



SEAGO

Area Agency on Aging, Region VI MEETING OF THE ADVISORY COUNCIL ON AGING

DATE: Thursday, April 19, 2018

TIME: 10 A.M.

**PLACE: UNITED METHODIST CHURCH
124 SOUTH CURTIS AVENUE
WILLCOX, ARIZONA**

A G E N D A

- | | | | |
|---|-----|-----------------|----|
| 1. Call to Order, Introductions | | Jaime Aguilar | |
| 2. AzHHA “Thoughtful Life Conversations” | | Sandra Severson | |
| 3. Approval of Minutes of January 18, 2018 *** | | Jaime Aguilar | 3 |
| 4. Open floor for nominations to vacant seats | *** | Jaime Aguilar | 9 |
| 5. Nomination of Cheryl Christensen | *** | Laura Villa | 11 |
| 6. Election of Officers | *** | Jaime Aguilar | 13 |
| 7. Confirmation of Kim Jackson-Huachuca City | | Laura Villa | 15 |
| 8. GACA | | Debbie Hankerd | 17 |
| 9. ACOA Member roles | | Laura Villa | 25 |
| 10. Alert SFY19 Initial Allocations | | Laura Villa | 29 |
| 11. LEGACY FOUNDATION OF SOUTHEAST ARIZONA GRANT | | Laura Villa | 85 |
| 12. DES-DAAS PROBLEM SOLVING PLAN/AMS PILOT | | Laura Villa | 91 |
| 13. SEAGO-AAA SHIP/HPR/LTC/FCSP updates | | Laura Villa | 95 |
| 14. Information Exchange | | Jaime Aguilar | |
| 15. Schedule Next Meeting Date- July 19, 2018
(Third Thursday of the Quarter) | | Jaime Aguilar | |
| 16. Adjournment | | | |

***Agenda items requiring action by the Advisory Council on Aging.NOTE: All agenda items are subject to action by the Advisory Council on Aging.
Individuals with disabilities who require special accommodations may contact Laura Villa at (520) 432-2528 extension 208 at least 72 hours before

the meeting time to request such accommodations.###

**MINUTES OF THE
ADVISORY COUNCIL ON AGING MEETING
UNITED METHODIST CHURCH
124 SOUTH CURTIS AVENUE
WILLCOX, ARIZONA
January 18th, 2017**

MEMBERS PRESENT:

Jaime Aguilar, Greenlee County Unincorporated
Valadee Crotts, Duncan
Linda Huffstetler-Dearing, Patagonia
Arnold Lopez, Thatcher
Duff Chambers, Tombstone
Luisa Masee, Nogales
Ed Bagnaschi, Sierra Vista
Leslie Lambert, Bisbee
Sara Nolan, Willcox
Kathy Spangler, Benson
Saundra Gaines, Safford
Royce Hunt, Graham County Unincorporated

MEMBERS NOT PRESENT:

Barbara Ahmann, Clifton
Moe Sinsley, Cochise County Unincorporated
Gary Clark, Douglas

GUESTS PRESENT:

Kim Jackson
Debbie Hankerd, GACA Representative

STAFF PRESENT:

Laura Villa, AAA Program Manager
Carrie Gibbons, AAA Office Specialist
Sarah Villalobos, AAA Family Caregiver Coordinator

CALL TO ORDER

President Jaime Aguilar called the meeting to order. Introductions were made.

APPROVAL OF MINUTES

Jaime Aguilar addressed council's review of the January 18th, 2017 minutes. No changes to be made to minutes.

MOTION: Duff Chambers, Tombstone

SECOND: Linda Huffstetler-Dearing, Patagonia

ACTION: **APPROVED UNANIMOUSLY**

NOMINATIONS TO VACANT SEATS

In Previous meetings the council had question as to if we were currently meeting the requirements for members per our by-laws. Laura Villa informed the council as per the by-laws the ACOA consists of eight representatives from Cochise County, four from Graham and three from Greenlee and Santa Cruz County. Total of 18 members. Also per the By-laws at least ten of the eighteen members shall be age sixty or older. Currently we have 11 ages 65 or older. A graph was also shared that broke down the demographic backgrounds of the members to meet the requirements of section 3 of the by-laws stating every effort shall be made to select at least one member to represent mental health providers, health departments, colleges, county administration, housing concerns, elected officials, recreation programs, legal issues and nursing homes.

Currently, there is three (3) **vacant seats** and members are selected to represent incorporated cities, towns and the unincorporated portions of each county. The current vacancies apply to the **incorporated city of Pima, Santa Cruz County unincorporated, and Clifton.**

NOMINATION TO BE MADE TO THE EXECUTIVE BOARD FOR APPROVAL

Jaime Aguilar informed the council Laurel Stangle and Barbara Ahmann have requested to resign from the council.

Mrs. Katrina (Kim) Jackson has expressed an interest in the Advisory Council on Aging representing Cochise County for the area of Whetstone and Huachuca City area. Kim feels that she will be a great advocate for elder needs in her community as she has the time and passion to help the older adults in need. Kim holds a Business Management BA, was a director at army telecommunications. Kim is currently a volunteer tax aide with the AARP Foundation for five years now. Kim has been certified as a SHIP-SMP volunteer and assists Ramona with the program. SEAGO-AAA is grateful to have Kim as part of our team as she is dedicated and involved in the community already.

Linda Huffstetler Dearing- 1st term with the ACOA will be coming to an end 2/27/2018. Linda would like to continue with position on the ACOA. Pending approval form the board

MOTION: Valadee Crotts, Duncan
SECOND: Ed Bagnaschi, Sierra Vista
ACTION: **APPROVED UNANIMOUSLY**

SEAGO-EXECUTIVE BOARD APPROVAL

Laura Villa On November 17, 2017 approved nomination made by the ACOA for Sara Nolan was presented to the Executive Board for approval. This was on the consent agenda with no objections.

GACA REPORT

Debbie Hankerd our GACA representative attended the GACA meeting and provided the council with her report. She informed the council that GACA is looking for new members and encouraged them to apply or reach out to their community for applicants.

Debbie educated the council on Health Current. It is Health Information Exchange (HIE) that helps partners Transform care by bringing together communities and information across Arizona. They are now reaching out to several different states for the HIE to access across state lines. For instance a health provider will upload their patients' information to them on a secure data base. If a patient has a health issue in another city or state, the hospital or clinic, if they are partners with Health Current, can check the data base for past history and illnesses. The system allows primary care physicians to keep up to date on their patients' wellbeing. Alerts are available when a patient enters a hospital or other facility, so the primary care physician is aware of what is happening with their patient.

The Council shared stories in support of HIE and believed it would be an asset to the aging population. Laura Villa advised that she attended the last GACA meeting and shared what she learned. The meeting was an annual working meeting of the Governor's Advisory Council on Aging and therefore input was not allowed. All AAA's have a duty to report to GACA through our liaison Olivia Guerrero who represents all 7 regions throughout the state. I report what is happening in our areas to the best of my knowledge with all of your input. Debbie can tell you what she feels her responsibilities are towards the ACOA and or what our responsibilities are towards our GACA representative. Advocacy is not something that was being addressed since my tenure with the AAA but this is something that I will be working closely in for the upcoming fiscal year and bring you training and guidance in order to help make a difference in southeastern Arizona going forward.

ARIZONA ASSOCIATION OF AREA AGENCIES ON AGING (AZ4A)

Laura Villa informed the council The Arizona Association of Area Agencies on Aging has filed Articles of Incorporation, the corporation is organized and operated exclusively for charitable, scientific and educational purposes within the meaning of Section 501 © (3).

During 2016, the AZ4A composed of all 7 out of the 8 AAA's in Arizona, joined efforts to provide the Aging Summit which was a successful conference held in Flagstaff where it sold out a month before the event took place. The AZ4A decided to provide this conference in each region every other year and the next one is scheduled for September 2018 in Phoenix, AZ. Laura Villa and Carrie Gibbons were part of an AZ4A strategic planning retreat which was held in Sedona, 7 AAA directors along with a member of their staff participated in a two day retreat in order to collaborate on the ground rules, goals, mission, vision and values of the association. The sessions were intense and the workgroup were active and all these steps were completed. There will be five committees who will have an AAA director as the lead and sub-committees will be formed by staff from each region. SEAGO-AAA has designated Carrie Gibbons and Sarah Villalobos in a couple of these committees and they will be bringing back information about what is happening and what is to come in the future.

AZ4A Mission: Lead Arizona in aging successfully through innovative resources and collaborative advocacy.

We value: Diversity, Dignity, Respect, Choice

Our Vision: All Arizonan's experience successful aging.

ALERT SFY18 REVISED ALLOCATIONS/CONTRACT OPERATING BUDGET (COB)

Laura Villa Educated the council that on November 30, 2017 DES/DAAS Department of Economic Security Division of Aging and Adult Services issued ALERT SFY-18-1-D Carryover Allocations and Alert SFY18-11C MIPPA Grant Allocations. Final approval of automatic 10% carryover has been received and these funds have been allocated within the allowed scopes based on utilization and focusing on reducing the waitlist count.

MIPPA fund allocation are as follows:

SHIP \$7,598

AAA \$4,524

ADRC \$4,205

Total in MIPPA funds of \$16,327

SEAGO/AAA: PROGRAM UPDATES

Laura Villa conveyed SEAGO-AAA has performed utilization review with HCBS service providers for the first quarter of the fiscal year in order to address gaps in services, overage or the waitlist.

Program Manager has been participating more in community events, committees and providing more AAA presentations in order to make our agency more visible.

Our Long Term Care and State Health Insurance volunteers were recognized for their valuable time and dedication to the programs they assist in. Training was provided to both groups in a morning session.

SEAGO-AAA is finishing up minor details on the Case Management and Family Caregiver Support training which is scheduled to take place on Monday January 29, 2018 in Benson at the Cochise College. DES-DAAS staff Mark Radan and Michael Coen will be present to provide assistance and answer as many questions as they arise.

Health and Nutrition Program- Shi Martin has reviewed and spent time with the congregate site during the month of December to review their compliance with the DES-DAAS policy and procedures.

Long Term Care Ombudsman Program- all facilities are now in full swing with the new CMS required surveys in region 6. All the LTC nursing facilities are instructed to report discharges to our LTC Ombudsman Coordinator.

