



SEAGO

Area Agency on Aging, Region VI

MEETING OF THE ADVISORY COUNCIL ON AGING

DATE: Thursday, October 19, 2017

TIME: 10 A.M.

**PLACE: UNITED METHODIST CHURCH
124 SOUTH CURTIS AVENUE
WILLCOX, ARIZONA**

A G E N D A

- | | | |
|--|---------------|----|
| 1. Call to Order, Introductions | Jaime Aguilar | |
| 2. Approval of Minutes of July 20, 2017 *** | Jaime Aguilar | 3 |
| 3. Open floor for nominations to vacant seats *** | Jaime Aguilar | 7 |
| 4. Resignation of Willcox representative *** | Laura Villa | 8 |
| 5. Approval of Rep. Cochise County-Willcox *** | Laura Villa | 9 |
| 6. GACA Report | Laura Villa | 16 |
| 7. Alert SFY18-7B SHIP allocations | Laura Villa | 17 |
| 8. SEAGO-AAA SHIP/HPR/LTC/FCSP Care Coordinator | Laura Villa | 43 |
| 9. Information Exchange | Jaime Aguilar | |
| 10. Schedule Next Meeting Date- January 18, 2017
(Third Thursday of the Quarter) | Jaime Aguilar | |
| 11. Adjournment | | |

***Agenda items requiring action by the Advisory Council on Aging.

NOTE: All agenda items are subject to action by the Advisory Council on Aging.

Individuals with disabilities who require special accommodations may contact Laura Villa at (520) 432-2528 extension 208 at least 72 hours before the meeting time to request such accommodations.

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**MINUTES OF THE
ADVISORY COUNCIL ON AGING MEETING
UNITED METHODIST CHURCH
124 SOUTH CURTIS AVENUE
WILLCOX, ARIZONA
July 20th , 2017**

MEMBERS PRESENT: Gary Clark, Douglas (also Alternate for Ed Bagnaschi)
Jaime Aguilar, Greenlee County Unincorporated
Valadee Crotts, Duncan
Royce Hunt, Graham County Unincorporated
Linda Huffstetler-Dearing, Patagonia
Arnold Lopez, Thatcher (by phone)
Duff Chambers, Tombstone
Stephanie Nabor (Alternate for Sandra Gaines)
Moe Sinsley, (by phone)

MEMBERS NOT PRESENT: Ed Bagnaschi, Sierra Vista (excused)
Rebecca Phifer, Willcox (resigned)
Laurel Stangel, Huachuca City (excused)
Barbara Ahmann, Clifton (excused)
Kathy Spangler, Benson
Sandra Gaines, Safford
Leslie Kramer, Santa Cruz County Unincorporated
Luisa Masee, Nogales

GUESTS PRESENT: Stephanie Nabor (Alternate for Sandra Gaines)
Leslie Lambert
Jennifer Phillips

STAFF PRESENT: Laura Villa, AAA Program Manager
Ramona MacMurtrie, AAA Ship/SMP Coordinator

CALL TO ORDER

President Jaime Aguilar called the meeting to order. Introductions were made.

APPROVAL OF MINUTES

Jaime Aguilar addressed council's review of the April 20th, 2017 minutes. No changes to be made to minutes.

MOTION: Duff Chambers, Tombstone
SECOND: Gary Clark, Douglas
ACTION: **APPROVED UNANIMOUSLY**

NOMINATIONS TO VACANT SEATS

Laura Villa informed the council currently, there are two (2) vacant seats and members are selected to represent incorporated cities, towns and the unincorporated portions of each county. The areas are the incorporated city of Pima and Bisbee.

NOMINATION TO BE MADE TO THE EXECUTIVE BOARD FOR APPROVAL

Laura Villa advised the council Leslie Lambert has shown a great interest in being part of the Area Agency on Aging Advisory Council on Aging representing Bisbee, AZ

MOTION: Moe Sinsley
SECOND: Duff Chambers, Tombstone
ACTION: **APPROVED UNANIMOUSLY**

GACA REPORT

Debbie Hankerd our GACA representative attended the GACA meeting and brought back information pertaining to all regions in the state. Included in your packet is the full report. Debbie was not able to attend today.

AREA PLAN ON AGING APPROVAL

Laura expressed to the council her relief that the region 6 Area plan on Aging has been approved. She continued to thank the Council for all their assistance in completing the plan. On June 20, 2017 the Division of Aging and Adult Services issued SEAGO-AAA the approval letter for the Area Plan on Aging submitted for the entire period of July 1, 2017 to June 30, 2020. The letter attached in your packet indicates the appropriate actions that the AAA should follow in a timely manner in order to maintain the Term Approval of the Area Plan on Aging.

DES/DAAS ALERT SFY18 PLANNING LEVEL ALLOCATIONS

Laura informed the council On May 31, 2017 DES/DAAS Department of Economic Security Division of Aging and Adult Services issued ALERT SFY-18 Revised Allocations. 18-3A House Appropriations LOTTO funds of \$700,000 throughout the state of which \$44,064 which was allocated to Region 6 to help cover clients who were opened during SFY17. The following amount was distributed as follows: HSK-\$15,000, PRC \$2,000, RSP \$1,064 and HDM \$26,000. Laura also answered the Council's questions as to how the Lotto funding works each year.

SEAGO/AAA: STATE HEALTH INSURANCE PROGRAM/ SENIOR MEDICARE PATROL

Ramona MacMurtrie advised the Council of her upcoming Schedule to train volunteers and for the upcoming Medicare Open Enrollment season. She has goals to be available in all 4 of our counties during this time.

LONG TERM CARE OMBUDSMAN/ HEALTH AND NUTRITION Laura Villa informed the council that SEAGO Ombudsman, Shi Martin has been very busy this quarter in the Long Term Care Ombudsman program: during all the

fires we had a 10 bed assisted living facility in Cochise AZ, there were two days of evacuation due to smoke. The owner got the residents into a safe location before evacuation was mandated.

Health Nutrition Program: Programmatic monitoring's had been done and data collected, currently working on sending out the Letter of Findings. The biggest concern with the nutritional program at this time is the lack of dietitians to sign off on the menus. Shi, attended the Arizona Healthcare Association conference in Phoenix bringing back a wealth of information for all three programs which includes a severely need of mobile dentistry and podiatry to go into the small Assisted Living Facilities as well as the Long Term Care Nursing facilities. Laura also reached out to the council and asked for help if anyone knows of someone who would like to become coaches and help bring this course in your respected areas please contact Shi Martin and she would be happy to provide the information and get it started.

FAMILY CAREGIVER SUPPORT PROGRAM, CARE COORDINATOR/NEW SERVICE PROVIDERS

Laura Villa let the Council know that Area Agency on aging has hired a new Family Caregiver Support Program Care Coordinator and explained more about Mayra's role with the Area Agency on Aging. Laura also advised the Council of our new providers of transportation. The Area Agency on aging has acquired partnerships with VICAP and Easter seals Blake Foundation.

INFORMATION EXCHANGE

Jennifer Phillips – Explained about her role with the Veterans Administration in Sierra Vista. Jennifer works with people age 65 and older that are homeless to obtain HUD housing and utility assistance as well as transitioning them out of the programs.

Linda Huffstetler-Dearing - Announced that the Lending Shed has grown so much that it is now looking into a storefront. They are on the search for a funding source that can help them with the cost of rent. Linda also explained that she is experienced in helping people with advanced directive planning and is offering her services to the community.

Duff Chambers – Tombstone is contributing to the Cochise County Health Plan. Duff explained that partnerships are crucial to making Cochise County successful. The old Tombstone Fire house has now become a bit of a community center rather than just a senior center as tons of groups utilize the building. The Lions Club partnership has been very helpful. The health flight insurance is beneficial as it cost \$65 a year and covers your entire family.

Valadee Crotts- the senior center in Duncan is being remodeled thanks to a grant from United Way. The new Transportation provider is causing some excitement as it seems it will be a reliable provider

Jaime Aguilar – shared a personal experience of a family he was assisting with Hospice and how wonderful the people of the V.A. were. Jaime encouraged the council to educate them as much as they can on Alzheimer's and Dementia. He has experienced a lot of need in his community for families dealing with this.

Laura Villa – reminded the council that the Area Agency on aging does have a partnership with the Tucson Diaper bank. Adult incontinent supplies are provided to those in need via our case managers. Laura also shared information about the Housing Forum in Greenlee County on August 18th at the Sacred Heart Community center in Clifton. Things are starting to come together for the Santa Cruz Care giver Conference. It will be in November this year. Laura will provide the council with more information as it becomes available.

Royce Hunt – Shared the senior expo is coming up in October. The Rural Policy forum is happening in August she encourages everyone to check it as it is a wealth of information.

Gary Clark – advised that their partnerships have helped cut down on their costs. With that they are able to provide more meals and commodities to people in need.

Ramona MacMurtrie-Will be sending out open enrollment fliers and asked that the council share them with their communities.

ADJOURNMENT

Jaime Aguilar addressed the council and with there being no further Advisory Council on Aging business a motion was made to adjourn.

The next meeting is scheduled for October 19th, 2017



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM MANAGER
DATE: OCTOBER 19, 2017
SUBJECT: NOMINATIONS TO VACANT SEATS

The Advisory Council on Aging's (ACOA) revised bylaws dated May 19, 2007, state under Article III-Membership section 1, that the ACOA consists of eight representatives from Cochise County, four from Graham and three from Greenlee and Santa Cruz County.

Section 2 states, at least ten of the eighteen members shall be age sixty or older, and shall include persons in greatest economic or social need, minority individuals, and participants in services funded through the SEAGO Area Agency on Aging.

