

### AGENDA FOR SEAGO TAC

| Date:       | November 17, 2016  |
|-------------|--|
| Time:       | 10 a.m.  |
| Location:   | Cochise College Benson Center, 1025 State Hwy. 90, Benson, Arizona                               |
| Call-in No. | Call Chris Vertrees (520-432-5301 ext. 209) (cdvertrees@seago.org) 48 hrs. in advance of meeting |
|             | date for call-in information.  |

Individuals wishing to participate in the meeting telephonically may do so by contacting Chris Vertrees at (520) 432-5301 extension 209. Contact must be made at least 48 hours before the meeting in order to obtain the call-in information. Please note that the option to participate telephonically may not be available unless requested as instructed above.

Si necesita acomodaciones especiales o un intérprete para esta conferencia, deben ponerse en contacto con Chris Vertrees al número (520) 432-5301, extensión 209, por lo menos setenta y dos (72) horas antes de la conferencia.

|            | • • •                    |                              |                                |
|------------|--------------------------|------------------------------|--------------------------------|
| Voting     | Mark Hoffman – ADOT MPD  | Michael Bryce (Vice-Chair) – | Marvin Mull –                  |
| TAC        | Michelle Johnson –Benson | Graham County                | San Carlos Apache Tribe (SCAT) |
| Members    | Andy Haratyk – Bisbee    | Phil Ronnerud –Greenlee Co.  | Jesus Valdez (Chair) –         |
|            | lan McGaughey – Clifton  | TBD - Huachuca City          | Santa Cruz County              |
|            | Karen Lamberton –        | Juan Guerra – Nogales        | Heath Brown – Thatcher         |
|            | Cochise County           | Dave Teel – Patagonia        | Donna Driskol Tombstone        |
|            | Lynn Kartchner – Douglas | Jeff McCormick – Pima        | Galo Galovale- Willcox         |
|            | John Basteen – Duncan    | Randy Petty - Safford        |                                |
| Guests,    | Chris Vertrees – SEAGO   |                              |                                |
| Staff, and | Jason Bottjen– ADOT      |                              |                                |
| Other      |                          |                              |                                |
| Expected   |                          |                              |                                |
| Attendees  |                          |                              |                                |
| Attoridoes |                          |                              |                                |
|            |                          |                              |                                |

|      | Shaded items are action items.   |           |       |  |  |  |  |
|------|--|-----------|-------|--|--|--|--|
| ITEM | SUBJECT  | PRESENTER | PAGE  |  |  |  |  |
| 1.   | Call to Order and Introductions  | Jesus     | N/A   |  |  |  |  |
| 2.   | Call to the Public   | Jesus     | N/A   |  |  |  |  |
| 3.   | Approval of Minutes of September 15, 2016  | Jesus     | 3-5   |  |  |  |  |
| 4.   | STP/HSIP Ledger Reports  | Chris     | 6-7   |  |  |  |  |
| 5.   | <ul> <li>TIP Report</li> <li>Discussion and Possible Action on Current TIP</li> <li>Administrative Changes</li> <li>Proposed Amendments</li> </ul> | Chris     | 8-11  |  |  |  |  |
| 6.   | Transportation Issues Position Statement   | Chris     | 12-16 |  |  |  |  |
| 7.   | LPA Section – Design Progress Report   | TBD       | 17-23 |  |  |  |  |
| 8.   | SHSP Update  | Chris     | 24-25 |  |  |  |  |
| 9.   | Transit Update   | Chris     | 26-27 |  |  |  |  |
| 10.  | District Engineers' Report  > Status of State Highway Projects Quarterly Project Report  | TBD       | N/A   |  |  |  |  |

SEAGO TAC: September 15, 2016



# AGENDA FOR SEAGO TAC

| 11. | Regional Local Program Reports                     | Towns, Cities, |     |
|-----|--|----------------|-----|
|     | <ul><li>Status of Local Projects</li></ul>         | Counties, &    |     |
|     | STP Projects                                       | ADOT           |     |
|     | <ul> <li>Update on Enhancement Projects</li> </ul> |                |     |
|     | <ul> <li>Update on HSIP Projects</li> </ul>        |                |     |
|     | Update on all Planning Studies                     |                | N/A |
| 12. | Items for General Discussion                       | All            | N/A |
| 13. | Items for Next Meeting                             | All            | N/A |
| 14. | Next Meeting Date: 1/17/17                         | Jesus          | N/A |
| 15. | Adjourn  |                |     |

Direction may be given to SEAGO staff on any item on the agenda

SEAGO TAC: September 15, 2016



# SEAGO TRANSPORTATION ADVISORY COMMITTEE MEETING MINUTES FOR SEPTEMBER 15, 2016

| Date:      | September 15, 2016           |   |
|------------|------------------------------|---|
| Time:      | 10 a.m.                      |   |
| Location:  | Cochise College Benson Cente | er, 1025 State Hwy. 90, Benson, Arizona |
|            |                              |   |
| Voting     | Michelle Johnson, Benson     | Michael Bryce, Graham                   |
| TAC        | Karen Lamberton, Cochise     | Andy Haratyk, Bisbee                    |
| Members    | Mark Hoffman, ADOT (phone)   | Heath Brown, Thatcher                   |
| Present    | Phil Ronnerud, Greenlee      | Randy Petty, Safford                    |
|            | Jesus Valdez, Santa Cruz     |   |
|            | lan McGaughey (phone)        |   |
| Guests,    | Chris Vertrees, SEAGO        |   |
| Staff, and | Jason Botijen, ADOT          |   |
| Other      | • ,                          |   |
| Attendees  |                              |   |
|            |                              |   |

#### 1. Call to Order and Introductions

Chair Jesus Valdez called the meeting to order at 10:08 a.m. TAC members, guests and SEAGO staff introduced themselves.

#### 2. Call to the Public

Chair Jesus Valdez made a Call to the Public and no one spoke.

#### 3. Approval of Minutes of July 21, 2016

Chair Jesus Valdez asked for a motion to approve the July 21, 2016 Minutes

**MOTION:** Michelle Johnson moved to approve the July 21, 2016 Minutes

**SECOND:** Michael Bryce

**ACTION: APPROVED UNANIMOUSLY** 

#### 4. STP/HSIP Ledger Reports

Chris Vertrees presented the STP/HSIP Ledger Reports that were included in the TAC packet on pages 6 and 7.

#### 5. TIP Report

Chris Vertrees presented the TIP Report. Chris advised the TAC of the following proposed amendment:

Cochise County: Davis Road Project Assessment and DCR (CCH18-01): This is a CBI Project that was programed in 2011. At the time, the purpose of the project as presented in the



# SEAGO TRANSPORTATION ADVISORY COMMITTEE MEETING MINUTES FOR SEPTEMBER 15, 2016

CBI application was a planning study focused on improving the Davis Road corridor. However, ADOT has advised the County that the project must show progression to construction or they will not proceed with the planning process. The County is contesting ADOT's interpretation of the grant purpose. However, to ensure project progression, it is proposed that ROW acquisition be programmed in FY18 for \$250,920 Federal and \$16,143 Local. Project total is \$267,063.

**MOTION:** Phil Ronnerud made a motion to approve the TIP Amendment as presented.

**SECOND:** Michelle Johnson

**ACTION: APPROVED UNANIMOUSLY** 

#### 6. Off-System Bridge Project Prioritization

Chris Vertrees advised the TAC that only one off-system bridge project was submitted for prioritization consideration. The project was submitted by the Town of Clifton. The bridge name as listed in the Arizona Local Government System Bridge Record is Chase Creek Br #1. The structure number is 048536. The sufficiency rating as listed in the Arizona Local Government System Bridge Record is 23.40.

The reason for replacement that the bridge is 115 years old and is the only way in and out of the North Clifton section of town. That section contains a large municipal RV park, the neighborhood of Oakie Town and access to the Polly Rosenbaum Bridge and the recreational amenities beyond, including a public restroom and access to the San Francisco River. Photos of the structure were included in the TAC packet for review.

**MOTION:** Phil Ronnerud made a motion to prioritize the Chase Creek Bridge replacement/repair as the #1 off-system bridge project for the region in FY17.

**SECOND:** Randy Petty

**ACTION: APPROVED UNANIMOUSLY** 

#### 7. LPA Section - Design Progress Report

Jason Bottjen discussed the LPA Section's Design Progress Report provided on pages 21-28 with the TAC.

#### 8. SHSP TAC Meeting Reminder

Chris Vertrees reminded the TAC that our SHSP TAC meeting is scheduled to immediately follow this meeting.

#### 9. District Engineers' Report

No District Engineers' Report was provided at this meeting.

#### 10. Regional Local Program Reports

Those in attendance reported their current status of local projects and issues.



# SEAGO TRANSPORTATION ADVISORY COMMITTEE MEETING MINUTES FOR SEPTEMBER 15, 2016

#### 12. Items for General Discussion

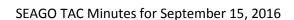
Chair Jesus Valdez asked if anyone had items for general discussion. No one spoke.

#### 13. Items for Next Meeting

Chris Vertrees reported as of now that next meeting will likely involve only General Business items.

