SEAGO REGION

2017- 2021 TIP Amendment #3

Approved By: TAC - 1/26/17 Admistrative Council- 2/9/17 Executive Board - 2/24/17

TIP YEAR	PROJECT	PROJECT	PROJECT	LENGTH	TYPE OF	Functional	LANES	LANES	FED AID	FEDERAL	LOCAL	OTHER	TOTAL
Project ID	SPONSOR	NAME	LOCATION		IMP - WK - STRU	Classifications	BEFORE	AFTER	TYPE	FUNDS	MATCH	FUNDS	COST
2017													
		Joe Carlson Safe Routes			Construction Sidewalks, Crosswalks, Striping & ADA								
DGS13-05	City of Douglas	to School	Douglas		Ramps				SRTS	\$250,000			\$250,000
		Joe Carlson Safe Routes			Construction Sidewalks, Crosswalks, Striping & ADA								
DGS13-05	City of Douglas	to School	Douglas		Ramps				STP	\$66,010	\$3,990		\$70,000
		Sidewalks: Hwy 92: MP353											
OT TE 45	01-1-	353.4, Naco Hwy: Naco	Hwy 92:MP353-353.4, Naco Hwy:		0				TE40	6 700 007	640.704		6740 704
ST-TE-15	State	Hwy-Collins Rd, Bisbee Campbell Blue Bridge	Naco Hwy-Collins Rd, Bisbee Blue River Road (FR 281), 8.8		Construction/Sidewalks				TE18	\$706,987	\$42,734		\$749,721
GEH-BR-08	Greenlee County	Replacement Reay Lane/Safford Bryce	South of E Jct US 180	61 feet	Design	Rural Local	2	2	STP	\$200,000	\$12,089		\$212,089
GGH12-03	Graham County	Road	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$424,350	\$25,650		\$450,000
GGH12-03	Cashaan Cassats	Reay Lane/Safford Bryce	Internation		Construction	Dural Major Callagter		2	HSIP	\$66,010	\$3,990		\$70,000
GGH12-03	Graham County	Road Regional Strategic	Intersection		Construction	Rural Major Collector			пын	\$66,010	\$3,990		\$70,000
SEA15-02	SEAGO/SVMPO Region	Highway Safety Plan	Various Locations	N/A	Planning Study	Varies	N/A	N/A	HSIP	\$50,000	\$3,022		\$53,022
		River Road and Pendleton Drive Safety											
SCC12-12	Santa Cruz County	Improvements Rio Rico and Pendleton	River Road and Pendleton Drive	Varies	Design	Rural Major Collector	2	2	HSIP	\$56,580	\$3,420		\$60,000
		Drive Intersection											
SCC12-03	Santa Cruz County	Improvements Town of Pima US 70	Intersection		Design	Rural Major Collector			HSIP	\$70,725	\$4,275		\$75,000
		Pedestrian Bridge			Construction: Pedestrian								
ST-TE-21	State	Extension 8th Ave & Airport Rd	US 70, Town of Pima		Bridge				TE17	\$561,792	\$33,958		\$595,750
GGH12-04	Graham County	Intersection	Intersection		Design	Rural Major Collector	2	2	HPP	\$700,000			\$700,000
GGH-13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	ROW	Rural Minor Collector	2	2	HRRRP	\$68,000	\$4,110		\$72,110
		Reay Lane Irrigation Canal	Reay Lane Between US70 &										
GGH-13-04	Graham County LTAP	Ditch Relocation	Safford Bryce Road in Safford	.2 miles	Construction	Rural Minor Collector	2	2	HRRRP STP	\$184,200 \$10,000	\$11,134		\$195,334 \$10,000
	TOTAL FOR 2017								OII	\$3,414,654	\$148,373		\$3,563,027
2018													
		8th Ave & Airport Rd											
GGH12-04	Graham County	Intersection 8th Ave & Airport Rd	Intersection		Construction	Rural Major Collector	2	2	HPP	\$1,377,000			\$1,377,000
GGH12-04	Graham County	Intersection	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$2,300,000			\$2,300,000
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,357,500	\$142,500		\$2,500,000
		Davis Road Project	Davis Road from Hwy 191 to N.										
