



SEAGO TRANSPORTATION ADVISORY COMMITTEE

AGENDA FOR SEAGO TAC

Date:	January 17, 2017
Time:	10 a.m.
Location:	Cochise College Benson Center, 1025 State Hwy. 90, Benson, Arizona
Call-in No.	Call Chris Vertrees (520-432-5301 ext. 209) (cdvertrees@seago.org) 48 hrs. in advance of meeting date for call-in information.

Individuals wishing to participate in the meeting telephonically may do so by contacting Chris Vertrees at (520) 432-5301 extension 209. Contact must be made at least 48 hours before the meeting in order to obtain the call-in information. Please note that the option to participate telephonically may not be available unless requested as instructed above.

Si necesita acomodaciones especiales o un intérprete para esta conferencia, deben ponerse en contacto con Chris Vertrees al número (520) 432-5301, extensión 209, por lo menos setenta y dos (72) horas antes de la conferencia.

Voting TAC Members	Mark Hoffman – ADOT MPD Michelle Johnson –Benson Andy Haratyk – Bisbee Ian McGaughey – Clifton Karen Lamberton – Cochise County Lynn Kartchner – Douglas John Basteen – Duncan	Michael Bryce (Vice-Chair) – Graham County Phil Ronnerud –Greenlee Co. TBD - Huachuca City Juan Guerra – Nogales Dave Teel – Patagonia Jeff McCormick – Pima Randy Petty - Safford	Marvin Mull – San Carlos Apache Tribe (SCAT) Jesus Valdez (Chair) – Santa Cruz County Heath Brown – Thatcher Donna Driskell Tombstone Galo Galovale– Willcox
Guests, Staff, and Other Expected Attendees	Chris Vertrees – SEAGO Brian Jervas– ADOT		

Shaded items are action items.

ITEM	SUBJECT	PRESENTER	PAGE
1.	Call to Order and Introductions	Jesus	N/A
2.	Call to the Public	Jesus	N/A
3.	Approval of Minutes of November 17, 2016	Jesus	3-5
4.	STP/HSIP Ledger Reports	Chris	6-7
5.	TIP Report ➤ Discussion and Possible Action on Current TIP <ul style="list-style-type: none"> • Administrative Changes • Proposed Amendments 	Chris	9-11
6.	Transportation Issues Position Statement	Chris	12-16
7.	Approval of 2017 TAC Meeting Calendar	Chris	17
8.	Election of Officers		18
9.	SHSP Site Visit Prioritization	Chris	19-20
10.	Discussion and Selection of a SEAGO LPA Representative	Chris	21
11.	District Engineers' Report ➤ Status of State Highway Projects Quarterly Project Report	TBD	N/A



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AGENDA FOR SEAGO TAC

12.	Regional Local Program Reports > Status of Local Projects <ul style="list-style-type: none"> • STP Projects • Update on Enhancement Projects • Update on HSIP Projects • Update on all Planning Studies 	Towns, Cities, Counties, & ADOT	N/A
13.	Items for General Discussion	All	N/A
14.	Items for Next Meeting	All	N/A
15.	Next Meeting Date: 3/16/17	Jesus	N/A
16.	Adjourn		

Direction may be given to SEAGO staff on any item on the agenda



SEAGO TRANSPORTATION ADVISORY COMMITTEE

MEETING MINUTES FOR SEPTEMBER 15, 2016

Date:	November 17, 2016		
Time:	10 a.m.		
Location:	Cochise College Benson Center, 1025 State Hwy. 90, Benson, Arizona		
Voting TAC Members Present	Michelle Johnson, Benson Karen Lamberton, Cochise Mark Hoffman, ADOT Jesus Valdez, Santa Cruz Juan Guerra, Nogales	Michael Bryce, Graham Andy Haratyk, Bisbee Heath Brown, Thatcher Randy Petty, Safford Donna Driskell, Tombstone	
Guests, Staff, and Other Attendees	Chris Vertrees, SEAGO Tom Engel, ADOT Emily Dawson, ADOT		

1. Call to Order and Introductions

Chair Jesus Valdez called the meeting to order at 10:10 a.m. TAC members, guests and SEAGO staff introduced themselves.

2. Call to the Public

Chair Jesus Valdez made a Call to the Public and no one spoke.

3. Approval of Minutes of July 21, 2016

Chair Jesus Valdez asked for a motion to approve the September 15, 2016 Minutes

MOTION: Michelle Johnson moved to approve the September 15, 2016 Minutes

SECOND: Juan Guerra

ACTION: APPROVED UNANIMOUSLY

4. STP/HSIP Ledger Reports

Chris Vertrees presented the STP/HSIP Ledger Reports that were included in the TAC packet on pages 6 and 7.

5. TIP Report

Chris Vertrees presented the TIP Report. Chris advised the TAC of the following proposed amendment:

Greenlee County - GEH-BR-08 (Campbell Blue Bridge Replacement): This project was originally programmed in FY16 for \$200,000 for design. However, only 40,000 was requested for use in FY16. The additional \$160,000 was reprogrammed in FY17. According to ADOT, that



SEAGO TRANSPORTATION ADVISORY COMMITTEE

MEETING MINUTES FOR SEPTEMBER 15, 2016

funding was not used and has been returned to our ledger for FY17. If approved, this project will be programmed in FY17 in the amount of \$200,000 Federal funding. Local match will be \$12,082.

