# SEAGO REGION 2016 - 2020 TIP Amendment #7 Approved By: TAC - 7/21/16 Admistrative Committee - 8/4/16 Executive Committee - 8/19/16

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2016													
2016		US 70 MP 291 SUP and East			Construction/SUP,								
OT TE 40	0	Entry Monument (San Carlos	UO 70 MD 004		landscaping, lighting entry				7547	0050.055	<b>657 700</b>		<b>*</b> 1 010 011
ST-TE-16	State	Apache Tribe)	US 70 MP 291 Golf Course Rd from Reay Ln to 20th		monument Construction				TE17	\$956,055	\$57,789		\$1,013,844
GGH-TE-13	Graham County	Golf Course Road SUP	Ave	7,150 ft	TE Shared Use Path				TE 18	\$454,752	\$27,488		\$482,240
ST-TE-20	State	SR 191, Sidewalk Project	SR 191, Sidewalk project		Construction: Sidewalks				TE18	\$312,543			\$312,543
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	ROW	Rural Minor Collector	2	2	HRRRP	\$20,746	\$1,254		\$22,000
001110 01	oranam oounty	Santa Cruz County:	Multiple unpaved roads in the	.2 111100			-	-	Thuuu	¢20,110	ψ1,201		<i><b>\</b></i> <b>\\\\\\\\\\\\\</b>
SCC15-02	Santa Cruz County	Nogales Non-Attainment Area Surfacing	unicororated Rio Rico area of Santa Cruz County.	9.7 miles	Construction (Chipsealing)		2	2	CMAQ	\$457,355	\$27,645		\$485,000
		Santa Cruz County:	Multiple unpaved roads in the										
SCC15-02	Santa Cruz County	Nogales Non-Attainment Area Surfacing	unicororated Rio Rico area of Santa Cruz County.	9.7 miles	Construction (Chipsealing)		2	2	CMAQ 2.5	\$150,000	\$9,067		\$159,067
00010 02	Canta Craz County	Thea Outracing	Sunta Staz Soundy.	0.7 111100	Construction of Safety &		2	2	011/102 2.0	\$100,000	ψ0,001		\$100,007
CCH-19-01	Cochise County	Davis Rd. Improvements	Davis Road MP 9	1 mile	Drainage Improvements	Rural Major Collector	2	2	STP	\$1,830,468	\$110,643		\$1,941,111
CCH12-09	Cochise County	Davis Rd. Realignment	SR80 to SR191	24miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	HPP	\$1,993,821	\$120,517		\$2,114,338
	-			1.6 miles			-						
CCH14-04	Cochise County	Davis Road Improvements Chino Road Extension	SR191 to Central Highway Chino Road: 3rd Street to 9th	1.0 miles	PE (Design Review)	Rural Major Collector	2	2	STP	\$56,373	\$3,627		\$60,000
DGS12-05	City of Douglas	Phase 1	Street	.9 miles	Construction	Urban Minor Arterial	2	2	STP	\$46,978	\$3,022		\$50,000
		Bankard Avenue and											
ADOT16-01	ADOT	UPRR railroad crossing 742-038V	Bankard Avenue, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$305,000			\$305,000
1.5011001	1001			0.1	•		-	-		\$000,000			\$000,000
ADOT16-02	ADOT	Baffert Place and UPRR railroad crossing 742-036G	Baffert Place, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$313,000			\$313,000
ADOT 10-02	ADOT	Banks Bridge-UPRR RR	Banks Bridge east of 19B in	0.1	Railroad Signal		2	2	HSIF-KGC	\$313,000			\$313,000
ADOT16-03	ADOT	crossing 742-040W	Nogales, Santa Cruz County, AZ	0.1	Improvements		2	2	HSIP-RGC	\$484,500			\$484,500
ADOT16-04	ADOT	Calle Sonora-UPRR RR crossing 742-037N	Calle Sonora, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$484,500			\$484,500
								_					
ADOT16-05	ADOT	Court Street and UPRR	Court Street, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$143,000			\$143,000
1.50110.00	1001	Mt. Turnbull Rd and AZER	Mt. Turnbull Road (AKA Home	0.1	improvomonio		-	-		¢110,000			¢110,000
		railroad crossing safety improvements DOT#742-	Alone Rd), south of US70 @ MP		Railroad-Highway Grade								
ADOT 15-01	ADOT	307K	295.8 in Bylas, Graham County, AZ	0.1	Crossing improvements		2	2	HSIP-RGC	\$360,000			\$360,000
		Campbell Blue Bridge	Blue River Road (FR 281), 8.8						075	<b>A</b> 10 000			<b></b>
GEH-BR-08	Greenlee County	Replacement Zorilla Street Bridge	South of E Jct US 180	61 feet	Design	Rural Local	2	2	STP	\$40,000	\$2,418		\$42,418
		Rehabilitation, Structure	Zorilla Street between US 191 and						Off-System				
CLF16-01	Town of Clifton	#9633 Citywide Traffic Sign	Park, Avenue, Clifton, AZ	216 Feet	Design	Rural Local	2	2	Bridge	\$235,750	\$14,250		\$250,000
NOG 14-01	City of Nogales	Replacement	City Wide	N/A	Construction				HSIP	\$119,517			\$119,517
NOG12-06	City of Nogales	Crawford Street Pavement Project	Sonoita Ave to McNab Drive	0.37	Construction	Urban Collector	2	5	STP	\$485,000	\$29,316		\$514,316
100912-00	LTAP	Flojeci	Sonona Ave to Michab Drive	0.37	Construction	Orban Collector	2	5	STP	\$10,000	φ29,310		\$10,000
	TOTAL FOR 2016									\$9,259,358	\$407,037	\$0	\$9,666,395
2017													
					Construction Sidewalks,								
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Crosswalks, Striping & ADA Ramps				SRTS	\$250,000			\$250,000
DGS13-05	City of Douglas	Chino Road Extension	Douglas		Ramps				3813	\$250,000			\$250,000
