT POINT**

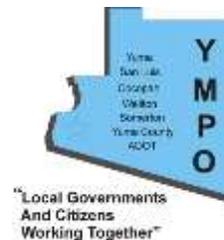
Welcome and Moderator

Councilwoman Cecilia McCullough

Speakers Choice

**John Halikowski, ADOT Director**  
**Karla Petty, FHWA**  
**Leslie Rogers, FTA**

**ENTERTAINMENT AND REFRESHMENTS**



**PIVOT POINT**

**FRIDAY Jan 15, 2016**

**PIVOT POINT**

BREAKFAST-----7:00 am to 8:00 am

International Trade and Businesses

AWC SPEAKERS

TRAVEL TO BOARD MEETING -8:00 am

Transport provided by YCIPTA

ADOT STB -----9:00 am - 12:00 pm

Welcome

**Mayor Jerry Sanchez**

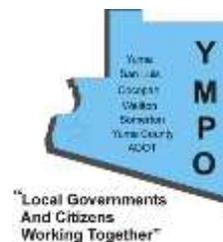
STATE TRANSPORTATION BOARD MEETING

San Luis, AZ- City Hall

Street Vendors and Cultural Event 12:00-2:00 pm

San Luis Main Street

DRAFT



## DAILY ACTIVITIES

**Monday, January 11, 2016** – DINNER OUT WITH FRIENDS ON YOUR OWN DOWNTOWN MAIN STREET (can reserve large meeting rooms and dinner rooms at Da Boyz, Prison Hill reservations, or Main Squeeze. Please contact restaurant for group reservations).

### **Tuesday, January 12, 2016**

DUNES

GOLF

QUARTER MASTER DEPOT - BBQ AND CULTURAL EVENT-HISTORIAN/COCOPAH CULTURAL DANCE/  
WESTERN SHOOT OUT/ FOLKLORE DANCERS/AND MUSIC 4:30-7:30 pm

### **Wednesday, January 13, 2016**

#### **Walking Wine and Beer Tour- Historic North End (3:30-5:30 p.m.)**

Start- Yuma's Main Squeeze -251 S. Main St. (walking distance from Hilton Garden Inn), End-Hilton Garden Inn. Incl. 3 wine tastings & appetizers. (\$20 per person)

RECEPTION-MUSIC CHARLES GUTIERREZ-VENDORS

### **Thursday, January 14, 2016-** TROLLEY TOUR

#### **Farmer's breakfast menu class & Yuma Territorial Prison State Historic Park Tour (8:30 a.m.-2:00 p.m.)**

Depart Hilton Garden Inn. Includes Farmers breakfast and Yuma Territorial Prison State Historic Park tour and lunch. (\$25 per person)

#### **Canvas Art Class and Wine venue-appetizers (2:30 -4:00 p.m.)**

Main Squeeze, Downtown - Yuma, Arizona- (\$20 per person)

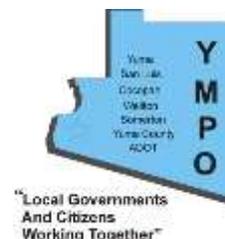
RURAL SUMMIT BANQUET-JAZZ TRIO

### **Friday, January 15, 2016**

Canoe Trip-City of Yuma down the Colorado River

STB MEETING 9:00 AM – 12:00 -SAN LUIS

Lunch-Street Vendors MAIN STREET- CULTURAL EVENT-12:00-2:00 pm



**Make It a Long Weekend . . .** Stay in the area & enjoy some of our fantastic local tours, attractions and events at the same hotel conference rate.

Bring your passport! Shop Mexico in Los Algodones or San Luis Rio Colorado!

**Saturday, January 16, 2016**

**Wellton-Mohawk Tractor Rodeo** - at the Wellton-Mohawk Irrigation & Drainage District grounds, 30570 Wellton Mohawk Drive. Annual community benefit to support the Yuma Regional Medical Foundation. Biscuit & Sausage Breakfast, Barbecue Beef Dinner, Entertainment, Tractor Rodeo games, Antique Tractor Display, Antique Tractor Pull, assorted food and demonstration booths, games & rides. For further information, please call the YRMC Foundation at 928-344-2000.

**Visit the Cocopah Indian Tribe Museum**

<http://www.cocopahspeedway.com/schedule/> 20 rooms at state rate available at Cocopah Casino and Resort during conference

**Speakers, Sponsors and participants                      TRANSIT to and from hotels PROVIDED BY YCIPTA**

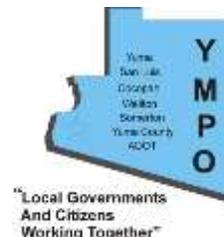
Accommodations for the 11<sup>th</sup>, 12<sup>th</sup>, 13<sup>th</sup>, and 14<sup>th</sup>

100 Rooms available at the Best Western at state rate for attendees first come first serve and use conference code.

Several rooms available at the state rate at the Hampton Inn, Holiday Inn, La Fuente, Cocopah Resort, and Wingate by Wyndham with conference code provided.

115 rooms at the **Hilton**- rates are at a conference rate of \$144.00 and are first come - first serve with conference code for speakers and sponsors and elected officials. State rate rooms at Hilton are assigned to ADOT STB, FHWA, and ADOT DE's. All rooms will open up to all Summit guests if not reserved by October 1, 2015. **December 11, 2015 is final cutoff date for all rooms by hotel.**

<u>Hotels</u>	<u>Total of Rooms</u>	<u>Rates</u>	<u>Cut off Dates</u>	<u>Arriving Date</u>	<u>Departing Date</u>
Radisson	35	\$71.00 plus tax	12/11/2015	1/11/2016	1/15/2016
Holiday Inn	20	\$83.00 plus tax	12/28/2015	1/11/2016	1/15/2016
Best Western Inn	100	\$68.00 plus tax	12/28/2016	1/12/2016	1/15/2016
Hampton Inn	15	\$83.00 plus tax	12/31/2015	1/12/2016	1/15/2016



La Fuente Inn	30	\$71.00 plus tax	Dec-15	1/12/2016	1/14/2016
Wingate By Wyndham	25	\$83.00 plus tax	10/15/2015	1/12/2016	1/15/2016
Cocopah	20	\$77.00	no cut off	1/12/2016	1/15/2016

Downtown Yuma- visit Jimmie Dee's - \$2.00 well drinks and beers the entire week. Need conference badge for discount. 38 W 2nd Street

<http://www.yelp.com/biz/jimmie-dees-bar-yuma>

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