14. Next Meeting Date January 19, 2017 at the Cochise College Benson Center

**MEETING ADJOURNED AT 11:19 PM** 



### SEAGO HSIP Ledger 2017-2020 Revised: November 2016

| New OA rate from ADOT effective FFY 2015            | 94.8% * | Projected Fed | Funds *    | Cumulative Balance |           |  |  |
|---|---------|---------------|------------|--------------------|-----------|--|--|
| Action  | OA Rate | Apportionment | OA         | Apportionment      | OA        |  |  |
| HSIP Balance 10/1/16                                |         | \$118,850     | \$112,670  | \$118,850          | \$112,670 |  |  |
|   |         |               |            |                    |           |  |  |
| FY 2017 Allocation                                  | 94.8%   | \$519,767     | \$492,739  | \$638,617          | \$605,409 |  |  |
| Repay SVMPO Loan*                                   |         | -\$496,377    | -\$496,377 | \$142,240          | \$109,032 |  |  |
| Repayment from YMPO                                 |         | \$105,000     | \$105,000  | \$247,240          | \$214,032 |  |  |
| SEAGO/SVMPO Strategic Higway Safety Plan            |         | -\$50,000     | -\$50,000  | \$197,240          | \$164,032 |  |  |
| Graham County: Reay Lane/Safford Bryce Intersection |         | -\$66,010     | -\$66,010  | \$131,230          | \$98,022  |  |  |
| FY 2017 Balance                                     |         |               |            | \$131,230          | \$98,022  |  |  |
| FY 2018 Allocation                                  | 94.8%   | \$519,767     | \$492,739  | \$650,997          | \$590,761 |  |  |
| None  |         | \$0           | \$0        | \$650,997          | \$590,761 |  |  |
| FY 2018 Balance                                     |         |               |            | \$650,997          | \$590,761 |  |  |
| FY 2019 Allocation                                  | 94.8%   | \$0           | \$0        | \$0                | \$0       |  |  |
| (Local HSIP Funding Allocation Discontinued)        |         |               |            |                    |           |  |  |
|   |         |               |            |                    |           |  |  |

#### This is an internal SEAGO document, and is used to provide a general overview of HSIP funds for a five year period.

OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.

HSIP = Highway Safety Improvement Program funds. This amount is allocated to SEAGO based upon ADOT's distribution formula.

Balance carry-over is no longer allowed. Excess funds must be utilized or loaned to another COG.

<sup>\*</sup> Notes: 1. Updated: November 2016

<sup>2.</sup> Reflects ADOT assigned OA Rate of 94.8%

<sup>3.</sup> HSIP Apportionments are ADOT estimates and subject to change.

### SEAGO Draft STP Ledger 2017-2021 Revised: November 2016

| New OA rate from ADOT effective FFY 2015         | 94.8% * | Projected Fed    | l Funds *    | Cumulative    | Balance      |  |
|--|---------|------------------|--------------|---------------|--------------|--|
| Action   | OA Rate | Apportionment OA |              | Apportionment | OA           |  |
| STP Carry Forward FY16                           | 94.8%   | \$223,196        | \$211,590    | \$223,196     | \$211,590    |  |
|  |         |                  |              |               |              |  |
| FY 2017 Allocation                               | 94.8%   | \$1,001,206      | \$949,143    | \$1,224,402   | \$1,160,733  |  |
| Repay SVMPO for FY15/16 Loans                    |         | -\$905,637       | -\$905,637   | \$318,765     | \$255,096    |  |
| Greenlee County: Campbell Blue Bridge            |         | -\$200,000       | -\$200,000   | \$118,765     | \$55,096     |  |
| Tech Transfer (LTAP)                             |         | -\$10,000        | -\$10,000    | \$108,765     | \$45,096     |  |
| FY 2016 Balance                                  |         |                  |              | \$108,765     | \$45,096     |  |
| FY 2018 Allocation                               | 94.8%   | \$1,001,206      | \$949,143    | \$1,109,971   | \$994,239    |  |
| Douglas: Chino Road Extension Phase 2 (Tenative) |         | -\$2,357,500     | -\$2,357,500 | -\$1,247,529  | -\$1,363,261 |  |
| Cochise County: Davis Road ROW                   |         | -\$250,920       | -\$250,920   | -\$1,498,449  | -\$1,614,181 |  |
| Repay SVMPO for FY16 Loan #2                     |         | -\$69,870        | -\$69,870    | -\$1,568,319  | -\$1,684,051 |  |
| Tech Transfer (LTAP)                             |         | -\$10,000        | -\$10,000    | -\$1,578,319  | -\$1,753,921 |  |
| FY 2018 Balance                                  |         |                  |              | -\$1,578,319  | -\$1,753,921 |  |
| FY 2019 Allocation                               | 94.8%   | \$1,001,206      | \$949,143    | -\$577,113    | -\$804,777   |  |
| Tech Transfer (LTAP)                             |         | -\$10,000        | -\$10,000    | -\$587,113    | -\$814,777   |  |
| FY 2019 Balance                                  |         |                  |              | -\$587,113    | -\$814,777   |  |
| FY 2020 Allocation                               | 94.8%   | \$1,001,206      | \$949,143    | \$414,093     | \$134,366    |  |
| 20th Ave, Phase II (Construction) Safford        | '       | -\$2,000,000     | -\$2,000,000 | -\$1,585,907  | -\$1,865,634 |  |
| Tech Transfer (LTAP)                             |         | -\$10,000        | -\$10,000    | -\$1,595,907  | -\$1,875,634 |  |
| FY 2020 Balance                                  |         |                  |              | -\$1,595,907  | -\$1,875,634 |  |
| FY2021 Allocation                                | 94.8%   | \$1,001,206      | \$949,143    | -\$594,701    | -\$926,491   |  |
| Tech Transfer (LTAP)                             |         | -\$10,000        | -\$10,000    | -\$604,701    | -\$936,491   |  |
| FY 2021 Balance                                  |         |                  |              | -\$614,701    | -\$946,491   |  |

#### This is an internal SEAGO document, and is used to provide a general overview of STP funds for a five year period.

OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %. STP = Surface Transportation Program funds. This amount is allocated to SEAGO based upon the 2010 population Balance carry-over is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.

<sup>\*</sup> Notes: 1. Updated: November 2016

<sup>2.</sup> OA Rate is at 94.8% is subject to change

<sup>3.</sup> STP Apportionments are ADOT estimates and subject to change.



# TAC PACKET

TO: SEAGO TAC

FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER

DATE: NOVEMBER 9, 2016

**RE:** TIP REPORT

The following TIP Amendment is requested:

Greenlee County - GEH-BR-08 (Campbell Blue Bridge Replacement): This project was originally programmed in FY16 for \$200,000 for design. However, only 40,000 was requested for use in FY16. The additional \$160,000 was reprogrammed in FY17. According to ADOT, that funding was not used and has been returned to our ledger for FY17. If approved, this project will be programmed in FY17 in the amount of \$200,000 Federal funding. Local match will be \$12,082.