Family Caregiver Support Program- Lets welcome FCSP care coordinator Sarah Villalobos to the SEAGO-AAA team.

Sarah will be conducting outreach in our four-county region and the focus will be education, and the resources available to our caregivers.

State Health Insurance Program/Senior Medicare Patrol- Ramona MacMurtrie currently has 11 certified volunteers. SHIP Counselors in our region spent 267.3 hours with clients with 76% of that time in face-to-face counseling sessions and the rest of the time helping clients over the phone.

Our team has started the committee in preparation of the Conference on Aging which is scheduled for Wednesday June 6, 2018. Our theme this year is “Aging Together the Power of Community”, featuring The Virtual Dementia Tour presented by WACOG. The conference will be an all-day event at Cochise College Sierra Vista Campus Community Center.

INFORMATION EXCHANGE

Ed Bagnaschi, Sierra Vista - Continues to volunteer in his community. Ed advised the council to look into the new tax law and educate themselves as to what is happening in our country. He believes these cuts will have a huge impact on our elderly population.

Linda Huffstetler-Dearing, Patagonia - Advised the Senior center is struggling and reached out to council if they know of anyone who can help. The center is not providing home delivered meals or transportation anymore and it is hurting the elderly population there.

Jaime suggested that maybe someone from the council can mentor them. Linda pointed out that the Tombstone Senior center is a model of what she would like their center to be like.

Kathy Spangler, Benson – nothing to report from Benson. The Banner Health switch over for Medicaid has been rough. Things are getting better and she is hopeful that it will continue to get better.

Leslie Lambert, Bisbee – urged council to reach out to (CERT) disaster training in their areas and provided the council with handouts. CERT provides a free 3 day class to train citizens on how to help their community in the event of an emergency.

Sarah Villalobos, AAA Family Caregiver Coordinator – Will be having her first Care giver workshop in Sierra Vista. Sarah is going to be hosting these workshops to all 4 of the counties in our region.

Carrie Gibbons, AAA Office Specialist – Shared information regarding the 4th Annual AAA Conference on Aging coming up on June 6th.

Laura Villa, AAA Program Manager – educated the council on the legislative request made to the governor’s office for the fiscal year 18-19 budget with special funds set aside for assisting APS . She educated the council that they can advocate for the funding to be increased. The council asked Laura to provide them with verbiage they can use to advocate in their areas.

She also informed the council about the End of Life Coalition and that our partnership with the Legacy Foundation will be bringing a new program to our communities.

Valadee Crotts, Duncan – Greenlee county first responders are wonderful and have a fast response time. They are always ready to help.

Jaime Aguilar, Greenlee County Unincorporated – Shared an experience he had with a father and son. The elderly father became aggressive and assaulted the son but was unaware of who his son was. Jaime got the son

in touch with the Alzheimer's Association and are now working together to help the father have a better life. Jaime also shared an experience that of an older gentleman targeting elderly in his area. He asks the council to be vigil and take care of one another.

Royce Hunt, Graham County Unincorporated – Auction coming up in April they have a lot of wonderful things to auction off. The benefit Auction goes to help a group of non-profits in the community. Last year they raised over \$26,000. The senior center just had the first Self Defense class that was very successful. The SEACUS Senior center has visited the Tombstone Senior center in order to share best practices and help each other's communities grow.

Saundra Gaines, Safford – Shared how SEACUS advocate for the elderly and lets the community know what the seniors in their area are in need of.

Kim Jackson- AARP Tax preparation free of charge she is in Sierra Vista Monday-Friday 10-2 at the Oscar Yrun community center. AARP is also in Bisbee and at Life care center. The Tax prep is free and done by IRS Certified Tax Preppers.

Luisa Masee, Nogales – Took 17 of her people to the Santa Cruz Caregivers conference she loved the venue and that at the end of the conference the food bank provided commodities to her seniors. Luisa also added that someone claiming to be from Medicare and was not Ramona MacMurtrie reported them.

Sara Nolan, Willcox – 50% of the Nurses in the U.S are going to be retiring and we will be having a Nursing shortage. The Baby Boomers are aging and we are not going to have enough caregiver to care for them. Wilcox has a committee that is doing a feasibility study for a long Term Care facility as Wilcox has no facility that serves the community.

Arnold Lopez, Thatcher – Talked more about CDGB and reaching out and being aware of available funding in the areas and urges them to apply for or utilize available funding for seniors. He encouraged everyone to advocate and go to the public hearings in their area.

Debbie Hankerd, GACA Representative – Tombstone Senior center was donated 6 piglets. These will be auctioned off to benefit the center. Debbie provided the council with the latest senior center Newsletter. The Health Tombstone Committee is thriving and has achieved more than any other committee of this type in the country.

ADJOURNMENT

Jaime Aguilar addressed the council and with there being no further Advisory Council on Aging business a motion was made to adjourn.

The next meeting is scheduled for April 19, 2018



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM MANAGER
DATE: APRIL 19, 2018
SUBJECT: NOMINATIONS TO VACANT SEATS

The Advisory Council on Aging's (ACOA) revised bylaws dated May 19, 2007, state under Article III-Membership section 1, that the ACOA consists of eight representatives from Cochise County, four from Graham and three from Greenlee and Santa Cruz County.

Section 2 states, at least ten of the eighteen members shall be age sixty or older, and shall include persons in greatest economic or social need, minority individuals, and participants in services funded through the SEAGO Area Agency on Aging.

Section 9 states, members appointed by SEAGO Executive Board shall serve a term of three years (3). Each member shall be limited to two (2) consecutive terms. However, in the event that a vacancy cannot be filled in 90 days, a previous member can be reappointed. The Advisory Council on Aging may submit the name of a member to the Executive Board for reappointment for an additional term.

Currently, there are three (3) vacant seats and members are selected to represent incorporated cities, towns and the unincorporated portions of each county. The current vacancies apply to Cochise Unincorporated, Santa Cruz unincorporated and the town of Clifton.

Nominated representatives will commence their term on the date once approved and appointed by the SEAGO Executive Board which is scheduled for May 18, 2018

Action Requested:

Information Only

Action Requested Below

Proposed representatives to the SEAGO Executive Board for appointment to fill vacancies.



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM MANAGER
DATE: APRIL 19, 2018
SUBJECT: NOMINATION TO BE MADE TO THE EXECUTIVE BOARD FOR APPROVAL

Description:

On May 18, 2018 nomination will be presented to the Executive Board for approval to fill a vacant seat as indicated below:

Ms. Cheryl Christensen has expressed an interest in being a member on the ACOA to represent Graham county. As you all know, for the past two years SEAGO-AAA has struggled in reaching out to someone from the town of Pima who would be interested in representing the area. Ms. Christensen attended one of AAA presentations in Graham county and by doing so; this opened her interest in being part of the team and be an advocate in her community. Cheryl is currently employed with Department of Economic Security (DES) as a workforce specialist in Safford. Cheryl has dedicated time in volunteering in her community at:

- Library Advisory Board Member, 2016 to present.
- Library Advisory Board, Budget Committee Chairman, 11/2017 to present.
- GGSV; Graham County Veteran's Resource Fair - Pet Services Chairman, 2017 & 2018
- 501c3 non-profit – CEO/Director; Desert Cat Rescue & Sanctuary of Arizona, 2015-present.
- VITA Income Tax Preparation, 2016 & 2017
- A Tree 4 Christmas 2017

Motion to approve the nomination for Cheryl Christensen to fill vacancy of Pima in Graham County.

Action Requested:

Information Only

Action Requested Below



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM MANAGER
DATE: APRIL 19, 2018
SUBJECT: ELECTION OF OFFICERS

Description:

The Advisory Council on Aging's (ACOA) revised bylaws. Article V-Elections states "Nominations shall be made from the floor at the April meeting, with the prior consent of the nominee." Article VI-Duties of Officers states "The officers of the Advisory Council shall be the President, First Vice-President, Second Vice-President, and Secretary. Officers shall be seated upon the conclusion of the meeting at which they were elected. The bylaws further state under Article III that "the President shall not serve for more than three (3) successive terms." There are no term limits for any other position.

The current president, Jaime Aguilar, is completing his 2nd term, and is eligible for re-election. The officers and their initial date of election are as follows:

Jaime Aguilar, President (Greenlee county unincorporated)	4/21/2016 (2 nd Term)
Gary Clark, 1st Vice President (Cochise County)	4/16/2016 (2 nd Term)
Linda Huffstetler-Dearing, 2 nd Vice President	4/16/2016 (2 nd Term)
Luisa Masee, Secretary (Greenlee County)	4/21/2016 (2 nd Term)

Above you will see a current membership list that identifies the current officers. After the election, an updated membership list will be sent out.

Action Requested: Information Only Action Requested Below

Motion to elect officers for the new year.



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM MANAGER
DATE: APRIL 19, 2018
SUBJECT: SEAGO-EXECUTIVE BOARD APPROVAL

Description:

On February 23, 2018 approved nomination made by the ACOA for Kim Jackson was presented to the Executive Board for approval. This was on the consent agenda with no objections.

Congratulations, Mrs. Jackson for being part of the SEAGO-Area Agency on Aging team.

Action Requested:

Information Only

Action Requested Below



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM MANAGER
DATE: APRIL 19, 2018
SUBJECT: GACA MEMO

Description:

Debbie Hankerd our GACA representative will not be able to report since she is on medical leave. However, this packet includes minutes from the March 2018 meeting held for your information.

Attachments: March GACA minutes

Action Requested:

Information Only

Action Requested Below



GOVERNOR'S ADVISORY COUNCIL ON AGING

Meeting Minutes

PENDING APPROVAL

Committee/Group: GOVERNOR'S ADVISORY COUNCIL ON AGING (GACA)

Date: March 2, 2018

Time: 9:00 a.m. – 11:00 a.m.