After discussion with ADOT it was determined that the change could be done administratively. Therefore, no action was required.

6. Transportation Issues Position Statement

Chris Vertrees presented the Transportation Issues Position Statement located on page 12 through 16 of their TAC Packet. Each issue of the Statement was reviewed by the TAC. The TAC was in agreement with the issues identified in the Statement. No changes to the Statement were recommended. Chris asked the TAC to provide any additional feedback to him before the next meeting. Any feedback received will be considered in the next draft of the Statement. The Transportation Issues Position Statement will be brought back to the TAC for approval at our January meeting.

7. LPA Section – Design Progress Report

Chris Vertrees advised the TAC that Jason Bottjen was moving to ADOT's MPD Section and therefore not present to give the report. Chris advised the TAC that the LPA Section's Design Progress Report is provided on pages 17-23 of the TAC Packet.

8. SHSP Update

Chris Vertrees reviewed the meeting notes from our September 15, 2016 TAC minutes. He updated the TAC on the October 27th Public Meeting that was held in Safford. He advised the TAC that a SHSP page has been added to the SEAGO website. All materials created during the survey including heat maps, crash data, and technical reports will be posted to the site as they become available. He advised the TAC that we will be prioritizing site visit locations at our next meeting.

9. Transit Report

Chris Vertrees advised the TAC that the Transit Report was located on pages 26 and 27 of their TAC Packet. Chris updated the TAC on the Willcox Transit Project, the Intercity Route Feasibility Study, and FTA Section 5310 funding concerns for Graham and Greenlee Counties.

10. District Engineers' Report

Tom Engle provided a Southeast District Engineers' Report and Emily Dawson provided a report for the Southcentral District.

11. Regional Local Program Reports

Those in attendance reported their current status of local projects and issues.



SEAGO TRANSPORTATION ADVISORY COMMITTEE

MEETING MINUTES FOR SEPTEMBER 15, 2016

12. Items for General Discussion

Chair Jesus Valdez asked if anyone had items for general discussion. No one spoke.

13. Items for Next Meeting

Chris Vertrees reported as of now that next meeting will likely involve potential TIP Amendments, Approval of our 2017 Meeting Calendar, Election of Officers, approval of the Transportation Issues Position Statement, and SHSP Site Visit Prioritization.

14. Next Meeting Date January 17, 2017 at the Cochise College Benson Center. Chris noted that the meeting was on a Tuesday due to the Rural Transportation Summit being that Thursday (1/19/17).

MEETING ADJOURNED AT 11:40 AM

SEAGO Draft STP Ledger 2017-2021
Revised: January 2017

New OA rate from ADOT effective FFY 2017 Action	90% * OA Rate	Projected Fed Funds *		Cumulative Balance	
		Apportionment	OA	Apportionment	OA
STP Carry Forward FY16	90.0%	\$223,196	\$211,590	\$223,196	\$211,590
FY 2017 Allocation	90.0%	\$1,001,206	\$901,085	\$1,224,402	\$1,112,675
Repay SVMPO for FY15/16 Loans		-\$905,637	-\$905,637	\$318,765	\$207,038
Greenlee County: Campbell Blue Bridge		-\$223,210	-\$223,210	\$95,555	-\$16,172
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$85,555	-\$26,172
FY 2016 Balance				\$85,555	-\$26,172
FY 2018 Allocation	90.0%	\$1,001,206	\$901,085	\$1,086,761	\$874,914
Douglas: Chino Road Extension Phase 2 (Tenative)		-\$2,357,500	-\$2,357,500	-\$1,270,739	-\$1,482,586
Cochise County: Davis Road ROW		-\$250,920	-\$250,920	-\$1,521,659	-\$1,733,506
Repay SVMPO for FY16 Loan #2		-\$69,870	-\$69,870	-\$1,591,529	-\$1,803,376
Tech Transfer (LTAP)		-\$10,000	-\$10,000	-\$1,601,529	-\$1,873,246
FY 2018 Balance				-\$1,601,529	-\$1,873,246
FY 2019 Allocation	90.0%	\$1,001,206	\$901,085	-\$600,323	-\$972,161
Tech Transfer (LTAP)		-\$10,000	-\$10,000	-\$610,323	-\$982,161
FY 2019 Balance				-\$610,323	-\$982,161
FY 2020 Allocation	90.0%	\$1,001,206	\$901,085	\$390,883	-\$81,076
20th Ave, Phase II (Construction) Safford		-\$2,000,000	-\$2,000,000	-\$1,609,117	-\$2,081,076
Tech Transfer (LTAP)		-\$10,000	-\$10,000	-\$1,619,117	-\$2,091,076
FY 2020 Balance				-\$1,619,117	-\$2,091,076
FY2021 Allocation	90.0%	\$1,001,206	\$901,085	-\$617,911	-\$1,189,990
Tech Transfer (LTAP)		-\$10,000	-\$10,000	-\$627,911	-\$1,199,990
FY 2021 Balance				-\$637,911	-\$1,209,990

- * Notes: 1. Updated: January 2017
2. OA Rate is at 90% is subject to change
3. STP Apportionments are ADOT estimates and subject to change.

This is an internal SEAGO document, and is used to provide a general overview of STP funds for a five year period.

OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.