Attachments: Draft 2017-2021 TIP Amendment #2

#### SEAGO REGION

#### Draft 2017- 2021 TIP Amendment #2

Approved By: TAC - Admistrative Committee - Executive Committee -

| TIP YEAR   | PROJECT  | PROJECT  | PROJECT   | LENGTH    | TYPE OF                                    | Functional               | LANES  | LANES | FED AID              | FEDERAL            | LOCAL          | OTHER | TOTAL       |
|------------|--|--|---|-----------|--|--------------------------|--------|-------|----------------------|--------------------|----------------|-------|-------------|
| Project ID | SPONSOR  | NAME   | LOCATION  |           | IMP - WK - STRU                            | Classifications          | BEFORE | AFTER | TYPE                 | FUNDS              | MATCH          | FUNDS | COST        |
| 2017       |  |  |   |           |  |                          |        |       |                      |                    |                |       |             |
|            |  | Joe Carlson Safe Routes                            |   |           | Construction Sidewalks,                    |                          |        |       |                      |                    |                |       |             |
| DGS13-05   | City of Douglas  | to School  | Douglas   |           | Crosswalks, Striping & ADA<br>Ramps        |                          |        |       | SRTS                 | \$250,000          |                |       | \$250,000   |
|            | , ,  |  |   |           |  |                          |        |       |                      |                    |                |       |             |
|            |  | Sidewalks: Hwy 92: MP353-<br>353.4, Naco Hwy: Naco | -<br>Hwy 92:MP353-353.4, Naco Hwy:                        |           |  |                          |        |       |                      |                    |                |       |             |
| ST-TE-15   | State  | Hwy-Collins Rd, Bisbee                             | Naco Hwy-Collins Rd, Bisbee                               |           | Construction/Sidewalks                     |                          |        |       | TE18                 | \$706,987          | \$42,734       |       | \$749,721   |
| GEH-BR-08  | Greenlee County  | Campbell Blue Bridge<br>Replacement                | Blue River Road (FR 281), 8.8<br>South of E Jct US 180    | 61 feet   | Doolan                                     | Rural Local              | ,      | 2     | STP                  | \$200,000          | \$12,089       |       | \$212,089   |
| GEH-BK-00  | Greeniee County  | Reay Lane/Safford Bryce                            | 300til 01 E 3Ct 03 160                                    | OTTEEL    | Design                                     | Ruidi Local              |        |       | SIF                  | \$200,000          | \$12,009       |       | \$212,009   |
| GGH12-03   | Graham County  | Road   | Intersection  |           | Construction                               | Rural Major Collector    | 2      | 2     | HRRRP                | \$424,350          | \$25,650       |       | \$450,000   |
| GGH12-03   | Graham County  | Reay Lane/Safford Bryce<br>Road                    | Intersection  |           | Construction                               | Rural Major Collector    | 2      | 2     | HSIP                 | \$66,010           | \$3,990        |       | \$70,000    |
| 00.112.00  | Oranam County  | Regional Strategic                                 | into occurr   |           | Concudence                                 | rtara major concetor     | -      |       | 11011                | ψου,υτο            | ψο,σσσ         |       | ψ, σ,σσσ    |
| SEA15-02   | SEAGO/SVMPO Region   | Highway Safety Plan<br>Town of Pima US 70          | Various Locations   | N/A       | Planning Study                             | Varies                   | N/A    | N/A   | HSIP                 | \$50,000           | \$3,022        |       | \$53,022    |
|            |  | Pedestrian Bridge                                  |   |           | Construction: Pedestrian                   |                          |        |       |                      |                    |                |       |             |
| ST-TE-21   | State  | Extension  | US 70, Town of Pima                                       |           | Bridge                                     |                          |        |       | TE17                 | \$561,792          | \$33,958       |       | \$595,750   |
| GGH-13-04  | Graham County  | Reay Lane Irrigation Canal<br>Ditch Relocation     | Reay Lane Between US70 &<br>Safford Bryce Road in Safford | .2 miles  | Construction                               | Rural Minor Collector    | 2      | 2     | HRRRP                | \$238,390          | \$14,410       |       | \$252,800   |
| 00111004   | LTAP   | Ditorreciocation                                   | Cariora Bryce recad in Cariora                            | .Z IIIICS | Construction                               | Transa Million Concettor |        |       | STP                  | \$10,000           |                |       | \$10,000    |
|            | TOTAL FOR 2017   |  |   |           |  |                          |        |       |                      | \$2,507,529        | \$135,853      |       | \$2,643,382 |
| 2018       |  |  |   |           |  |                          |        |       |                      |                    |                |       |             |
|            |  | 8th Ave & Airport Rd                               |   |           |  |                          |        |       |                      |                    |                |       |             |
| GGH12-04   | Graham County  | Intersection Chino Road Extension                  | Intersection  |           | Construction                               | Rural Major Collector    | 2      | 2     | HRRRP                | \$2,300,000        |                |       | \$2,300,000 |
| DGS17-01   | City of Douglas  | Phase 2  | Chino Road: 9th Street to SR90                            | .85 miles | Construction                               | Urban Minor Arterial     | 2      | 2     | STP                  | \$2,357,500        | \$142,500      |       | \$2,500,000 |
|            |  | Davis Road Project                                 | Davis Road from Hwy 191 to N.                             |           |  |                          |        |       |                      |                    |                |       |             |
| CCH18-01   | Cochise County   | Assessment and DCR<br>I-19/Ruby Road TI-           | Central Highway   | 1.6 miles | ROW  | Rural Major Collector    | 2      | 2     | STP                  | \$250,920          | \$16,143       |       | \$267,063   |
| SCC 18-01  | Santa Cruz County  | Improvements                                       | I-19/Ruby Road TI   |           | Design                                     | Rural Major Collector    | 2      | 2     | CMAQ                 | \$984,256          | \$59,494       |       | \$1,043,750 |
|            |  | Zorilla Street Bridge<br>Rehabilitation, Structure | Zorilla Street between US 191 and                         |           |  |                          |        |       | Off-System           |                    |                |       |             |
| CLF16-01   | Town of Clifton  | #9633  | Park, Avenue, Clifton, AZ                                 | 216 Feet  | Construction                               | Rural Local              | 2      | 2     | Bridge               | \$729,896          | \$44,118       |       | \$774,014   |
|            | LTAP   |  |   |           |  |                          |        |       | STP                  | \$10,000           |                |       | \$10,000    |
|            | TOTAL FOR 2018   |  |   |           |  |                          |        |       |                      | \$6,632,572        | \$103,612      |       | \$6,736,184 |
|            |  |  |   |           |  |                          |        |       |                      |                    |                |       |             |
| 2019       |  | River Road and Pendleton                           |   |           |  |                          |        |       |                      |                    |                |       |             |
|            |  | Drive Safety                                       |   |           |  |                          |        |       |                      |                    |                |       |             |
| SCC12-12   | Santa Cruz County  | Improvements                                       | River Road and Pendleton Drive                            | Varies    | Construction                               | Rural Major Collector    | 2      | 2     | HRRRP                | \$534,354          | \$30,486       |       | \$564,840   |
| GGH12-03   | Graham County  | Reay Lane/Safford Bryce<br>Road                    | Intersection  |           | Construction                               | Rural Major Collector    | 2      | 2     | HRRRP                | \$424,350          | \$25,650       |       | \$450,000   |
|            | - Communication of the communi | Valle Verde/Paseo Verde                            | Valle Verde Dr. and Paseo Verde                           |           |  |                          | _      |       |                      | *                  | ,,             |       | 7.00,000    |
| NOG 19-01  | City of Nogales  | Paving Project                                     | Drive between Grand Ave. and W. Mesa Verde Dr.            | 1150 Feet | Construction                               | Urban Local              | 2      | 2     | CMAQ                 | \$471,675          | \$26,885       |       | \$498,560   |
| 1400 19-01 | City of Nogales  | Rio Rico and Pendleton                             | Wesa veide Dr.  | 11301 661 | Construction                               | Orban Local              |        |       | CIVIAQ               | φ471,073           | Ψ20,003        |       | ψ490,300    |
| 00040.00   | 0  | Drive Intersection                                 | latara atian  |           | 0  | Dural Maior Calleston    |        |       | HRRRP                | \$754,400          | \$45,600       |       | \$800,000   |
| SCC12-03   | Santa Cruz County LTAP   | Improvements                                       | Intersection  |           | Construction                               | Rural Major Collector    |        |       | STP                  | \$10,000           | \$45,600       |       | \$10,000    |
|            | TOTAL FOR 2019   |  |   |           |  |                          |        |       |                      | \$2,194,779        | \$128,621      | \$0   | \$2,323,400 |
| 2020       |  |  |   |           |  |                          |        |       |                      |                    |                |       |             |
| SAF12-02   | City of Safford  | 20th Ave, Phase II                                 | Relation St to Golf Course Rd                             | .63 Miles | Construction                               | Urban Minor Arterial     | 3      | 5     | STP                  | \$2,000,000        | \$120,891      |       | \$2,120,891 |
|            | LTAP   |  |   |           |  |                          |        |       | STP                  | \$10,000           |                |       | \$10,000    |
|            | TOTAL FOR 2019   |  |   |           |  |                          |        |       |                      | \$2,010,000        | \$120,891      |       | \$2,130,891 |
| 2021       |  |  |   |           |  |                          |        |       |                      |                    |                |       |             |
|            | LTAP   |  |   |           |  |                          |        |       | STP                  | \$10,000           |                |       | \$10,000    |
| -          | TOTAL FOR 2020   |  |   |           |  |                          |        |       |                      | \$10,000           | \$0            | \$0   | \$10,000    |
|            | BRIDGE PROJECTS  |  |   |           |  |                          |        |       |                      |                    |                |       |             |
|            |  | Ft. Thomas River Structure                         |   |           | Scoping, Design,<br>Environmental ROW, and |                          |        |       | Off System           |                    |                |       |             |
| GGH-BR-02  | Graham County  | No. 8131   | Ft. Thomas River  | 1000 feet | Construction                               | Rural Local              | 2      | 2     | Bridge               | \$1,000,000        | \$60,445       |       | \$1,060,445 |
|            | ,  | Soap Box Canyon Bridge                             |   |           |  |                          |        |       |                      |                    |                |       |             |
| GEH-BR-07  | Greenlee County  | Replacement Structure<br>8149: Phase 2             | Wards Canyon Road, 3.39 miles E<br>Jct US 191             | 31 feet   | Replacement                                | Rural Local              | 2      | 2     | Off System<br>Bridge | \$424,350          | \$25,650       |       | \$450,000   |
| 2221.01    |  |  |   |           |  |                          |        |       | 390                  | Ţ 1 <u>2</u> 1,000 | <b>,10,000</b> |       | Ţ.00,000    |
|            | TOTAL BRIDGE PROJECTS  |  |   |           |  |                          |        |       |                      |                    | ***            |       |             |
|            |  |  |   |           |  |                          |        |       |                      | \$1,424,350        | \$86,095       |       | \$1,510,445 |