Venue Address: Arizona State Capitol – Executive Tower
Third Floor Conference Room
1700 W. Washington Street
Phoenix, AZ 85007

GACA Members and Liaisons Present

C.T. Wright (Acting Chairman), Belinda Akes, George Evanoff, Deborah Hankerd, Teri Kennedy, Ellen Kirschbaum, Lisa O'Neill (Telephonically), Bob Roth, David Spelich, Steve Wagner
Liaisons: Courtney Bennett, Olivia Guerrero, Priscilla Kadi

GACA Members Absent

Becky Brimhall (Vice Chair)

GACA Staff

Lizette Cordero, Cathy De Lisa

Speakers

Cathy Chavez, Cindy Saverino

Guests in Attendance & Choosing To Sign In

Courtney Allen, Angela Banks, Carol Brown, Ted Evertsen, Suzanne Guyan and Michele Michaels

Call to order, welcome, review and approval of January 5, 2018 draft meeting minutes

Acting Chairman C.T. Wright called the meeting to order at 9:01 a.m. with a welcome and introductions. Following a request for review of the draft minutes of January 5, 2018, *Deborah Hankerd made a motion to approve the draft minutes; the motion was seconded by Steve Wagner. The motion passed unanimously.*

State Plan on Aging Update

Ms. Cindy Saverino, Administrator of the Division of Aging and Adult Services (DAAS) Aging and Disability Services, provided an update on the State Plan on Aging which covers the federal fiscal four year planning period from 2015-2018. According to Ms. Saverino, the State Plan outlines goals and objectives of the DAAS moving forward along with other state departments that were involved in Aging 2020, guides service delivery to the aging and disabled populations and coordinates the Aging Network with other networks and resources. Ms. Saverino's presentation outlined the eight goals and related activities of the State Plan on Aging below.

1. Make it easier for older Arizonans to access an integrated array of state and aging services.
2. Increase awareness and understanding of aging issues and help prepare Arizona for an aging population.
3. Increase the ability of older adults to remain active, healthy and living independently in their communities.
4. Increase the safety and well-being of older Arizonans.
5. Strengthen Arizona's economy by capitalizing on integrated and well-trained informal, paraprofessional, and professional workforce.
6. Enhance the state's capacity to develop and maintain the necessary infrastructure to deliver services in a culturally appropriate, timely and cost effective manner.
7. Promote quality of care in all aging services.
8. Promote effective and responsive management for all aging services.

When asked about any challenges in developing and implanting the State Plan on Aging, Ms. Saverino indicated the Aging and Disability Services Administration welcomes the Council's support to emphasize the importance of the State Plan on Aging to state agencies, community partners and help get the word out about the Plan.

Ms. Cathy Chavez from the Division of Aging and Adult Services provided an overview on development of the next State Plan on Aging covering the federal fiscal four year planning period from 2019 to 2022. According to Ms. Chavez the goals for this next State Plan on Aging include the partners of Aging 2020 and five goals instead of eight to reduce redundancy. Ms. Chavez outlined the five goals below.

1. Streamline access for all eligible adult Arizonans to the integrated array of quality care available by all state aging services, and promote resources for individuals that are physically and sensory challenged.
2. Increase awareness and understanding of aging issues and help prepare Arizona for an aging population.
3. Increase the ability of adult Arizonans to maintain their individual well-being and safety, in order to remain active healthy and living in their communities.
4. Strengthen Arizona's economy by fostering an integrated and well trained informal, paraprofessional and professional workforce.
5. Enhance the state's capacity to develop and maintain the necessary infrastructure to deliver services in a culturally appropriate, timely and cost effective manner.

The Power Point presentation and a breakdown of the data shared during the presentation are available through the Governor's Advisory Council on Aging (GACA) Office.

Liaison reports

Arizona Association of Area Agencies on Aging (AZ4A) – Olivia Guerrero

Ms. Olivia Guerrero provided a written report including updates from Area Agency on Aging, Region One, Area Agency on Aging Region II - Pima Council on Aging (PCOA), Area Agency on Aging Region III - Northern Arizona Council of Governments (NACOG), Area Agency on Aging Region IV - Western Arizona Council of Governments (WACOG), Area Agency on Aging, Region V - Pinal-Gila Council for Senior Citizens (PGCSC), Area Agency on Aging Region VI – South Eastern Arizona Governments Organization (SEAGO), Area Agency on Aging VIII – Inter-Tribal Council of Arizona (ITCA). The full AZ4A report is available through the Governor’s Advisory Council on Aging (GACA) office. Ms. Guerrero indicated AZ4A supports the Governor’s 2019 funding request that includes non-medical home and community based services and shared concerns that rate increases last legislative session for providers of services for persons with disabilities were not matched in aging services resulting in competition with rates of providers. An update was shared by Ms. Guerrero on planning being done around the fall AZ4A Aging Summit in Mesa, Arizona.

Arizona Department of Economic Security (DES) – Priscilla Kadi reported on Adult Protective Services, Arizona Management System implementation at the Division of Aging and Adult Services (DAAS) and potential budgetary impact to DAAS programs and services. According to Ms. Kadi:

- There is continued progress on the lean practices case management improvement standard work. Aged caseloads have decreased from 3,000 to less than 150 as of January 2018. Adult Protective Services (APS) has met its case load target for the last five months with less than 35 cases per investigator in urban areas and less than 25 in rural areas. Ms. Kadi reported the Division is working diligently to reduce the number of aged cases, over 180 days old, and meet targeted goals.
- There is ongoing competition with provider rates due to wage increases.
- DAAS has been selected to present at the National Association of States United for Aging and Disability (NASUAD) August conference on the caregiver respite program.

Arizona Department of Health Services (ADHS) – Mr. Babak Nayeri was unable to attend and submitted information which was made available as a handout.

Arizona Department of Insurance (AZDOI) – Tolanda Coker was unable to stay and provided a report which was shared on her behalf.

- New Medicare cards will begin to be mailed out nationally in April. Arizona is slated to receive new cards in the mail after June 2018. Medicare Members are reminded that it is VERY important to DESTROY cards once new cards arrived. Simply throwing the away is dangerous and can put the member at risk of identity theft because the old cards have the social security number on it.
- If enrolled in Medicare part A and B, then subsequently dropped Part B to enroll in an ACA Plan (Obamacare) there may be assistance available to help switch back with either no penalty or a reduced penalty. To request this assistance, individuals can:
 - Call Social Security Administration at 1-800-772-1213 (TTY users should call 1-800-325-0778); or
 - Visit SSA.gov to find a local Social Security Office.

Arizona Department of Transportation (ADOT) – Representative was unable to attend and provided prior notice.

Arizona Department of Veterans’ Services – No representative in attendance.

Arizona Health Care Cost Containment System (AHCCCS) – No representative in attendance.

Arizona Indian Council on Aging – No representative in attendance.

Attorney General’s Office – Ms. Courtney Bennett reported

- There is a delay in the senior monthly scam alert cards that were to be mailed to those signing up for information from the Task Force Against Senior Abuse (TASA) website. There are currently 150 people subscribed to the free service.
- April 16 is National Healthcare Decisions Day, a collaborative effort of national, state and community organizations. Together these entities work to ensure that the information, opportunity and access needed to document health care decisions is available to all decision-making capable adult citizens of United States.
- There is a need for senior volunteers who can offer six hours to one day per week assisting with the helpline and emails to TASA.
- National Elder Abuse Prevention Day takes place in June.

10:05 a.m. - 15 minute break

10:20 a.m.

GACA Chair report & discussion

New Member sharing - C.T. Wright (Acting Chairman) invited new council members Belinda Akes, Teri Kennedy and Ellen Kirschbaum to provide their backgrounds and interest in becoming GACA members.

Recommendations from the Executive Committee – Acting Chairman C.T. Wright reported the Executive Committee reviewed the 2018 objectives and highlighted the need for the development of the protocols and resource material to help explain the Open Meeting Law and processes GACA follows as a public body and as a Council of the Governor.

Requests for Sponsorship – The Executive Committee agreed to table discussion on applications to GACA for sponsorships. The group discussed the need for agreement on a timeline for approval, allocation process, areas for outreach, alignment with the Council and Committee objectives and putting the deadline for requests on the application form to help ensure consistency with the request for sponsorships, alignment with the Council’s objectives and transparency in use of the Council’s donation funds.

Discussion – GACA 2018 priorities & objectives

At the request of Acting Chair Wright, Executive Director, Cathy De Lisa, reviewed the 2018 GACA Objectives with the group.

Executive Director's Office Updates

Updates on GACA & office initiatives, projects and related items - Executive Director, Cathy De Lisa reported the staff continues to provide logistical support to the sponsors of the legislature's Senior Caucus. The next meeting is March 12, 2018, and the sponsors have selected falls prevention as the topic of discussion. Ms. De Lisa provided an update on Alzheimer's Awareness Day at the Capitol and displayed the House press release about the event found on the Arizona State Legislature's website. Executive Director De Lisa invited GACA members to provide suggestions on how staff can better distribute information in a timely manner to ensure preparation for the GACA meetings and discussed reasons for tracking GACA member attendance including sanctioned volunteer time.

Travel Update

Executive Assistant, Lizette Cordero stated there were no Travel Policy updates to report at this time.

Council Member reporting & sharing

Deborah Hankerd reported the Senior Center in Tombstone was awarded a grant to upgrade the wiring at the center. Ms. Hankerd also shared the challenges with lining up volunteers to ensure the site continues to run smoothly while she is out of the office for knee surgery.

George Evanoff reported – Tucson Medical Center (TMC) and the Pima Council on Aging (PCOA) will be hosting the annual Salute to Centenarians on Friday, May 4, 2018 at the TMC Marshall Conference Center, 5301 E. Grant Road in Tucson.

Steve Wagner reported the Marketing Committee had completed the rack cards and all GACA members are asked to share the piece to help build awareness on the importance for GACA.

Bob Roth reported the home care services trade association will be holding an event at the Capitol on March 15, 2018 beginning at 8:30 a.m. and the Scottsdale Aging Symposium will take place on March 8, 2018 from 8:00 a.m. to 1:30 p.m. at the SkySong in Scottsdale.

Teri Kennedy reported the Arizona Geriatrics Society Spring Geriatric Mental Health and Aging Conference will be taking place on April 6, 2018 in Tucson, Arizona, and the Interprofessional Practice & Education Conference will be held on April 20 and April 21, 2018 in Mesa.