STP = Surface Transportation Program funds. This amount is allocated to SEAGO based upon the 2010 population

Balance carry-over is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.

SEAGO HSIP Ledger 2017-2020
Revised: January 2017

New OA rate from ADOT effective FFY 2016		90.0% *		Projected Fed Funds *		Cumulative Balance	
Action	OA Rate	Apportionment	OA	Apportionment	OA	Apportionment	OA
HSIP Balance 10/1/16		\$118,850	\$112,670			\$118,850	\$112,670
FY 2017 Allocation	90.0%	\$519,767	\$467,790	\$638,617	\$580,460		
Repay SVMPO Loan*		-\$496,377	-\$496,377	\$142,240	\$84,083		
Repayment from YMPO		\$105,000	\$105,000	\$247,240	\$189,083		
SEAGO/SVMPO Strategic Highway Safety Plan		-\$50,000	-\$50,000	\$197,240	\$139,083		
Graham County: Reay Lane/Safford Bryce Intersection		-\$66,010	-\$66,010	\$131,230	\$73,073		
FY 2017 Balance				\$131,230	\$73,073		
FY 2018 Allocation	90.0%	\$519,767	\$467,790	\$650,997	\$540,863		
None		\$0	\$0	\$650,997	\$540,863		
FY 2018 Balance				\$650,997	\$540,863		
FY 2019 Allocation	90.0%	\$0	\$0	\$0	\$0		
(Local HSIP Funding Allocation Discontinued)							

- * Notes: 1. Updated: January 2107
2. Reflects ADOT assigned OA Rate of 90%
3. HSIP Apportionments are ADOT estimates and subject to change.

This is an internal SEAGO document, and is used to provide a general overview of HSIP funds for a five year period.

OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.

HSIP = Highway Safety Improvement Program funds. This amount is allocated to SEAGO based upon ADOT's distribution formula.

Balance carry-over is no longer allowed. Excess funds must be utilized or loaned to another COG.



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER
DATE: JANUARY 9, 2017
RE: TIP REPORT

The following TIP Amendments have been requested:

DGS13-05 - City of Douglas - (Joe Carlson SRTS): This is a Safe Routes to School Project funded with HSIP funds. We have \$250,000 programmed for this project. However, the current construction estimate is \$320,000. This project was programmed in FY16 for \$200,000 for design. However, only \$40,000 was used. The unused \$160,000 was reprogrammed. **If approved, this project will be programmed in FY17 in the amount of \$70,000 Federal funding. The project is eligible for 100% HSIP funding, so no local match will be required.**

SCC12-12 (River Road and Pendleton Drive Safety Improvements) and SCC12-03 (Rio Rico and Pendleton Drive Intersection Improvements) are in need of additional HSIP funding to complete the design phase of each project. If approved, each project will be programmed in the following manner:

SCC12-12 (River Road and Pendleton Drive Safety Improvements): Federal - \$56,373 and \$3,627 Local

SCC12-03 (Rio Rico and Pendleton Drive Intersection Improvements): Federal - \$70,467 and \$4,533 Local

ADOT has recommended (Santa Cruz County and the City of Nogales have concurred) that the two CMAQ funded and programmed projects, **I-19/Ruby Road TI Design (SCC18-01) and the Valle Verde/Paseo Verde Paving project (NOG19-01), swap programmed years.** This change would move the Nogales paving project to FY2018 and the Santa Cruz County Ruby Road TI Design project to FY2019. This change was recommended due to the ongoing I-19, East Frontage Road, Ruby Road to Rio Rico Drive Project Assessment. This PA is evaluating the east and west frontage road and Ruby Road TI alternatives. The PA will not be complete until November 2017. Swapping the program years for the two projects will allow for delivering a CMAQ project in FY2018 as planned and will place the Santa Cruz County Ruby Road TI Design project in the correct year to follow the recommendations of the ongoing PA.

Attachments: Draft 2017-2021 TIP Amendment #3

SEAGO REGION
Draft 2017- 2021 TIP Amendment #3
Approved By: TAC - Administrative Committee - Executive Committee -