# SEAGO REGION Draft 2017 - 2021 TIP Amendment #2 Approved By: TAC - Administrative Committee - Executive Committee-

|            | TOTAL FOR FIVE YEAR     |   |   |            |  |                       |   |   |            |                            |                      |                            |
|------------|-------------------------|---|---|------------|--|-----------------------|---|---|------------|----------------------------|----------------------|----------------------------|
|            | PROGRAM                 |   |   |            |  |                       |   |   |            | \$14,779,230               | \$575,072            | \$15,354,302               |
|            | FUNDING OBLIGATED IN 20 | 016   |   |            |  |                       |   |   |            |                            |                      |                            |
|            | FUNDING OBLIGATED IN 20 | US 70 MP 291 SUP and East                   |   |            | Construction/SUP,                                    |                       |   |   |            |                            |                      |                            |
|            |                         | Entry Monument (San Carlos                  |   |            | landscaping, lighting entry                          |                       |   |   |            |                            |                      |                            |
| ST-TE-16   | State                   | Apache Tribe)                               | US 70 MP 291  |            | monument   |                       |   |   | TE17       | \$956,055                  | \$57,789             | \$1,013,844                |
|            |                         |   | Golf Course Rd from Reay Ln to 20th                           |            | Construction   |                       |   |   |            |                            |                      |                            |
| GGH-TE-13  | Graham County           | Golf Course Road SUP                        | Ave   | 7,150 ft   | TE Shared Use Path                                   |                       |   |   | TE 18      | \$454,752                  | \$27,488             | \$482,240                  |
| ST-TE-20   | State                   | SR 191, Sidewalk Project                    | SR 191, Sidewalk project                                      |            | Construction: Sidewalks                              |                       |   |   | TE18       | \$312,543                  |                      | \$312,543                  |
|            |                         |   | Reay Lane Between US70 &                                      |            |  |                       |   |   |            | 40.14,0.10                 |                      | 70.2,0.0                   |
| GGH13-04   | Graham County           | Ditch Relocation                            | Safford Bryce Road in Safford                                 | .2 miles   | ROW  | Rural Minor Collector | 2 | 2 | HRRRP      | \$20,746                   | \$1,254              | \$22,000                   |
|            |                         | Santa Cruz County:                          | Multiple unpaved roads in the                                 |            |  |                       |   |   |            |                            |                      |                            |
|            |                         | Nogales Non-Attainment                      | unicororated Rio Rico area of                                 |            |  |                       |   |   |            |                            |                      |                            |
| SCC15-02   | Santa Cruz County       | Area Surfacing                              | Santa Cruz County.  | 9.7 miles  | Construction (Chipsealing)                           |                       | 2 | 2 | CMAQ       | \$457,355                  | \$27,645             | \$485,000                  |
|            |                         | Santa Cruz County:                          | Multiple unpaved roads in the                                 |            |  |                       |   |   |            |                            |                      |                            |
| SCC15-02   | Santa Cruz County       | Nogales Non-Attainment<br>Area Surfacing    | unicororated Rio Rico area of<br>Santa Cruz County.           | 9.7 miles  | Construction (Chipsealing)                           |                       |   | 2 | CMAQ       | \$150,000                  | \$9,067              | \$159,067                  |
| SCC 15-02  | Santa Cruz County       | Area Surfacing                              | Santa Cruz County.  | 9.7 miles  | Construction (Chipsealing)  Construction of Safety & |                       |   |   | CIVIAQ     | \$150,000                  | \$9,007              | \$109,007                  |
| CCH-19-01  | Cochise County          | Davis Rd. Improvements                      | Davis Road MP 9   | 1 mile     | Drainage Improvements                                | Rural Major Collector | 2 | 2 | STP        | \$1,830,468                | \$104,337            | \$1,934,805                |
| 0011 10 01 | Coornie County          | Bavis Ita: Improvements                     | Bavis (Gad ivii 5   | TIME       | Construction of Safety &                             | Traini Major Gonecio  |   |   | 011        | ψ1,000,400                 | ψ104,007             | Ψ1,004,000                 |
| CCH12-09   | Cochise County          | Davis Rd. Realignment                       | SR80 to SR191   | 24miles    | Drainage Improvements                                | Rural Major Collector | 2 | 2 | HPP        | \$1,993,821                | \$110,643            | \$2,114,338                |
|            | -                       |   | CD404 to Control Highway                                      | 1.6 miles  |  |                       |   |   |            |                            |                      |                            |
| CCH14-04   | Cochise County          | Davis Road Improvements                     | SR191 to Central Highway                                      | 1.6 miles  | PE (Design Review)                                   | Rural Major Collector | 2 | 2 | STP        | \$56,373                   | 3,627                | \$60,000                   |
|            |                         | Chino Road Extension                        | Chino Road: 3rd Street to 9th                                 |            |  |                       |   |   |            |                            |                      |                            |
| DGS12-05   | City of Douglas         | Phase 1                                     | Street  | .9 miles   | Construction   | Urban Minor Arterial  | 2 | 2 | STP        | \$46,978                   | \$3,022              | \$50,000                   |
|            |                         | Bankard Avenue and                          |   |            | B ::   |                       |   |   |            |                            |                      |                            |
| ADOT16-01  | ADOT                    | UPRR railroad crossing<br>742-038V          | Bankard Avenue, east of 19B in                                | 0.1        | Railroad Signal                                      |                       |   | 2 | HSIP-RGC   | \$305.000                  |                      | ******                     |
| ADO116-01  | ADOI                    | 742-038V                                    | Nogales, Santa Cruz County, AZ                                | 0.1        | Improvements   |                       |   |   | HSIP-RGC   | \$305,000                  |                      | \$305,000                  |
|            |                         | Baffert Place and UPRR                      | Baffert Place, east of 19B in                                 |            | Railroad Signal                                      |                       |   |   |            |                            |                      |                            |
| ADOT16-02  | ADOT                    |   | Nogales, Santa Cruz County, AZ                                | 0.1        | Improvements   |                       | 2 | 2 | HSIP-RGC   | \$313,000                  |                      | \$313,000                  |
|            |                         | Banks Bridge-UPRR RR                        | Banks Bridge east of 19B in                                   |            | Railroad Signal                                      |                       |   |   |            | 40.0,000                   |                      | 75.5,555                   |
| ADOT16-03  | ADOT                    | crossing 742-040W                           | Nogales, Santa Cruz County, AZ                                | 0.1        | Improvements   |                       | 2 | 2 | HSIP-RGC   | \$484,500                  |                      | \$484,500                  |
|            |                         | Calle Sonora-UPRR RR                        | Calle Sonora, east of 19B in                                  |            | Railroad Signal                                      |                       |   |   |            |                            |                      |                            |
| ADOT16-04  | ADOT                    | crossing 742-037N                           | Nogales, Santa Cruz County, AZ                                | 0.1        | Improvements   |                       | 2 | 2 | HSIP-RGC   | \$484,500                  |                      | \$484,500                  |
|            |                         |   |   |            |  |                       |   |   |            |                            |                      |                            |
|            |                         | Court Street and UPRR                       | Court Street, east of 19B in                                  |            | Railroad Signal                                      |                       |   |   |            |                            |                      |                            |
| ADOT16-05  | ADOT                    |   | Nogales, Santa Cruz County, AZ<br>Mt. Turnbull Road (AKA Home | 0.1        | Improvements   |                       | 2 | 2 | HSIP-RGC   | \$143,000                  |                      | \$143,000                  |
|            |                         | railroad crossing safety                    | Alone Rd), south of US70 @ MP                                 |            |  |                       |   |   |            |                            |                      |                            |
|            |                         | improvements DOT#742-                       | 295.8 in Bylas, Graham County,                                |            | Railroad-Highway Grade                               |                       |   |   |            |                            |                      |                            |
| ADOT 15-01 | ADOT                    | 307K  | AZ  | 0.1        | Crossing improvements                                |                       | 2 | 2 | HSIP-RGC   | \$360,000                  |                      | \$360,000                  |
|            |                         | Campbell Blue Bridge                        | Blue River Road (FR 281), 8.8                                 |            | areas and an areas areas                             |                       |   |   |            | <b>,</b>                   |                      | 7000,000                   |
| GEH-BR-08  | Greenlee County         | Replacement                                 | South of E Jct US 180   | 61 feet    | Design   | Rural Local           | 2 | 2 | STP        | \$200,000                  | \$11,400             | \$211,400                  |
|            | ·                       | Zorilla Street Bridge                       |   |            | _  |                       |   |   |            |                            |                      |                            |
|            |                         | Rehabilitation, Structure                   | Zorilla Street between US 191 and                             |            |  |                       |   |   | Off-System |                            |                      |                            |
| CLF16-01   | Town of Clifton         | #9633                                       | Park, Avenue, Clifton, AZ                                     | 216 Feet   | Design   | Rural Local           | 2 | 2 | Bridge     | \$235,750                  | \$14,250             | \$250,000                  |
|            |                         | Citywide Traffic Sign                       | 0   |            |  |                       |   |   | LIGIR      |                            |                      | 2440 545                   |
| NOG 14-01  | City of Nogales         | Replacement                                 | City Wide   | N/A        | Construction   |                       |   |   | HSIP       | \$119,517                  |                      | \$119,517                  |
| NOG12-06   | City of Nogales         | Crawford Street Pavement<br>Project         | Sonoita Ave to McNab Drive                                    | 0.37       | Construction   | Urban Collector       | 2 | 5 | STP        | \$485,000                  | \$29,316             | \$514,316                  |
| 140012-00  | LTAP                    | 1 Toject                                    | Soliola Ave to Inchab Brive                                   | 0.57       | Construction   | Orban Collector       |   |   | STP        | \$10,000                   | Ψ29,510              | \$10,000                   |
|            | TOTAL FOR 2016          |   |   |            |  |                       |   |   | OII        | \$9,419,358                | \$401,425            | \$9,820,783                |
|            |                         |   |   |            |  |                       |   |   |            | +=,,                       | Ţ, <b></b>           | 40,020,100                 |
|            | Future Construction Pro | jects                                       |   |            |  |                       |   |   |            |                            |                      |                            |
| THR12-13   | Town of Thatcher        | Church Street Widening                      | US 70 to Stadium Avenue                                       | 5,400 feet | Construction   | Urban Major Collector | 2 | 3 | STP        | \$3,017,600                | \$182,400            | \$3,200,000                |
|            |                         |   |   |            | Construction of Safety &                             |                       |   |   |            |                            | -                    |                            |
| CCH12-10   | Cochise County          | Davis Rd. Improvements                      | Davis Road MP 13  | 1 mile     | Drainage Improvements                                | Rural Major Collector | 2 | 2 | STP        | \$924,560                  | \$55,885             | \$980,445                  |
|            |                         |   |   |            | Construction of Safety &                             |                       |   |   | 0.70       |                            | ****                 |                            |
| CCH15-01   | Cochise County          | Davis Rd. Improvements<br>20th Ave, Phase 3 | Davis Road MP 5 Relation St to Golf Course Rd                 | 0.61 miles | Drainage Improvements                                | Rural Major Collector | 2 | 2 | STP        | \$1,045,000<br>\$1,337,000 | \$63,165<br>\$80,815 | \$1,108,165<br>\$1,417,815 |
| SAF12-02   |                         |   |   | .63 Miles  | Construction   | Urban Minor Arterial  | 3 | 5 | STP        |                            |                      |                            |

|            | SEAGO Region FY 2016 5 | 310 Awards   |                  |            |               |              |             |
|------------|------------------------|--------------|------------------|------------|---------------|--------------|-------------|
|            |                        |              |                  |            |               |              |             |
|            |                        |              |                  |            |               |              |             |
| Project ID | Project Sponsor        | Project Name | Project Location | Award Type | Federal Share | Loacal Share | Total Award |