Reporting on behalf of Becky Brimhall, Executive Director, Cathy De Lisa, stated Ms. Brimhall will be assisting Dementia Friendly Tempe (DFT) staff with a webinar on March 7th for the banking institution sector and walking in the Zoo Walk on April 28 benefiting DFT; individual sponsors are welcomed. In addition the third annual symposium by Dementia Friendly Tempe will be held on April 7 at the Southwestern College of Naturopathic Medicine, and DFT had partnered with Homewatch Caregivers to offer the Virtual Dementia Tour along with a Dementia Friends session.

Call to the public

Public member Angela Banks shared appreciation for GACA support and thanked Steve Wagner for providing an educational program at Tanner Terrace Apartments.

Adjourn

GACA Acting Chairman, C.T. Wright, adjourned the meeting at 11:13 a.m.

Copies of all meeting materials and hand outs are available for review at the Governor’s Advisory Council on Aging office.

NEXT MEETING: The next Governor’s Advisory Council on Aging meeting is a telephonic meeting at 8:00 a.m. on Friday, April 6, 2018; the next in-person meeting is planned on May 4, 2018. Time and location to be confirmed and announced by public meeting notice posted at the GACA website: <http://govtrans.az.gov/gaca/>. These meetings are open to the public.

DRAFT



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM MANAGER
DATE: APRIL 19, 2018
SUBJECT: ROLE OF ADVISORY COUNCIL ON AGING MEMBERS

Description:

Review, discussion and recommendation of the Roles and Responsibilities of the ACOA members.

Attachments: Roles of Members

Action Requested:

Information Only

Action Requested Below

SEAGO ADVISORY COUNCIL ON AGING ROLE OF MEMBERS

Function of the Advisory Council on Aging (ACOA)

The function of the Advisory Council on Aging is primarily to advise and recommend and further the mission of the SEAGO Area Agency on Aging (AAA) in its development of a coordinated community based service system within Cochise, Graham, Greenlee, and Santa Cruz Counties.

Roles of ACOA Members

The ACOA members are responsible for attending scheduled quarterly meetings. Duties and responsibilities include working with SEAGO AAA staff and other ACOA members to identify problem areas important to the older people of the four-county region and helping to determine programs which could help to resolve these problems. Specific roles might include:

1. Serving as an advisor to the SEAGO Area Agency on Aging;
2. Assisting in the development of the Area Plan on Aging for submission to the State Unit on Aging;
3. Providing input on the implementation of the approved Area Plan;
4. Acting as an independent advocate for older persons, taking positions on federal, state, and local programs and legislation affecting older persons;
5. Actively seeking advice from senior coordinating councils, senior advocacy organizations, elected officials, and the general public for the purpose of advocating issues of concern to older persons;
6. Sharing information with senior advocates and organizations regarding pending local, state, and federal legislation;
7. Reviewing and commenting on community policies, programs and actions that affect older persons with the intent of assuring maximum coordination and responsiveness to older persons.
8. Disseminating information of interest and concern to older persons;
9. Being actively involved in the development, implementation, and monitoring of the Area Plan;

Qualifications

Appointments: ACOA members are appointed by the SEAGO Executive board, based on nominations made by the Advisory Council on Aging.

Geographical Representation: Membership on the Advisory Council consists of eight (8) representatives from Cochise County, four (4) representatives each from Graham, and three (3) representatives each from Greenlee, and Santa Cruz Counties. Members are selected to represent incorporated cities and town and the unincorporated portion of each county.

Composition: At least ten (10) of the eighteen (18) members must be age sixty (60) or older, and should include persons in greatest economic or social need, minority individuals, and participants in services funded through the SEAGO Area Agency on Aging.

Interest: Every effort is made to select members to represent mental health providers, health departments, colleges, county administration, housing concerns, elected officials, recreation programs, legal issues, and nursing homes. Appointees should have an interest in aging issues and willingness to work to find solutions to alleviate the problems of Older Americans.

Term of Service

Each member of the ACOA is appointed for a three year term. No member may serve more than two consecutive terms.

Attendance

ACOA members are expected to attend all quarterly meetings. The Bylaws state that the any member not attending two (2) consecutive meetings without just cause will be dropped from membership. Meetings are generally held in Willcox, Arizona.

Developed 7/13



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM MANAGER
DATE: APRIL 19, 2018
SUBJECT: ALERT SFY19 INITIAL ALLOCATIONS 19-1 THRU 19-7

Description:

On March 2, 2018 DES/DAAS Department of Economic Security Division of Aging and Adult Services issued ALERT SFY-19-1 through 19-7 with exception of 19-4 Initial Allocations.

SFY 19-3 refers to the General Fund, lottery funds \$44,064 originally approved to SEAGO-AAA region are now part of the general fund. This means that these funds are no longer coming out from Lottery and will be permanently in the general funds. However, DES-DAAS requires that these funds are managed separately as they have been since originally granted.

Initial Funds do not cover the increases made during SFY18 to meet the needs of our clients and the allocations are based on the availability to give to our service providers. Currently, there is still work to be done on the subaward agreements and waiting for the last alert of the fiscal year to make additional allocations where they are needed more.

In your packet you will find Alert issued by DES as well as the final COB which shows where the funding has been allocated for your information.

Attachments: Alert SFY19 Initial Allocations, Contract Operating Budget (COB)#21

:

Action Requested

Information Only

Action Requested Below



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Michael Traylor
Director

March 2, 2018

To: Area Agencies on Aging
Pima County Career One-Stop

From: Priscilla Kadi *PK*
DES Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2019 Initial Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-19-1	Older Americans Act Title III and VII – SFY 2019 Planning Levels
ALERT SFY-19-2	Social Services Block Grant – SFY 2019 Planning Levels
ALERT SFY-19-3	State General Fund – SFY 2019 Planning Levels
ALERT SFY-19-5	Senior Community Services Employment Program – SFY 2019 Planning Levels
ALERT SFY-19-6	Nutrition Services Incentive Program – SFY 2019 Planning Levels
ALERT SFY-19-7	State Health Insurance Assistance Program/Senior Medicare Patrol – SFY 2019 Planning Levels

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

A SFY 2019 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, April 13, 2018. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts to begin July 1, 2018.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Priscilla Kadi, Frank Migali, Ben Kauffman Bridget Casey, Matt LeCrone, Adam Alexander, Annette Maggio, Cindy Saverino, Cathy Chavez, Mark Radan, Michael Coen, Lizabeth Woods, Christy Abrams, DAAS FSA Team, DAAS file

Division of Aging and Adult Services
ALERT

SFY-19-1

**Older Americans Act Title III and VII
for SFY-2019**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2019. When the Division of Aging and Adult Services (DAAS) receives its actual FFY 2019 grant award, the Title III and VII Allocations will be adjusted accordingly and a revised ALERT will be issued.

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a ten percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

The non-federal cash match funds have been identified separately from the federal allocation in order to assist AAAs in determining the required “state” match for services funded with OAA funds. If OAA funds are increased or decreased, the required match must be increased or decreased, respectively. This also applies to carryover funds.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration.

The non-federal cash match funds have been identified separately from the federal allocation to assist AAAs in determining the required “state” administration match for services funded with OAA funds.

Non-federal administrative cash match from State General Funds – State Administration, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

Tribal AAAs may combine Independent Living Support and State Administration funds in order to fulfill their match requirements.

Should you have questions regarding the Title III and VII allocations or require assistance in determining the match requirements by services, please contact your assigned Contract Specialist.

NGA FY-18 (ESTIMATED)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,936,367	9,496,851	4,901,661	391,781	344,482	84,481	3,406,048	25,561,671
New Mexico	38,509	52,725	27,213	2,202	1,912	492	17,825	140,878
Utah	8,042	11,011	5,683	454	399	100	3,639	29,328
Total Navajo	46,551	63,736	32,896	2,656	2,311	592	21,464	170,206
NGA FY-19 (ESTIMATED)								
Total Federal	6,936,367	9,496,851	4,901,661	391,781	344,482	84,481	3,406,048	25,561,671
New Mexico	38,509	52,725	27,213	2,202	1,912	492	17,825	140,878
Utah	8,042	11,011	5,683	454	393	100	3,639	29,322
Total Navajo	46,551	63,736	32,896	2,656	2,305	592	21,464	170,200
NGA BREAKDOWN								
<i>FY18 EST. NGA (W/O Navajo)</i>	6,889,816	9,433,115	4,868,765	389,125	319,557	56,769	3,384,584	25,341,731
<i>FY18 EST. NAVAJO TRANSFER</i>	46,551	63,736	32,896	2,656	2,311	592	21,464	170,206
<i>FY19 EST. NGA (W/O Navajo)</i>	6,889,816	9,433,115	4,868,765	389,125	319,563	56,769	3,384,584	25,341,737
<i>FY19 EST. NAVAJO TRANSFER</i>	46,551	63,736	32,896	2,656	2,305	592	21,464	170,200
<i>1/4 FY18 EST. NGA (W/O Navajo)</i>	1,722,454	2,358,279	1,217,191	97,281	79,889	14,192	846,146	6,335,433
<i>1/4 FY18 EST. NAVAJO TRANSFER</i>	11,638	15,934	8,224	664	578	148	5,366	42,552
<i>3/4 FY19 EST. NGA (W/O Navajo)</i>	5,167,362	7,074,836	3,651,574	291,844	239,672	42,577	2,538,438	19,006,303
<i>3/4 FY19 EST. NAVAJO TRANSFER</i>	34,913	47,802	24,672	1,992	1,729	444	16,098	127,650
<i>TOTAL NGA (W/O Navajo)</i>	6,889,816	9,433,115	4,868,765	389,125	319,562	56,769	3,384,584	25,341,736
<i>TOTAL NAVAJO TRANSFER</i>	46,551	63,736	32,896	2,656	2,307	592	21,464	170,202
TOTAL FEDERAL	6,936,367	9,496,851	4,901,661	391,781	321,868	57,361	3,406,048	25,511,937
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	346,818	474,843	245,083	19,589	0	0	170,302	1,256,635
AAA	658,955	902,201	465,658	37,219	0	0	323,575	2,387,608
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734