CCH18-01	Cochise County	Assessment and DCR	Central Highway Valle Verde Dr. and Paseo Verde	1.6 miles	ROW	Rural Major Collector	2	2	STP	\$250,920	\$16,143		\$267,063
		Valle Verde/Paseo Verde Paving Project	Drive between Grand Ave. and W.										
NOG 19-01	City of Nogales	Zorilla Street Bridge	Mesa Verde Dr.	1150 Feet	Construction	Urban Local	2	2	CMAQ	\$471,675	\$26,885		\$498,560
		Rehabilitation, Structure	Zorilla Street between US 191 and						Off-System				
CLF16-01	Town of Clifton LTAP	#9633	Park, Avenue, Clifton, AZ	216 Feet	Construction	Rural Local	2	2	Bridge STP	\$729,896 \$10,000	\$44,118		\$774,014 \$10,000
	TOTAL FOR 2018									\$7,496,991	\$103,612		\$7,600,603
2019													
		River Road and Pendleton Drive Safety											
SCC12-12	Santa Cruz County	Improvements	River Road and Pendleton Drive	Varies	Construction	Rural Major Collector	2	2	HRRRP	\$534,354	\$30,486		\$564,840
SCC 18-01	Santa Cruz County	I-19/Ruby Road TI- Improvements	I-19/Ruby Road TI		Design	Rural Major Collector	2	2	CMAQ	\$984,256	\$59,494		\$1,043,750
	•	Rio Rico and Pendleton			Ŭ								
SCC12-03	Santa Cruz County	Drive Intersection Improvements	Intersection		Construction	Rural Major Collector			HRRRP	\$754,400	\$45,600		\$800,000
	TOTAL FOR 2019								STP	\$10,000 \$2,283,010	\$135,580	\$0	\$10,000 \$2,418,590
	TOTAL FUR 2019									⊅∠,283,U10	\$135,580	20	\$∠,418,590
2020	O'the of Ooffeed	OOUL Assa Phasa II	Delatica Otto Oelf Occurs 2.1	00 MI	O a salawati a s	List on Minor Ast.			OTD	#0.000.000	\$400.0C:		#0.400.00
SAF12-02	City of Safford LTAP	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP STP	\$2,000,000 \$10,000	\$120,891		\$2,120,891 \$10,000
	TOTAL FOR 2019									\$2,010,000	\$120,891		\$2,130,891
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2021													
	LTAP								STP	\$10,000	\$0	\$0	\$10,000 \$10,000
	TOTAL FOR 2020									\$10,000	\$0	\$0	\$10,000
	BRIDGE PROJECTS												
	BRIDGE PROJECTS				Scoping, Design,								
0011 DD 00	010	Ft. Thomas River Structure	Et Thomas Bissa	1000 (Environmental ROW, and	Donaldand			Off System	#4 000 000	600.445		# 4 000 445
GGH-BR-02	Graham County	No. 8131 Replacement Structure	Ft. Thomas River Wards Canyon Road, 3.39 miles E	1000 feet	Construction	Rural Local	2	2	Bridge Off System	\$1,000,000	\$60,445		\$1,060,445
GEH-BR-07	Greenlee County	8149: Phase 2	Jct US 191	31 feet	Replacement	Rural Local	2	2	Bridge	\$424,350	\$25,650		\$450,000
	TOTAL BRIDGE PROJECTS									\$1,424,350	\$86,095		\$1,510,445
										\$1,424,330	\$00,033		φ1,510,445
	TOTAL FOR FIVE YEAR PROGRAM									\$16,639,005	\$594,550		\$17,233,555
	FROGRAM									\$10,039,003	\$394,530		\$17,233,333
	FUNDING OBLIGATED IN 20	16											
		US 70 MP 291 SUP and East Entry Monument (San Carlos			Construction/SUP, landscaping, lighting entry								
ST-TE-16	State	Apache Tribe)	US 70 MP 291		monument				TE17	\$956,055	\$57,789		\$1,013,844
001175.40	0101	0-1/ 0 D 011D	Golf Course Rd from Reay Ln to 20th	7.450.0	Construction				TE 40	6454.750	607.400		£400.046
GGH-TE-13	Graham County	Golf Course Road SUP	Ave	7,150 ft	TE Shared Use Path				TE 18	\$454,752	\$27,488		\$482,240
ST-TE-20	State	SR 191, Sidewalk Project	SR 191, Sidewalk project		Construction: Sidewalks				TE18	\$312,543			\$312,543