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2017													
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Construction Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$250,000			\$250,000
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Construction Sidewalks, Crosswalks, Striping & ADA Ramps				HSIP	\$70,000			\$70,000
ST-TE-15	State	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee		Construction/Sidewalks				TE18	\$706,987	\$42,734		\$749,721
GEH-BR-08	Greenlee County	Campbell Blue Bridge Replacement	Blue River Road (FR 281), 8.8 South of E Jct US 180	61 feet	Design	Rural Local	2	2	STP	\$200,000	\$12,089		\$212,089
GGH12-03	Graham County	Reay Lane/Safford Bryce Road	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$424,350	\$25,650		\$450,000
GGH12-03	Graham County	Reay Lane/Safford Bryce Road	Intersection		Construction	Rural Major Collector	2	2	HSIP	\$66,010	\$3,990		\$70,000
SEA15-02	SEAGO/SVMPO Region	Regional Strategic Highway Safety Plan	Various Locations	N/A	Planning Study	Varies	N/A	N/A	HSIP	\$50,000	\$3,022		\$53,022
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	River Road and Pendleton Drive	Varies	Design	Rural Major Collector	2	2	HSIP	\$56,373	\$3,627		\$60,000
SCC12-03	Santa Cruz County	Rio Rico and Pendleton Drive Intersection Improvements	Intersection		Design	Rural Major Collector			HSIP	\$70,467	\$4,533		\$75,000
ST-TE-21	State	Town of Pima US 70 Pedestrian Bridge Extension	US 70, Town of Pima		Construction: Pedestrian Bridge				TE17	\$561,792	\$33,958		\$595,750
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	Construction	Rural Minor Collector	2	2	HRRRP	\$238,390	\$14,410		\$252,800
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2017										\$2,704,369	\$144,013		\$2,848,382
2018													
GGH12-04	Graham County	8th Ave & Airport Rd Intersection	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$2,300,000			\$2,300,000
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,357,500	\$142,500		\$2,500,000
CCH18-01	Cochise County	Davis Road Project Assessment and DCR	Davis Road from Hwy 191 to N. Central Highway	1.6 miles	ROW	Rural Major Collector	2	2	STP	\$250,920	\$16,143		\$267,063
NOG 19-01	City of Nogales	Valle Verde/Paseo Verde Paving Project	Valle Verde Dr. and Paseo Verde Drive between Grand Ave. and W. Mesa Verde Dr.	1150 Feet	Construction	Urban Local	2	2	CMAQ	\$471,675	\$26,885		\$498,560
CLF16-01	Town of Clifton	Zorilla Street Bridge Rehabilitation, Structure #9633	Zorilla Street between US 191 and Park, Avenue, Clifton, AZ	216 Feet	Construction	Rural Local	2	2	Off-System Bridge	\$729,896	\$44,118		\$774,014
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2018										\$6,119,991	\$103,612		\$6,223,603
2019													
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	River Road and Pendleton Drive	Varies	Construction	Rural Major Collector	2	2	HRRRP	\$534,354	\$30,486		\$564,840
SCC 18-01	Santa Cruz County	I-19/Ruby Road TI-Improvements	I-19/Ruby Road TI		Design	Rural Major Collector	2	2	CMAQ	\$984,256	\$59,494		\$1,043,750
GGH12-03	Graham County	Reay Lane/Safford Bryce Road	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$424,350	\$25,650		\$450,000
SCC12-03	Santa Cruz County	Rio Rico and Pendleton Drive Intersection Improvements	Intersection		Construction	Rural Major Collector			HRRRP	\$754,400	\$45,600		\$800,000
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2019										\$2,707,360	\$161,230	\$0	\$2,868,590
2020													
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$2,000,000	\$120,891		\$2,120,891
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2020										\$2,010,000	\$120,891		\$2,130,891
2021													
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2021										\$10,000	\$0	\$0	\$10,000
BRIDGE PROJECTS													

SEAGO REGION
Draft 2017 - 2021 TIP Amendment #3
Approved By: TAC - Administrative Committee - Executive Committee-

GGH-BR-02	Graham County	Ft. Thomas River Structure No. 8131	Ft. Thomas River	1000 feet	Scoping, Design, Environmental ROW, and Construction	Rural Local	2	2	Off System Bridge	\$1,000,000	\$60,445	\$1,060,445
GEH-BR-07	Greenlee County	Replacement Structure 8149: Phase 2	Wards Canyon Road, 3.39 miles E Jct US 191	31 feet	Replacement	Rural Local	2	2	Off System Bridge	\$424,350	\$25,650	\$450,000
		TOTAL BRIDGE PROJECTS								\$1,424,350	\$86,095	\$1,510,445
		TOTAL FOR FIVE YEAR PROGRAM								\$14,976,070	\$615,841	\$15,591,911
FUNDING OBLIGATED IN 2016												
ST-TE-16	State	US 70 MP 291 SUP and East Entry Monument (San Carlos Apache Tribe)	US 70 MP 291		Construction/SUP, landscaping, lighting entry monument				TE17	\$956,055	\$57,789	\$1,013,844
GGH-TE-13	Graham County	Golf Course Road SUP	Golf Course Rd from Reay Ln to 20th Ave	7,150 ft	Construction	TE Shared Use Path			TE 18	\$454,752	\$27,488	\$482,240
ST-TE-20	State	SR 191, Sidewalk Project	Reay Lane Between US70 & Safford Bryce Road in Safford		Construction: Sidewalks				TE18	\$312,543		\$312,543
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Multiple unpaved roads in the unincorporated Rio Rico area of Santa Cruz County.	.2 miles	ROW	Rural Minor Collector	2	2	HRRRP	\$20,746	\$1,254	\$22,000
SCC15-02	Santa Cruz County	Nogales Non-Attainment Area Surfacing	Multiple unpaved roads in the unincorporated Rio Rico area of Santa Cruz County.	9.7 miles	Construction (Chipsealing)		2	2	CMAQ	\$457,355	\$27,645	\$485,000
SCC15-02	Santa Cruz County	Nogales Non-Attainment Area Surfacing	Multiple unpaved roads in the unincorporated Rio Rico area of Santa Cruz County.	9.7 miles	Construction (Chipsealing)		2	2	CMAQ	\$150,000	\$9,067	\$159,067
CCH-19-01	Cochise County	Davis Rd. Improvements	Davis Road MP 9	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,830,468	\$104,337	\$1,934,805
CCH12-09	Cochise County	Davis Rd. Realignment	SR80 to SR191	24miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	HPP	\$1,993,821	\$110,643	\$2,114,338
CCH14-04	Cochise County	Davis Road Improvements	SR191 to Central Highway	1.6 miles	PE (Design Review)	Rural Major Collector	2	2	STP	\$56,373	\$ 3,627	\$60,000
DGS12-05	City of Douglas	Chino Road Extension Phase 1	Chino Road: 3rd Street to 9th Street	.9 miles	Construction	Urban Minor Arterial	2	2	STP	\$46,978	\$3,022	\$50,000
ADOT16-01	ADOT	Bankard Avenue and UPRR railroad crossing 742-038V	Bankard Avenue, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$305,000		\$305,000
ADOT16-02	ADOT	Baffert Place and UPRR railroad crossing 742-036G	Baffert Place, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$313,000		\$313,000
ADOT16-03	ADOT	Banks Bridge-UPRR RR crossing 742-040W	Banks Bridge east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$484,500		\$484,500
ADOT16-04	ADOT	Calle Sonora-UPRR RR crossing 742-037N	Calle Sonora, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$484,500		\$484,500
ADOT16-05	ADOT	Court Street and UPRR railroad crossing 742-041D	Court Street, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$143,000		\$143,000
ADOT 15-01	ADOT	Mt. Turnbull Rd and AZER railroad crossing safety improvements DOT#742-307K	Mt. Turnbull Road (AKA Home Alone Rd), south of US70 @ MP 295.8 in Bylas, Graham County, AZ	0.1	Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$360,000		\$360,000
GEH-BR-08	Greenlee County	Campbell Blue Bridge Replacement	Blue River Road (FR 281), 8.8 South of E Jct US 180	61 feet	Design	Rural Local	2	2	STP	\$200,000	\$11,400	\$211,400
CLF16-01	Town of Clifton	Zorilla Street Bridge Rehabilitation, Structure #9633	Zorilla Street between US 191 and Park, Avenue, Clifton, AZ	216 Feet	Design	Rural Local	2	2	Off-System Bridge	\$235,750	\$14,250	\$250,000
NOG 14-01	City of Nogales	Citywide Traffic Sign Replacement	City Wide	N/A	Construction				HSIP	\$119,517		\$119,517
NOG12-06	City of Nogales	Crawford Street Pavement Project	Sonoita Ave to McNab Drive	0.37	Construction	Urban Collector	2	5	STP	\$485,000	\$29,316	\$514,316
		LTAP							STP	\$10,000		\$10,000
		TOTAL FOR 2016								\$9,419,358	\$401,425	\$9,820,783