*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

TITLE III FORMULA ALLOCATIONS FOR SFY-2019

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		6,889,816	9,433,115	4,868,765	389,125	319,562	56,769	3,384,584	25,341,736
NAVAJO TRANSFER		46,551	63,736	32,896	2,656	2,307	592	21,464	170,202
TOTAL AVAILABLE		6,936,367	9,496,851	4,901,661	391,781	321,869	57,361	3,406,048	25,511,938
LESS DAAS OMBUDS		103,347	0	0	0	0	0	0	103,347
LESS STATE ADMIN		0	1,086,333	0	0	0	0	170,302	1,256,635
LESS 10% AAA ADMIN		0	2,064,033	0	0	0	0	323,575	2,387,608
LESS NAVAJO TRANSFER		46,551	63,736	32,896	2,656	2,307	592	21,464	170,202
TOTAL FED PROGRAM		6,786,469	6,282,749	4,868,765	389,125	319,562	56,769	2,890,707	21,594,146
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		6,786,469	6,282,749	4,868,765	389,125	319,562	56,769	2,890,707	21,594,146
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		576,850	534,034	413,845	33,076	27,163	4,825	245,710	1,835,503
F1 = PROGRAM BALANCE		6,035,219	5,558,715	4,419,320	356,049	292,399	51,944	2,644,997	19,358,643
AAA ADMIN FED		0	2,064,033	0	0	0	0	323,575	2,387,608
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,584,033	0	0	0	0	323,575	1,907,608

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	2,930,349	2,698,986	2,145,763	172,877	141,969	25,220	1,284,256	9,399,420
F2	11.84%	68,300	63,231	49,000	3,916	3,216	571	29,093	217,327
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	769,114	0	0	0	0	157,109	926,223
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,020,449	3,615,081	2,199,213	176,793	145,185	25,791	1,470,458	10,652,970

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	964,901	888,718	706,553	56,925	46,747	8,304	422,878	3,095,026
F2	11.77%	67,885	62,846	48,702	3,892	3,197	568	28,916	216,006
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	253,253	0	0	0	0	51,733	304,986
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,054,586	1,288,567	759,705	60,817	49,944	8,872	503,527	3,726,018

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	455,345	419,394	333,429	26,863	22,061	3,919	199,560	1,460,571
F2	24.75%	142,797	132,198	102,446	8,188	6,724	1,194	60,825	454,372
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	119,512	0	0	0	0	24,413	143,925
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		619,942	754,854	440,325	35,051	28,785	5,113	284,798	2,168,868

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	514,728	474,089	376,913	30,367	24,937	4,430	225,585	1,651,049
F2	15.78%	91,037	84,280	65,312	5,220	4,287	761	38,777	289,674
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	135,098	0	0	0	0	27,597	162,695
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		627,565	777,217	446,675	35,587	29,224	5,191	291,959	2,213,418
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	380,783	350,719	278,830	22,464	18,448	3,277	166,882	1,221,403
F2	13.56%	78,196	72,392	56,100	4,484	3,682	654	33,308	248,816
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	99,942	0	0	0	0	20,415	120,357
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		480,779	606,803	339,380	26,948	22,130	3,931	220,605	1,700,576
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	234,940	216,390	172,036	13,860	11,383	2,022	102,965	753,596
F2	12.41%	71,563	66,251	51,341	4,103	3,370	599	30,482	227,709
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	61,663	0	0	0	0	12,596	74,259
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		328,303	428,054	227,827	17,963	14,753	2,621	146,043	1,165,564
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	288,637	265,848	211,356	17,028	13,990	2,487	126,498	925,844
F2	5.15%	29,725	27,519	21,326	1,704	1,400	249	12,662	94,585
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	75,757	0	0	0	0	15,475	91,232
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		340,162	452,874	237,132	18,732	15,390	2,736	154,635	1,221,661
INTERSTATE TRANSFER		46,551	63,736	32,896	2,656	2,307	592	21,464	170,202
TOTAL		386,713	516,610	270,028	21,388	17,697	3,328	176,099	1,391,863
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	265,537	244,571	194,441	15,665	12,864	2,284	116,374	851,736
F2	4.74%	27,346	25,317	19,619	1,568	1,288	229	11,648	87,015
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	69,694	0	0	0	0	14,237	83,931
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		314,683	423,332	218,510	17,233	14,152	2,513	142,259	1,132,682

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	6,035,220	5,558,715	4,419,321	356,049	292,399	51,943	2,644,998	19,358,645
F2	100.00%	576,849	534,034	413,846	33,075	27,164	4,825	245,711	1,835,504
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,584,033	0	0	0	0	323,575	1,907,608
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		6,786,469	8,346,782	4,868,767	389,124	319,563	56,768	3,214,284	23,981,757
INTERSTATE TRANSFER		46,551	63,736	32,896	2,656	2,307	592	21,464	170,202
TOTAL		6,833,020	8,410,518	4,901,663	391,780	321,870	57,360	3,235,748	24,151,959

SFY-2019 PLANNING LEVELS FOR AAA'S

2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
18-19 BASE	3,020,449	3,615,081	2,199,213	176,793	145,185	25,791	1,470,458	10,652,970	986,223	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	1,188,187	1,679,974	1,294,658	0	0	0	0	4,162,819	479,402	INCREASE OVER 99-00 BASE
TOTAL 18-19	3,020,449	3,615,081	2,199,213	176,793	145,185	25,791	1,470,458	10,652,970	986,223	FY18-19 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
18-19 BASE	1,054,586	1,288,567	759,705	60,817	49,944	8,872	503,527	3,726,018	364,986	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	385,038	543,756	433,291	0	0	0	0	1,362,085	146,520	INCREASE OVER 99-00 BASE
TOTAL 18-19	1,054,586	1,288,567	759,705	60,817	49,944	8,872	503,527	3,726,018	364,986	FY18-19 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
18-19 BASE	619,942	754,854	440,325	35,051	28,785	5,113	284,798	2,168,868	203,925	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	279,254	361,188	278,257	0	0	0	0	918,699	82,386	INCREASE OVER 99-00 BASE
TOTAL 18-19	619,942	754,854	440,325	35,051	28,785	5,113	284,798	2,168,868	203,925	FY18-19 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
18-19 BASE	627,565	777,217	446,675	35,587	29,224	5,191	291,959	2,213,418	222,695	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	303,429	394,913	292,518	0	0	0	0	990,860	99,338	INCREASE OVER 99-00 BASE
TOTAL 18-19	627,565	777,217	446,675	35,587	29,224	5,191	291,959	2,213,418	222,695	FY18-19 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
18-19 BASE	480,779	606,803	339,380	26,948	22,130	3,931	220,605	1,700,576	180,357	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	239,264	309,519	226,330	0	0	0	0	775,113	77,956	INCREASE OVER 99-00 BASE
TOTAL 18-19	480,779	606,803	339,380	26,948	22,130	3,931	220,605	1,700,576	180,357	FY18-19 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
18-19 BASE	328,303	428,054	227,827	17,963	14,753	2,621	146,043	1,165,564	134,259	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	103,992	147,491	123,281	0	0	0	0	374,764	35,178	INCREASE OVER 99-00 BASE
TOTAL 18-19	328,303	428,054	227,827	17,963	14,753	2,621	146,043	1,165,564	134,259	FY18-19 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
18-19 BASE	386,713	516,610	270,028	21,388	17,697	3,328	176,099	1,391,863	151,232	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	129,592	195,877	149,330	0	0	0	0	474,799	52,773	INCREASE OVER 99-00 BASE
TOTAL 18-19	386,713	516,610	270,028	21,388	17,697	3,328	176,099	1,391,863	151,232	FY18-19 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
18-19 BASE	314,683	423,332	218,510	17,233	14,152	2,513	142,259	1,132,682	143,931	FY 18-19 FUNDS
HOLD-HARMLESS 18-19										ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	0	50,233	66,902	0	0	0	0	117,135	26,476	INCREASE OVER 99-00 BASE
TOTAL 18-19	314,683	423,332	218,510	17,233	14,152	2,513	142,259	1,132,682	143,931	FY18-19 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
18-19 BASE	6,833,020	8,410,518	4,901,663	391,780	321,870	57,360	3,235,748	24,151,959	2,387,608	FY 18-19 FUNDS
HOLD-HARMLESS 18-19	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 18-19 BASE
INCREASE IN BASE 18-19	2,628,756	3,682,951	2,864,567	0	0	0	0	9,176,274	1,000,029	INCREASE OVER 99-00 BASE
TOTAL 18-19	6,833,020	8,410,518	4,901,663	391,780	321,870	57,360	3,235,748	24,151,959	2,387,608	FY18-19 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 19-1

SFY 18-19 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	3,020,449	1,054,586	619,942	627,565	480,779	328,303	386,713	314,683	6,833,020
PROGRAM MATCH	177,675	62,035	36,467	36,916	28,281	19,312	22,748	18,511	401,946
TOTAL	3,198,124	1,116,621	656,409	664,481	509,060	347,615	409,461	333,194	7,234,966
III-C1	3,615,081	1,288,567	754,854	777,217	606,803	428,054	516,610	423,332	8,410,518
Less Admin. (See below)	829,114	313,253	179,512	195,098	159,942	121,663	135,757	129,694	2,064,033
III-C1 Sub-total	2,785,967	975,314	575,342	582,119	446,861	306,391	380,853	293,638	6,346,485
PROGRAM MATCH	163,882	57,372	33,844	34,243	26,286	18,023	22,403	17,273	373,326
TOTAL	2,949,849	1,032,686	609,186	616,362	473,147	324,414	403,256	310,911	6,719,811
III-C2	2,199,213	759,705	440,325	446,675	339,380	227,827	270,028	218,510	4,901,663
PROGRAM MATCH	129,367	44,689	25,902	26,275	19,964	13,402	15,884	12,854	288,336
TOTAL	2,328,580	804,394	466,227	472,950	359,344	241,229	285,912	231,364	5,189,999
III-D	176,793	60,817	35,051	35,587	26,948	17,963	21,388	17,233	391,780
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	176,793	60,817	35,051	35,587	26,948	17,963	21,388	17,233	391,780
VII OMB.	145,185	49,944	28,785	29,224	22,130	14,753	17,697	14,152	321,870
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	145,185	49,944	28,785	29,224	22,130	14,753	17,697	14,152	321,870
VII ABUSE	25,791	8,872	5,113	5,191	3,931	2,621	3,328	2,513	57,360
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	25,791	8,872	5,113	5,191	3,931	2,621	3,328	2,513	57,360

