

SEAGO REGION

2017- 2021 TIP

Approved By: TAC - 3/17/16 Administrative Committee - 3/31/16 Executive Committee - 3/31/16

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST			
2017																
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas			Construction Sidewalks, Crosswalks, Striping & ADA Ramps			SRTS	\$250,000			\$250,000			
ST-TE-15	State	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee			Construction/Sidewalks			TE18	\$706,987	\$42,734		\$749,721			
GEH-BR-08	Greenlee County	Campbell Blue Bridge Replacement	Blue River Road (FR 281), 8.8 South of E Jct US 180	61 feet	Design	Rural Local	2	2	STP	\$160,000	\$9,671		\$169,671			
GGH12-03	Graham County	Reay Lane/Safford Bryce Road	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$424,350	\$25,650		\$450,000			
GGH12-03	Graham County	Reay Lane/Safford Bryce Road	Intersection		Construction	Rural Major Collector	2	2	HSIP	\$66,010	\$3,990		\$70,000			
SEA15-02	SEAGO/SVMPO Region	Regional Strategic Highway Safety Plan	Various Locations	N/A	Planning Study	Varies	N/A	N/A	HSIP	\$50,000	\$3,022		\$53,022			
ST-TE-21	State	Town of Pima US 70 Pedestrian Bridge Extension	US 70, Town of Pima			Construction: Pedestrian Bridge			TE17	\$561,792	\$33,958		\$595,750			
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	Construction	Rural Minor Collector	2	2	HRRRP	\$238,390	\$14,410		\$252,800			
	LTAP								STP	\$10,000			\$10,000			
	TOTAL FOR 2017												\$2,467,529	\$133,435		\$2,600,964
2018																
GGH12-04	Graham County	8th Ave & Airport Rd Intersection	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$2,300,000			\$2,300,000			
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,357,500	\$142,500		\$2,500,000			
SCC 18-01	Santa Cruz County	I-19/Ruby Road TI-Improvements	I-19/Ruby Road TI		Design	Rural Major Collector	2	2	CMAQ	\$984,256	\$59,494		\$1,043,750			
CLF16-01	Town of Clifton	Zorilla Street Bridge Rehabilitation, Structure #9633	Zorilla Street between US 191 and Park, Avenue, Clifton, AZ	216 Feet	Construction	Rural Local	2	2	Off-System Bridge	\$729,896	\$44,118		\$774,014			
	LTAP								STP	\$10,000			\$10,000			
	TOTAL FOR 2018												\$6,381,652	\$103,612		\$6,485,264
2019																
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	River Road and Pendleton Drive	Varies	Construction	Rural Major Collector	2	2	HRRRP	\$534,354	\$30,486		\$564,840			
GGH12-03	Graham County	Reay Lane/Safford Bryce Road	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$424,350	\$25,650		\$450,000			
NOG 19-01	City of Nogales	Valle Verde/Paseo Verde Paving Project	Valle Verde Dr. and Paseo Verde Drive between Grand Ave. and W. Mesa Verde Dr.	1150 Feet	Construction	Urban Local	2	2	CMAQ	\$471,675	\$26,885		\$498,560			
SCC12-03	Santa Cruz County	Rio Rico and Pendleton Drive Intersection Improvements	Intersection		Construction	Rural Major Collector			HRRRP	\$754,400	\$45,600		\$800,000			
	LTAP								STP	\$10,000			\$10,000			
	TOTAL FOR 2019												\$2,194,779	\$128,621	\$0	\$2,323,400
2020																
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$2,000,000	\$120,891		\$2,120,891			
	LTAP								STP	\$10,000			\$10,000			
	TOTAL FOR 2019												\$2,010,000	\$120,891		\$2,130,891
2021																
	LTAP								STP	\$10,000			\$10,000			
	TOTAL FOR 2020												\$10,000	\$0	\$0	\$10,000
BRIDGE PROJECTS																
GGH-BR-02	Graham County	Ft. Thomas River Structure No. 8131	Ft. Thomas River	1000 feet		Scoping, Design, Environmental ROW, and Construction			Off System Bridge	\$1,000,000	\$60,445		\$1,060,445			
GEH-BR-07	Greenlee County	Soap Box Canyon Bridge Replacement Structure 8149: Phase 2	Wards Canyon Road, 3.39 miles E Jct US 191	31 feet	Replacement	Rural Local	2	2	Off System Bridge	\$424,350	\$25,650		\$450,000			
	TOTAL BRIDGE PROJECTS												\$1,424,350	\$86,095		\$1,510,445