#### SEAGO REGION

#### Draft 2017- 2021 TIP Amendment #2

#### Approved By: TAC - Admistrative Committee - Executive Committee -

| SEA-17-01 | Foundation - Greenlee<br>Community                         | Minivan with Ramp to replace<br>VIN 1323                   | Clifton         | Capital                | \$39,237  | \$4,360   | \$43,597  |
|-----------|--|--|-----------------|------------------------|-----------|-----------|-----------|
| SEA-17-02 | Easter Seals Blake<br>Foundation - Graham City<br>Work     | Minivan with Ramp to replace<br>VIN 2620                   | Safford         | Capital                | \$39,237  | \$4,360   | \$43,59   |
| SEA-17-03 | SEACRS, Inc  | Minivan with Ramp to replace<br>VIN 5556                   | Sierra Vista    | Capital                | \$39,237  | \$4,360   | \$43,59   |
| SEA-17-04 | SEACRS, Inc  | Cutaway with Lift - 14<br>Passenger to replace VIN<br>2427 | Sierra Vista    | Capital                | \$56,677  | \$6,297   | \$62,974  |
| SEA-17-05 | Senior Citizens of Patagonia,<br>Inc                       | Minivan wth Ramp Expansion for Sonoita/Elgin               | Patagonia       | Capital                | \$39,237  | \$4,360   | \$43,59   |
| SEA-17-06 | Horizon Health and Wellness                                | Minivan with No Lift to replace<br>VIN 9862                | Sierra Vista    | Capital                | \$25,290  | \$2,810   | \$28,10   |
| SEA-17-07 | SEAGO  | Regional Mobility Manager                                  | Region-wide     | Mobility<br>Management | \$135,000 | \$33,750  | \$168,75  |
| SEA-17-08 | SEAGO  | Regional Training Program                                  | Region-wide     | Mobility<br>Management | \$100,000 | \$25,000  | \$125,000 |
| SEA-17-09 | Easter Seals Blake<br>Foundation - Graham City<br>Work     | Minivan with Ramp to replace VIN 1325                      | Graham County   | Capital                | \$39,237  | \$4,360   | \$43,59   |
| SEA-17-10 | Easter Seals Blake<br>Foundation - Greenlee Work           | Minivan with Ramp to replace VIN 1324                      | Greenlee County | Capital                | \$39,237  | \$4,360   | \$43,59   |
| SEA-17-11 | Easter Seals Blake<br>Foundation - SAGE Graham<br>County   | Transit Program Operating Funds                            | Graham County   | Operating              | \$40,000  | \$40,000  | \$80,000  |
| SEA-17-12 | Easter Seals Blake<br>Foundation - SAGE Greenlee<br>County | Transit Program Operating Funds                            | Greenlee County | Operating              | \$5,000   | \$5,000   | \$10,000  |
| SEA-17-13 | Santa Cruz Training Program,<br>Inc.                       | Transit Program Operating<br>Funds                         | Nogales         | Operating              | \$10.000  | \$10,000  | \$20,000  |
| SEA-17-14 | Senior Citizens of Patagonia,<br>Inc                       | Transit Program Operating Funds                            | Patagonia       | Operating              | \$8,000   | \$8,000   | \$16.000  |
| SEA-17-15 | Volunteer Interfaith Caregiver<br>Program                  | Transit Program Operating Funds                            | Sierra Vista    | Operating              | \$40,000  | \$40,000  | \$80,000  |
|           | Total FY16 Awards  |  |                 |                        | \$655,389 | \$197,017 | \$852,400 |



# TRANSPORTATION ADVISORY COMMITTEE PACKET

| MEMO TO:  | TRANSPORTATION ADVISORY COMMITTEE  |
|---|--|
| FROM:   | RANDY HEISS, EXECUTIVE DIRECTOR  |
| DATE:   | NOVEMBER 10, 2016  |
| <b>SUBJECT:</b>   | TRANSPORTATION ISSUES POSITION STATEMENT   |
|   |  |
| concern impacting<br>were particularly in<br>begins on the follow | years, the SEAGO TAC has engaged in a substantive discussion regarding transportation issues of the ability of local governments to plan and implement transportation projects. The issues the TAC felt mortant last year are presented within the 2016 – 2017 Transportation Issues Position Statement that wing page. I would appreciate it if you would take time to review these at your meeting and provide arrent issues that the TAC recommends be included in this year's Transportation Issues Position |
| examples that deme  | O is continuing our efforts to restore the HURF Exchange program. We are still looking for project onstrate the disparity in the cost of projects built with local dollars vs. federal dollars. These examples a case for the program's restoration at the Legislature and Governor's Office.  |
| Action Requested  | d: Information Only Action Requested Below:  |

A motion to approve, amend or reject the Transportation Issues Position Statement to be presented to the Administrative Council and Executive Board.



### SouthEastern Arizona Governments Organization

Serving our member governments and their constituents since 1972

#### SEAGO Member Entities

Cochise County Benson Bisbee Douglas Huachuca City Sierra Vista *Tombstone* Willcox Graham County Pima Safford San Carlos Apache Tribe *Thatcher* Greenlee County Clifton Duncan Santa Cruz County Nogales Patagonia

> SEAGO Main Office

Administration CDBG Economic Dev. Housing Transportation

1403 W. Hwy 92 Bisbee, AZ 85603 520-432-5301 520-432-5858 Fax

# Area Agency on Aging Office

300 Collins Road Bisbee, AZ 85603 520-432-2528 520-432-9168 Fax

www.seago.org

On February 26, 2016\*, the SEAGO Executive Board adopted the following positions pertaining to transportation issues of concern impacting the SEAGO region: \*Highlighted areas will be updated before presentation to the Administrative Council and Executive Board.

#### 1. END THE DIVERSION OF DEDICATED TRANSPORTATION FUNDING

#### **Background**

Approximately \$141 million in funding dedicated to transportation purposes was diverted to fund other government programs in the current fiscal year, and over \$1.9 billion has been diverted since 2001. At their February 26, 2016 meeting, the SEAGO Executive Board adopted Resolution No. 2017-01, urging the Arizona Legislature and Governor to end the diversion of HURF and other dedicated transportation revenues to the State General Fund, and direct transportation funding sources to their intended uses. The Resolution cites facts such as how these diversions are negatively impacting highway safety, increasing vehicle maintenance and repair costs for both the general public and businesses, and limiting the State's ability to develop and maintain the quality infrastructure needed to support jobs and economic growth, enhance Arizona's global competitiveness in interstate and international trade, and maintain the quality of life Arizona residents expect.

<u>Position Statement:</u> Urge the Governor and Legislature to direct dedicated transportation funding to its intended uses as requested in Resolution No. 2017-01.

#### 2. RESTORE THE HURF EXCHANGE PROGRAM

#### Background

The HURF exchange program was suspended in 2008 due to inadequate state-generated transportation revenues. The program enabled rural local governments to exchange their federal transportation dollars with ADOT for state-generated HURF funding. This allowed the locals to bypass federal aid requirements which significantly increase project administrative costs, delay project delivery and prevent local governments from retaining administrative control over their projects. Despite commendable efforts on the part of ADOT over the last several years to increase Local Public Agency Section staffing, many local projects remain stuck in the clearance processes and may not be able to move forward this year.

As a result of these delays, COGs and MPOs continue an increasingly complex juggling act of loaning obligation authority among one another to manage the risk of funds being rescinded. A downward change in Obligation Authority rate, or worse, a reduction in the amount Arizona receives from the Federal government could be catastrophic to this strategy.

Transportation planning experts in the SEAGO region and across rural Arizona believe the single most effective way to enhance local project delivery and cost effectiveness is through restoration of the HURF Exchange program. Restoring the program would have the additional benefit of relieving the administrative burden on ADOT staff in reviewing local projects and allow them to refocus their efforts on state projects. If the HURF diversions are sufficiently reduced, ADOT would have the capacity to reinstitute the HURF Exchange Program.

<u>Position Statement:</u> Encourage ADOT to restore the HURF Exchange Program.

# 3. EXPLORE ALL POSSIBLE FUNDING OPTIONS TO BUILD PHASES 1 AND 2 OF THE SR 189 PROJECT IN FY 2019

#### Background

A long-term solution is needed to ease the commercial traffic congestion on SR 189, which connects the newly expanded Mariposa LPOE to Interstate 19. Now that the LPOE expansion is completed, a total of 12 inspection lanes are operational. The additional capacity at the LPOE, combined with increasing manufacturing activity in Mexico and the continued expansion of the Seaport of Guaymas is expected to double the commercial traffic on SR 189, which currently has only two northbound lanes.

On November 21, 2014, the SEAGO Executive Board adopted Resolution No. 2014-05 resolving the intent of SEAGO to work cooperatively with the Maricopa Association of Governments, the Pima Association of Governments, and the remaining Regional Planning Agencies in the State to jointly advocate to the Arizona Department of Transportation, the Federal Highway Administration, the State Transportation Board, Arizona's Congressional Delegation, the Arizona Legislature, and other public and private stakeholders, to explore additional funding, creative financing, and additional statutory flexibility in order to advance the construction of the preferred build alternative for SR 189 into the ADOT Five-Year Transportation Facilities Construction Program while holding harmless currently programmed projects. Similar resolutions were passed by eleven out of the twelve COGs and MPOs in Arizona.

In keeping with the above Resolutions, ADOT recently announced that the State Transportation Board has advanced Phase 1 of the SR 189 project to FY 2019. This was possible as a result of \$79 million additional program dollars that are available due to ADOT's successful FASTLANE grant application for widening of I-10 (\$54M) and the one-time special appropriation from the Arizona Legislature last session (\$25M). However, Phase 1 will not include the grade separated flyover ramps at the Frank Reed Road intersection necessary to eliminate traffic conflicts with commercial vehicles, POVs, and pedestrians. Local stakeholders and industry leaders have made it clear that it is essential to build both Phases 1 and 2 together in FY 2019 in order to assure the safety of parents and students passing through that intersection to access the Nogales High School campus and eliminate the additional costs associated with construction contractor mobilization and the demolition costs to remove the ramp that would otherwise be constructed in Phase 1.

<u>Position Statement:</u> Encourage ADOT to work with industry stakeholders to explore all possible funding options to raise above the line revenue to construct Phases 1 and 2 of the SR 189 project in FY 2019 in order to eliminate traffic conflicts at the Frank Reed Road intersection, ease traffic congestion along the corridor, facilitate cross border trade, enhance economic growth, and foster job creation in Arizona, as expressed in Resolution No. 2014-05.