ALERT 19-1

SFY 18-19 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,470,458	503,527	284,798	291,959	220,605	146,043	176,099	142,259	3,235,748
Less Admin. (See below)	157,109	51,733	24,413	27,597	20,415	12,596	15,475	14,237	323,575
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,313,349	451,794	260,385	264,362	200,190	133,447	160,624	128,022	2,912,173
TITLE III-C1									
ADMIN	829,114	313,253	179,512	195,098	159,942	121,663	135,757	129,694	2,064,033
ADMIN. MATCH	276,372	104,418	59,838	65,033	53,314	40,555	45,253	43,232	688,011
TOTAL	1,105,486	417,671	239,350	260,131	213,256	162,218	181,010	172,926	2,752,044
III-E CAREGIVER									
ADMIN	157,109	51,733	24,413	27,597	20,415	12,596	15,475	14,237	323,575
ADMIN. MATCH	52,370	17,245	8,138	9,199	6,805	4,199	5,159	4,746	107,858
TOTAL	209,479	68,978	32,551	36,796	27,220	16,795	20,634	18,983	431,433
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	10,652,970	3,726,018	2,168,868	2,213,418	1,700,576	1,165,564	1,391,863	1,132,682	24,151,959
PROGRAM MATCH	470,924	164,096	96,213	97,434	74,531	50,737	61,035	48,638	1,063,608
ADMIN. MATCH	328,742	121,663	67,976	74,232	60,119	44,754	50,412	47,978	795,869
TOTAL FED/STATE	11,452,636	4,011,777	2,333,057	2,385,084	1,835,226	1,261,055	1,503,310	1,229,298	26,011,436

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2019.

ALERT 18-1A using 2010 Census

SFY-18 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,168,305	3,651,989	2,218,237	180,950	146,168	24,963	1,489,989	10,880,601	1,010,664
II	1,105,448	1,300,934	766,250	62,247	50,282	8,587	510,214	3,803,962	373,033
III	649,256	761,211	444,096	35,875	28,980	4,949	288,581	2,212,948	207,723
IV	657,328	784,073	450,504	36,424	29,422	5,025	295,837	2,258,613	226,988
V	503,317	611,926	342,280	27,582	22,280	3,805	223,536	1,734,726	183,533
VI	343,326	431,326	229,759	18,386	14,853	2,536	147,983	1,188,169	136,220
VII	403,189	520,622	272,108	21,829	17,804	3,239	178,215	1,417,006	153,640
VIII	329,096	426,776	220,364	17,639	14,247	2,432	144,149	1,154,703	146,146
TOTAL	7,159,265	8,488,857	4,943,598	400,932	324,036	55,536	3,278,504	24,650,728	2,437,947

ALERT 19-1 using 2010 Census

SFY-19 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,020,449	3,615,081	2,199,213	176,793	145,185	25,791	1,470,458	10,652,970	986,223
II	1,054,586	1,288,567	759,705	60,817	49,944	8,872	503,527	3,726,018	364,986
III	619,942	754,854	440,325	35,051	28,785	5,113	284,798	2,168,868	203,925
IV	627,565	777,217	446,675	35,587	29,224	5,191	291,959	2,213,418	222,695
V	480,779	606,803	339,380	26,948	22,130	3,931	220,605	1,700,576	180,357
VI	328,303	428,054	227,827	17,963	14,753	2,621	146,043	1,165,564	134,259
VII	386,713	516,610	270,028	21,388	17,697	3,328	176,099	1,391,863	151,232
VIII	314,683	423,332	218,510	17,233	14,152	2,513	142,259	1,132,682	143,931
TOTAL	6,833,020	8,410,518	4,901,663	391,780	321,870	57,360	3,235,748	24,151,959	2,387,608

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	(147,856)	(36,908)	(19,024)	(4,157)	(983)	828	(19,531)	(227,631)	(24,441)
II	(50,862)	(12,367)	(6,545)	(1,430)	(338)	285	(6,687)	(77,944)	(8,047)
III	(29,314)	(6,357)	(3,771)	(824)	(195)	164	(3,783)	(44,080)	(3,798)
IV	(29,763)	(6,856)	(3,829)	(837)	(198)	166	(3,878)	(45,195)	(4,293)
V	(22,538)	(5,123)	(2,900)	(634)	(150)	126	(2,931)	(34,150)	(3,176)
VI	(15,023)	(3,272)	(1,932)	(423)	(100)	85	(1,940)	(22,605)	(1,961)
VII	(16,476)	(4,012)	(2,080)	(441)	(107)	89	(2,116)	(25,143)	(2,408)
VIII	(14,413)	(3,444)	(1,854)	(406)	(95)	81	(1,890)	(22,021)	(2,215)
TOTAL	(326,245)	(78,339)	(41,935)	(9,152)	(2,166)	1,824	(42,756)	(498,769)	(50,339)

Note: Admin. Includes both Title III-E and Title III-C

ALERT 18-1A

SFY-18 Region	PLANNING TOTAL	% of State
I	10,880,601	44.14%
II	3,803,962	15.43%
III	2,212,948	8.98%
IV	2,258,613	9.16%
V	1,734,726	7.04%
VI	1,188,169	4.82%
VII	1,417,006	5.75%
VIII	1,154,703	4.68%
TOTAL	24,650,728	100.00%

ALERT 19-1

SFY-19 Region	PLANNING TOTAL	% of State
I	10,652,970	44.11%
II	3,726,018	15.43%
III	2,168,868	8.98%
IV	2,213,418	9.16%
V	1,700,576	7.04%
VI	1,165,564	4.83%
VII	1,391,863	5.76%
VIII	1,132,682	4.69%
TOTAL	24,151,959	100.00%

Difference

SFY-19 Region	PLANNING TOTAL	% change
I	(227,631)	-0.03%
II	(77,944)	0.00%
III	(44,080)	0.00%
IV	(45,195)	0.00%
V	(34,150)	0.00%
VI	(22,605)	0.01%
VII	(25,143)	0.01%
VIII	(22,021)	0.01%
TOTAL	(498,769)	0.0000%

Division of Aging and Adult Services
ALERT

SFY-19-2

**Social Services Block Grant (SSBG)
for SFY-2019**

Attached are the initial allocations for SSBG for SFY 2019. The following is a summary of the Locally-Planned SSBG allocations for each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Aging, Region One Inc.	\$ 1,067,515
Pima Council on Aging	\$ 733,759
Northern Arizona Council of Governments	\$ 114,734
Western Arizona Council of Governments	\$ 300,711
Pinal/Gila Council for Senior Citizens	\$ 140,942
SouthEastern Arizona Governments Organization	\$ 192,399
Navajo Nation	\$ 0
Inter Tribal Council of Arizona	\$ 0
Total	\$ 2,550,060

The following State-Planned SSBG allocations are being made to each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Aging, Region One Inc.	\$ 2,354,951
Pima Council on Aging	\$ 1,075,715
Northern Arizona Council of Governments	\$ 583,939
Western Arizona Council of Governments	\$ 448,374
Pinal/Gila Council for Senior Citizens	\$ 368,294
SouthEastern Arizona Governments Organization	\$ 394,345
Navajo Nation	\$ 0
Inter Tribal Council of Arizona	\$ 0
Total	\$ 5,225,618

SSBG funds must be fully expended by June 30, 2019

AAAs may budget up to ten percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT 19-2

SSBG FUNDS FOR SFY 2019

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019	SFY-2019	SFY-2019 TOTAL FUNDS	SFY-2019	SFY-2019
			LOCAL PLAN SSBG	STATE PLAN SSBG		LOCAL SSBG (+)/(-)	STATE SSBG (+)/(-)
REGION 1							
MARICOPA							
	ADC/HCB (ADC)	ELD	\$ 198,071.00	\$ 20,196.00	\$ 218,267.00	\$ -	\$ -
	ADC/HCB (ADC)	PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	CNG/HCB (CNG)	PWD	\$ -	\$ 2,875.00	\$ 2,875.00	\$ -	\$ -
	CNS/HCB (CSL)	ELD	\$ -	\$ 31,713.00	\$ 31,713.00	\$ -	\$ -
	VOS/HCB/VMS (VMS)	PWD	\$ -	\$ 14,321.00	\$ 14,321.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD	\$ 511,695.00	\$ -	\$ 511,695.00	\$ -	\$ -
	HDM/HCB (HDM)	PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LGL/LSA (LGL)	ELD	\$ -	\$ 13,818.00	\$ 13,818.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD	\$ -	\$ 5,115.00	\$ 5,115.00	\$ -	\$ -
	HHA/HCB (HHA) PRC/HCB (PRC)	ELD	\$ 357,749.00	\$ 419,846.00	\$ 777,595.00	\$ -	\$ -
	HSK/HCB (HSK) NRH/HCB (VNS)	PWD	\$ -	\$ 977,430.00	\$ 977,430.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 338,134.00	\$ 338,134.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 146,737.00	\$ 146,737.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ -
	EHS/HCB (EHS)	ELD/PWD	\$ -	\$ 45,425.00	\$ 45,425.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ 1,067,515.00	\$ 2,354,951.00	\$ 3,422,466.00	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	https://www.azdes.gov/daas/alerts						

DIVISION OF AGING & ADULT SERVICES

ALERT 19-2

SSBG FUNDS FOR SFY 2019

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
REGION 2							
PIMA							
	ADC/HCB (ADC)	ELD/AD	\$ -	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -
	ADV/HCB (ADV)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	PRC/HCB (PRC)	ELD/AD	\$ 330,424.00	\$ 763,049.00	\$ 1,093,473.00	\$ -	\$ -
HSK/HCB (HSK)	NRH/HCB (VNS)						\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 326,729.00	\$ 34,670.00	\$ 361,399.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 64,791.00	\$ 64,791.00	\$ -	\$ -
	ADP/HCB/EAS (EAS)	ELD/AD	\$ -	\$ 9,061.00	\$ 9,061.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/AD	\$ -	\$ 20,797.00	\$ 20,797.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/AD	\$ 76,606.00	\$ -	\$ 76,606.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	LGL/LSA (LGL)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ 733,759.00	\$ 1,075,715.00	\$ 1,809,474.00	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	https://www.azdes.gov/daas/alerts						