Future Construction Projects												
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	Construction	Urban Major Collector	2	3	STP	\$3,017,600	\$182,400	\$3,200,000
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560	\$55,885	\$980,445
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000	\$63,165	\$1,108,165
SAF12-02	City of Safford	20th Ave, Phase 3	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$1,337,000	\$80,815	\$1,417,815

SEAGO REGION
Draft 2017- 2021 TIP Amendment #3
Approved By: TAC - Administrative Committee - Executive Committee -

SEAGO Region FY 2016 5310 Awards							
Project ID	Project Sponsor	Project Name	Project Location	Award Type	Federal Share	Local Share	Total Award
SEA-17-01	Easter Seals Blake Foundation - Greenlee Community	Minivan with Ramp to replace VIN 1323	Clifton	Capital	\$39,237	\$4,360	\$43,597
SEA-17-02	Easter Seals Blake Foundation - Graham City Work	Minivan with Ramp to replace VIN 2620	Safford	Capital	\$39,237	\$4,360	\$43,597
SEA-17-03	SEACRS, Inc	Minivan with Ramp to replace VIN 5556	Sierra Vista	Capital	\$39,237	\$4,360	\$43,597
SEA-17-04	SEACRS, Inc	Cutaway with Lift - 14 Passenger to replace VIN 2427	Sierra Vista	Capital	\$56,677	\$6,297	\$62,974
SEA-17-05	Senior Citizens of Patagonia, Inc	Minivan with Ramp Expansion for Sonoita/Elgin	Patagonia	Capital	\$39,237	\$4,360	\$43,597
SEA-17-06	Horizon Health and Wellness	Minivan with No Lift to replace VIN 9862	Sierra Vista	Capital	\$25,290	\$2,810	\$28,100
SEA-17-07	SEAGO	Regional Mobility Manager	Region-wide	Mobility Management	\$135,000	\$33,750	\$168,750
SEA-17-08	SEAGO	Regional Training Program	Region-wide	Mobility Management	\$100,000	\$25,000	\$125,000
SEA-17-09	Easter Seals Blake Foundation - Graham City Work	Minivan with Ramp to replace VIN 1325	Graham County	Capital	\$39,237	\$4,360	\$43,597
SEA-17-10	Easter Seals Blake Foundation - Greenlee Work	Minivan with Ramp to replace VIN 1324	Greenlee County	Capital	\$39,237	\$4,360	\$43,597
SEA-17-11	Easter Seals Blake Foundation - SAGE Graham County	Transit Program Operating Funds	Graham County	Operating	\$40,000	\$40,000	\$80,000
SEA-17-12	Easter Seals Blake Foundation - SAGE Greenlee County	Transit Program Operating Funds	Greenlee County	Operating	\$5,000	\$5,000	\$10,000
SEA-17-13	Santa Cruz Training Program, Inc.	Transit Program Operating Funds	Nogales	Operating	\$10,000	\$10,000	\$20,000
SEA-17-14	Senior Citizens of Patagonia, Inc	Transit Program Operating Funds	Patagonia	Operating	\$8,000	\$8,000	\$16,000
SEA-17-15	Volunteer Interfaith Caregiver Program	Transit Program Operating Funds	Sierra Vista	Operating	\$40,000	\$40,000	\$80,000
Total FY16 Awards					\$655,389	\$197,017	\$852,406