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	ROW	Rural Minor Collector	2	2	HRRRP	\$20,746	\$1,254		\$22,000
00111004	Cianam County	Santa Cruz County:	Multiple unpaved roads in the	.Z IIIIIO3	NOW	Traidi Willion Collector			THATA	Ψ20,140	ψ1,204		Ψ22,000
SCC15-02	Santa Cruz County	Nogales Non-Attainment Area Surfacing	unicororated Rio Rico area of Santa Cruz County.	9.7 miles	Construction (Chipsealing)		2	2	CMAQ	\$457,355	\$27,645		\$485,000
SCC15-02	Santa Cruz County	Santa Cruz County:	Multiple unpaved roads in the	9.7 miles	Construction (Chipsealing)		2		CIVIAQ	\$457,355	\$27,045		\$465,000
		Nogales Non-Attainment	unicororated Rio Rico area of				_			•			
SCC15-02	Santa Cruz County	Area Surfacing	Santa Cruz County.	9.7 miles	Construction (Chipsealing) Construction of Safety &		2	2	CMAQ	\$150,000	\$9,067		\$159,067
CCH-19-01	Cochise County	Davis Rd. Improvements	Davis Road MP 9	1 mile	Drainage Improvements	Rural Major Collector	2	2	STP	\$1,830,468	\$104,337		\$1,934,805
CCH12-09	Cochise County	Davis Rd. Realignment	SR80 to SR191	24miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	HPP	\$1,993,821	\$110,643		\$2,114,338
001112-03	Cocrise County	Davis Nu. Nealigninent			Drainage improvements	Truiai Major Collector				ψ1,993,021	ψ110,043		Ψ2,114,000
CCH14-04	Cochise County	Davis Road Improvements Chino Road Extension	SR191 to Central Highway Chino Road: 3rd Street to 9th	1.6 miles	PE (Design Review)	Rural Major Collector	2	2	STP	\$56,373	\$ 3,627		\$60,000
DGS12-05	City of Douglas	Phase 1	Street	.9 miles	Construction	Urban Minor Arterial	2	2	STP	\$46,978	\$3,022		\$50,000
	, ,	Bankard Avenue and											
ADOT16-01	ADOT	UPRR railroad crossing 742-038V	Bankard Avenue, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$305,000			\$305,000
7.501.001	7.501		3	0.1			_	-	7.0 1.00	ψοσο,σσο			Ψοσο,σσο
ADOT16-02	ADOT	Baffert Place and UPRR	Baffert Place, east of 19B in Nogales, Santa Cruz County, AZ	0.1	Railroad Signal Improvements		2	2	HSIP-RGC	\$313,000			\$313,000
ADOT10-02	ADOI	Tallioad Clossing 742-0300	Nogales, Santa Ciuz County, Az	0.1	improvements				11011 -1100	ψ313,000			ψ313,000
A DOT40 00	ADOT	Banks Bridge-UPRR RR crossing 742-040W	Banks Bridge east of 19B in	0.4	Railroad Signal		2	2	HSIP-RGC	6404.500			6404 500
ADOT16-03	ADOI	crossing /42-040vv	Nogales, Santa Cruz County, AZ	0.1	Improvements		2	2	HSIP-RGC	\$484,500			\$484,500
		Calle Sonora-UPRR RR	Calle Sonora, east of 19B in		Railroad Signal		_			•			
ADOT16-04	ADOT	crossing 742-037N	Nogales, Santa Cruz County, AZ	0.1	Improvements		2	2	HSIP-RGC	\$484,500			\$484,500
		Court Street and UPRR	Court Street, east of 19B in		Railroad Signal								
ADOT16-05	ADOT	railroad crossing 742-041D	Nogales, Santa Cruz County, AZ Mt. Turnbull Road (AKA Home	0.1	Improvements		2	2	HSIP-RGC	\$143,000			\$143,000
		railroad crossing safety	Alone Rd), south of US70 @ MP										
ADOT 15-01	ADOT	improvements DOT#742- 307K	295.8 in Bylas, Graham County, AZ	0.1	Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$360,000			\$360,000
ADOT 15-01	ADOI	Campbell Blue Bridge	Blue River Road (FR 281), 8.8	0.1	Crossing improvements		2		nsir-kgc	\$360,000			\$300,000
GEH-BR-08	Greenlee County	Replacement	South of E Jct US 180	61 feet	Design	Rural Local	2	2	STP	\$200,000	\$11,400		\$211,400
		Zorilla Street Bridge Rehabilitation, Structure	Zorilla Street between US 191 and						Off-System				