DGS17-01	City of Douglas	Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,357,500	\$142,500		\$2,500,000
GEH-BR-08	Greenlee County	Campbell Blue Bridge Replacement	Blue River Road (FR 281), 8.8 South of E Jct US 180	61 feet	Design	Rural Local	2	2	STP	\$160,000	\$9,671		\$169,671
	-	Reay Lane/Safford Bryce						_					
GGH12-03	Graham County	Road Reay Lane/Safford Bryce	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$424,350	\$25,650		\$450,000
GGH12-03	Graham County	Road	Intersection		Construction	Rural Major Collector	2	2	HSIP	\$66,010	\$3,990		\$70,000
SEA15-02	SEAGO/SVMPO Region	Regional Strategic Highway Safety Plan	Various Locations	N/A	Planning Study	Varies	N/A	N/A	HSIP	\$50,000	\$3,022		\$53,022
JEA 13-02	SEAGO/SVIVIPO REGION		Various Locations	IN/A	Planning Study	Varies	IN/A	IN/A	nor	\$50,000	<b>\$3,0</b> 22		\$ <b>3</b> 3,022
		Sidewalks: Hwy 92: MP353											
ST-TE-15	State	353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee		Construction/Sidewalks				TE18	\$706,987	\$42,734		\$749,721
		Town of Pima US 70	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							÷ • • • • • • •	÷,. • ·		,·
ST-TE-21	State	Pedestrian Bridge Extension	US 70, Town of Pima		Construction: Pedestrian Bridge				TE17	\$561,792	\$33,958		\$595,750
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GGH-13-04	Graham County	Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	Construction	Rural Minor Collector	2	2	HRRRP	\$238,390	\$14,410		\$252,800
00111001	LTAP	Biton Holodation	Canora Biyoo nead in Canora	12 111100	Conditabilion	rtara millor concolor	_	-	STP	\$10,000	<b>\$</b> 11,110		\$10,000
	TOTAL FOR 2017									\$4,825,029	\$275,935	\$0	\$5,100,964
2018		8th Ave & Airport Rd											
GGH12-04	Graham County	Intersection	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$2,300,000			\$2,300,000
001112 01	Sidnam Obarity	Zorilla Street Bridge	Interestion .		Contraction	rtarar major conceter	_	-		<i>\</i> 2,000,000			<i>\</i> <b>2</b> ,000,000
		Rehabilitation, Structure	Zorilla Street between US 191 and						Off-System				
CLF16-01	Town of Clifton	#9633	Park, Avenue, Clifton, AZ	216 Feet	Construction	Rural Local	2	2	Bridge	\$729,896	\$44,118		\$774,014
	LTAP								STP	\$10,000			\$10,000
	TOTAL FOR 2018									\$2,310,000	\$0	\$0	\$2,310,000
2019													
2013		River Road and Pendleton											
		Drive Safety											
SCC12-12	Santa Cruz County	Improvements	River Road and Pendleton Drive	Varies	Construction	Rural Major Collector	2	2	HRRRP	\$534,354	\$30,486		\$564,840
		Rio Rico and Pendleton											
SCC12-03	Santa Cruz County	Drive Intersection Improvements	Intersection		Construction	Rural Major Collector			HRRRP	\$754,400	\$45,600		\$800,000
30012-03	LTAP	Improvementa	Intersection		Construction	Rurai Major Collector			STP	\$10,000	φ <del>4</del> 3,000		\$10,000
	TOTAL FOR 2019									\$1,298,754	\$76,086		\$1,374,840
2020													
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$2,000,000	\$120,891		\$2,120,891
	LTAP TOTAL FOR 2020								STP	\$10,000 \$2,010,000	\$120,891	\$0	\$10,000 \$2,130,891
	TOTAL FOR 2020									\$2,010,000	\$120,091	φU	\$2,130,091
	BRIDGE PROJECTS												
					Scoping, Design,								
		Ft. Thomas River Structure			Environmental ROW, and				Off System				
GGH-BR-02	Graham County	No. 8131	Ft. Thomas River	1000 feet	Construction	Rural Local	2	2	Bridge	\$1,000,000	\$60,445		\$1,060,445
		Soap Box Canyon Bridge Replacement Structure	Wards Canyon Road, 3.39 miles E						Off System				
GEH-BR-07	Greenlee County	8149: Phase 2	Jct US 191	31 feet	Replacement	Rural Local	2	2	Bridge	\$424,350	\$25,650		\$450,000
									2+9+	<b>*</b> · <b>-</b> · <b>,</b> • • •	+==,===		•••••
	TOTAL BRIDGE PROJECTS									\$1,424,350	\$86,095		\$1,510,445
	TOTAL FOR FIVE YEAR PROGRAM									604 407 404	\$000.040		¢00.000.504
	PROGRAM									\$21,127,491	\$966,043		\$22,093,534
	FUNDING OBLIGATED IN 20	45											
	FONDING OBLIGATED IN 20												
SEA15-01	SEAGO Region	Regional Traffic Count	Various Locations	N/A	Planning Study	Varies	N/A	N/A	STP	\$125,000	\$7,556		\$132,556
SEA15-01	SEAGO Region	Regional Traffic Count Program Continuation	Various Locations	N/A	Planning Study Design Sidewalks,	Varies	N/A	N/A	STP	\$125,000	\$7,556		\$132,556
		Regional Traffic Count Program Continuation Joe Carlson Safe Routes		N/A	Design Sidewalks, Crosswalks, Striping & ADA	Varies	N/A	N/A			\$7,556		
SEA15-01 DGS13-05	SEAGO Region City of Douglas	Regional Traffic Count Program Continuation	Various Locations	N/A	Design Sidewalks,	Varies	N/A	N/A	STP SRTS	\$125,000 \$150,000	\$7,556		\$132,556 \$150,000
		Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School		N/A	Design Sidewalks, Crosswalks, Striping & ADA	Varies	N/A	N/A			\$7,556		
DGS13-05	City of Douglas	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford-	Douglas	N/A	Design Sīdewalks, Crosswalks, Striping & ADA Ramps		N/A		SRTS	\$150,000			\$150,000
		Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford- Bryce Rd Intersection	Douglas	N/A	Design Sidewalks, Crosswalks, Striping & ADA	Varies Rural Major Collector	N/A 2	N/A 2			\$7,556 \$1,813		
DGS13-05	City of Douglas Graham County	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford-	Douglas Intersection	N/A N/A	Design Sidewalks, Crosswalks, Striping & ADA Ramps Right-of-Way		N/A 2		SRTS	\$150,000			\$150,000 \$31,813
DGS13-05 GGH12-03	City of Douglas	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford- Bryce Rd Intersection City Traffic Signs Upgrade	Douglas		Design Sīdewalks, Crosswalks, Striping & ADA Ramps		N/A		SRTS STP	\$150,000			\$150,000
DGS13-05 GGH12-03 SAF14-02 THR12-13	City of Douglas Graham County City of Safford Town of Thatcher	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford- Bryce Rd Intersection City Traffic Signs Upgrade Project Church Street Widening Chino Road Extension	Douglas Intersection City Wide US 70 to Stadium Avenue Chino Road: 3rd Street to 9th	N/A 5,400 feet	Design Sidewalks, Crosswalks, Striping & ADA Ramps Right-of-Way Construction ROW	Rural Major Collector	2 2	2	SRTS STP HSIP STP	\$150,000 \$30,000 \$76,885 \$532,282	\$1,813 \$32,174		\$150,000 \$31,813 \$76,885 \$564,456
DGS13-05 GGH12-03 SAF14-02	City of Douglas Graham County City of Safford	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford- Bryce Rd Intersection City Traffic Signs Upgrade Project Church Street Widening Chino Road Extension Phase 1	Douglas Intersection City Wide US 70 to Stadium Avenue Chino Road: 3rd Street to 9th Street	N/A	Design Sidewalks, Crosswalks, Striping & ADA Ramps Right-of-Way Construction ROW Construction	Rural Major Collector	2 2 2 2 2	2	SRTS STP HSIP	\$150,000 \$30,000 \$76,885	\$1,813		\$150,000 \$31,813 \$76,885
DGS13-05 GGH12-03 SAF14-02 THR12-13 DGS12-05	City of Douglas Graham County City of Safford Town of Thatcher City of Douglas	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford- Bryce Rd Intersection City Traffic Signs Upgrade Project Church Street Widening Chino Road Extension Phase 1 Copper Heights Phase VI	Douglas Intersection City Wide US 70 to Stadium Avenue Chino Road: 3rd Street to 9th Street Segments along Graveyard Wash	N/A 5,400 feet .9 miles	Design Sidewalks, Crosswalks, Striping & ADA Ramps Right-of-Way Construction ROW Construction Construction	Rural Major Collector Urban Major Collector Urban Minor Arterial	N/A	2	SRTS STP HSIP STP STP	\$150,000 \$30,000 \$76,885 \$532,282 \$141,000	\$1,813 \$32,174 \$8,523		\$150,000 \$31,813 \$76,885 \$564,456 \$149,523
DGS13-05 GGH12-03 SAF14-02 THR12-13	City of Douglas Graham County City of Safford Town of Thatcher	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford- Bryce Rd Intersection City Traffic Signs Upgrade Project Church Street Widening Chino Road Extension Phase 1 Copper Heights Phase VI SUP	Douglas Intersection City Wide US 70 to Stadium Avenue Chino Road: 3rd Street to 9th Street Segments along Graveyard Wash and 14th Ave	N/A 5,400 feet	Design Sidewalks, Crosswalks, Striping & ADA Ramps Right-of-Way Construction ROW Construction	Rural Major Collector	2 2 2 2 2	2	SRTS STP HSIP STP	\$150,000 \$30,000 \$76,885 \$532,282	\$1,813 \$32,174		\$150,000 \$31,813 \$76,885 \$564,456
DGS13-05 GGH12-03 SAF14-02 THR12-13 DGS12-05 SAF-TE-09	City of Douglas Graham County City of Safford Town of Thatcher City of Douglas	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford- Bryce Rd Intersection City Traffic Signs Upgrade Project Church Street Widening Chino Road Extension Phase 1 Copper Heights Phase VI	Douglas Intersection City Wide US 70 to Stadium Avenue Chino Road: 3rd Street to 9th Street Segments along Graveyard Wash	N/A 5,400 feet .9 miles	Design Sidewalks, Crosswalks, Striping & ADA Ramps Right-of-Way Construction ROW Construction Construction	Rural Major Collector Urban Major Collector Urban Minor Arterial	2 2 2 2 2 2 2	2	SRTS STP HSIP STP STP	\$150,000 \$30,000 \$76,885 \$532,282 \$141,000	\$1,813 \$32,174 \$8,523		\$150,000 \$31,813 \$76,885 \$564,456 \$149,523