TRANSPORTATION ADVISORY COMMITTEE PACKET

MEMO TO: TRANSPORTATION ADVISORY COMMITTEE
FROM: RANDY HEISS, EXECUTIVE DIRECTOR
DATE: NOVEMBER 10, 2016
SUBJECT: TRANSPORTATION ISSUES POSITION STATEMENT

For the last several years, the SEAGO TAC has engaged in a substantive discussion regarding transportation issues of concern impacting the ability of local governments to plan and implement transportation projects. The issues the TAC felt were particularly important last year are presented within the 2016 – 2017 Transportation Issues Position Statement that begins on the following page. I would appreciate it if you would take time to review these at your meeting and provide feedback on any current issues that the TAC recommends be included in this year’s Transportation Issues Position Statement.

Attachments: 2016 – 2017 Transportation Issues Position Statement

Action Requested:

Information Only

Action Requested Below:

A motion to approve, amend or reject the Transportation Issues Position Statement to be presented to the Administrative Council and Executive Board.



SouthEastern Arizona Governments Organization

Serving our member governments and their constituents since 1972

SEAGO Member Entities

Cochise County
Benson
Bisbee
Douglas
Huachuca City
Sierra Vista
Tombstone
Willcox
Graham County
Pima
Safford
San Carlos
Apache Tribe
Thatcher
Greenlee County
Clifton
Duncan
Santa Cruz County
Nogales
Patagonia

SEAGO Main Office

Administration
CDBG
Economic Dev.
Housing
Transportation

1403 W. Hwy 92
Bisbee, AZ 85603
520-432-5301
520-432-5858 Fax

Area Agency on Aging Office

300 Collins Road
Bisbee, AZ 85603
520-432-2528
520-432-9168 Fax

www.seago.org

On February 26, 2016*, the SEAGO Executive Board adopted the following positions pertaining to transportation issues of concern impacting the SEAGO region:

*Highlighted areas will be updated before presentation to the Administrative Council and Executive Board.

1. END THE DIVERSION OF DEDICATED TRANSPORTATION FUNDING

Background

Approximately \$141 million in funding dedicated to transportation purposes was diverted to fund other government programs in the current fiscal year, and over \$1.9 billion has been diverted since 2001. At their February 26, 2016 meeting, the SEAGO Executive Board adopted Resolution No. 2017-01, urging the Arizona Legislature and Governor to end the diversion of HURF and other dedicated transportation revenues to the State General Fund, and direct transportation funding sources to their intended uses. The Resolution cites facts such as how these diversions are negatively impacting highway safety, increasing vehicle maintenance and repair costs for both the general public and businesses, and limiting the State's ability to develop and maintain the quality infrastructure needed to support jobs and economic growth, enhance Arizona's global competitiveness in interstate and international trade, and maintain the quality of life Arizona residents expect.

Position Statement: Urge the Governor and Legislature to direct dedicated transportation funding to its intended uses as requested in Resolution No. 2017-01.

2. RESTORE THE HURF EXCHANGE PROGRAM

Background

The HURF exchange program was suspended in 2008 due to inadequate state-generated transportation revenues. The program enabled rural local governments to exchange their federal transportation dollars with ADOT for state-generated HURF funding. This allowed the locals to bypass federal aid requirements which significantly increase project administrative costs, delay project delivery and prevent local governments from retaining administrative control over their projects. Despite commendable efforts on the part of ADOT over the last several years to increase Local Public Agency Section staffing, many local projects remain stuck in the clearance processes and may not be able to move forward this year.

As a result of these delays, COGs and MPOs continue an increasingly complex juggling act of loaning obligation authority among one another to manage the risk of funds being rescinded. A downward change in Obligation Authority rate, or worse, a reduction in the amount Arizona receives from the Federal government could be catastrophic to this strategy.

Transportation planning experts in the SEAGO region and across rural Arizona believe the single most effective way to enhance local project delivery and cost effectiveness is through restoration of the HURF Exchange program. Restoring the program would have the additional benefit of relieving the administrative burden on ADOT staff in reviewing local projects and allow them to refocus their efforts on state projects. If the HURF diversions are sufficiently reduced, ADOT would have the capacity to reinstitute the HURF Exchange Program.

Position Statement: *Encourage ADOT to restore the HURF Exchange Program.*

3. EXPLORE ALL POSSIBLE FUNDING OPTIONS TO BUILD PHASES 1 AND 2 OF THE SR 189 PROJECT IN FY 2019

Background

A long-term solution is needed to ease the commercial traffic congestion on SR 189, which connects the newly expanded Mariposa LPOE to Interstate 19. Now that the LPOE expansion is completed, a total of 12 inspection lanes are operational. The additional capacity at the LPOE, combined with increasing manufacturing activity in Mexico and the continued expansion of the Seaport of Guaymas is expected to double the commercial traffic on SR 189, which currently has only two northbound lanes.