Section 9 states, members appointed by SEAGO Executive Board shall serve a term of three years (3). Each member shall be limited to two (2) consecutive terms. However, in the event that a vacancy cannot be filled in 90 days, a previous member can be reappointed. The Advisory Council on Aging may submit the name of a member to the Executive Board for reappointment for an additional term.

Currently, there is one (1) vacant seat and members are selected to represent incorporated cities, towns and the unincorporated portions of each county. The current vacancy applies to the incorporated city of Pima.

Nominated representatives will commence their term on the date once approved and appointed by the SEAGO Executive Board which is scheduled for November 17, 2017

Action Requested:

Information Only

Action Requested Below

Proposed representatives to the SEAGO Executive Board for appointment to fill vacancies.



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM MANAGER
DATE: OCTOBER 19, 2017
SUBJECT: ACOA MEMBER RESIGNATION

Description:

ACOA member Rebecca Phifer representing Willcox since August 2015 has been having medical issues with her husband and has not been able to attend to our ACOA quarterly meetings thus, missing on three (3) consecutive occasions.

Becky has been very active in her community and provides information about the services the Area Agency on Aging offers during the San Simon Fall Festival among other events held in her area. Becky has resigned from her duties, as she feels that she is not able to commit to the ACOA as she wishes. Becky will dedicate her strength and efforts in caring for her husband's health moving forward.

Leslie Kramer ACOA member representing Santa Cruz county unincorporated has submitted her resignation. Leslie's responsibilities have enabled her to fulfill her duties as council member and therefore decided to resign and give the opportunity to another individual to take her seat.

A motion to accept Becky and Leslie's resignation is requested from the Advisory Council.

Action Requested:

Information Only

Action Requested Below



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM MANAGER
DATE: OCTOBER 19, 2017
SUBJECT: SEAGO-EXECUTIVE BOARD APPROVAL

Description:

On August 18, 2017 approved nomination made by the ACOA for Leslie Lambert was presented to the Executive Board for approval. This was on the consent agenda with no objections.

Congratulations, Mrs. Lambert for being part of the SEAGO-Area Agency on Aging team.

Action Requested:

Information Only

Action Requested Below



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM MANAGER
DATE: OCTOBER 19, 2017
SUBJECT: NOMINATION TO BE MADE TO THE EXECUTIVE BOARD FOR APPROVAL

Description:

On November 17, 2017 nomination will be presented to the Executive Board for approval to fill a vacant seat as indicated below:

Mrs. Sara A. Nolan has been on the wait list for a vacancy to become available in Cochise county since April 2016. Today, Mrs. Nolan is still interested in being part of the ACOA team.

Sara holds a degree in nursing and worked for Northern Cochise Community Hospital, she was a college instructor for over thirty years at community colleges. Sara currently teaches CPR/First Aid to caregivers and volunteers with CASA (Court Appointed Special Advocate) for foster children as well as the current president of the Rotary Club of Willcox, among others.

Motion to approve the nomination for Sara A. Nolan to fill vacancy for Willcox seat in Cochise county.

Action Requested:

Information Only

Action Requested Below



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM MANAGER
DATE: OCTOBER 19, 2017
SUBJECT: REVIEW BYLAWS

Description:

A letter was e-mailed to all members of the ACOA beginning of October regarding attendance. The Bylaws will be reviewed and the floor is open for discussion.

Action Requested:

Information Only

Action Requested Below

**BYLAWS OF THE
SEAGO ADVISORY COUNCIL ON AGING**

ARTICLE I-NAME

Section 1. The name of this organization shall be the SEAGO Advisory Council on Aging, hereinafter to be known as the Advisory Council.

ARTICLE II-OBJECTIVES

- Section 1. To serve as a forum to allow the elderly of Planning District VI to identify the principal problems confronting them and to determine practical solutions to such problems.
- Section 2. To assess the overall status of the elderly in Planning District VI and to identify and define their priority needs.
- Section 3. To act as the official advocate for the elderly of Planning District VI with respect to their needs, problems and concerns.
- Section 4. To provide liaison between the various private, public, and voluntary groups engaged in or responsible for the administration of programs, services, and facilities utilized by the elderly of Planning District VI.
- Section 5. To explore potential resources at the local, regional, state, and national levels capable of providing additional needed services to the elderly of Planning District VI.
- Section 6. To disseminate information to the elderly of Planning District VI concerning the availability of various services.
- Section 7. To advise SEAGO on all matters relating to the development and administration of the Area Plan on Aging and operations conducted there under.

ARTICLE III-MEMBERSHIP

- Section 1. Membership on the Advisory Council shall consist of eight (8) representatives from Cochise County, four (4) representatives each from Graham, and three (3) representatives each from Greenlee, and Santa Cruz Counties. Representatives may reside in any of the incorporated or unincorporated communities within each county. However, when a vacancy occurs in representation from an incorporated city or town, the SEAGO member entity representative from the city or town must approve the nomination of any person from outside their incorporated boundaries.”
- Section 2. At least ten (10) of the eighteen (18) members shall be age sixty (60) or older, and shall include persons in greatest economic or social need, minority individuals, and participants in services funded through the SEAGO Area Agency on Aging.
- Section 3. Every effort shall be made to select at least one member to represent mental health providers, health departments, colleges, county administration, housing concerns, elected officials, recreation programs, legal issues, and nursing homes.
- Section 4. The Advisory Council and staff shall propose representatives from each sector specified in Sections 1-3 to the Executive Board for appointment to the Advisory Council. Members shall be notified of their appointment to the Advisory Council.
- Section 5. Officers shall be elected annually, the terms of office being one year, or until their successors are qualified and elected. Any vacancies shall be filled by the Advisory Council President.
- Section 6. The President shall not serve for more than three (3) successive one year terms.
- Section 7. Any member not attending two (2) consecutive meetings without just cause will be dropped from membership and another representative (in the same area of representation) appointed as specified in Section 4, above.
- Section 8. Any member may send an alternate to represent him/her when unable to attend a meeting. This alternate may vote in the place of the member he/she represents.
- Section 9. Members appointed by the SEAGO Executive Board shall serve a term of three (3) years. Terms will be staggered. The Advisory Council on Aging may submit the name of a member to the Executive Board for reappointment for a second term. Members shall be limited to two terms.

ARTICLE IV-MEETINGS

- Section 1. Regular meetings shall be held at least four (4) times per year, and shall be scheduled prior to Administrative Council meetings.
- Section 2. Meetings shall be open and advertised per state statute.
- Section 3. Robert's Rules of Order shall govern all meetings unless in express conflict with this Constitution and Bylaws.

ARTICLE V-ELECTIONS

- Section 1. Nominations shall be made from the floor at the April meeting with the prior consent of the nominee.

ARTICLE VI-DUTIES OF OFFICERS

- Section 1. The officers of the Advisory Council shall be the President, First Vice-President, Second Vice-President, and Secretary. Officers shall be seated upon the conclusion of the meeting at which they were elected.
- Section 2. The Advisory Council President shall preside at all meetings of the Advisory Council. The President shall coordinate and construct the meeting agendas with SEAGO staff and perform other such duties as pertain to the office of President, including the right to limit debate and discussion.
- Section 3. In the absence of the President, the First Vice-President shall perform all duties as pertain to the office of President.
- Section 4. Should President, First Vice-President and Second Vice-President be absent, the Secretary shall act as President and shall designate another member to act as Secretary Pro-tem.
- Section 5. The Secretary shall keep or cause to have kept the minutes of the Advisory Council meetings, membership attendance records, and all other designated duties.

ARTICLE VII-AMENDMENTS

- Section 1. Any article or section of the Constitution and Bylaws may be amended or rescinded at any regular meeting of the Advisory Council by a two-thirds (2/3) majority vote of the membership, provided the change has been proposed at one Advisory Council meeting and approved at the next. All amendments are subject to SEAGO Executive Board approval.

These revised Bylaws were proposed to the membership on **April 19, 2007**, approved by the membership on **July 19, 2007**, and approved by the SEAGO Executive Board on **May 19, 2007**



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM MANAGER
DATE: OCTOBER 19, 2017
SUBJECT: GACA REPORT/SENIOR ACTION DAY

Description:

Debbie Hankerd our GACA representative attended the GACA meeting and brought back information pertaining to all regions in the state. Included in your packet is the full report.

On Wednesday September 27, 2017 the Governor's Council on Aging gathered in Tombstone. Debbie Hankerd our GACA representative hosted the event. The panel consisted of 7 local representatives including myself for the Area Agency on Aging. This was a very informative event which gave opportunities to those present to express their concerns, issues, comments etc. This event is planned every odd year next one will be in 2019, if any of you would like to host this event in your respected areas, please let me know and we can advise GACA that we would like them to host in a different county of our region next time.

Action Requested:

Information Only

Action Requested Below



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM MANAGER
DATE: OCTOBER 19, 2017
SUBJECT: ALERT SFY18 REVISED ALLOCATIONS

Description:

On September 29, 2017 DES/DAAS Department of Economic Security Division of Aging and Adult Services issued ALERT SFY-18-1-C Revised Allocations and Alert SFY18-6-A Nutritional Services Incentive Program Revised Allocations.

The Division of Aging and Adult Services (DAAS) received an overall increase of \$705,357 for Older Americans Act Title III and Title VII collectively in FFY 2017 grant awards from the Administration for Community Living. Of this, SEAGO-AAA received the amount of \$73,557.00 which has been distributed accordingly among services and providers to reduce the current waitlist which up until now is at 74 for HCBS throughout the four-county region.

In your packet you will find Alert issued by DES for your information.