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TOTAL FOR FIVE YEAR PROGRAM												\$14,488,310	\$572,654	\$15,060,964
FUNDING OBLIGATED IN 2016														
ST-TE-16	State	US 70 MP 291 SUP and East Entry Monument (San Carlos Apache Tribe)	US 70 MP 291			Construction/SUP, landscaping, lighting entry monument				TE17	\$956,055	\$57,789	\$1,013,844	
GGH-TE-13	Graham County	Golf Course Road SUP	Golf Course Rd from Reay Ln to 20th Ave	7,150 ft		Construction TE Shared Use Path				TE 18	\$454,752	\$27,488	\$482,240	
ST-TE-20	State	SR 191, Sidewalk Project	SR 191, Sidewalk project			Construction: Sidewalks				TE18	\$312,543		\$312,543	
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles		ROW	Rural Minor Collector	2	2	HRRRP	\$20,746	\$1,254	\$22,000	
SCC15-02	Santa Cruz County	Santa Cruz County: Nogales Non-Attainment Area Surfacing	Multiple unpaved roads in the unincorporated Rio Rico area of Santa Cruz County.	9.7 miles		Construction (Chipsealing)		2	2	CMAQ	\$457,355	\$27,645	\$485,000	
SCC15-02	Santa Cruz County	Santa Cruz County: Nogales Non-Attainment Area Surfacing	Multiple unpaved roads in the unincorporated Rio Rico area of Santa Cruz County.	9.7 miles		Construction (Chipsealing)		2	2	CMAQ	\$150,000	\$9,067	\$159,067	
CCH19-01	Cochise County	Davis Rd. Improvements	Davis Road MP 9	1 mile		Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,830,468	\$104,337	\$1,934,805	
CCH12-09	Cochise County	Davis Rd. Realignment	SR80 to SR191	24miles		Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	HPP	\$1,993,821	\$110,643	\$2,114,338	
CCH14-04	Cochise County	Davis Road Improvements	SR191 to Central Highway	1.6 miles		PE (Design Review)	Rural Major Collector	2	2	STP	\$56,373	\$3,627	\$60,000	
DGS12-05	City of Douglas	Chino Road Extension Phase 1	Chino Road: 3rd Street to 9th Street	.9 miles		Construction	Urban Minor Arterial	2	2	STP	\$46,978	\$3,022	\$50,000	
ADOT16-01	ADOT	Bankard Avenue and UPRR railroad crossing 742-038V	Bankard Avenue, east of 19B in Nogales, Santa Cruz County, AZ	0.1		Railroad Signal Improvements		2	2	HSIP-RGC	\$305,000		\$305,000	
ADOT16-02	ADOT	Baffert Place and UPRR railroad crossing 742-036G	Baffert Place, east of 19B in Nogales, Santa Cruz County, AZ	0.1		Railroad Signal Improvements		2	2	HSIP-RGC	\$313,000		\$313,000	
ADOT16-03	ADOT	Banks Bridge-UPRR RR crossing 742-040W	Banks Bridge east of 19B in Nogales, Santa Cruz County, AZ	0.1		Railroad Signal Improvements		2	2	HSIP-RGC	\$484,500		\$484,500	
ADOT16-04	ADOT	Calle Sonora-UPRR RR crossing 742-037N	Calle Sonora, east of 19B in Nogales, Santa Cruz County, AZ	0.1		Railroad Signal Improvements		2	2	HSIP-RGC	\$484,500		\$484,500	
ADOT16-05	ADOT	Court Street and UPRR railroad crossing 742-041D	Court Street, east of 19B in Nogales, Santa Cruz County, AZ	0.1		Railroad Signal Improvements		2	2	HSIP-RGC	\$143,000		\$143,000	
ADOT 15-01	ADOT	Mt. Turnbull Rd and AZER railroad crossing safety improvements DOT#742-307K	Mt. Turnbull Road (AKA Home Alone Rd), south of US70 @ MP 295.8 in Bylas, Graham County, AZ	0.1		Railroad-Highway Grade Crossing improvements		2	2	HSIP-RGC	\$360,000		\$360,000	
GEH-BR-08	Greenlee County	Campbell Blue Bridge Replacement	Blue River Road (FR 281), 8.8 South of E Jct US 180	61 feet		Design	Rural Local	2	2	STP	\$200,000	\$11,400	\$211,400	
CLF16-01	Town of Clifton	Zorilla Street Bridge Rehabilitation, Structure #9633	Zorilla Street between US 191 and Park, Avenue, Clifton, AZ	216 Feet		Design	Rural Local	2	2	Off-System Bridge	\$235,750	\$14,250	\$250,000	
NOG 14-01	City of Nogales	Citywide Traffic Sign Replacement	City Wide	N/A		Construction				HSIP	\$119,517		\$119,517	
NOG12-06	City of Nogales	Crawford Street Pavement Project	Sonoita Ave to McNab Drive	0.37		Construction	Urban Collector	2	5	STP	\$485,000	\$29,316	\$514,316	
	LTAP									STP	\$10,000		\$10,000	
TOTAL FOR 2016												\$9,419,358	\$401,425	\$9,820,783