CLF16-01	Town of Clifton	#9633	Park, Avenue, Clifton, AZ	216 Feet	Design	Rural Local	2	2	Bridge	\$235,750	\$14,250		\$250,000
NOG 14-01	City of Nogales	Citywide Traffic Sign Replacement	City Wide	N/A	Construction				HSIP	\$119,517			\$119,517
1100 14-01		Crawford Street Pavement	Only wride	IN/A	Construction					\$115,517			φ118,51 <i>1</i>
NOG12-06	City of Nogales	Project	Sonoita Ave to McNab Drive	0.37	Construction	Urban Collector	2	5	STP	\$485,000	\$29,316		\$514,316
	TOTAL FOR 2016								STP	\$10,000 \$9,419,358	\$401,425		\$10,000 \$9,820,783
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	Future Construction Projects											
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	Construction	Urban Major Collector	2	3	STP	\$3,017,600	\$182,400	\$3,200,000
					Construction of Safety &							
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560	\$55,885	\$980,445

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					Construction of Safety &							
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000	\$63,165	\$1,108,165
SAF12-02	City of Safford	20th Ave, Phase 3	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$1,337,000	\$80,815	\$1,417,815

	SEAGO Region FY 2016 5	310 Awards					
Project ID	Project Sponsor	Project Name	Project Location	Award Type	Federal Share	Loacal Share	Total Award
SEA-17-01	Easter Seals Blake Foundation - Greenlee Community	Minivan with Ramp to replace VIN 1323	Clifton	Capital	\$39,237	\$4,360	\$43,597
SEA-17-02	Easter Seals Blake Foundation - Graham City Work	Minivan with Ramp to replace VIN 2620	Safford	Capital	\$39,237	\$4,360	\$43,597
SEA-17-03	SEACRS, Inc	Minivan with Ramp to replace VIN 5556	Sierra Vista	Capital	\$39,237	\$4,360	\$43,597
SEA-17-04	SEACRS, Inc	Cutaway with Lift - 14 Passenger to replace VIN 2427	Sierra Vista	Capital	\$56,677	\$6,297	\$62,974
SEA-17-05	Senior Citizens of Patagonia, Inc	Minivan wth Ramp Expansion for Sonoita/Elgin	Patagonia	Capital	\$39,237	\$4,360	\$43,597
SEA-17-06	Horizon Health and Wellness	Minivan with No Lift to replace VIN 9862	Sierra Vista	Capital	\$25,290	\$2,810	\$28,100
SEA-17-07	SEAGO	Regional Mobility Manager	Region-wide	Mobility Management	\$135,000	\$33,750	\$168,750
SEA-17-08	SEAGO	Regional Training Program	Region-wide	Mobility Management	\$100,000	\$25,000	\$125,000
SEA-17-09	Easter Seals Blake Foundation - Graham City Work	Minivan with Ramp to replace VIN 1325	Graham County	Capital	\$39,237	\$4,360	\$43,597
SEA-17-10	Easter Seals Blake Foundation - Greenlee Work	Minivan with Ramp to replace VIN 1324	Greenlee County	Capital	\$39,237	\$4,360	\$43,597
SEA-17-11	Easter Seals Blake Foundation - SAGE Graham County	Transit Program Operating Funds	Graham County	Operating	\$40,000	\$40,000	\$80,000
SEA-17-12	Easter Seals Blake Foundation - SAGE Greenlee County	Transit Program Operating Funds	Greenlee County	Operating	\$5,000	\$5,000	\$10,000
SEA-17-13	Santa Cruz Training Program, Inc.	Transit Program Operating Funds	Nogales	Operating	\$10,000	\$10,000	\$20,000
SEA-17-14	Senior Citizens of Patagonia, Inc	Transit Program Operating Funds	Patagonia	Operating	\$8,000	\$8.000	\$16,000
SEA-17-15	Volunteer Interfaith Caregiver Program Total FY16 Awards	Transit Program Operating Funds	Sierra Vista	Operating	\$40,000 \$655.389	\$40,000 \$197,017	\$80,000 \$852,406