Action Requested:

Information Only

Action Requested Below



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Michael Traylor
Director

September 29, 2017

To: Area Agencies on Aging
From: Priscilla Kadi
DES Assistant Director
Division of Aging and Adult Services
Subject: State Fiscal Year (SFY) 2018 Revised Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-18-1C	Title III and Title VII - Revised Allocations
ALERT SFY-18-6A	Nutritional Services Incentive Program - Revised Allocations
ALERT SFY-18-11B	Other Funds - Day Center Respite Grant Allocations

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

A SFY 2018 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, October 20, 2017. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Priscilla Kadi, Frank Migali, Nina Sutton, Bridget Casey, Cam Kowal, Matt LeCrone, Lei Ronda Golden-Grady, Cindy Saverino, Cindy Findley, Mark Radan, Michael Coen, K, Brandon Senior, Kori Kappes, Donte Marshall, DAAS file

Division of Aging and Adult Services
ALERT

SFY-18-1C

**Title III and VII
for SFY-2018**

The Division of Aging and Adult Services (DAAS) received an overall increase of \$705,357 for Older Americans Act Title III and Title VII collectively in the FFY 2017 grant awards from the Administration for Community Living. A full 100 percent of the FFY 2017 overall increase was placed into the SFY 2018 allocation. Had the changes been received in SFY 2017, $\frac{3}{4}$ of the overall increase would have been placed in SFY 2017 and $\frac{1}{4}$ of the increase would have been placed in SFY 2018.

The following changes occurred in Title III and Title VII in the following titles and subparts:

- an increase of \$440,518 in III-B
- an increase of \$136,420 in III-C1
- an increase of \$55,828 in III-C2
- an increase of \$12,202 in III-D
- an increase of \$59,930 in III-E
- a decrease of \$ (2,431) in VII-Elder Abuse
- an increase of \$2,890 in VII-Federal Ombudsman

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

NGA FY-17	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,936,367	9,496,851	4,901,661	391,781	344,482	84,481	3,406,048	25,561,671
New Mexico	38,509	52,725	27,213	2,202	1,912	492	17,825	140,878
Utah	8,042	11,011	5,683	454	399	100	3,639	29,328
Total Navajo	46,551	63,736	32,896	2,656	2,311	592	21,464	170,206
NGA FY-18 (ESTIMATED)								
Total Federal	6,936,367	9,496,851	4,901,661	391,781	344,482	84,481	3,406,048	25,561,671
New Mexico	38,509	52,725	27,213	2,202	1,912	492	17,825	140,878
Utah	8,042	11,011	5,683	454	399	100	3,639	29,328
Total Navajo	46,551	63,736	32,896	2,656	2,311	592	21,464	170,206
NGA BREAKDOWN								
FY17 NGA (W/O Navajo)	6,889,816	9,433,115	4,868,765	389,125	319,557	56,769	3,384,584	25,341,731
FY17 NAVAJO TRANSFER	46,551	63,736	32,896	2,656	2,311	592	21,464	170,206
FY18 EST. NGA (W/O Navajo)	6,889,816	9,433,115	4,868,765	389,125	319,557	56,769	3,384,584	25,341,731
FY18 EST. NAVAJO TRANSFER	46,551	63,736	32,896	2,656	2,311	592	21,464	170,206
1/4 FY17 NGA (W/O Navajo)	2,052,843	2,460,594	1,259,062	106,433	82,057	12,369	891,094	6,864,451
1/4 FY17 NAVAJO TRANSFER	12,446	16,202	8,289	663	576	147	5,428	43,751
3/4 FY17 NGA (W/O Navajo)	5,167,362	7,074,836	3,651,574	291,844	239,668	42,577	2,538,438	19,006,298
3/4 FY17 NAVAJO TRANSFER	34,913	47,802	24,672	1,992	1,733	444	16,098	127,655
TOTAL NGA (W/O Navajo)	7,220,205	9,535,430	4,910,636	398,277	321,725	54,946	3,429,532	25,870,749
TOTAL NAVAJO TRANSFER	47,360	64,004	32,961	2,655	2,310	591	21,526	171,405
TOTAL FEDERAL	7,267,564	9,599,434	4,943,597	400,932	324,034	55,537	3,451,057	26,042,154
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	363,378	479,972	247,180	20,047	0	0	172,553	1,283,130
AAA	690,419	911,946	469,642	38,088	0	0	327,850	2,437,945
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734

*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

TITLE III FORMULA ALLOCATIONS FOR SFY-2018

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		7,220,205	9,535,430	4,910,636	398,277	321,725	54,946	3,429,532	25,870,751
NAVAJO TRANSFER		47,360	64,004	32,961	2,655	2,310	591	21,526	171,407
TOTAL AVAILABLE		7,267,565	9,599,434	4,943,597	400,932	324,035	55,537	3,451,058	26,042,158
LESS DAAS OMBUDS		108,303	0	0	0	0	0	0	108,303
LESS STATE ADMIN		0	1,110,577	0	0	0	0	172,553	1,283,130
LESS 10% AAA ADMIN		0	2,110,095	0	0	0	0	327,850	2,437,945
LESS NAVAJO TRANSFER		47,360	64,004	32,961	2,655	2,310	591	21,526	171,407
TOTAL FED PROGRAM		7,111,902	6,314,758	4,910,636	398,277	321,725	54,946	2,929,129	22,041,373
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		7,111,902	6,314,758	4,910,636	398,277	321,725	54,946	2,929,129	22,041,373
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		604,512	536,754	417,404	33,854	27,347	4,670	248,976	1,873,517
F1 = PROGRAM BALANCE		6,332,990	5,588,004	4,457,632	364,423	294,378	50,276	2,680,153	19,767,856
AAA ADMIN FED		0	2,110,095	0	0	0	0	327,850	2,437,945
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,630,095	0	0	0	0	327,850	1,957,945

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	3,074,929	2,713,207	2,164,365	176,942	142,930	24,410	1,301,325	9,598,108
F2	11.84%	71,576	63,553	49,422	4,008	3,238	553	29,479	221,829
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	791,479	0	0	0	0	159,185	950,664
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,168,305	3,651,989	2,218,237	180,950	146,168	24,963	1,489,989	10,880,601

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	1,012,508	893,401	712,679	58,263	47,064	8,037	428,498	3,160,450
F2	11.77%	71,140	63,166	49,121	3,984	3,218	550	29,300	220,479
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	260,617	0	0	0	0	52,416	313,033
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,105,448	1,300,934	766,250	62,247	50,282	8,587	510,214	3,803,962

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	477,811	421,603	336,319	27,495	22,210	3,793	202,212	1,491,443
F2	24.75%	149,645	132,871	103,327	8,380	6,770	1,156	61,633	463,782
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	122,987	0	0	0	0	24,736	147,723
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		649,256	761,211	444,096	35,875	28,980	4,949	288,581	2,212,948

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	540,125	476,587	380,180	31,081	25,106	4,288	228,583	1,685,950
F2	15.78%	95,403	84,709	65,874	5,343	4,316	737	39,293	295,675
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	139,027	0	0	0	0	27,961	166,988
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		657,328	784,073	450,504	36,424	29,422	5,025	295,837	2,258,613
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	399,571	352,567	281,248	22,993	18,573	3,172	169,100	1,247,224
F2	13.56%	81,946	72,761	56,582	4,589	3,707	633	33,751	253,969
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	102,848	0	0	0	0	20,685	123,533
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		503,317	611,926	342,280	27,582	22,280	3,805	223,536	1,734,726
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	246,531	217,530	173,527	14,186	11,460	1,957	104,333	769,524
F2	12.41%	74,995	66,589	51,782	4,200	3,393	579	30,887	232,425
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	63,457	0	0	0	0	12,763	76,220
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		343,326	431,326	229,759	18,386	14,853	2,536	147,983	1,188,169
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	302,878	267,249	213,188	17,429	14,085	2,407	128,179	945,415
F2	5.15%	31,151	27,659	21,509	1,745	1,409	241	12,830	96,544
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	77,960	0	0	0	0	15,680	93,640
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		355,829	456,618	239,147	19,174	15,494	2,648	156,689	1,245,599
INTERSTATE TRANSFER		47,360	64,004	32,961	2,655	2,310	591	21,526	171,407
TOTAL		403,189	520,622	272,108	21,829	17,804	3,239	178,215	1,417,006
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	278,638	245,860	196,126	16,034	12,951	2,211	117,921	869,741
F2	4.74%	28,658	25,445	19,788	1,605	1,296	221	11,803	88,816
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	71,721	0	0	0	0	14,425	86,146
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		329,096	426,776	220,364	17,639	14,247	2,432	144,149	1,154,703

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	6,332,991	5,588,004	4,457,632	364,423	294,379	50,275	2,680,151	19,767,855
F2	100.00%	604,514	536,753	417,405	33,854	27,347	4,670	248,976	1,873,519
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,630,096	0	0	0	0	327,851	1,957,947
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		7,111,905	8,424,853	4,910,637	398,277	321,726	54,945	3,256,978	24,479,321
INTERSTATE TRANSFER		47,360	64,004	32,961	2,655	2,310	591	21,526	171,407
TOTAL		7,159,265	8,488,857	4,943,598	400,932	324,036	55,536	3,278,504	24,650,728