Future Construction Projects														
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet		Construction	Urban Major Collector	2	3	STP	\$3,017,600	\$182,400	\$3,200,000	
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile		Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560	\$55,885	\$980,445	
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles		Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000	\$63,165	\$1,108,165	
SAF12-02	City of Safford	20th Ave, Phase 3	Relation St to Golf Course Rd	.63 Miles		Construction	Urban Minor Arterial	3	5	STP	\$1,337,000	\$80,815	\$1,417,815	

SEAGO Region FY 2016 5310 Awards

Project ID	Project Sponsor	Project Name	Project Location	Award Type	Federal Share	Local Share	Total Award
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SEA-17-01	Foundation - Greenlee Community	Minivan with Ramp to replace VIN 1323	Clifton	Capital	\$39,237	\$4,360	\$43,597
SEA-17-02	Easter Seals Blake Foundation - Graham City Work	Minivan with Ramp to replace VIN 2620	Safford	Capital	\$39,237	\$4,360	\$43,597
SEA-17-03	SEACRS, Inc	Minivan with Ramp to replace VIN 5556	Sierra Vista	Capital	\$39,237	\$4,360	\$43,597
SEA-17-04	SEACRS, Inc	Cutaway with Lift - 14 Passenger to replace VIN 2427	Sierra Vista	Capital	\$56,677	\$6,297	\$62,974
SEA-17-05	Senior Citizens of Patagonia, Inc	Minivan with Ramp Expansion for Sonoita/Elgin	Patagonia	Capital	\$39,237	\$4,360	\$43,597
SEA-17-06	Horizon Health and Wellness	Minivan with No Lift to replace VIN 9862	Sierra Vista	Capital	\$25,290	\$2,810	\$28,100
SEA-17-07	SEAGO	Regional Mobility Manager	Region-wide	Mobility Management	\$135,000	\$33,750	\$168,750
SEA-17-08	SEAGO	Regional Training Program	Region-wide	Mobility Management	\$100,000	\$25,000	\$125,000
SEA-17-09	Easter Seals Blake Foundation - Graham City Work	Minivan with Ramp to replace VIN 1325	Graham County	Capital	\$39,237	\$4,360	\$43,597
SEA-17-10	Easter Seals Blake Foundation - Greenlee Work	Minivan with Ramp to replace VIN 1324	Greenlee County	Capital	\$39,237	\$4,360	\$43,597
SEA-17-11	Easter Seals Blake Foundation - SAGE Graham County	Transit Program Operating Funds	Graham County	Operating	\$40,000	\$40,000	\$80,000
SEA-17-12	Easter Seals Blake Foundation - SAGE Greenlee County	Transit Program Operating Funds	Greenlee County	Operating	\$5,000	\$5,000	\$10,000
SEA-17-13	Santa Cruz Training Program, Inc.	Transit Program Operating Funds	Nogales	Operating	\$10,000	\$10,000	\$20,000
SEA-17-14	Senior Citizens of Patagonia, Inc	Transit Program Operating Funds	Patagonia	Operating	\$8,000	\$8,000	\$16,000
SEA-17-15	Volunteer Interfaith Caregiver Program	Transit Program Operating Funds	Sierra Vista	Operating	\$40,000	\$40,000	\$80,000
Total FY16 Awards					\$655,389	\$197,017	\$852,406