DGS13-05 GGH12-03 SAF14-02 THR12-13 DGS12-05 SAF-TE-09	City of Douglas Graham County City of Safford Town of Thatcher City of Douglas City of Safford	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford- Bryce Rd Intersection City Traffic Signs Upgrade Project Church Street Widening Chino Road Extension Phase 1 Copper Heights Phase VI SUP Main Streescape and Drainage Improvements	Douglas Intersection City Wide US 70 to Stadium Avenue Chino Road: 3rd Street to 9th Street Segments along Graveyard Wash and 14th Ave Main Street @ 6th, 5th, & Central	N/A 5,400 feet .9 miles .88 miles	Design Sidewalks, Crosswalks, Striping & ADA Ramps Right-of-Way Construction ROW Construction Construction TE Shared Use Path	Rural Major Collector Urban Major Collector Urban Minor Arterial Urban Collector	N/A 2 2 2 2 2 2 2 2	2 3 2	SRTS STP HSIP STP STP STP	\$150,000 \$30,000 \$76,885 \$532,282 \$141,000 \$30,000	\$1,813 \$32,174 \$8,523 \$1,710		\$150,000 \$31,813 \$76,885 \$564,456 \$149,523 \$31,710
DGS13-05 GGH12-03 SAF14-02 THR12-13 DGS12-05 SAF-TE-09	City of Douglas Graham County City of Safford Town of Thatcher City of Douglas City of Safford	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford- Bryce Rd Intersection City Traffic Signs Upgrade Project Church Street Widening Chino Road Extension Phase 1 Copper Heights Phase VI SUP Main Streescape and Drainage Improvements Pendleton Drive/Palo	Douglas Intersection City Wide US 70 to Stadium Avenue Chino Road: 3rd Street to 9th Street Segments along Graveyard Wash and 14th Ave Main Street @ 6th, 5th, & Central Avenues	N/A 5,400 feet .9 miles .88 miles	Design Sidewalks, Crosswalks, Striping & ADA Ramps Right-of-Way Construction ROW Construction Construction TE Shared Use Path	Rural Major Collector Urban Major Collector Urban Minor Arterial Urban Collector	2 2 2 2 2 2 2 2	2 3 2	SRTS STP HSIP STP STP STP	\$150,000 \$30,000 \$76,885 \$532,282 \$141,000 \$30,000	\$1,813 \$32,174 \$8,523 \$1,710		\$150,000 \$31,813 \$76,885 \$564,456 \$149,523 \$31,710
DGS13-05 GGH12-03 SAF14-02 THR12-13 DGS12-05 SAF-TE-09 SAF-TE-10	City of Douglas Graham County City of Safford Town of Thatcher City of Douglas City of Safford City of Safford	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford- Bryce Rd Intersection City Traffic Signs Upgrade Project Church Street Widening Chino Road Extension Phase 1 Copper Heights Phase VI SUP Main Streescape and Drainage Improvements Pendleton Drive/Palo Parado Road Intersection	Douglas Intersection City Wide US 70 to Stadium Avenue Chino Road: 3rd Street to 9th Street Segments along Graveyard Wash and 14th Ave Main Street @ 6th, 5th, & Central Avenues Pendleton Drive/Palo Parado	N/A 5,400 feet .9 miles .88 miles 0.15	Design Sidewalks, Crosswalks, Striping & ADA Ramps Right-of-Way Construction ROW Construction Construction TE Shared Use Path Drainage Improvements	Rural Major Collector Urban Major Collector Urban Minor Arterial Urban Collector Urban Collector	2 2 2 2 2 2 2 2 2	2 3 2 2	SRTS STP HSIP STP STP STP STP	\$150,000 \$30,000 \$76,885 \$532,282 \$141,000 \$30,000 \$230,000	\$1,813 \$32,174 \$8,523 \$1,710 \$13,110		\$150,000 \$31,813 \$76,885 \$564,456 \$149,523 \$31,710 \$243,110
DGS13-05 GGH12-03 SAF14-02 THR12-13 DGS12-05 SAF-TE-09 SAF-TE-10	City of Douglas Graham County City of Safford Town of Thatcher City of Douglas City of Safford	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford- Bryce Rd Intersection City Traffic Signs Upgrade Project Church Street Widening Chino Road Extension Phase 1 Copper Heights Phase VI SUP Main Streescape and Drainage Improvements Pendleton Drive/Palo	Douglas Intersection City Wide US 70 to Stadium Avenue Chino Road: 3rd Street to 9th Street Segments along Graveyard Wash and 14th Ave Main Street @ 6th, 5th, & Central Avenues Pendleton Drive/Palo Parado Intersection	N/A 5,400 feet .9 miles .88 miles	Design Sidewalks, Crosswalks, Striping & ADA Ramps Right-of-Way Construction ROW Construction TE Shared Use Path Drainage Improvements Construction	Rural Major Collector Urban Major Collector Urban Minor Arterial Urban Collector	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 3 2	SRTS STP HSIP STP STP STP	\$150,000 \$30,000 \$76,885 \$532,282 \$141,000 \$30,000	\$1,813 \$32,174 \$8,523 \$1,710		\$150,000 \$31,813 \$76,885 \$564,456 \$149,523 \$31,710