#### 4. EXPAND TRANSPORTATION INFRASTRUCTURE FUNDING MECHANISMS

#### Background

Transportation funding sources at both the State and Federal levels are inadequate to meet system needs. While Arizona has not adjusted the gas tax for inflation in over 22 years, many other states have been far more proactive by increasing their gas tax, implementing automatic adjustments based on gas prices and inflation, or are considering alternative funding measures such as dedicated sales taxes or moving to vehicle miles travelled fee structures. Similarly, the federal gasoline tax has not been increased since 1993, and the Highway Trust Fund (HTF), into which the revenue flows, has suffered because the tax has not kept pace with inflation. In addition, improvements in vehicle fuel economy and increased use of alternative fuel vehicles have reduced consumption, thereby reducing gasoline tax collections. The federal gasoline tax currently generates approximately 2/3 of the funds going into the HTF, and with the recent passage of the FAST Act, the balance of funds will come from using the Federal Reserve's "surplus" funds, selling oil from the Strategic Petroleum Reserve, and a number of other sources. However, the decision to avoid raising the gas tax or implement an alternative mechanism for transportation funding will mean that the HTF funding gap will only continue to increase over the next five years until the FAST Act expires.

<u>Position Statement:</u> Urge the Governor, Legislature, and Congress whether through legislation or referral of a ballot measures to the voters, to expand existing dedicated transportation funding sources, including development and implementation of sustainable alternative state and federal transportation funding mechanisms, and/or enacting legislation to enable local option transportation funding sources.

#### 5. RAISE TITLE 34 LIMITATION ON USE OF LOCAL FORCES

#### **Background**

Arizona Revised Statutes Title 34 Section 201 Subsection D prohibits cities, counties and other public agencies from constructing any street, road, bridge, water or sewer project using their regularly employed personnel unless the total cost of the work is less than one hundred fifty thousand dollars adjusted by the annual percentage change in the GDP price deflator. This amounts to approximately \$225,000 in today's dollars and severely limits local governments' use of their own forces to construct transportation and other infrastructure improvements. As an example, for a road project, the earthwork and drainage improvements alone can cost up to \$253,000 per mile. The impact of this limitation to rural local governments is compounded by the fact that many contractors are not interested in bidding small projects in rural areas, and when they do, bids frequently come in higher than budgeted because of mobilization costs. It would greatly assist rural local governments in improving their transportation infrastructure, and provide for more cost effective use of rural Arizona taxpayer dollars if the statutory limitation in A.R.S. § 34-201, Subsection D were reset to \$500,000 and/or the cost of materials were excluded from the calculation of project costs.

<u>Position Statement:</u> Urge the Governor and Legislature, to reset the Title 34 limitation on use of local forces to construct street, road, bridge, water or sewer projects without advertising for bids to \$500,000 and/or exclude the cost of materials from the calculation of project costs for projects located more than 75 miles from an urbanized area with a population of 250,000 or more.

#### 6. SUPPORT EFFORTS TO CREATE A UNIFIED TRANSPORTATION PLAN

#### **Background**

In 2010, Utah undertook a landmark effort and became a model for inclusive planning by convening transportation planning agencies, local government officials, and business leaders from across the state who hammered out what's now known as their state's Unified Transportation Plan. Utah's government and business leadership understood that even in a growing state with numerous competing demands, transportation investments pay dividends to the state's economy, and an inclusive, statewide planning process

Transportation Issues Position Statement 2017-2018
Page 4

was the best way to ensure broad, bi-partisan support from the general public. They also knew they needed a plan designed to ensure every dollar invested supported the state's long-term economic development goals.

As a direct result of their investments in transportation infrastructure, venture capital dollars in Utah grew by nearly double the national rate from 2013 to 2014. An economic analysis determined that a \$1.94 in gross domestic product was gained for every \$1 invested in the Unified Transportation Plan – a return of nearly double their investment, and enough to ensure sufficient funds to keep commerce flowing for decades to come.

Arizona's transportation investments have not consistently been driven by a project's linkage to the State's economic development goals; some transportation investment decisions have been more politically influenced than driven by their potential to bring return on investment. An effort is currently underway to begin a statewide unified plan that meets Arizona's needs and guides transportation programming decisions over the next 30 years. This could fold neatly into ADOT's Long Range Transportation Plan update that is currently underway.

<u>Position Statement:</u> Support efforts to create a statewide unified transportation plan that can be integrated into the Statewide Long Range Transportation Plan update.



# **DESIGN PROGRESS REPORT**

|    | Graham County   |  |                     |                     |
|----|---|--|---------------------|---------------------|
| 1. | ADOT TRACS:   | SL720 01D/01C  | Federal No:         | TEA-GGH-0(202)T     |
|    | Project Name:   | Golf Course Rd; Reay Ln – 20 <sup>th</sup> Ave                       |                     |                     |
|    | Type Of Work:   |  |                     |                     |
|    | ADOT PM:  | Mark Henige 602.712.7  | 7132                |                     |
|    | Project Status:   | The Partnering Meeting occurred on 04/27/2016 and                    |                     |                     |
|    |   | Construction will begin in May. CKC was the low bidder at            |                     |                     |
|    |   | \$317,918.62. (05/05/2016)   |                     |                     |
| 2. | ADOT TRACS:   | SH571 01D/01C  | Federal No:         | HRRRP-GGH-0(205)T   |
|    | Project Name:   | Reay Lane Irrigation Ca  | anal Ditch Relocati | on                  |
|    | Type Of Work:   | Irrigation Canal Ditch R   | Relocation          |                     |
|    | ADOT PM:  | Susan Webber 602.712   | 2.7607              |                     |
|    | Project Status:   | NEPA approval received 6/3/16; request for 01R                       |                     |                     |
|    |   | authorization submitted to Finance 6/6/16, authorization             |                     |                     |
|    |   | pending. Stage IV submittal scheduled for mid-October.               |                     |                     |
|    |   | ROW acquisition has been authorized; Graham County is in             |                     |                     |
|    |   | the process of obtaining appraisals for needed ROW and               |                     |                     |
|    |   | cost-to-cure work. Project is scheduled to advertise 4 <sup>th</sup> |                     |                     |
|    |   | quarter FY17 (this year). (9/7/16)                                   |                     |                     |
| 3. | ADOT TRACS:   | SS990 01D/01C  | Federal No:         | HRRRP-GGH-0(203)A   |
|    | Project Name:   | Reay Lane/ Safford Bryce Rd Intersection                             |                     |                     |
|    | Type Of Work:   | Intersection Realignment   |                     |                     |
|    | ADOT PM: Susan Webber 602.712.7607                                    |  |                     |                     |
|    | Project Status: HSIP has agreed to fund this project in FY17 based on |  |                     |                     |
|    |   | updated crash data for   | ·                   |                     |
|    |   | project under one cont   |                     | • •                 |
|    |   | have separate plans ar   |                     |                     |
|    | under one contract, the County will save money since only             |  |                     | •                   |
|    |   | one mobilization will be necessary for the contractor. Also,         |                     |                     |
|    |   | this allows work to be done during the dry-up season to be           |                     |                     |
|    | ADOT TO A OS  | done concurrently. (9/   |                     | LIDDED COLL 0/204\4 |
| 4. | ADOT TRACS:   | SS991 01D/01C  | Federal No:         | HRRRP-GGH-0(204)A   |

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| Project Name:   | 8 <sup>th</sup> Ave & Airport Rd Intersection Improvements             |  |  |
|-----------------|--|--|--|
| Type Of Work:   |  |  |  |
| ADOT PM:        | Susan Webber 602.712.7607  |  |  |
| Project Status: | t Status: PM is waiting for confirmation of the \$1.35 million earmark |  |  |
|                 | being repurposed for this project. Selection of the                    |  |  |
|                 | consultant for completion of design can't be done until this           |  |  |
|                 | confirmation is received, as it may impact the scope of work           |  |  |
|                 | for the consultant. (9/7/16)   |  |  |
|                 | Town of Clifton  |  |  |
| 1. ADOT TRACS:  | T0027 01D/01C Federal No: BR-CLF-0(201)T                               |  |  |
| Project Name:   | Zorilla Street Bridge  |  |  |
| Type Of Work:   | Bridge Rehabilitation  |  |  |
| ADOT PM:        | Jeffrey Davidson 602.712.8534  |  |  |
| Project Status: | Consultant is under contract and Kick-off meeting is                   |  |  |
|                 | scheduled for next week. (11/08/16)                                    |  |  |
|                 | City of Safford  |  |  |
| 1. ADOT TRACS:  | , , ,  |  |  |
| Project Name:   | 20 <sup>th</sup> Ave; Relation St – Golf Course Rd                     |  |  |
| Type Of Work:   | Road Improvements  |  |  |
| ADOT PM:        |  |  |  |
| Project Status: | Project remains in the ROW acquisition phase. The City is              |  |  |
|                 | working on a possible drainage improvement within the                  |  |  |
|                 | project limit to avoid a conflict during construction. The             |  |  |
|                 | Design is on hold until the drainage and irrigation issues are         |  |  |
|                 | resolved. Stage IV submittal is due 2/2017. (07/05/2016)               |  |  |
| 2. ADOT TRACS:  |  |  |  |
| Project Name:   |  |  |  |
| Type Of Work:   | ·  |  |  |
| ADOT PM:        | <u> </u>   |  |  |
| Project Status: | This project Advertised on 6/30, bid opening Friday 8/19.              |  |  |
| 3. ADOT TRACS:  | (07/05/2016)   |  |  |
|                 |  |  |  |
| Project Name:   | Citywide Sign Replacement  |  |  |
| Type Of Work:   | Sign Replacement   |  |  |