DIVISION OF AGING & ADULT SERVICES

ALERT 19-2

SSBG FUNDS FOR SFY 2019

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
REGION 3							
APACHE							
	ATT/HCB (ATT)	ELD/PWD	\$ -	\$ 5,524.00	\$ 5,524.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 4,393.00	\$ 4,393.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 24,334.00	\$ -	\$ 24,334.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ 13,224.00	\$ -	\$ 13,224.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)	ELD/PWD	\$ -	\$ 2,910.00	\$ 2,910.00	\$ -	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -	\$ 1,977.00	\$ 1,977.00	\$ -	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -	\$ 1,319.00	\$ 1,319.00	\$ -	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -	\$ 1,448.00	\$ 1,448.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -	\$ 1,357.00	\$ 1,357.00	\$ -	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -	\$ 917.00	\$ 917.00	\$ -	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 37,558.00	\$ 19,845.00	\$ 57,403.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 19-2

SSBG FUNDS FOR SFY 2019

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
REGION 3							
COCONINO	ATT/HCB (ATT)	ELD/PWD	\$ 1,927.00	\$ 17,850.00	\$ 19,777.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 3,854.00	\$ 25,846.00	\$ 29,700.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 14,455.00	\$ -	\$ 14,455.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ -	\$ 1,973.00	\$ 1,973.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ 9,636.00	\$ -	\$ 9,636.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 10,024.00	\$ 10,024.00	\$ -	\$ -
	ADC/HCB (ADC)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -	\$ 6,917.00	\$ 6,917.00	\$ -	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -	\$ 4,616.00	\$ 4,616.00	\$ -	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -	\$ 4,750.00	\$ 4,750.00	\$ -	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -	\$ 6,476.00	\$ 6,476.00	\$ -	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -	\$ 9.00	\$ 9.00	\$ -	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 29,872.00	\$ 83,528.00	\$ 113,400.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 19-2

SSBG FUNDS FOR SFY 2019

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
REGION 3							
NAVAJO							
	ATT/HCB (ATT)	ELD/PWD	\$ -	\$ 17,282.00	\$ 17,282.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 4,007.00	\$ 14,842.00	\$ 18,849.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 10,008.00	\$ -	\$ 10,008.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 10,060.00	\$ 10,060.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ 10,002.00	\$ -	\$ 10,002.00	\$ -	\$ -
	ADC/HCB (ADC)	ELD/PWD	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -	\$ 5,003.00	\$ 5,003.00	\$ -	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -	\$ 4,396.00	\$ 4,396.00	\$ -	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -	\$ 4,749.00	\$ 4,749.00	\$ -	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -	\$ 3,209.00	\$ 3,209.00	\$ -	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 24,017.00	\$ 65,108.00	\$ 89,125.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 19-2

SSBG FUNDS FOR SFY 2019

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
REGION 3							
YAVAPAI	ATT/HCB (ATT)	ELD/PWD	\$ -	\$ 105,826.00	\$ 105,826.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 5,821.00	\$ 123,773.00	\$ 129,594.00	\$ -	\$ -
	ADC/HCB (ADC)	ELD/PWD	\$ 9,316.00	\$ 3,090.00	\$ 12,406.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 8,150.00	\$ 3,260.00	\$ 11,410.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ -	\$ 1,506.00	\$ 1,506.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 46,873.00	\$ 46,873.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ -	\$ 11,007.00	\$ 11,007.00	\$ -	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -	\$ 34,430.00	\$ 34,430.00	\$ -	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -	\$ 22,423.00	\$ 22,423.00	\$ -	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -	\$ 24,611.00	\$ 24,611.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -	\$ 23,071.00	\$ 23,071.00	\$ -	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -	\$ 15,588.00	\$ 15,588.00	\$ -	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 23,287.00	\$ 415,458.00	\$ 438,745.00	\$ -	\$ -
REGION TOTAL			\$ 114,734.00	\$ 583,939.00	\$ 698,673.00	\$ -	\$ -
Complete list of service codes can be found on the DAAS website:							
https://www.azdes.gov/daas/alerts							

DIVISION OF AGING & ADULT SERVICES

ALERT 19-2

SSBG FUNDS FOR SFY 2019

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
REGION 4							
LA PAZ							
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/PWD	\$ 3,193.00	\$ 36,519.00	\$ 39,712.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 5,321.00	\$ 49,818.00	\$ 55,139.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 13,125.00	\$ 5,000.00	\$ 18,125.00	\$ -	\$ -
	TSP/HCB (TSP)	AFC	\$ 13,834.00	\$ 255.00	\$ 14,089.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 12,653.00	\$ 12,653.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 35,473.00	\$ 104,245.00	\$ 139,718.00	\$ -	\$ -
MOHAVE							
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/AD	\$ 45,448.00	\$ 47,465.00	\$ 92,913.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/AD	\$ 45,448.00	\$ 100,319.00	\$ 145,767.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/AD	\$ 45,448.00	\$ 15,000.00	\$ 60,448.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/AD	\$ -	\$ 645.00	\$ 645.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 24,416.00	\$ 24,416.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 136,344.00	\$ 187,845.00	\$ 324,189.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 19-2

SSBG FUNDS FOR SFY 2019

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
REGION 4							
YUMA							
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/PWD	\$ 31,658.00	\$ 22,879.00	\$ 54,537.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 20,351.00	\$ 94,485.00	\$ 114,836.00	\$ -	\$ -
	ADC/HCB (ADC)	ELD/PWD	\$ 15,829.00	\$ 5,000.00	\$ 20,829.00	\$ -	\$ -
	CNS/HCB (CSL)	AFC	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 29,397.00	\$ 12,000.00	\$ 41,397.00	\$ -	\$ -
	TSP/HCB (TSP)	AFC	\$ 27,136.00	\$ 600.00	\$ 27,736.00	\$ -	\$ -
	RSP/FCS (RSP)	AFC	\$ 4,523.00	\$ -	\$ 4,523.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 21,320.00	\$ 21,320.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 128,894.00	\$ 156,284.00	\$ 285,178.00	\$ -	\$ -
	REGION TOTAL		\$ 300,711.00	\$ 448,374.00	\$ 749,085.00	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
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DIVISION OF AGING & ADULT SERVICES

ALERT 19-2

SSBG FUNDS FOR SFY 2019

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
REGION 5							
GILA							
HSK/HCB (HSK)	PRC/HCB (PRC)	ELD/PWD	\$ 18,579.00	\$ 47,403.00	\$ 65,982.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 26,228.00	\$ 28,990.00	\$ 55,218.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 19,845.00	\$ 22,442.00	\$ 42,287.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/PWD	\$ 6,242.00	\$ -	\$ 6,242.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 4,709.00	\$ 4,709.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 17,137.00	\$ 17,137.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ 925.00	\$ 925.00	\$ -	\$ -
	COUNTY TOTAL		\$ 70,894.00	\$ 121,606.00	\$ 192,500.00	\$ -	\$ -
PINAL							
HSK/HCB (HSK)	PRC/HCB (PRC)	ELD/PWD	\$ 8,486.00	\$ 113,125.00	\$ 121,611.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 30,120.00	\$ 57,891.00	\$ 88,011.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 23,819.00	\$ 40,912.00	\$ 64,731.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/PWD	\$ 7,623.00	\$ -	\$ 7,623.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 5,977.00	\$ 5,977.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 27,219.00	\$ 27,219.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ 1,564.00	\$ 1,564.00	\$ -	\$ -
	COUNTY TOTAL		\$ 70,048.00	\$ 246,688.00	\$ 316,736.00	\$ -	\$ -
REGION TOTAL			\$ 140,942.00	\$ 368,294.00	\$ 509,236.00	\$ -	\$ -

Complete list of service codes can be found on the DAAS website:

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DIVISION OF AGING & ADULT SERVICES

ALERT 19-2

SSBG FUNDS FOR SFY 2019

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
REGION 6							
COCHISE							
	HHA/HCB (HHA)	ELD/PWD	\$ 22,280.00	\$ 90,216.00	\$ 112,496.00	\$ -	\$ -
	PRC/HCB (PRC)	NRH/HCB (VNS)					\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 7,073.00	\$ 64,499.00	\$ 71,572.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD/AD	\$ 56,669.00	\$ 31,601.00	\$ 88,270.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ 699.00	\$ 699.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 36,674.00	\$ 36,674.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	SHI/SHP (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ -	\$ 56,679.00	\$ 56,679.00	\$ -	\$ -
	COUNTY TOTAL		\$ 86,022.00	\$ 280,368.00	\$ 366,390.00	\$ -	\$ -
GRAHAM							
	HHA/HCB (HHA)	ELD/PWD	\$ 9,251.00	\$ 7,563.00	\$ 16,814.00	\$ -	\$ -
	PRC/HCB (PRC)	NRH/HCB (VNS)					\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 24,081.00	\$ 24,081.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD/AD	\$ 25,594.00	\$ -	\$ 25,594.00	\$ -	\$ -
	CNG/HCB (CNG)		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	SHI/SHP (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ -	\$ 11,068.00	\$ 11,068.00	\$ -	\$ -
	COUNTY TOTAL		\$ 34,845.00	\$ 52,712.00	\$ 87,557.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 19-2

SSBG FUNDS FOR SFY 2019

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
REGION 6							
GREENLEE							
	HHA/HCB (HHA)	HSK/HCB (HSK)	ELD/PWD	\$ 15,929.00	\$ 5,163.00	\$ 21,092.00	\$ -
	PRC/HCB (PRC)	NRH/HCB (VNS)					\$ -
		CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 8,213.00	\$ 8,213.00	\$ -
		HDM/HCB (HDM)	ELD/PWD/AD	\$ 19,610.00	\$ -	\$ 19,610.00	\$ -
		RPR/HCB/REP (REP)		\$ -	\$ -	\$ -	\$ -
		TSP/HCB (TSP)	ELD/PWD	\$ 2,313.00	\$ 2,000.00	\$ 4,313.00	\$ -
		RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -
		SHI/SHP (OTR)		\$ -	\$ -	\$ -	\$ -
		ADM/HCB (ADM)		\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
	COUNTY TOTAL			\$ 37,852.00	\$ 17,376.00	\$ 55,228.00	\$ -
SANTA CRUZ							
	HHA/HCB (HHA)	HSK/HCB (HSK)	ELD/PWD	\$ 10,793.00	\$ 5,624.00	\$ 16,417.00	\$ -
	PRC/HCB (PRC)	NRH/HCB (VNS)					\$ -
		CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 28,265.00	\$ 28,265.00	\$ -
		HDM/HCB (HDM)	ELD/PWD/AD	\$ 22,887.00	\$ -	\$ 22,887.00	\$ -
		RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -
		TSP/HCB (TSP)	ELD/PWD/AD	\$ -	\$ -	\$ -	\$ -
		SHI/SHP (OTR)		\$ -	\$ -	\$ -	\$ -
		ADM/HCB (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -
		CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL			\$ 33,680.00	\$ 43,889.00	\$ 77,569.00	\$ -
REGION TOTAL				\$ 192,399.00	\$ 394,345.00	\$ 586,744.00	\$ -
Complete list of service codes can be found on the DAAS website:					https://www.azdes.gov/daas/alerts		