DGS13-05 GGH12-03 SAF14-02 THR12-13 DGS12-05 SAF-TE-09 SAF-TE-10 SAF-TE-10	City of Douglas Graham County City of Safford Town of Thatcher City of Douglas City of Safford City of Safford City of Safford Santa Cruz County	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford- Bryce Rd Intersection City Traffic Signs Upgrade Project Church Street Widening Chino Road Extension Phase 1 Copper Heights Phase VI SUP Main Streescape and Drainage Improvements Pendleton Drive/Palo Parado Road Intersection Improvements	Douglas Intersection City Wide US 70 to Stadium Avenue Chino Road: 3rd Street to 9th Street Segments along Graveyard Wash and 14th Ave Main Street @ 6th, 5th, & Central Avenues Pendleton Drive/Palo Parado Intersection Main Street @ 6th, 5th, & Central	N/A 5,400 feet .9 miles .88 miles 0.15 N/A	Design Sidewalks, Crosswalks, Striping & ADA Ramps Right-of-Way Construction ROW Construction Construction TE Shared Use Path Drainage Improvements Construction Replace existing traffic	Rural Major Collector Urban Major Collector Urban Minor Arterial Urban Collector Urban Collector Rural Major Collector	2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 3 2 2	SRTS STP HSIP STP STP STP STP STP	\$150,000 \$30,000 \$76,885 \$532,282 \$141,000 \$30,000 \$230,000 \$190,000	\$1,813 \$32,174 \$8,523 \$1,710 \$13,110		\$150,000 \$31,813 \$76,885 \$564,456 \$149,523 \$31,710 \$243,110 \$201,485
DGS13-05 GGH12-03 SAF14-02 THR12-13 DGS12-05 SAF-TE-09 SAF-TE-10	City of Douglas Graham County City of Safford Town of Thatcher City of Douglas City of Safford City of Safford	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford- Bryce Rd Intersection City Traffic Signs Upgrade Project Church Street Widening Chiron Road Extension Phase 1 Copper Heights Phase VI SUP Main Streescape and Drainage Improvements Pendleton Drive/Palo Parado Road Intersection Improvements Main Street Traffic Signals Produce Row and UPRR	Douglas Intersection City Wide US 70 to Stadium Avenue Chino Road: 3rd Street to 9th Street Segments along Graveyard Wash and 14th Ave Main Street @ 6th, 5th, & Central Avenues Pendleton Drive/Palo Parado Intersection Main Street @ 6th, 5th, & Central Avenues	N/A 5,400 feet .9 miles .88 miles 0.15	Design Sidewalks, Crosswalks, Striping & ADA Ramps Right-of-Way Construction ROW Construction TE Shared Use Path Drainage Improvements Construction	Rural Major Collector Urban Major Collector Urban Minor Arterial Urban Collector Urban Collector	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 3 2 2 3	SRTS STP HSIP STP STP STP STP	\$150,000 \$30,000 \$76,885 \$532,282 \$141,000 \$30,000 \$230,000	\$1,813 \$32,174 \$8,523 \$1,710 \$13,110		\$150,000 \$31,813 \$76,885 \$564,456 \$149,523 \$31,710 \$243,110
DGS13-05 GGH12-03 SAF14-02 THR12-13 DGS12-05 SAF-TE-09 SAF-TE-10 SAF-TE-10	City of Douglas Graham County City of Safford Town of Thatcher City of Douglas City of Safford City of Safford City of Safford Santa Cruz County	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford- Bryce Rd Intersection City Traffic Signs Upgrade Project Church Street Widening Chino Road Extension Phase 1 Copper Heights Phase VI SUP Main Streescape and Drainage Improvements Pendleton Drive/Palo Parado Road Intersection Improvements Main Street Traffic Signals Produce Row and UPRR railroad crossing safety	Douglas Intersection City Wide US 70 to Stadium Avenue Chino Road: 3rd Street to 9th Street Segments along Graveyard Wash and 14th Ave Main Street @ 6th, 5th, & Central Avenues Pendleton Drive/Palo Parado Intersection Main Street @ 6th, 5th, & Central Avenues Produce Row, east of 19B @ MP	N/A 5,400 feet .9 miles .88 miles 0.15 N/A	Design Sidewalks, Crosswalks, Striping & ADA Ramps Right-of-Way Construction ROW Construction TE Shared Use Path Drainage Improvements Construction Replace existing traffic signals - Construction	Rural Major Collector Urban Major Collector Urban Minor Arterial Urban Collector Urban Collector Rural Major Collector	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 3 2 2 3	SRTS STP HSIP STP STP STP STP STP	\$150,000 \$30,000 \$76,885 \$532,282 \$141,000 \$30,000 \$230,000 \$190,000	\$1,813 \$32,174 \$8,523 \$1,710 \$13,110		\$150,000 \$31,813 \$76,885 \$564,456 \$149,523 \$31,710 \$243,110 \$201,485
DGS13-05 GGH12-03 SAF14-02 THR12-13 DGS12-05 SAF-TE-09 SAF-TE-10 SAF-TE-10 SCC12-15 SAF12-01	City of Douglas Graham County City of Safford Town of Thatcher City of Douglas City of Safford City of Safford City of Safford Santa Cruz County City of Safford	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford- Bryce Rd Intersection City Traffic Signs Upgrade Project Church Street Widening Chino Road Extension Phase 1 Copper Heights Phase VI SUP Main Streescape and Drainage Improvements Pendleton Drive/Palo Parado Road Intersection Improvements Main Street Traffic Signals Produce Row and UPRR railroad crossing safety improvements DOT#r42-	Douglas Intersection City Wide US 70 to Stadium Avenue Chino Road: 3rd Street to 9th Street Segments along Graveyard Wash and 14th Ave Main Street @ 6th, 5th, & Central Avenues Pendleton Drive/Palo Parado Intersection Main Street @ 6th, 5th, & Central Avenues Produce Row, east of 19B @ MP 3.8 in Nogales, Santa Cruz	N/A 5,400 feet .9 miles .88 miles 0.15 N/A 0.15	Design Sidewalks, Crosswalks, Striping & ADA Ramps Right-of-Way Construction ROW Construction TE Shared Use Path Drainage Improvements Construction Replace existing traffic signals - Construction Railroad-Highway Grade	Rural Major Collector Urban Major Collector Urban Minor Arterial Urban Collector Urban Collector Rural Major Collector	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 3 2 2 3 2 2	SRTS STP HSIP STP STP STP STP HSIP	\$150,000 \$30,000 \$76,885 \$532,282 \$141,000 \$30,000 \$230,000 \$190,000 \$100,000	\$1,813 \$32,174 \$8,523 \$1,710 \$13,110		\$150,000 \$31,813 \$76,885 \$564,456 \$149,523 \$31,710 \$243,110 \$201,485 \$100,000