SFY-2018 PLANNING LEVELS FOR AAA'S

2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
17-18 BASE	3,168,305	3,651,989	2,218,237	180,950	146,168	24,963	1,489,989	10,880,601	1,010,664	FY 17-18 FUNDS
HOLD-HARMLESS 17-18										ALERT #00-1D LESS EST.FY 17-18 BASE
INCREASE IN BASE 17-18	1,336,043	1,716,882	1,313,682	0	0	0	0	4,366,607	503,843	INCREASE OVER 99-00 BASE
TOTAL 17-18	3,168,305	3,651,989	2,218,237	180,950	146,168	24,963	1,489,989	10,880,601	1,010,664	FY17-18 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
17-18 BASE	1,105,448	1,300,934	766,250	62,247	50,282	8,587	510,214	3,803,962	373,033	FY 17-18 FUNDS
HOLD-HARMLESS 17-18										ALERT #00-1D LESS EST.FY 17-18 BASE
INCREASE IN BASE 17-18	435,900	556,123	439,836	0	0	0	0	1,431,859	154,567	INCREASE OVER 99-00 BASE
TOTAL 17-18	1,105,448	1,300,934	766,250	62,247	50,282	8,587	510,214	3,803,962	373,033	FY17-18 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
17-18 BASE	649,256	761,211	444,096	35,875	28,980	4,949	288,581	2,212,948	207,723	FY 17-18 FUNDS
HOLD-HARMLESS 17-18										ALERT #00-1D LESS EST.FY 17-18 BASE
INCREASE IN BASE 17-18	308,568	367,545	282,028	0	0	0	0	958,141	86,184	INCREASE OVER 99-00 BASE
TOTAL 17-18	649,256	761,211	444,096	35,875	28,980	4,949	288,581	2,212,948	207,723	FY17-18 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
17-18 BASE	657,328	784,073	450,504	36,424	29,422	5,025	295,837	2,258,613	226,988	FY 17-18 FUNDS
HOLD-HARMLESS 17-18										ALERT #00-1D LESS EST.FY 17-18 BASE
INCREASE IN BASE 17-18	333,192	401,769	296,347	0	0	0	0	1,031,308	103,631	INCREASE OVER 99-00 BASE
TOTAL 17-18	657,328	784,073	450,504	36,424	29,422	5,025	295,837	2,258,613	226,988	FY17-18 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
17-18 BASE	503,317	611,926	342,280	27,582	22,280	3,805	223,536	1,734,726	183,533	FY 17-18 FUNDS
HOLD-HARMLESS 17-18										ALERT #00-1D LESS EST.FY 17-18 BASE
INCREASE IN BASE 17-18	261,802	314,642	229,230	0	0	0	0	805,674	81,132	INCREASE OVER 99-00 BASE
TOTAL 17-18	503,317	611,926	342,280	27,582	22,280	3,805	223,536	1,734,726	183,533	FY17-18 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
17-18 BASE	343,326	431,326	229,759	18,386	14,853	2,536	147,983	1,188,169	136,220	FY 17-18 FUNDS
HOLD-HARMLESS 17-18										ALERT #00-1D LESS EST.FY 17-18 BASE
INCREASE IN BASE 17-18	119,015	150,763	125,213	0	0	0	0	394,991	37,139	INCREASE OVER 99-00 BASE
TOTAL 17-18	343,326	431,326	229,759	18,386	14,853	2,536	147,983	1,188,169	136,220	FY17-18 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
17-18 BASE	403,189	520,622	272,108	21,829	17,804	3,239	178,215	1,417,006	153,640	FY 17-18 FUNDS
HOLD-HARMLESS 17-18										ALERT #00-1D LESS EST.FY 17-18 BASE
INCREASE IN BASE 17-18	146,068	199,889	151,410	0	0	0	0	497,367	55,181	INCREASE OVER 99-00 BASE
							0			
TOTAL 17-18	403,189	520,622	272,108	21,829	17,804	3,239	178,215	1,417,006	153,640	FY17-18 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
17-18 BASE	329,096	426,776	220,364	17,639	14,247	2,432	144,149	1,154,703	146,146	FY 17-18 FUNDS
HOLD-HARMLESS 17-18										ALERT #00-1D LESS EST.FY 17-18 BASE
INCREASE IN BASE 17-18	9,571	53,677	68,756	0	0	0	0	132,004	28,691	INCREASE OVER 99-00 BASE
							0			
TOTAL 17-18	329,096	426,776	220,364	17,639	14,247	2,432	144,149	1,154,703	146,146	FY17-18 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
17-18 BASE	7,159,265	8,488,857	4,943,598	400,932	324,036	55,536	3,278,504	24,650,728	2,437,947	FY 17-18 FUNDS
HOLD-HARMLESS 17-18	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 17-18 BASE
INCREASE IN BASE 17-18	2,950,159	3,761,290	2,906,502	0	0	0	0	9,617,951	1,050,368	INCREASE OVER 99-00 BASE
							0			
TOTAL 17-18	7,159,265	8,488,857	4,943,598	400,932	324,036	55,536	3,278,504	24,650,728	2,437,947	FY17-18 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 18-1A

SFY 17-18 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	3,168,305	1,105,448	649,256	657,328	503,317	343,326	403,189	329,096	7,159,265
PROGRAM MATCH	186,372	65,027	38,192	38,667	29,607	20,196	23,717	19,359	421,137
TOTAL	3,354,677	1,170,475	687,448	695,995	532,924	363,522	426,906	348,455	7,580,402
III-C1	3,651,989	1,300,934	761,211	784,073	611,926	431,326	520,622	426,776	8,488,857
Less Admin. (See below)	851,479	320,617	182,987	199,027	162,848	123,457	137,960	131,721	2,110,096
III-C1 Sub-total	2,800,510	980,317	578,224	585,046	449,078	307,869	382,662	295,055	6,378,761
PROGRAM MATCH	164,737	57,666	34,013	34,415	26,417	18,110	22,510	17,356	375,224
TOTAL	2,965,247	1,037,983	612,237	619,461	475,495	325,979	405,172	312,411	6,753,985
III-C2	2,218,237	766,250	444,096	450,504	342,280	229,759	272,108	220,364	4,943,598
PROGRAM MATCH	130,486	45,074	26,124	26,500	20,134	13,515	16,006	12,963	290,802
TOTAL	2,348,723	811,324	470,220	477,004	362,414	243,274	288,114	233,327	5,234,400
III-D	180,950	62,247	35,875	36,424	27,582	18,386	21,829	17,639	400,932
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	180,950	62,247	35,875	36,424	27,582	18,386	21,829	17,639	400,932
VII OMB.	146,168	50,282	28,980	29,422	22,280	14,853	17,804	14,247	324,036
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	146,168	50,282	28,980	29,422	22,280	14,853	17,804	14,247	324,036
VII ABUSE	24,963	8,587	4,949	5,025	3,805	2,536	3,239	2,432	55,536
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	24,963	8,587	4,949	5,025	3,805	2,536	3,239	2,432	55,536

ALERT 18-1A

SFY 17-18 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,489,989	510,214	288,581	295,837	223,536	147,983	178,215	144,149	3,278,504
Less Admin. (See below)	159,185	52,416	24,736	27,961	20,685	12,763	15,680	14,425	327,851
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,330,804	457,798	263,845	267,876	202,851	135,220	162,535	129,724	2,950,653
TITLE III-C1									
ADMIN	851,479	320,617	182,987	199,027	162,848	123,457	137,960	131,721	2,110,096
ADMIN. MATCH	283,827	106,873	60,996	66,343	54,283	41,153	45,987	43,907	703,365
TOTAL	1,135,306	427,490	243,983	265,370	217,131	164,610	183,947	175,628	2,813,461
III-E CAREGIVER									
ADMIN	159,185	52,416	24,736	27,961	20,685	12,763	15,680	14,425	327,851
ADMIN. MATCH	53,062	17,472	8,246	9,321	6,895	4,255	5,227	4,809	109,284
TOTAL	212,247	69,888	32,982	37,282	27,580	17,018	20,907	19,234	437,135
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	10,880,601	3,803,962	2,212,948	2,258,613	1,734,726	1,188,169	1,417,006	1,154,703	24,650,728
PROGRAM MATCH	481,595	167,767	98,329	99,582	76,158	51,821	62,233	49,678	1,087,163
ADMIN. MATCH	336,889	124,345	69,242	75,664	61,178	45,408	51,214	48,716	812,649
TOTAL FED/STATE	11,699,085	4,096,074	2,380,519	2,433,859	1,872,062	1,285,398	1,530,453	1,253,097	26,550,540

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2018.

ALERT 18-1 using 2010 Census

SFY-18 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,823,791	3,566,003	2,173,887	171,248	143,870	26,895	1,444,449	10,350,143	953,708
II	986,935	1,272,121	750,994	58,909	49,492	9,251	494,620	3,622,322	354,278
III	580,952	746,399	435,303	33,952	28,524	5,333	279,759	2,110,222	198,872
IV	587,981	768,100	441,577	34,470	28,959	5,414	286,795	2,153,296	216,983
V	450,804	599,991	335,520	26,103	21,930	4,100	216,703	1,655,151	176,132
VI	308,321	423,706	225,253	17,401	14,618	2,733	143,460	1,135,492	131,653
VII	364,797	511,275	267,258	20,802	17,561	3,446	173,281	1,358,420	148,030
VIII	295,513	418,752	216,040	16,693	14,023	2,621	139,743	1,103,385	140,984
TOTAL	6,399,094	8,306,347	4,845,832	379,578	318,977	59,793	3,178,810	23,488,431	2,320,640

ALERT 18-1A using 2010 Census

SFY-18 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,168,305	3,651,989	2,218,237	180,950	146,168	24,963	1,489,989	10,880,601	1,010,664
II	1,105,448	1,300,934	766,250	62,247	50,282	8,587	510,214	3,803,962	373,033
III	649,256	761,211	444,096	35,875	28,980	4,949	288,581	2,212,948	207,723
IV	657,328	784,073	450,504	36,424	29,422	5,025	295,837	2,258,613	226,988
V	503,317	611,926	342,280	27,582	22,280	3,805	223,536	1,734,726	183,533
VI	343,326	431,326	229,759	18,386	14,853	2,536	147,983	1,188,169	136,220
VII	403,189	520,622	272,108	21,829	17,804	3,239	178,215	1,417,006	153,640
VIII	329,096	426,776	220,364	17,639	14,247	2,432	144,149	1,154,703	146,146
TOTAL	7,159,265	8,488,857	4,943,598	400,932	324,036	55,536	3,278,504	24,650,728	2,437,947