On November 21, 2014, the SEAGO Executive Board adopted Resolution No. 2014-05 resolving the intent of SEAGO to work cooperatively with the Maricopa Association of Governments, the Pima Association of Governments, and the remaining Regional Planning Agencies in the State to jointly advocate to the Arizona Department of Transportation, the Federal Highway Administration, the State Transportation Board, Arizona's Congressional Delegation, the Arizona Legislature, and other public and private stakeholders, to explore additional funding, creative financing, and additional statutory flexibility in order to advance the construction of the preferred build alternative for SR 189 into the ADOT Five-Year Transportation Facilities Construction Program while holding harmless currently programmed projects. Similar resolutions were passed by eleven out of the twelve COGs and MPOs in Arizona.

In keeping with the above Resolutions, ADOT recently announced that the State Transportation Board has advanced Phase 1 of the SR 189 project to FY 2019. This was possible as a result of \$79 million additional program dollars that are available due to ADOT's successful FASTLANE grant application for widening of I-10 (\$54M) and the one-time special appropriation from the Arizona Legislature last session (\$25M). However, Phase 1 will not include the grade separated flyover ramps at the Frank Reed Road intersection necessary to eliminate traffic conflicts with commercial vehicles, POVs, and pedestrians. Local stakeholders and industry leaders have made it clear that it is essential to build both Phases 1 and 2 together in FY 2019 in order to assure the safety of parents and students passing through that intersection to access the Nogales High School campus and eliminate the additional costs associated with construction contractor mobilization and the demolition costs to remove the ramp that would otherwise be constructed in Phase 1.

Position Statement: *Encourage ADOT to work with industry stakeholders to explore all possible funding options to raise above the line revenue to construct Phases 1 and 2 of the SR 189 project in FY 2019 in order to eliminate traffic conflicts at the Frank Reed Road intersection, ease traffic congestion along the corridor, facilitate cross border trade, enhance economic growth, and foster job creation in Arizona, as expressed in Resolution No. 2014-05.*

4. EXPAND TRANSPORTATION INFRASTRUCTURE FUNDING MECHANISMS

Background

Transportation funding sources at both the State and Federal levels are inadequate to meet system needs. While Arizona has not adjusted the gas tax for inflation in over 22 years, many other states have been far more proactive by increasing their gas tax, implementing automatic adjustments based on gas prices and inflation, or are considering alternative funding measures such as dedicated sales taxes or moving to vehicle miles travelled fee structures. Similarly, the federal gasoline tax has not been increased since 1993, and the Highway Trust Fund (HTF), into which the revenue flows, has suffered because the tax has not kept pace with inflation. In addition, improvements in vehicle fuel economy and increased use of alternative fuel vehicles have reduced consumption, thereby reducing gasoline tax collections. The federal gasoline tax currently generates approximately 2/3 of the funds going into the HTF, and with the recent passage of the FAST Act, the balance of funds will come from using the Federal Reserve's "surplus" funds, selling oil from the Strategic Petroleum Reserve, and a number of other sources. However, the decision to avoid raising the gas tax or implement an alternative mechanism for transportation funding will mean that the HTF funding gap will only continue to increase over the next five years until the FAST Act expires.

Position Statement: *Urge the Governor, Legislature, and Congress whether through legislation or referral of a ballot measures to the voters, to expand existing dedicated transportation funding sources, including development and implementation of sustainable alternative state and federal transportation funding mechanisms, and/or enacting legislation to enable local option transportation funding sources.*

5. RAISE TITLE 34 LIMITATION ON USE OF LOCAL FORCES

Background

Arizona Revised Statutes Title 34 Section 201 Subsection D prohibits cities, counties and other public agencies from constructing any street, road, bridge, water or sewer project using their regularly employed personnel unless the total cost of the work is less than one hundred fifty thousand dollars adjusted by the annual percentage change in the GDP price deflator. This amounts to approximately \$225,000 in today's dollars and severely limits local governments' use of their own forces to construct transportation and other infrastructure improvements. As an example, for a road project, the earthwork and drainage improvements alone can cost up to \$253,000 per mile. The impact of this limitation to rural local governments is compounded by the fact that many contractors are not interested in bidding small projects in rural areas, and when they do, bids frequently come in higher than budgeted because of mobilization costs. It would greatly assist rural local governments in improving their transportation infrastructure, and provide for more cost effective use of rural Arizona taxpayer dollars if the statutory limitation in A.R.S. § 34-201, Subsection D were reset to \$500,000 and/or the cost of materials were excluded from the calculation of project costs.

Position Statement: *Urge the Governor and Legislature, to reset the Title 34 limitation on use of local forces to construct street, road, bridge, water or sewer projects without advertising for bids to \$500,000 and/or exclude the cost of materials from the calculation of project costs for projects located more than 75 miles from an urbanized area with a population of 250,000 or more.*

6. SUPPORT EFFORTS TO CREATE A UNIFIED TRANSPORTATION PLAN

Background

In 2010, Utah undertook a landmark effort and became a model for inclusive planning by convening transportation planning agencies, local government officials, and business leaders from across the state who hammered out what's now known as their state's Unified Transportation Plan. Utah's government and business leadership understood that even in a growing state with numerous competing demands, transportation investments pay dividends to the state's economy, and an inclusive, statewide planning process

was the best way to ensure broad, bi-partisan support from the general public. They also knew they needed a plan designed to ensure every dollar invested supported the state's long-term economic development goals.