DGS13-05 GGH12-03 SAF14-02 THR12-13 DGS12-05 SAF-TE-09 SAF-TE-10 SAF-TE-10	City of Douglas Graham County City of Safford Town of Thatcher City of Douglas City of Safford City of Safford City of Safford Santa Cruz County City of Safford	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford- Bryce Rd Intersection City Traffic Signs Upgrade Project Church Street Widening Chino Road Extension Phase 1 Copper Heights Phase VI SUP Main Streescape and Drainage Improvements Pendleton Drive/Palo Parado Road Intersection Improvements Main Street Traffic Signals Produce Row and UPRR railroad crossing safety improvements DOT#742- 034T	Douglas Intersection City Wide US 70 to Stadium Avenue Chino Road: 3rd Street to 9th Street Segments along Graveyard Wash and 14th Ave Main Street @ 6th, 5th, & Central Avenues Pendleton Drive/Palo Parado Intersection Main Street @ 6th, 5th, & Central Avenues Produce Row, east of 19B @ MP	N/A 5,400 feet .9 miles .88 miles 0.15 N/A	Design Sidewalks, Crosswalks, Striping & ADA Ramps Right-of-Way Construction ROW Construction TE Shared Use Path Drainage Improvements Construction Replace existing traffic signals - Construction	Rural Major Collector Urban Major Collector Urban Minor Arterial Urban Collector Urban Collector Rural Major Collector	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 3 2 2 3	SRTS STP HSIP STP STP STP STP STP	\$150,000 \$30,000 \$76,885 \$532,282 \$141,000 \$30,000 \$230,000 \$190,000	\$1,813 \$32,174 \$8,523 \$1,710 \$13,110		\$150,000 \$31,813 \$76,885 \$564,456 \$149,523 \$31,710 \$243,110 \$201,485
DGS13-05 GGH12-03 SAF14-02 THR12-13 DGS12-05 SAF-TE-09 SAF-TE-10 SAF-TE-10 SCC12-15 SAF12-01	City of Douglas Graham County City of Safford Town of Thatcher City of Douglas City of Safford City of Safford City of Safford Santa Cruz County City of Safford	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford- Bryce Rd Intersection City Traffic Signs Upgrade Project Church Street Widening Chino Road Extension Phase 1 Copper Heights Phase VI SUP Main Streescape and Drainage Improvements Pendleton Drive/Palo Parado Road Intersection Improvements Main Street Traffic Signals Produce Row and UPRR Main Street Traffic Signals Produce Row and UPRR	Douglas Intersection City Wide US 70 to Stadium Avenue Chino Road: 3rd Street to 9th Street Segments along Graveyard Wash and 14th Ave Main Street @ 6th, 5th, & Central Avenues Pendleton Drive/Palo Parado Intersection Main Street @ 6th, 5th, & Central Avenues Produce Row, east of 19B @ MP 3.8 in Nogales, Santa Cruz County, AZ	N/A 5,400 feet .9 miles .88 miles 0.15 N/A 0.15	Design Sidewalks, Crosswalks, Striping & ADA Ramps Right-of-Way Construction ROW Construction TE Shared Use Path Drainage Improvements Construction Replace existing traffic signals - Construction Railroad-Highway Grade	Rural Major Collector Urban Major Collector Urban Minor Arterial Urban Collector Urban Collector Rural Major Collector	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 3 2 2 3 2 2	SRTS STP HSIP STP STP STP STP HSIP	\$150,000 \$30,000 \$76,885 \$532,282 \$141,000 \$30,000 \$230,000 \$190,000 \$100,000	\$1,813 \$32,174 \$8,523 \$1,710 \$13,110		\$150,000 \$31,813 \$76,885 \$564,456 \$149,523 \$31,710 \$243,110 \$201,485 \$100,000
DGS13-05 GGH12-03 SAF14-02 THR12-13 DGS12-05 SAF-TE-09 SAF-TE-09 SAF-TE-10 SCC12-15 SAF12-01	City of Douglas Graham County City of Safford Town of Thatcher City of Douglas City of Safford City of Safford City of Safford Santa Cruz County City of Safford	Regional Traffic Count Program Continuation Joe Carlson Safe Routes to School Reay Lane & Safford- Bryce Rd Intersection City Traffic Signs Upgrade Project Church Street Widening Chino Road Extension Phase 1 Copper Heights Phase VI SUP Main Streescape and Drainage Improvements Pendleton Drive/Palo Parado Road Intersection Improvements Main Street Traffic Signals Produce Row and UPRR railroad crossing safety improvements DOT#742- 034T	Douglas Intersection City Wide US 70 to Stadium Avenue Chino Road: 3rd Street to 9th Street Segments