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	344,514	85,986	44,350	9,702	2,298	(1,932)	45,540	530,458	56,956
II	118,513	28,813	15,256	3,338	790	(664)	15,594	181,640	18,755
III	68,304	14,812	8,793	1,923	456	(384)	8,822	102,726	8,851
IV	69,347	15,973	8,927	1,954	463	(389)	9,042	105,317	10,005
V	52,513	11,935	6,760	1,479	350	(295)	6,833	79,575	7,401
VI	35,005	7,620	4,506	985	235	(197)	4,523	52,677	4,567
VII	38,392	9,347	4,850	1,027	243	(207)	4,934	58,586	5,610
VIII	33,583	8,024	4,324	946	224	(189)	4,406	51,318	5,162
TOTAL	760,171	182,510	97,766	21,354	5,059	(4,257)	99,694	1,162,297	117,307

Note: Admin. Includes both Title III-E and Title III-C

ALERT 18-1			ALERT 18-1A			Difference		
SFY-18 Region	PLANNING TOTAL	% of State	SFY-18 Region	PLANNING TOTAL	% of State	SFY-18 Region	PLANNING TOTAL	% change
I	10,350,143	44.06%	I	10,880,601	44.14%	I	530,458	0.07%
II	3,622,322	15.42%	II	3,803,962	15.43%	II	181,640	0.01%
III	2,110,222	8.98%	III	2,212,948	8.98%	III	102,726	-0.01%
IV	2,153,296	9.17%	IV	2,258,613	9.16%	IV	105,317	-0.01%
V	1,655,151	7.05%	V	1,734,726	7.04%	V	79,575	-0.01%
VI	1,135,492	4.83%	VI	1,188,169	4.82%	VI	52,677	-0.01%
VII	1,358,420	5.78%	VII	1,417,006	5.75%	VII	58,586	-0.04%
VIII	1,103,385	4.70%	VIII	1,154,703	4.68%	VIII	51,318	-0.01%
TOTAL	23,488,431	100.00%	TOTAL	24,650,728	100.00%	TOTAL	1,162,297	0.0000%



Division of Aging and Adult Services
ALERT

SFY-18-6A

**Nutrition Services Incentive Program (NSIP)
for SFY-2018**

Due to a change in the federal grant award, revised allocations are attached that identify the contract planning levels for NSIP for your respective Planning and Service Area for State Fiscal Year (SFY) 2018.

The allocations are based on the Federal Fiscal Year (FFY) 2017 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2015, and are subject to revisions during SFY 2018.

The following NSIP revised allocations are being made to the AAAs:

Area Agency on Aging	SFY-18 Changes
Area Agency on Aging, Region One, Inc.	\$ (90,207)
Pima Council on Aging	\$ (27,884)
Northern Arizona Council of Governments	\$ (18,993)
Western Arizona Council of Governments	\$ (23,595)
Pinal/Gila Council for Senior Citizens	\$ 5,965
SouthEastern Arizona Governments Organization	\$ 20,880
Navajo Nation	\$ (55,966)
Inter Tribal Council of Arizona	\$ 12,927
Total	\$ (176,873)

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT # 18-6A

**NSIP
SFY - 2018**

REGION	(Line # 17) FFY - 2017 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2017 CARRYOVER	(Line # 17) FFY - 2017 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2017 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2018 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2018 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2018 (3/4) TOTAL ALLOCATION	SFY - 2018 CONTRACT ALLOCATION
I	\$ 141,294.00	\$ -	\$ (51,548.00)	\$ 89,746.00	\$ 423,882.00	\$ (38,659.00)	\$ 385,223.00	\$ 474,969.00
II	\$ 55,199.00	\$ -	\$ (15,934.00)	\$ 39,265.00	\$ 165,596.00	\$ (11,950.00)	\$ 153,646.00	\$ 192,911.00
III	\$ 54,900.00	\$ -	\$ (10,853.00)	\$ 44,047.00	\$ 164,700.00	\$ (8,140.00)	\$ 156,560.00	\$ 200,607.00
IV	\$ 50,182.00	\$ -	\$ (13,483.00)	\$ 36,699.00	\$ 150,546.00	\$ (10,112.00)	\$ 140,434.00	\$ 177,133.00
V	\$ 35,465.00	\$ -	\$ 3,409.00	\$ 38,874.00	\$ 106,396.00	\$ 2,556.00	\$ 108,952.00	\$ 147,826.00
VI	\$ 23,843.00	\$ -	\$ 11,932.00	\$ 35,775.00	\$ 71,528.00	\$ 8,948.00	\$ 80,476.00	\$ 116,251.00
VII	\$ 75,058.00	\$ -	\$ (31,980.00)	\$ 43,078.00	\$ 225,176.00	\$ (23,986.00)	\$ 201,190.00	\$ 244,268.00
VIII	\$ 26,704.00	\$ -	\$ 7,387.00	\$ 34,091.00	\$ 80,113.00	\$ 5,540.00	\$ 85,653.00	\$ 119,744.00
TOTAL	\$ 462,645.00	\$ -	\$ (101,070.00)	\$ 361,575.00	\$ 1,387,937.00	\$ (75,803.00)	\$ 1,312,134.00	\$ 1,673,709.00

NOTE:

- 1) The 3/4 columns are based on the FFY 2017 NSIP Grant Award and the total number of meals served by Area Agency for FFY 15. FFY 2017 Allocation is \$1,749,512
- 2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.
- 3) Carry-over dollars must be expended prior to utilizing any new allocations.

Division of Aging and Adult Services
ALERT

SFY-18-11B

**Other Funds
for SFY-2018**

This ALERT applies to the Area Agency on Aging, Region One, Inc., the Pima Council on Aging, Northern Arizona Council of Governments Area Agency on Aging, Western Arizona Council of Governments Area Agency on Aging, and Pinal-Gila Council for Senior Citizens

This ALERT is being provided to non-participating regions as information only.

Lifespan Respite Care Grant: Day Center Respite Program

The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Administration for Community Living, was awarded funding for a Lifespan Respite Care grant titled the Day Center Respite Program. The grant period is **September 1, 2017 – August 31, 2020 for a total of \$262,623**. The goal of this project is to enhance current statewide respite services to provide prepaid community-based choices – fulfilling the unmet need for caregivers of low-income families by providing access to transportation and a variety of disease, special needs, and culturally-specific state licensed adult day health centers.

Allocations

The following new Day Center Respite Care Grant allocations are being made for SFY-18:

Area Agency on Aging	Allocation	Admin.	Program
Area Agency on Aging, Region One, Inc.	\$ 49,425	\$ 4,943	\$ 44,482
Pima Council on Aging	\$ 10,592	\$ 1,059	\$ 9,533
Northern Arizona Council of Governments	\$ 3,531	\$ 353	\$ 3,178
Western Arizona Council of Governments	\$ 3,531	\$ 353	\$ 3,178
Pinal-Gila Council for Senior Citizens	\$ 3,531	\$ 353	\$ 3,178
TOTALS	\$ 70,610	\$ 7,061	\$ 63,549

Funds not utilized by **August 31, 2018** should be carried forward to State Fiscal Year 2019.