As a direct result of their investments in transportation infrastructure, venture capital dollars in Utah grew by nearly double the national rate from 2013 to 2014. An economic analysis determined that a \$1.94 in gross domestic product was gained for every \$1 invested in the Unified Transportation Plan – a return of nearly double their investment, and enough to ensure sufficient funds to keep commerce flowing for decades to come.

Arizona's transportation investments have not consistently been driven by a project's linkage to the State's economic development goals; some transportation investment decisions have been more politically influenced than driven by their potential to bring return on investment. An effort is currently underway to begin a statewide unified plan that meets Arizona's needs and guides transportation programming decisions over the next 30 years. This could fold neatly into ADOT's Long Range Transportation Plan update that is currently underway.

Position Statement: *Support efforts to create a statewide unified transportation plan that can be integrated into the Statewide Long Range Transportation Plan update.*



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER
DATE: JANUARY 6, 2017
RE: 2017 TAC MEETING CALANDER

The SEAGO TAC is scheduled to meet on the third Thursday of every other month. Below for your approval is our 2017 meeting calendar.

Date	Scheduled Business	Location
January 17, 2017 (Tuesday)	Election of Officers, Transportation Issues Position Statement (Approval), SHSP Site Visit Prioritization	Cochise College Benson Center
March 16, 2017	2018-2022 Draft TIP, Final FY 17 Project Status Reviews, SHSP TAC Meeting	Cochise College Benson Center
May 18, 2017	HPMS Status Updates, SHSP Review	Cochise College Benson Center
July 20, 2017	General Business	Cochise College Benson Center
September 21, 2017	General Business	Cochise College Benson Center
November 16, 2017	Initial FY 18 Project Status Reviews	Cochise College Benson Center



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER
DATE: JANUARY 6, 2017
RE: ELECTION OF OFFICERS

Article 6 of the **SEAGO TAC Bylaws** requires that a Chairperson and Vice-Chairperson be elected at the first meeting of the new calendar year. Our current officers are:

Chairperson: Jesus Valdez – Santa Cruz County

Vice Chairperson: Michael Bryce – Graham County

The Bylaws provide no direction in regards to length of service limitations. Therefore, the TAC could elect to keep the current Chair and Vice-Chair in place or elect new officers.



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER
DATE: JANUARY 9, 2017
RE: SHSP SITE VISIT PRIORITY MATRIX

There is approximately \$35,000 available in HSIP funding to conduct law enforcement site visits for our Strategic Highway Safety Plan. The \$35,000 includes travel costs, data collection time, data analysis, and reporting. The time needs of each site will be unique and will be dependent on agency cooperation, organization, and available resources. Therefore, the financial capability to visit all sites may not be possible.

Attached is a draft SHSP Site Visit Matrix that has been developed based upon current crash data, discussions at our TAC meetings and with our consultant team. The Matrix shows the fatal, incapacitating injury, and total crashes reported for the last 5 year reporting period (2011 through 2015) by each of our agencies. At our meeting, we will need to discuss and finalize a list of site visit priorities so that we invest our funding where it is most needed.

SEAGO/SVMPO Joint Regional Strategic Highway Safety Plan Site Visit Priority Matrix

	Fatal	Incapacitating Injury	Non Incapacitating Injury	Possible Injury	No Injury	Total	Data Consistent	Site Visit Priority
Pima	0	0	0	0	0	0	No	1
Bisbee	1	2	2	2	10	17	No	2
Tombstone	0	0	0	0	4	4	No	3
San Carlos Apache Tribe	8	0	0	2	6	16	No	4
Greenlee County	6	19	48	32	196	301	?	5
Duncan	2	0	0	0	2	4	?	6
Cochise County	64	152	488	272	2,252	3,228	?	7
Graham County	10	40	102	83	435	670	?	8
Willcox	2	2	19	14	102	139	?	9
Patagonia	0	1	2	0	1	4	?	10
Benson	4	12	43	47	265	371	Yes	11
Thatcher	2	8	30	23	136	199	Yes	12
Safford	3	10	48	96	380	537	Yes	13
Clifton	2	2	25	17	121	167	Yes	14
Santa Cruz County	19	37	165	137	939	1,297	Yes	15
Nogales	11	17	78	150	1001	1,257	Yes	16
Douglas	1	8	54	73	587	723	Yes	17
Sierra Vista	7	53	294	328	1893	2,575	Yes	18
Huachuca City	0	2	4	4	18	28	Yes	19



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER
DATE: JANUARY 9, 2017
RE: Arizona Local Public Agency Stakeholder Council Representative

We are in need of a new representative for the **Arizona Local Public Agency (LPA) Stakeholder Council**. The purpose of the LPA Stakeholder Council is to develop partnerships that enhance communication among the state's local public agencies, ADOT and FHWA. LPA Stakeholder Council focus items are:

- NEPA
- Right of Way
- Review Fees
- Consultant Procurement

Each MPO and COG have been asked to have a representative on the Council. Karen Lamberton and Heath Brown have both served as the SEAGO representative. At our meeting will discuss the value of the Council and the selection of a representative for 2017.