along Graveyard Wash and 14th Ave Main Street @ 6th, 5th, & Central Avenues Pendleton Drive/Palo Parado Intersection Main Street @ 6th, 5th, & Central Avenues Produce Row, east of 19B @ MP 3.8 in Nogales, Santa Cruz	N/A 5,400 feet .9 miles .88 miles 0.15 N/A 0.15	Design Sidewalks, Crosswalks, Striping & ADA Ramps Right-of-Way Construction ROW Construction TE Shared Use Path Drainage Improvements Construction Replace existing traffic signals - Construction Railroad-Highway Grade	Rural Major Collector Urban Major Collector Urban Minor Arterial Urban Collector Urban Collector Rural Major Collector	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 3 2 2 3 2 2	SRTS STP HSIP STP STP STP STP HSIP	\$150,000 \$30,000 \$76,885 \$532,282 \$141,000 \$30,000 \$230,000 \$190,000 \$100,000	\$1,813 \$32,174 \$8,523 \$1,710 \$13,110		\$150,000 \$31,813 \$76,885 \$564,456 \$149,523 \$31,710 \$243,110 \$201,485 \$100,000

# SEAGO REGION 2016 - 2020 TIP Amendment #7 Approved By: TAC - 7/21/16 Admistrative Committee - 8/4/16 Executive Committee - 8/19/16

		SUP and Entry Monument/SR 90											
		MP313.01 School Dr to			0								
ST-TE-18	0		SR 90 MP313.01 School Dr to		Construction/SUP, entry				TE18	\$ 407 FF0	600 440		
SI-IE-18	State	Huachuca City	313.05 Patton Rd, Huachuca City		monument				TE18	\$437,552	\$26,448	\$46	64,000
		Regional Strategic											
SEA15-02	SEAGO/SVMPO Region	Highway Safety Plan	Various Locations	N/A	Planning Study	Varies	N/A	N/A	HSIP	\$330,050	\$19,950	\$35	50,000
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	ROW	Urban Minor Arterial	3	5	STP	\$129,591	\$7,833	\$13	37,424
		Town-wide Sign											
CLF14-03	Town of Clifton	Replacement Project	Town Wide	N/A	Construction				HSIP	\$40,345		\$4	40,345
	LTAP								STP	\$10,000		\$1	10,000
	TOTAL FOR 2015									\$3,888,657	\$171,947	\$4.06	60,604

	Future Construction Pro	jects										
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	Construction	Urban Major Collector	2	3	STP	\$3,017,600	\$182,400	\$3,200,000
					Construction of Safety &							
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560	\$55,885	\$980,445
					Construction of Safety &							
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000	\$63,165	\$1,108,165
SAF12-02	City of Safford	20th Ave, Phase 3	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$1,337,000	\$80,815	\$1,417,815

	SEAGO Region FY 2015 5	310 Awards					
Project ID	Project Sponsor	Project Name	Project Location	Award Type	Federal Share	Loacal Share	Total Award
SEA-16-01	Douglas ARC	Cutaway with Lift - 9 Passenger	Douglas	Capital	\$56,700	\$6,300	\$63,000
SEA-16-02	Easter Seals Blake Foundation CLS Safford	Minivan No Ramp	Safford	Capital	\$22,500	\$2,500	\$25,000
SEA-16-03	SEACRS, Inc	Expansion Minivan - No Ramp	Nogales	Capital	\$22,500	\$2,500	\$25,000
SEA-16-04	Santa Cruz Training Program, Inc.	Minivan with Ramp	Nogales	Capital	\$36,000	\$4,000	\$40,000
SEA-16-05	Santa Cruz Training Program, Inc.	Cutaway with Lift - 9 Passenger	Nogales	Capital	\$56,700	\$6,300	\$63,000
SEA-16-06	Santa Cruz Training Program, Inc.	Cutaway with Lift - 9 Passenger	Nogales	Capital	\$50,400	\$12,600	\$63,000
SEA-16-07	SEAGO	Regional Mobility Manager	Region-wide	Mobility Management	\$125,000	\$31,250	\$156,250
SEA-16-08	SEAGO	Pilot Regional Training Program	Region-wide	Mobility Management	\$150,000	\$37,500	\$187,500
SEA-16-09	Easter Seals Blake Foundation - SAGE Graham County	Minivan No Ramp	Graham County	Capital	\$22,500	\$2,500	\$25,000
SEA-16-10	Easter Seals Blake Foundation - SAGE Greenlee County	Cutaway with Lift - 9 Passenger	Greenlee County	Capital	\$56,700	\$6,300	\$63,000
SEA-16-11	SEACRS, Inc	Cutaway with Lift - 14 Passenger	Sierra Vista	Capital	\$58,500	\$6,500	\$65,000
SEA-16-12		Cutaway with Lift - 14 Passenger	Nogales	Capital	\$58,500	\$6,500	\$65,000
SEA-16-13	Easter Seals Blake Foundation - SAGE Graham County	Transit Program Operating Funds	Graham County	Operating	\$40,000	\$40,000	\$80,000
SEA-16-14	Easter Seals Blake Foundation - SAGE Greenlee County	Transit Program Operating Funds	Greenlee County	Operating	\$5,000	\$5,000	\$10,000
SEA-16-15	Santa Cruz Training Program, Inc.	Transit Program Operating Funds	Nogales	Operating	\$20,000	\$20,000	\$40,000
SEA-16-16	Senior Citizens of Patagonia, Inc	Transit Program Operating Funds	Patagonia	Operating	\$8,000	\$8,000	\$16,000
SEA-16-17	Southeastern Arizona Community Action Program, Inc.	Transit Program Operating Funds	Safford	Operating	\$35,000	\$35,000	\$70,000
SEA-16-18	Volunteer Interfaith Caregiver Program	Transit Program Operating Funds	Sierra Vista	Operating	\$30,000	\$30,000	\$60,000
	Total FY15 Awards				\$854,000	\$262,750	\$1,116,750