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|   | ADOT PM: Susan Webber 602.712.7607                       |  |                 |                    |
|---|--|--|-----------------|--------------------|
| Project Status:                         |  |  |                 |                    |
|   |  | vendor. (9/7/16)   |                 |                    |
|   | Santa Cruz County  |  |                 |                    |
| 1.                                      | ADOT TRACS:  | SZ164 01D/01C  | Federal No:     | CMAQ-SSC-0(208)T   |
|   | Project Name: Nogales Non-Attainment Area Road Surfacing |  |                 | acing              |
|   | Type Of Work:  | Pave Unpaved Roads   |                 |                    |
|   | ADOT PM:   | Zahit Katz 602.712.7030  |                 |                    |
|   | Project Status:  | Construction is complet  | ed (11/07/2016) |                    |
| 2.                                      | ADOT TRACS:  | SH533 03D/01C  | Federal No:     | HRRRP-SSC-0(205)A  |
|   | Project Name:  | River Rd & Pendleton D   | )r              |                    |
|   | Type Of Work:  | Shoulder Widening, Sigr  |                 | ersection Improve. |
|   | ADOT PM:   | Zahit Katz 602.712.7030  |                 |                    |
|   | Project Status:  | Team met in August to i  |                 |                    |
|   |  | PM is working with ADC   | •               | • ,                |
|   |  | letter to secure additional construction funds and will update   |                 |                    |
|   | the IGA as needed. A CM for design will be needed. PM    |  |                 |                    |
|   | asked county to contact SEAGO to determine if there are  |  |                 |                    |
|   | funding sources for the design CM. A Local Match will be |  |                 |                    |
|   | needed as well. Design will progress after funds are     |  | tunds are       |                    |
| 2                                       | A DOT TDACC.   | secure.(11/07/16)  | Foderal No.     | STD SSC 0/204\T    |
| 3.                                      | ADOT TRACS:  | SS998 01D/01C  | Federal No:     | STP-SSC-0(204)T    |
|   | Project Name:  | Rio Rico & Pendleton D   |                 |                    |
|   | Type Of Work:  | -  |                 |                    |
| ADOT PM: Zahit Katz 602.712.7030        |  | ounty to contact   |                 |                    |
|   | Project Status:  | CM for design will be needed. PM asked county to contact SEAGO to determine if there are funding sources for the |                 |                    |
|   |  |  | _               |                    |
| design CM. A Local Match will be needed |  |  |                 |                    |
|   |  | need to be updated. Design will progress after funds are secure. (11/07/16)                                      |                 |                    |
|   |  |  |                 |                    |
| 1                                       | City of Nogales  |  |                 |                    |
| 1.                                      | ADOT TRACS:  | SZ035 01D/01C  | Federal No:     | STP-NOG-0(201)A    |
|   | Project Name: Crawford St; Sonoita Ave – McNab Dr        |  |                 |                    |
|   | Type Of Work: Pavement Preservation                      |  |                 |                    |

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|                 | ADOT PM:  | Zahit Katz 602.712.7030                                      |  |  |
|-----------------|---|--|--|--|
| Project Status: |   |  |  |  |
|                 | scheduled for 10/7/16. (07/05/2016)   |  |  |  |
|                 | City of Thatcher  |  |  |  |
| 1.              | ADOT TRACS:   | SZ027 01D/01C Federal No: STP-THR-0(203)A                    |  |  |
| 1.              | Project Name:   | Church St; US70 – Stadium Ave                                |  |  |
|                 | Type Of Work:   | Right of Way Acquisition                                     |  |  |
|                 | ADOT PM:  | , ,  |  |  |
|                 | Project Status:   | ROW acquisition on-going, utility design in process by the   |  |  |
|                 |   | Town, still need confirmation on programming construction    |  |  |
|                 |   | funding. (11/04/2017)  |  |  |
|                 |   | Cochise County   |  |  |
| 1.              | ADOT TRACS:   | SS642 01D/01C Federal No: HPS-CCH-0(200)A                    |  |  |
|                 | Project Name:   | Davis Road MPs 5 & 13  |  |  |
|                 | Type Of Work: Safety and Drainage Improvements                                |  |  |  |
|                 | ADOT PM: Susan Webber 602.712.7607  |  |  |  |
|                 | Project Status:   | NRCS easement has been released; Cochise County should       |  |  |
|                 |   | now be able to acquire the needed ROW. Project is now        |  |  |
|                 |   | programmed for FY19. (7/11/12)                               |  |  |
| 2.              | ADOT TRACS:   | SS954 01D/01C Federal No: STP-CCH-0(202)A                    |  |  |
|                 | Project Name:   | Davis Road MP 9  |  |  |
|                 | Type Of Work:   | Safety and Drainage Improvements                             |  |  |
|                 | ADOT PM:  | Susan Webber 602.712.7607                                    |  |  |
|                 | Project Status:   | Project advertised on 8/2/16; bids are to be opened 10/7/16. |  |  |
|                 |   | Cochise County has hired consultant to complete data         |  |  |
|                 |   | recovery before construction begins in January 2017. Utility |  |  |
|                 |   | relocation is to occur after data recovery is complete, but  |  |  |
|                 |   | prior to the beginning of construction. (9/7/16)             |  |  |
| 3.              | ADOT TRACS:   | SS986 03D/01C Federal No: CBI-CCH-0(205)T                    |  |  |
|                 | Project Name:   | Davis Road; SR191 – Central Highway                          |  |  |
|                 | Type Of Work:   | , ,  |  |  |
|                 | ADOT PM:  |  |  |  |
|                 | Project Status: ADOT Assistant State Engineer (Annette Riley), Senior Project |  |  |  |
|                 |   | Manager (John Dickson) and Project Manager (Susan            |  |  |

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|                       | T  |                   | <del></del>           |
|-----------------------|--|-------------------|-----------------------|
|                       | Webber) met with Karen Lamberton on Tuesday, August 16,        |                   |                       |
|                       | to discuss status of SS986 and SZ050. Because it would         |                   |                       |
|                       | involve the unnecessary expenditure of Federal and County      |                   |                       |
|                       | funds, ADOT does not want to complete design of the project    |                   |                       |
|                       | until Cochise County has acquired a significant portion of the |                   |                       |
|                       | ROW needed for the project. ADOT will contact FHWA to          |                   |                       |
|                       | verify when advertisement of the project must begin based      |                   |                       |
|                       | on the authorization date for Preliminary Engineering. Karen   |                   |                       |
|                       | Lamberton stated the County prefers the design be              |                   |                       |
|                       | completed before ROW acquisition begins.                       |                   |                       |
|                       | A follow-up meeting/conversation will be scheduled by mid-     |                   |                       |
|                       | October. (9/7/16)  |                   |                       |
| <b>4.</b> ADOT TRACS: | SZ050 03D  | Federal No:       | CBI-CCH-0(204)T       |
| Project Name:         | Davis Road; SR80 – Centra                                      | al Highway        |                       |
| Type Of Work:         | Design Roadway Improvements                                    |                   |                       |
| ADOT PM:              | Susan Webber 602.712.7607                                      |                   |                       |
| Project Status:       | ADOT Assistant State Engi                                      | neer (Annette R   | iley), Senior Project |
|                       | Manager (John Dickson) and Project Manager (Susan              |                   |                       |
|                       | Webber) met with Karen Lamberton on Tuesday, August 16,        |                   |                       |
|                       | to discuss status of SS986 and SZ050. Annette Riley            |                   |                       |
|                       | informed Karen Lamberton that, because the FHWA                |                   |                       |
|                       | authorization received in September 2012 was for               |                   |                       |
|                       | Preliminary Engineering, t                                     | he project must   | be advertised for     |
|                       | construction within 10 yea                                     | ars of the date o | f authorization.      |
|                       | Susan Webber is to verify                                      | this information  | with FHWA.            |
|                       | Karen stated the PA was a                                      | lways intended    | to be only a          |
|                       | planning document, and t                                       | he County does    | not intend to         |
|                       | construct the project with                                     | in that time fran | ne. The County        |
|                       | would not be able to repa                                      | y the federal fur | nds used to date on   |
|                       | this project. (9/7/16)   |                   |                       |
|                       | Greenlee County  |                   |                       |
| 1. ADOT TRACS:        | SB458 01D/01C  | Federal No:       | STP-GGE-0(201)Z       |
| Project Name:         | Campbell Blue Bridge Rep                                       | lacement          |                       |
| Type Of Work:         | Bridge Replacement   |                   |                       |
| ADOT PM:              | : Adam McGuire 602.712.8403                                    |                   |                       |