The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
RSP	FCS	ADH

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 1	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 340,451.00	\$ 408,671.00	\$ -	\$ 408,671.00
2. OAA ADMIN. III C-1	\$ -	\$ 799,364.00	\$ 799,364.00	\$ 52,115.00	\$ 851,479.00
3. OAA ADMIN. III-E	\$ -	\$ 154,344.00	\$ 154,344.00	\$ 4,841.00	\$ 159,185.00
4. SSBG ADMIN.	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ 72,499.00	\$ 2,823,791.00	\$ 2,896,290.00	\$ 344,514.00	\$ 3,240,804.00
6. TITLE III-C1	\$ 166,726.00	\$ 2,766,639.00	\$ 2,933,365.00	\$ 33,871.00	\$ 2,967,236.00
7. TITLE III-C2	\$ 64,225.00	\$ 2,173,887.00	\$ 2,238,112.00	\$ 44,350.00	\$ 2,282,462.00
8. TITLE III-D	\$ 10,260.00	\$ 171,248.00	\$ 181,508.00	\$ 9,702.00	\$ 191,210.00
9. TITLE III-E CAREGIVER	\$ 27,557.00	\$ 1,290,105.00	\$ 1,317,662.00	\$ 40,699.00	\$ 1,358,361.00
10. NSIP	\$ -	\$ 565,176.00	\$ 565,176.00	\$ (90,207.00)	\$ 474,969.00
11. TITLE VII ELDER ABUSE	\$ 1,413.00	\$ 26,895.00	\$ 28,308.00	\$ (1,932.00)	\$ 26,376.00
12. TITLE VII FED. OMB	\$ 8,597.00	\$ 143,870.00	\$ 152,467.00	\$ 2,298.00	\$ 154,765.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,417,617.00	\$ 2,718,505.00	\$ -	\$ 2,718,505.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,054,068.00	\$ 3,083,125.00	\$ -	\$ 3,083,125.00
17. S.H.I.P.	\$ -	\$ 233,809.00	\$ 202,011.00	\$ -	\$ 202,011.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
19. REFUGEE	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00
20. SCSEP (TITLE V)	\$ -	\$ 409,270.00	\$ 374,322.00	\$ -	\$ 374,322.00
21. LOTTERY	\$ -	\$ -	\$ 313,096.00	\$ -	\$ 313,096.00
22. DAY CENTER RESPITE	\$ -	\$ -	\$ -	\$ 49,425.00	\$ 49,425.00
TOTAL	\$ 359,277.00	\$ 18,440,441.00	\$ 19,444,233.00	\$ 489,676.00	\$ 19,933,909.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 2	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 153,409.00	\$ 184,150.00	\$ -	\$ 184,150.00
2. OAA ADMIN. III C-1	\$ -	\$ 303,456.00	\$ 303,456.00	\$ 17,161.00	\$ 320,617.00
3. OAA ADMIN. III-E	\$ -	\$ 50,822.00	\$ 50,822.00	\$ 1,594.00	\$ 52,416.00
4. SSBG ADMIN.	\$ -	\$ 186,796.00	\$ 180,947.00	\$ -	\$ 180,947.00
5. TITLE III-B	\$ 25,372.00	\$ 986,935.00	\$ 1,012,307.00	\$ 118,513.00	\$ 1,130,820.00
6. TITLE III-C1	\$ 58,348.00	\$ 968,665.00	\$ 1,027,013.00	\$ 11,652.00	\$ 1,038,665.00
7. TITLE III-C2	\$ 22,476.00	\$ 750,994.00	\$ 773,470.00	\$ 15,256.00	\$ 788,726.00
8. TITLE III-D	\$ 3,591.00	\$ 58,909.00	\$ 62,500.00	\$ 3,338.00	\$ 65,838.00
9. TITLE III-E CAREGIVER	\$ 27,142.00	\$ 443,798.00	\$ 470,940.00	\$ 14,000.00	\$ 484,940.00
10. NSIP	\$ -	\$ 220,795.00	\$ 220,795.00	\$ (27,884.00)	\$ 192,911.00
11. TITLE VII ELDER ABUSE	\$ 495.00	\$ 9,251.00	\$ 9,746.00	\$ (664.00)	\$ 9,082.00
12. TITLE VII FED. OMB	\$ 3,009.00	\$ 49,492.00	\$ 52,501.00	\$ 790.00	\$ 53,291.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,096,779.00	\$ 1,232,361.00	\$ -	\$ 1,232,361.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,681,168.00	\$ 1,628,527.00	\$ -	\$ 1,628,527.00
17. S.H.I.P.	\$ -	\$ 82,845.00	\$ 71,578.00	\$ -	\$ 71,578.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
19. REFUGEE	\$ 8,750.00	\$ -	\$ 9,750.00	\$ -	\$ 9,750.00
20. MIPPA	\$ 8,750.00	\$ -	\$ 8,750.00	\$ -	\$ 8,750.00
21. LOTTERY	\$ -	\$ -	\$ 141,083.00	\$ -	\$ 141,083.00
22. DAY CENTER RESPITE	\$ -	\$ -	\$ -	\$ 10,592.00	\$ 10,592.00
TOTAL	\$ 157,933.00	\$ 7,354,508.00	\$ 7,751,090.00	\$ 164,348.00	\$ 7,915,438.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 3	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 63,931.00	\$ 76,742.00	\$ -	\$ 76,742.00
2. OAA ADMIN. III C-1	\$ -	\$ 174,889.00	\$ 174,889.00	\$ 8,098.00	\$ 182,987.00
3. OAA ADMIN. III-E	\$ -	\$ 23,983.00	\$ 23,983.00	\$ 753.00	\$ 24,736.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ 14,780.00	\$ 580,952.00	\$ 595,732.00	\$ 68,304.00	\$ 664,036.00
6. TITLE III-C1	\$ 33,988.00	\$ 571,510.00	\$ 605,498.00	\$ 6,714.00	\$ 612,212.00
7. TITLE III-C2	\$ 13,093.00	\$ 435,303.00	\$ 448,396.00	\$ 8,793.00	\$ 457,189.00
8. TITLE III-D	\$ 2,092.00	\$ 33,952.00	\$ 36,044.00	\$ 1,923.00	\$ 37,967.00
9. TITLE III-E CAREGIVER	\$ 15,810.00	\$ 255,776.00	\$ 271,586.00	\$ 8,069.00	\$ 279,655.00
10. NSIP	\$ -	\$ 219,600.00	\$ 219,600.00	\$ (18,993.00)	\$ 200,607.00
11. TITLE VII ELDER ABUSE	\$ 288.00	\$ 5,333.00	\$ 5,621.00	\$ (384.00)	\$ 5,237.00
12. TITLE VII FED. OMB	\$ 1,753.00	\$ 28,524.00	\$ 30,277.00	\$ 456.00	\$ 30,733.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 494,803.00	\$ 551,305.00	\$ -	\$ 551,305.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 628,806.00	\$ 628,806.00	\$ -	\$ 628,806.00
17. S.H.I.P.	\$ -	\$ 41,397.00	\$ 35,767.00	\$ -	\$ 35,767.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
19. SCSEP (TITLE V)	\$ -	\$ 376,085.00	\$ 343,970.00	\$ -	\$ 343,970.00
20. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 13,362.66	\$ -	\$ 13,362.66	\$ -	\$ 13,362.66
21. LOTTERY	\$ -	\$ -	\$ 58,795.00	\$ -	\$ 58,795.00
22. DAY CENTER RESPITE	\$ -	\$ -	\$ -	\$ 3,531.00	\$ 3,531.00
TOTAL	\$ 95,166.66	\$ 4,100,867.00	\$ 4,286,396.66	\$ 87,264.00	\$ 4,373,660.66

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 4	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 61,583.00	\$ 73,923.00	\$ -	\$ 73,923.00
2. OAA ADMIN. III C-1	\$ -	\$ 189,872.00	\$ 189,872.00	\$ 9,155.00	\$ 199,027.00
3. OAA ADMIN. III-E	\$ -	\$ 27,111.00	\$ 27,111.00	\$ 850.00	\$ 27,961.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ 15,081.00	\$ 587,981.00	\$ 603,062.00	\$ 69,347.00	\$ 672,409.00
6. TITLE III-C1	\$ 34,683.00	\$ 578,228.00	\$ 612,911.00	\$ 6,818.00	\$ 619,729.00
7. TITLE III-C2	\$ 13,360.00	\$ 441,577.00	\$ 454,937.00	\$ 8,927.00	\$ 463,864.00
8. TITLE III-D	\$ 2,135.00	\$ 34,470.00	\$ 36,605.00	\$ 1,954.00	\$ 38,559.00
9. TITLE III-E CAREGIVER	\$ 16,133.00	\$ 259,684.00	\$ 275,817.00	\$ 8,192.00	\$ 284,009.00
10. NSIP	\$ -	\$ 200,728.00	\$ 200,728.00	\$ (23,595.00)	\$ 177,133.00
11. TITLE VII ELDER ABUSE	\$ 294.00	\$ 5,414.00	\$ 5,708.00	\$ (389.00)	\$ 5,319.00
12. TITLE VII FED. OMB	\$ 1,789.00	\$ 28,959.00	\$ 30,748.00	\$ 463.00	\$ 31,211.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 476,409.00	\$ 530,836.00	\$ -	\$ 530,836.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 35,920.00	\$ 31,035.00	\$ -	\$ 31,035.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
19. SCSEP (TITLE V)	\$ -	\$ 77,430.00	\$ 70,819.00	\$ -	\$ 70,819.00
20. LOTTERY	\$ -	\$ -	\$ 56,635.00	\$ -	\$ 56,635.00
21. DAY CENTER RESPITE	\$ -	\$ -	\$ -	\$ 3,531.00	\$ 3,531.00
TOTAL	\$ 83,475.00	\$ 3,844,752.00	\$ 4,040,133.00	\$ 85,253.00	\$ 4,125,386.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 5	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 51,365.00	\$ 61,658.00	\$ -	\$ 61,658.00
2. OAA ADMIN. III C-1	\$ -	\$ 156,076.00	\$ 156,076.00	\$ 6,772.00	\$ 162,848.00
3. OAA ADMIN. III-E	\$ -	\$ 20,056.00	\$ 20,056.00	\$ 629.00	\$ 20,685.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ 11,592.00	\$ 450,804.00	\$ 462,396.00	\$ 52,513.00	\$ 514,909.00
6. TITLE III-C1	\$ 26,658.00	\$ 443,915.00	\$ 470,573.00	\$ 5,163.00	\$ 475,736.00
7. TITLE III-C2	\$ 10,269.00	\$ 335,520.00	\$ 345,789.00	\$ 6,760.00	\$ 352,549.00
8. TITLE III-D	\$ 1,641.00	\$ 26,103.00	\$ 27,744.00	\$ 1,479.00	\$ 29,223.00
9. TITLE III-E CAREGIVER	\$ 12,400.00	\$ 196,647.00	\$ 209,047.00	\$ 6,204.00	\$ 215,251.00
10. NSIP	\$ -	\$ 141,861.00	\$ 141,861.00	\$ 5,965.00	\$ 147,826.00
11. TITLE VII ELDER ABUSE	\$ 226.00	\$ 4,100.00	\$ 4,326.00	\$ (295.00)	\$ 4,031.00
12. TITLE VII FED. OMB	\$ 1,375.00	\$ 21,930.00	\$ 23,305.00	\$ 350.00	\$ 23,655.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 402,510.00	\$ 447,907.00	\$ -	\$ 447,907.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 464,880.00	\$ 464,880.00	\$ -	\$ 464,880.00
17. S.H.I.P.	\$ -	\$ 42,990.00	\$ 37,143.00	\$ -	\$ 37,143.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00
19. SCSEP (TITLE V)	\$ -	\$ 154,859.00	\$ 151,753.00	\$ -	\$ 151,753.00
20. LOTTERY	\$ -	\$ -	\$ 47,238.00	\$ -	\$ 47,238.00
21. DAY CENTER RESPITE	\$ -	\$ -	\$ -	\$ 3,531.00	\$ 3,531.00
TOTAL	\$ 64,161.00	\$ 3,028,648.00	\$ 3,186,784.00	\$ 89,071.00	\$ 3,275,855.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 6	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 47,913.00	\$ 57,514.00	\$ -	\$ 57,514.00
2. OAA ADMIN. III C-1	\$ -	\$ 119,278.00	\$ 119,278.00	\$ 4,179.00	\$ 123,457.00
3. OAA ADMIN. III-E	\$ -	\$ 12,375.00	\$ 12,375.00	\$ 388.00	\$ 12,763.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ 7,952.00	\$ 308,321.00	\$ 316,273.00	\$ 35,005.00	\$ 351,278.00
6. TITLE III-C1	\$ 18,287.00	\$ 304,428.00	\$ 322,715.00	\$ 3,441.00	\$ 326,156.00
7. TITLE III-C2	\$ 7,045.00	\$ 225,253.00	\$ 232,298.00	\$ 4,506.00	\$ 236,804.00
8. TITLE III-D	\$ 1,125.00	\$ 17,401.00	\$ 18,526.00	\$ 985.00	\$ 19,511.00
9. TITLE III-E CAREGIVER	\$ 8,507.00	\$ 131,085.00	\$ 139,592.00	\$ 4,135.00	\$ 143,727.00
10. NSIP	\$ -	\$ 95,371.00	\$ 95,371.00	\$ 20,880.00	\$ 116,251.00
11. TITLE VII ELDER ABUSE	\$ 155.00	\$ 2,733.00	\$ 2,888.00	\$ (197.00)	\$ 2,691.00
12. TITLE VII FED. OMB	\$ 943.00	\$ 14,618.00	\$ 15,561.00	\$ 235.00	\$ 15,796.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 376,382.00	\$ 418,727.00	\$ -	\$ 418,727.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 528,070.00	\$ 528,070.00	\$ -	\$ 528,070.00
17. S.H.I.P.	\$ -	\$ 20,892.00	\$ 18,051.00	\$ -	\$ 18,051.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00
19. LOTTERY	\$ -	\$ -	\$ 44,064.00	\$ -	\$ 44,064.00
TOTAL	\$ 44,014.00	\$ 2,323,866.00	\$ 2,461,049.00	\$ 73,557.00	\$ 2,534,606.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2018					
REGION 7	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 20,460.00	\$ 24,560.00	\$ -	\$ 24,560.00
2. OAA ADMIN. III C-1	\$ -	\$ 132,827.00	\$ 132,827.00	\$ 5,133.00	\$ 137,960.00
3. OAA ADMIN. III-E	\$ -	\$ 15,203.00	\$ 15,203.00	\$ 477.00	\$ 15,680.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 36,421.00	\$ 364,797.00	\$ 401,218.00	\$ 38,392.00	\$ 439,610.00
6. TITLE III-C1	\$ 50,631.00	\$ 378,448.00	\$ 429,079.00	\$ 4,214.00	\$ 433,293.00
7. TITLE III-C2	\$ 26,440.00	\$ 267,258.00	\$ 293,698.00	\$ 4,850.00	\$ 298,548.00
8. TITLE III-D	\$ -	\$ 20,802.00	\$ 20,802.00	\$ 1,027.00	\$ 21,829.00
9. TITLE III-E CAREGIVER	\$ 17,253.00	\$ 158,078.00	\$ 175,331.00	\$ 4,457.00	\$ 179,788.00
10. NSIP	\$ 170,306.55	\$ 300,234.00	\$ 470,540.55	\$ (55,966.00)	\$ 414,574.55
11. TITLE VII ELDER ABUSE	\$ 330.00	\$ 3,446.00	\$ 3,776.00	\$ (207.00)	\$ 3,569.00
12. TITLE VII FED. OMB	\$ -	\$ 17,561.00	\$ 17,561.00	\$ 243.00	\$ 17,804.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 147,768.00	\$ 165,851.00	\$ -	\$ 165,851.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
19. LOTTERY	\$ -	\$ -	\$ 18,816.00	\$ -	\$ 18,816.00
TOTAL	\$ 301,381.55	\$ 1,863,254.00	\$ 2,205,634.55	\$ 2,620.00	\$ 2,208,254.55