	Sierra Vista MPO Project	is											
TIP YEAR	PROJECT	PROJECT	PROJECT	LENGTH	TYPE OF	Functional	LANES	LANES	FED AID	FEDERAL	LOCAL	OTHER	TOTAL
Project ID	SPONSOR	NAME	LOCATION		IMP - WK - STRU	Classifications	BEFORE	AFTER	TYPE	FUNDS	MATCH	FUNDS	COST
2017													

## SEAGO REGION 2016 - 2020 TIP Amendment #7 Approved By: TAC - 7/21/16 Administrative Committee - 8/4/16 Executive Committee - 8/19/16

		Resurfacing Buffalo Soldier										
		•										
SVS16-01	City of Sierra Vista	Trail	Between Fry Blvd and SR 90 Bypass	1.5 Miles	Environmental	Minor Arterial	4	4	STP	\$9,430	\$570	\$10,000
		Resurfacing Buffalo Soldier										
SVS16-01	City of Sierra Vista	Trail	Between Fry Blvd and SR 90 Bypass	1.5 Miles	ADOT Review	Minor Arterial	4	4	STP	\$28,290	\$1,710	\$30,000
	TOTAL FOR 2017									\$37,720	\$2,280	\$40,000
2018												
		Resurfacing Buffalo Soldier										
SVS16-01	City of Sierra Vista	Trail	Between Fry Blvd and SR 90 Bypass	1.5 Miles	Construction	Minor Arterial	4	4	STP	\$1,191,096	\$71,966	\$1,263,062
	TOTAL FOR 2018									\$1,191,096	\$71,966	\$1,263,062
	5-YEAR PROGRAM TOTAL									\$1,228,816	\$74,246	\$1,303,062

	SVMPO TRANSIT PROJEC	CTS							
ID#	Sponsor	Project Description	Type of Work	Fed Aid Type	Apportionment Year	ALI CODE	Federal Funding	Local Match	Total Cost
SVMPO 16-01	City of Sierra Vista	General Development/Comprehensive Planning	Planning	5307	2015/2016	44.22	\$77,872	\$19,469	\$97,341
SVMPO 16-02	City of Sierra Vista	Transit Operations 50/50	Operations	5307	2015/2016	30.09.01	\$492,236	492,256	\$984,472
SVMPO 16-03	City of Sierra Vista	Construction - Bus Pullouts	Capital	5307	2015/2016	30.09.01	\$51,040	\$12,760	\$63,800
SVMPO 16-04	City of Sierra Vista	Acquire - Bus Passenger Shelters	Capital	5307	2015/2016	11.33.02	\$6,000	\$1,500	\$7,500
SVMPO 16-05	City of Sierra Vista	Preventive Maintenance	Capital	5307	2014/2015	11.7A.00	\$239,301	\$59,826	\$299,127
SVMPO 16-06	City of Sierra Vista	Fleet Fuel Software	Capital	5339	2015/2016	11.62.20	\$161,600	\$40,400	\$202,000
					Totals FY 2015/2016		\$1,028,049	\$626,211	\$1,654,260

	SEAGO FY 2016 5310 Aw	vards					
Project ID	Project Sponsor	Project Name	Project Location	Award Type	Federal Share	Loacal Share	Total Award
SEA-17-01	Easter Seals Blake Foundation - Greenlee Community	Minivan with Ramp to replace VIN 1323	Clifton	Capital	\$39,237	\$4,360	\$43,597
SEA-17-02	Easter Seals Blake Foundation - Graham City Work	Minivan with Ramp to replace VIN 2620	Safford	Capital	\$39,237	\$4,360	\$43,597
SEA-17-03	SEACRS, Inc	Minivan with Ramp to replace VIN 5556	Sierra Vista	Capital	\$39,237	\$4,360	\$43,597
SEA-17-04	SEACRS, Inc	Cutaway with Lift - 14 Passenger to replace VIN 2427	Sierra Vista	Capital	\$56,677	\$6,297	\$62,974
SEA-17-05	Senior Citizens of Patagonia, Inc	Minivan wth Ramp Expansion for Sonoita/Elgin	Patagonia	Capital	\$39,237	\$4,360	\$43,597
SEA-17-06	Horizon Health and Wellness	Minivan with No Lift to replace VIN 9862	Sierra Vista	Capital	\$25,290	\$2,810	\$28,100
SEA-17-07	SEAGO	Regional Mobility Manager	Region-wide	Mobility Management	\$135,000	\$33,750	\$168,750
SEA-17-08	SEAGO	Regional Training Program	Region-wide	Mobility Management	\$100,000	\$25,000	\$125,000
SEA-17-09	Easter Seals Blake Foundation - Graham City Work	Minivan with Ramp to replace VIN 1325	Graham County	Capital	\$39,237	\$4,360	\$43,597
SEA-17-10	Easter Seals Blake Foundation - Greenlee Work	Minivan with Ramp to replace VIN 1324	Greenlee County	Capital	\$39,237	\$4,360	\$43,597
SEA-17-11	Easter Seals Blake Foundation - SAGE Graham County	Transit Program Operating Funds	Graham County	Operating	\$40,000	\$40,000	\$80,000
SEA-17-12	Easter Seals Blake Foundation - SAGE Greenlee County	Transit Program Operating Funds	Greenlee County	Operating	\$5,000	\$5,000	\$10,000
SEA-17-13	Santa Cruz Training Program, Inc.	Transit Program Operating Funds	Nogales	Operating	\$10,000	\$10,000	\$20,000
SEA-17-14	Senior Citizens of Patagonia, Inc	Transit Program Operating Funds	Patagonia	Operating	\$8,000	\$8,000	\$16,000

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1		Volunteer Interfaith Caregiver	Transit Program Operating	Sierre Minte	Oneseties			
	SEA-17-15	Program	Funds	Sierra Vista	Operating	\$40,000	\$40,000	\$80,000
		Total FY16 Awards				\$655,389	\$197,017	\$852,406

	SVMPO FY 2016 5310 Av	vards					
Project ID	Project Sponsor	Project Name	Project Location	Award Type	Federal Share	Loacal Share	Total Award
	Horizon Health and Wellness	ADA Accessable Ford Transit	Sierra Vista	Capital			
SVMPO-17-16	Inc.	to Replace VIN 14-08		•	\$48,875	\$5,431	\$54,306
	Total FY16 Awards				\$48,875	\$5,431	\$54,306