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|                                   | Project Status:   | The project is in the design   | n phase. The init  | ial federal portion  |
|-----------------------------------|---|--------------------------------|--------------------|----------------------|
| and local match have been receive |   |                                | n received by CF   | L. The remaining     |
|                                   |   | federal design funds have      | been sent to CF    | L. ADOT was          |
|                                   | recently invoiced for the local match, and those funds will b |                                |                    | those funds will be  |
|                                   |   | sent shortly. The Environn     | nental, Utility an | d R/W clearances     |
|                                   | are also being developed at this point. (11/4/16)             |                                |                    | /4/16)               |
| 2.                                | ADOT TRACS:   | SB451 03D                      | Federal No:        | BR-GGE-0(200)T       |
|                                   | Project Name:   | <b>Greenlee County Bridges</b> |                    |                      |
|                                   | Type Of Work:   | Bridge Load Bearing Inspe      | ction              |                      |
|                                   | ADOT PM:  | Mark Henige 602.712.713        | 2                  |                      |
|                                   | Project Status:   | Draft Bridge Rehabilitation    | n Reports submi    | tted on 11/1 for all |
|                                   |   | five bridges. Review comr      |                    |                      |
|                                   |   | submit Final Bridge Rehab      | •                  | • •                  |
|                                   |   | concurrence/approval targ      | get date is 12/23  | 3. (11/04/2016)      |
|                                   | City of Douglas   |                                |                    |                      |
| 1.                                | ADOT TRACS:   | SF035 01D/01C                  | Federal No:        | SRS-DGS-0(203)T      |
|                                   | Project Name:   | Joe Carlson Safe Routes to     | o School           |                      |
|                                   | Type Of Work: Sidewalks, Crosswalks, Striping & ADA Ramps     |                                |                    | nps                  |
|                                   | ADOT PM: Susan Webber 602.712.7607                            |                                |                    |                      |
|                                   | Project Status:   | Stage IV submittal distribu    | ited to project to | eam on 8/26/16;      |
|                                   |   | comments are due by 9/10       | 6/16. (9/7/16)     |                      |
|                                   | City of Bisbee  |                                |                    |                      |
| 1.                                | ADOT TRACS:   | H8307 01D/01C                  | Federal No:        | TEA-092-A(202)A      |
|                                   | Project Name:   | SR92 – Taylor Ave              |                    |                      |
|                                   | Type Of Work:   | Construct Sidewalk             |                    |                      |
|                                   | ADOT PM:  | Greg Johnson 602.712.777       | 74                 |                      |
|                                   | Project Status:   | Environmental Clearance s      | submitted on 6/    | 6/16. Right of Way   |
|                                   |   | & Utility Clearances due b     | •                  | rtisement currently  |
|                                   |   | scheduled for 10/7/16. (9/     | /6/16)             |                      |
|                                   |   | Town of Pin                    | na                 |                      |
| 1.                                | ADOT TRACS:   | H8397 01D/01C                  | Federal No:        | TEA-070-A(211)A      |
|                                   | Project Name:   | Tripp Canyon – 300 West        |                    |                      |
|                                   | Type Of Work:   | Construct Pedestrian Bridg     | ge Extension       |                      |
|                                   | ADOT PM: Susan Webber 602.712.7607                            |                                |                    |                      |

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|    | Project Status: Project advertised 8/26/16; bids to be opened 9/23/16. (9/7/16) |   |  |  |
|----|---|---|--|--|
|    | Bylas Area  |   |  |  |
| 1. | ADOT TRACS:   | H7637 01D/01C Federal No: HSIP-070-A(209)A                    |  |  |
|    | Project Name:   | US70 Bylas  |  |  |
|    | Type Of Work:   | Pathway, Entry Monument, Intersection Improvements            |  |  |
|    | ADOT PM:  | Mark Henige 602.712.7132                                      |  |  |
|    | Project Status:   | Stage IV Comment Resolution Meeting held 10/31; ADOT has      |  |  |
|    |   | met with San Carlos Apache Tribal Transportation on 10/25     |  |  |
|    |   | to discuss JPA and ROW. Project on schedule to advertise      |  |  |
|    |   | FY17 3rd Q (end of March 2017). (11/04/2016)                  |  |  |
|    | City of Sierra Vista  |   |  |  |
| 1. | ADOT TRACS:   | Pending 01D/01C Federal No: Pending                           |  |  |
|    | Project Name:   | Buffalo Soldier Trail; Fry Blvd – SR90 Bypass                 |  |  |
|    | Type Of Work:   | Pavement Preservation   |  |  |
|    | ADOT PM: Pending  |   |  |  |
|    | Project Status:   | Project Initiation letter received 12/28/2015. SA application |  |  |
|    |   | was completed and received by ADOT on Feb. 22nd.              |  |  |
|    |   | Application was returned to City with comments in early       |  |  |
|    |   | March. (05/03/2016)   |  |  |
|    | <b>ADOT</b>   |   |  |  |
| 1. | ADOT TRACS:   | H8323 01D/01C Federal No: BR-092-A(203)A                      |  |  |
|    | Project Name:   | San Pedro River Bridge #449                                   |  |  |
|    | Type Of Work:   | Bridge Replacement  |  |  |
|    | ADOT PM: Mark Henige 602.712.7132   |   |  |  |
|    | Project Status: Currently in Construction. (11/04/2016)                         |   |  |  |

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# SEAGO/SVMPO Strategic Highway Safety Plan TAC Meeting Notes

Date: September 15, 2016

**Meeting at:** Cochise College Benson Center

1025 State Route 90 Benson, AZ 85602

**Subject:** SEAGO/SVMPO SHSP TAC Meeting

Attendees: SEAGO/SVMPO Agency: Chris Vertrees, Dan Coxworth

**ADOT:** Jason Bottjen (LPA)

**Other:** Phil Ronnerud (Greenlee County), Karen Lamberton (Cochise County), Michelle Johnson (City of Benson), Heath Brown (Thatcher), Jesus Valdez (Santa Cruz County), Michael Bryce (Graham County), Randy Petty

(Safford), Andy Haratyk (Bisbee)

AMEC FW Team: Michael Blankenship, Scott Kelley

Issued: October 10, 2016

Items Discussed:

#### 1. Stakeholder/Public Involvement

- Review Social Pinpoint packet provided by GCI. The comments received from the community are outlined on pages 8 – 10 of the handout.
- The Social Pinpoint mapping and the online survey will remain open until Nov. 15<sup>th</sup>, 2016
- The 2<sup>nd</sup> public meeting is set for October 27<sup>th</sup> from 2:30 4:30 pm, location to be determined (Safford area)
- GCI will provide a press release for SEAGO's use. It will be written to ask the public to participate in the Social Pinpoint mapping and online survey.

#### 2. Crash Data Analysis Findings

- For the October 27<sup>th</sup> Public Meeting in Safford, focus on crash data in Graham County/Greenlee County region
- Amec Foster Wheeler will compile crashes occurring on State System
- Amec Foster Wheeler will evaluate the demographics of fatal and serious injury crashes
- Amec Foster Wheeler will contact local law enforcement to verify crash data in the ADOT database. They will also work with law enforcement to obtain any missing crash data

#### 3. Safety Plan Vision and Goal

 Amec Foster Wheeler will obtain feedback at the October 27<sup>th</sup> Public Meeting on Vision and Goal examples Continued...

#### 4. Emphasis Areas

- Showed comparison of regional fatal crashes to state fatal crashes for Emphasis Areas in the State Strategic Highway Safety Plan
- Amec Foster Wheeler will develop crash summaries for each Emphasis Area by agency and by rural and urban boundaries
- Amec Foster Wheeler will compare regional crashes to state crashes for all severity levels for all Emphasis Areas

#### 5. Performance Measures

- Per the new HSIP federal rule, MPOs will be required to report to ADOT on HSIP targets for 5 safety performance measures. COGs do not have this requirement.
- The performance measures report will need to be completed on an annual basis. The first report is due to ADOT no later than February, 2018.

#### 6. Data Needs

- Follow up with jurisdictions for missing crash data
- Missing traffic volumes at major intersections SEAGO and SVMPO are obtaining additional traffic counts

#### 7. Next Steps

- Develop safety strategies once emphasis areas are selected
- · Conduct network screening



# TAC PACKET

TO: SEAGO TAC

FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER

**DATE:** NOVEMBER 9, 2016

RE: TRANSIT REPORT

The following is a brief update involving our Transit and Mobility Management Programs:

#### REGIONAL MOBILITY MANAGEMENT

SEAGO has developed a website specifically dedicated to linking the public and human services providers to transportation resources within the region. The website is <a href="http://www.azmobility.org">http://www.azmobility.org</a>.

SEAGO has partnered with the Volunteer Interfaith Caregiver Program (ViCAP) to provide transportation services to the Willcox area. SEAGO assisted ViCAP in obtaining a 12 passenger van for use in Willcox. ViCAP is currently in the process of hiring a driver for the project. Once a driver is in place, service promotion and scheduling will begin. Since funding from the Legacy Grant and FTA Section 5310 will be used to support the program, it will focus on transporting the elderly and disabled to health and wellness services. However, the general public may ride as long as a seat is not taken from an elderly or disabled rider. ViCAP will also be introducing their all-volunteer transit model to the Willcox area. This program uses volunteer drivers with their own vehicles to transport clients to needed services. ViCAP has recruited two drivers and will be conducting outreach activities to grow their volunteer base. It is expected that both programs will begin on or about December 1, 2016.

#### COCHISE COUNTY INTERCITY ROUTE STUDY

On March 31, 2016, the Administrative and Executive Committees approved accepting a 5304 Planning Grant and approved SEAGO to develop an RFP and select a consultant to perform a feasibility study for an intercity route from Douglas, to Bisbee, Sierra Vista, and Benson. SEAGO published an RFQ and responses were due back August 4, 2016.

SEAGO received three responses and the Route Study Technical Advisory Committee selected Moore and Associates as the consultant to lead the study. The study had its kickoff meeting on August 24, 2016. Since that time, a Public Involvement Plan, a community survey, a stakeholder survey, and a project website have been developed. The project website is <a href="https://cochisetransitplan.com">https://cochisetransitplan.com</a> and is available in English and Spanish.

The community surveys are also available in English and Spanish. SEAGO began distributing the surveys on October 3, 2016. To date, SEAGO has received over 500 responses. The

Transit Report Page 2

survey is available on the project website and will close on November 1, 2016. SEAGO held Public Meetings for the project on October 19<sup>th</sup> in Douglas and Bisbee and on October 20<sup>th</sup> in Benson and Sierra Vista.

The ADOT grant must focus on development of an Intercity Route Study that connects the public bus systems of Douglas, Bisbee, and Sierra Vista. SEAGO is going to apply approximately \$15,000 in Legacy Grant funds to expand the study to include a Benson to Sierra Vista component. If these routes are found feasible, SEAGO will be applying approximately \$180,000 of Legacy Grant Funding to support a three-year pilot intercity connection.

TAP Royal a subsidiary of TAP (a major bus service provider in Mexico) has joined the Technical Advisory Committee for the feasibility study. TAP Royal currently provides bus service from Nogales to Tucson and Phoenix. They are interested in expanding their service to include a Nogales to Sierra Vista to Benson to Tucson intercity route.

I will be glad to answer any questions you may have at the meeting.