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 8	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 22,045.00	\$ 26,462.00	\$ -	\$ 26,462.00
2. OAA ADMIN. III C-1	\$ -	\$ 126,998.00	\$ 126,998.00	\$ 4,723.00	\$ 131,721.00
3. OAA ADMIN. III-E	\$ -	\$ 13,986.00	\$ 13,986.00	\$ 439.00	\$ 14,425.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 7,727.00	\$ 295,513.00	\$ 303,240.00	\$ 33,583.00	\$ 336,823.00
6. TITLE III-C1	\$ 17,770.00	\$ 291,754.00	\$ 309,524.00	\$ 3,301.00	\$ 312,825.00
7. TITLE III-C2	\$ 6,845.00	\$ 216,040.00	\$ 222,885.00	\$ 4,324.00	\$ 227,209.00
8. TITLE III-D	\$ 1,094.00	\$ 16,693.00	\$ 17,787.00	\$ 946.00	\$ 18,733.00
9. TITLE III-E CAREGIVER	\$ 8,266.00	\$ 125,757.00	\$ 134,023.00	\$ 3,967.00	\$ 137,990.00
10. NSIP	\$ -	\$ 106,817.00	\$ 106,817.00	\$ 12,927.00	\$ 119,744.00
11. TITLE VII ELDER ABUSE	\$ 151.00	\$ 2,621.00	\$ 2,772.00	\$ (189.00)	\$ 2,583.00
12. TITLE VII FED. OMB	\$ 916.00	\$ 14,023.00	\$ 14,939.00	\$ 224.00	\$ 15,163.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 162,029.00	\$ 181,512.00	\$ -	\$ 181,512.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 24,397.00	\$ 21,079.00	\$ -	\$ 21,079.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,750.00
19. MIPPA	\$ 1,400.00	\$ -	\$ 1,400.00	\$ -	\$ 1,400.00
20. LOTTERY	\$ -	\$ -	\$ 20,273.00	\$ -	\$ 20,273.00
TOTAL	\$ 44,169.00	\$ 1,457,795.00	\$ 1,542,819.00	\$ 64,245.00	\$ 1,607,064.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2018					
STATE TOTAL	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 AWARDS	INCREASE/ (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 761,157.00	\$ 913,680.00	\$ -	\$ 913,680.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,002,760.00	\$ 2,002,760.00	\$ 107,336.00	\$ 2,110,096.00
3. OAA ADMIN. III-E	\$ -	\$ 317,880.00	\$ 317,880.00	\$ 9,971.00	\$ 327,851.00
4. SSBG ADMIN.	\$ -	\$ 757,423.00	\$ 751,574.00	\$ -	\$ 751,574.00
5. TITLE III-B	\$ 191,424.00	\$ 6,399,094.00	\$ 6,590,518.00	\$ 760,171.00	\$ 7,350,689.00
6. TITLE III-C1	\$ 407,091.00	\$ 6,303,587.00	\$ 6,710,678.00	\$ 75,174.00	\$ 6,785,852.00
7. TITLE III-C2	\$ 163,753.00	\$ 4,845,832.00	\$ 5,009,585.00	\$ 97,766.00	\$ 5,107,351.00
8. TITLE III-D	\$ 21,938.00	\$ 379,578.00	\$ 401,516.00	\$ 21,354.00	\$ 422,870.00
9. TITLE III-E CAREGIVER	\$ 133,068.00	\$ 2,860,930.00	\$ 2,993,998.00	\$ 89,723.00	\$ 3,083,721.00
10. NSIP	\$ 170,306.55	\$ 1,850,582.00	\$ 2,020,888.55	\$ (176,873.00)	\$ 1,844,015.55
11. TITLE VII ELDER ABUSE	\$ 3,352.00	\$ 59,793.00	\$ 63,145.00	\$ (4,257.00)	\$ 58,888.00
12. TITLE VII FED. OMB	\$ 18,382.00	\$ 318,977.00	\$ 337,359.00	\$ 5,059.00	\$ 342,418.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,574,297.00	\$ 6,247,004.00	\$ -	\$ 6,247,004.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,047,688.00	\$ 7,024,104.00	\$ -	\$ 7,024,104.00
17. S.H.I.P.	\$ -	\$ 482,250.00	\$ 416,664.00	\$ -	\$ 416,664.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00
19. REFUGEE	\$ 16,750.00	\$ -	\$ 17,750.00	\$ -	\$ 17,750.00
20. SCSEP (TITLE V)	\$ -	\$ 1,017,644.00	\$ 940,864.00	\$ -	\$ 940,864.00
21. MIPPA	\$ 10,150.00	\$ -	\$ 10,150.00	\$ -	\$ 10,150.00
22. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 13,362.66	\$ -	\$ 13,362.66	\$ -	\$ 13,362.66
23. LOTTERY	\$ -	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00
24. DAY CENTER RESPITE	\$ -	\$ -	\$ -	\$ 70,610.00	\$ 70,610.00
TOTAL	\$ 1,149,577.21	\$ 42,414,131.00	\$ 44,918,139.21	\$ 1,056,034.00	\$ 45,974,173.21

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

STATE TOTAL	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 AWARDS	REVISED SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
STATE ADMIN.	\$ -	\$ 761,157.00	\$ 913,680.00	\$ -	\$ 913,680.00
OLDER AMERICANS ACT	\$ 939,008.00	\$ 23,488,431.00	\$ 24,427,439.00	\$ 1,162,297.00	\$ 25,589,736.00
STATE (ILS, RSP, OMB)	\$ -	\$ 6,850,413.00	\$ 7,523,120.00	\$ -	\$ 7,523,120.00
SSBG REGIONS 1-8	\$ -	\$ 7,805,111.00	\$ 7,775,678.00	\$ -	\$ 7,775,678.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 640,793.00	\$ 575,207.00	\$ -	\$ 575,207.00
NSIP	\$ 170,306.55	\$ 1,850,582.00	\$ 2,020,888.55	\$ (176,873.00)	\$ 1,844,015.55
REFUGEE	\$ 16,750.00	\$ -	\$ 17,750.00	\$ -	\$ 17,750.00
SCSEP TITLE V	\$ -	\$ 1,017,644.00	\$ 940,864.00	\$ -	\$ 940,864.00
MIPPA	\$ 10,150.00	\$ -	\$ 10,150.00	\$ -	\$ 10,150.00
ALZHEIMER'S DEMENTIA (ADSSP)	\$ 13,362.66	\$ -	\$ 13,362.66	\$ -	\$ 13,362.66
LOTTERY	\$ -	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00
ADULT DAY RESPITE	\$ -	\$ -	\$ -	\$ 70,610.00	\$ 70,610.00
TOTAL	\$ 1,149,577.21	\$ 42,414,131.00	\$ 44,918,139.21	\$ 1,056,034.00	\$ 45,974,173.21

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 18-1C	TITLE III/VII PLANNING LEVELS FOR SFY 2018	9/30/2017
2. ALERT 18-2A	SSBG ALLOCATIONS FOR SFY 2018	5/31/2017
3. ALERT 18-3A	STATE ALLOCATIONS FOR SFY 2018	5/31/2017
4. ALERT 18-5A	SCSEP/TITLE V ALLOCATIONS FOR SFY 2018	8/31/2017
5. ALERT 18-6A	NSIP ALLOCATIONS FOR SFY 2018	9/30/2017
6. ALERT 18-7A	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2018	6/30/2017
7. ALERT 18-11	MIPPA/ADSSP ALLOCATIONS FOR SFY 2018	5/31/2017
8. ALERT 18-11A	REFUGEE ALLOCATIONS FOR SFY 2017	5/31/2017
9. ALERT 18-11B	DAY CENTER RESPITE ALLOCATIONS FOR SFY 2018	9/30/2017



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM MANAGER
DATE: OCTOBER 19, 2017
SUBJECT: SEAGO/AAA: PROGRAM UPDATES

DESCRIPTION:

SEAGO-AAA is working towards building new partnerships where those partnerships are non-existent. In Santa Cruz County SEAGO-AAA is now involved with the Elder Wellness Network (SCC EWN), the goal of the SCC EWN is to formalize the relationships and collective capacity of member organizations to assess and address the health and wellness needs of our valued senior adults through enhanced care coordination.

In doing that, a meeting with Mariposa Community Health Center was made in order to bring A Matter of Balance to the county. MCHC is willing to assign a couple of lay leaders who will be trained to provide this course in the area. As it is now, MCHC is already offering fitness classes, chronic disease health prevention and SEAGO-AAA will help promote those events moving forward for a stronger participation. A new participant AMOB class started in Bisbee on October 5, 2017 and is due to end on October 31, 2017. There were a total of 9 participants who will meet every Tuesday and Thursday in order to take advantage of the benefits of the class. In Clifton, there are plans to host an AMOB class again during fall/winter; however, details are not available just yet.

Shi Martin is still working closely with Congregate sites in order to assist them to be in compliance with DES-DAAS policy and procedures. Contact was made with Benson Hospital registered dietician Donna Morley who has willingly agreed to review menu cycles and sign off on them when these are in compliance with the requirements set forth. Shi, will be monitoring all sites in December as this is the cut of date that SEAGO-AAA has provided to DES.

Within the Long Term Care Ombudsman Program, The new Center for Medicare Services, CMS discharge rule of reporting to the Ombudsman program is in place and is in compliance with the LTCO side. Shi and LTC volunteers in Cochise County continue to visit sites at least once per month and sometimes even more than that.

Family Caregiver Support Program, Care Coordinator Mayra Ballesteros has received training pertaining to her roles and responsibilities. Currently, Mayra has met with service providers in order to familiarize herself with existing resources to use and promote her program among caregivers. Mayra has started reaching out to those existing resources that might already have a support group in order to make them aware of the services she has to offer. She will be promoting Caregiver training, Caregiver Outreach, Respite as well as Information and Referral throughout the four-county region.

SHIP-SMP, Ramona MacMurtrie trained two new SHIP Counselors in Patagonia in August, they are being monitored and are going to be a tremendous help in Santa Cruz County during Open enrollment. On the first week of October, SHIP-SMP volunteers received training from Ramona on Open Enrollment but especially their commitments to the program. Even though the program has become very successful with the dedicated and professional volunteers the numbers required by DES are still not at the level they should be. Ramona is taking different measures in order for this program to succeed moving forward. Ramona went to the Annual State SHIP Coordinator's Conference in Phoenix on September 27th and shared strategies and best practices with the other Regional Coordinators. All AAA's are struggling with tight budgets. One of the high notes of the Conference was when we crunched the numbers and figured out that the SHIP program spends less than \$1 per year per person that the program helps.

Carrie Gibbons, will commence her programmatic monitoring of service providers in October and this requirement will be completed by the end of March at the latest. Carrie continues to assist case managers in obtaining diapers for those clients who qualify and these are distributed once per quarter.

December 19, 2017 will be the Volunteer Appreciation Day. This year training will be provided to program volunteers by Shi and Ramona in Sierra Vista followed by lunch at the Golden Corral where recognition will be offered for our volunteer's time and dedication. As Advisory Council on Aging member-volunteers you are all cordially invited to attend and enjoy an afternoon with the rest of the team, we look forward in having you this year.

Action Requested:

Information Only

Action Requested Below



Medicare Annual Enrollment Period

October 15th - December 7th

Medicare plans can change every year. Make sure your plan is still the right one for you.

A SHIP Counselor will be available in:

Bisbee

Bisbee Senior Center

300 Collins Rd.

October 17th, 21st, 24th, 31st

November 1st, 2nd, 3rd, 14th, 21st, 28th

December 4th, 5th, 7th.

For appointments please call

520-432-2528 ext. 220/222



TIME FOR REVIEW

Medicare Annual Enrollment Period October 15th—December 7th

Medicare plans can change every year. Make sure your plan is still the right one for you. Schedule an appointment for your Medicare Plan Review now:

A SHIP Counselor will be available in:

Nogales

Bowman Senior Residences

229 N Grand Ave

Thursday, October 26th 2:00 PM

Thursday, November 9th 2:00 PM

For more information or to schedule an Appointment, please call

520-987-6548





Periodo de Inscripción Anual Medicare

15 de octubre—7 de noviembre

Los planes de Medicare pueden cambiar cada año. Asegúrese que su plan es el mas adecuado para usted. Ponga cita para su revisión de plan.

**Un Consejero de SHIP estará disponible en:
Nogales**

**Casitas de Santa Cruz
1769 W Target Range Rd
viernes, 27 de octubre 9:00 AM
viernes, 1 de diciembre 9:00 AM**

**Para mas información, comuníquese al
520-287-9133**



TIME FOR REVIEW

Medicare Annual Enrollment Period **October 15th - December 7th**

Medicare plans can change every year. Make sure your plan is still the right one for you.

A SHIP Counselor will be available in:

Bisbee

Copper Queen Library

#6 Main Street

Wednesday, October 25th, 10-5

Friday, November 17th, 10-5

Monday, December 4th, Noon-7

**To make an appointment, please
call 520-432-4232 or stop by the Library.**



TIME FOR REVIEW

Medicare Annual Enrollment Period October 15th—December 7th

Medicare plans can change every year. Make sure your plan is still the right one for you. Schedule an appointment for your Medicare Plan Review now:

**A SHIP Counselor will be available in
Douglas**

**Douglas Government Center
10th and G**

Wednesday, October 18th 9:00 AM

Wednesday, November 15th 9:00 AM

Wednesday, December 6th 9:00 am

**For more information or to set an appointment:
520-432-2528 ext. 220/222**





Medicare Annual Enrollment Period

October 15th—December 7th

Medicare plans can change every year. Make sure your plan is still the right one for you. Schedule an appointment for your Medicare Plan Review now:

A SHIP Counselor will be available in:

Sierra Vista

**Ethel Berger Center
2950 E Tacoma St.**

Wednesday, October 11th

Medicare Annual Enrollment: What You Need to Know

9:00 AM

Wednesday, November 8th

Review Your Medicare Plan for 2018

For appointments or more information call:

520-439-2500



TIME FOR REVIEW

Medicare Annual Enrollment Period October 15th - December 7th

Medicare plans can change every year. Make sure your plan is still the right one for you.

A SHIP Counselor will be available in:

Patagonia

Patagonia Public Library

342 Duquesne Ave

Thursday, October 26th

Thursday, November 9th.

For appointments please call

520-394-2010





Medicare Annual Enrollment Period

October 15th—December 7th

Medicare plans can change every year. Make sure your plan is still the right one for you. Schedule an appointment for your Medicare Plan Review now:

A SHIP Counselor will be available in:

Safford

SEACUS

1124 W Thatcher Blvd. Ste. 102

Thursday, October 20, 2017

Thursday, November 16, 2017

Thursday, November 30, 2017

For appointments please call:

928-428-3229



TIME FOR REVIEW

Medicare Annual Enrollment Period October 15th - December 7th

**Medicare plans can change every year. Make sure your plan is
still the right one for you.**

A SHIP Counselor will be available in:

Sierra Vista

Canyon Vista Medical Center—THRIVE

Sierra Vista Mall

2200 El Mercado Loop

October 17th, 24th, and 31st.

November 7th, 14th, 21st and 28th.

December 5th.

For appointments please call 520-459-8210