DIVISION OF AGING & ADULT SERVICES

ALERT 19-2

SSBG FUNDS FOR SFY 2019

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 STATE PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)	SFY-2019 STATE SSBG (+)/(-)
REGION 7							
NAVAJO							
TRIBE	CMG/HCB (CMG)		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
REGION 8							
ITCA	CMG/HCB (CMG)		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
STATEWIDE							
TRIBAL (1)	VARIOUS SVCS.		\$ 618,557	\$ -	\$ 618,557	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	STATEWIDE TOTAL		\$ 618,557	\$ -	\$ 618,557	\$ -	\$ -
	ALL AAA SERVICES - TOTAL		\$ 3,168,617	\$ 5,225,618	\$ 8,394,235	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	https://www.azdes.gov/daas/alerts						

DIVISION OF AGING & ADULT SERVICES

ALERT 19-2

SSBG FUNDS FOR SFY 2019

CONTRACTING LEVELS

REGION	INITIAL SFY-2019 LOCAL PLAN SSBG	INCREASE/ (DECREASE) SFY-2019 LOCAL PLAN SSBG	TOTAL SFY-2019 LOCAL PLAN SSBG	INITIAL SFY-2019 STATE PLAN SSBG	INCREASE/ (DECREASE) SFY-2019 STATE PLAN SSBG	TOTAL SFY-2019 STATE PLAN SSBG	INITIAL SFY-2019 TOTAL SSBG	SFY-2019 TOTAL SSBG
I	\$ 1,067,515.00	\$ -	\$ 1,067,515.00	\$ 2,354,951.00	\$ -	\$ 2,354,951.00	\$ 3,422,466.00	\$ 3,422,466.00
II	\$ 733,759.00	\$ -	\$ 733,759.00	\$ 1,075,715.00	\$ -	\$ 1,075,715.00	\$ 1,809,474.00	\$ 1,809,474.00
III	\$ 114,734.00	\$ -	\$ 114,734.00	\$ 583,939.00	\$ -	\$ 583,939.00	\$ 698,673.00	\$ 698,673.00
IV	\$ 300,711.00	\$ -	\$ 300,711.00	\$ 448,374.00	\$ -	\$ 448,374.00	\$ 749,085.00	\$ 749,085.00
V	\$ 140,942.00	\$ -	\$ 140,942.00	\$ 368,294.00	\$ -	\$ 368,294.00	\$ 509,236.00	\$ 509,236.00
VI	\$ 192,399.00	\$ -	\$ 192,399.00	\$ 394,345.00	\$ -	\$ 394,345.00	\$ 586,744.00	\$ 586,744.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 618,557.00	\$ -	\$ 618,557.00	\$ -	\$ -	\$ -	\$ 618,557.00	\$ 618,557.00
TOTAL	\$ 3,168,617.00	\$ -	\$ 3,168,617.00	\$ 5,225,618.00	\$ -	\$ 5,225,618.00	\$ 8,394,235.00	\$ 8,394,235.00

**State General Fund
for SFY-2019**

Attached are the initial allocations which identify the contract planning levels for State General Fund for SFY 2019 for your respective Planning and Service Area. The State General Fund allocations are based on the SFY 2018 allocations and are subject to revisions during SFY 2019.

Up to ten percent of the State General Fund may be used for **Program Administration**. The following Program Administration allocations are being made to each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 408,671
Pima Council on Aging	\$ 184,150
Northern Arizona Council of Governments	\$ 76,742
Western Arizona Council of Governments	\$ 73,923
Pinal/Gila Council for Senior Citizens	\$ 61,658
SouthEastern Arizona Governments Organization	\$ 57,514
Navajo Nation	\$ 24,560
Inter Tribal Council of Arizona	\$ 26,463
Total	\$ 913,681

The Division of Aging and Adult Services receives State General Funds without an allocation specific to Program Administration. In order to determine the Program Administration allocation, the sum of State Independent Living Supports, State Ombudsman, and State Respite is used as the base. Ten percent of the base is used in the calculation for Program Administration, which is then distributed from the Independent Living Supports allocation.

The following **Independent Living Supports** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 2,718,505
Pima Council on Aging	\$ 1,232,361
Northern Arizona Council of Governments	\$ 551,305
Western Arizona Council of Governments	\$ 530,836
Pinal/Gila Council for Senior Citizens	\$ 447,907
SouthEastern Arizona Governments Organization	\$ 418,727
Navajo Nation	\$ 165,851
Inter Tribal Council of Arizona	\$ 181,511
Total	\$ 6,247,003

**State General Fund
for SFY-2019**

The following **Respite** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 251,137
Pima Council on Aging	\$ 86,849
Northern Arizona Council of Governments	\$ 34,204
Western Arizona Council of Governments	\$ 34,743
Pinal/Gila Council for Senior Citizens	\$ 22,695
SouthEastern Arizona Governments Organization	\$ 19,628
Navajo Nation	\$ 6,372
Inter Tribal Council of Arizona	\$ 6,372
Total	\$ 462,000

The following **Ombudsman Program** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 395,301
Pima Council on Aging	\$ 197,057
Northern Arizona Council of Governments	\$ 46,376
Western Arizona Council of Governments	\$ 43,095
Pinal/Gila Council for Senior Citizens	\$ 37,080
SouthEastern Arizona Governments Organization	\$ 35,207
Navajo Nation	\$ 30,000
Inter Tribal Council of Arizona	\$ 30,000
Total	\$ 814,116

Division of Aging and Adult Services
ALERT

SFY- 19-3

**State General Fund
for SFY-2019**

The Division of Aging and Adult Services received the following appropriation through House Bill 2537 in fiscal year 2018-2019, the sum of \$700,000 funding is appropriated from the health services lottery monies fund established by section 36-108.01, Arizona Revised Statutes, in fiscal year 2019 to the Department of Economic Security for Area Agencies on Aging.” The effective date for the appropriation is July 1, 2018. These allocations must be used only for reimbursements related to direct client services.

These funds are limited to use in SFY 2019.

The following new allocations are made to the AAAs for the period of July 1, 2018 through June 30, 2019:

Area Agency on Aging	Allocation
Area Agency on Aging, Region One, Inc.	\$ 313,096
Pima Council on Aging	\$ 141,083
Northern Arizona Council of Governments	\$ 58,795
Western Arizona Council of Governments	\$ 56,635
Pinal/Gila Council for Senior Citizens	\$ 47,238
SouthEastern Arizona Governments Organization	\$ 44,064
Navajo Nation	\$ 18,816
Inter Tribal Council of Arizona	\$ 20,273
Total	\$ 700,000

Funds must be expended by no later than June 30, 2019.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT 19-3

STATE FUNDS FOR SFY 2019

CONTRACTING LEVELS

REGION	INITIAL SFY-2019 STATE ILS	SFY-2019 STATE ILS INCREASE/ (DECREASE)	REVISED SFY-2019 STATE ILS	SFY-2019 INITIAL SFY-2010 STATE Program Admin (SGF)	SFY-2019 STATE Program Admin (SGF) INCREASE/ (DECREASE)	TOTAL SFY-2019 STATE Program Admin (SGF)	INITIAL SFY-2019 STATE OMBUDSMAN	INITIAL SFY-2019 STATE RESPITE	SFY-2019 STATE RESPITE INCREASE/ (DECREASE)	REVISED SFY-2019 STATE RESPITE	INITIAL SFY-2019 STATE LOTTERY	SFY-2019 STATE LOTTERY INCREASE/ (DECREASE)	REVISED SFY-2019 STATE LOTTERY	TOTAL SFY-2019 STATE FUNDS
	A	B	C=A+B	D	E	F=D+E	G	H			I	J	K=I+J	L=C+F+G+H+K
I	\$ 2,718,505	\$ -	\$ 2,718,505	\$ 408,671	\$ -	\$ 408,671	\$ 395,301	\$ 251,137	\$ -	\$ 251,137	\$ 313,096	\$ -	\$ 313,096	\$ 4,086,710
II	\$ 1,232,361	\$ -	\$ 1,232,361	\$ 184,150	\$ -	\$ 184,150	\$ 197,057	\$ 86,849	\$ -	\$ 86,849	\$ 141,083	\$ -	\$ 141,083	\$ 1,841,500
III	\$ 551,305	\$ -	\$ 551,305	\$ 76,742	\$ -	\$ 76,742	\$ 46,376	\$ 34,204	\$ -	\$ 34,204	\$ 58,795	\$ -	\$ 58,795	\$ 767,422
IV	\$ 530,836	\$ -	\$ 530,836	\$ 73,923	\$ -	\$ 73,923	\$ 43,095	\$ 34,743	\$ -	\$ 34,743	\$ 56,635	\$ -	\$ 56,635	\$ 739,232
V	\$ 447,907	\$ -	\$ 447,907	\$ 61,658	\$ -	\$ 61,658	\$ 37,080	\$ 22,695	\$ -	\$ 22,695	\$ 47,238	\$ -	\$ 47,238	\$ 616,578
VI	\$ 418,727	\$ -	\$ 418,727	\$ 57,514	\$ -	\$ 57,514	\$ 35,207	\$ 19,628	\$ -	\$ 19,628	\$ 44,064	\$ -	\$ 44,064	\$ 575,140
VII	\$ 165,851	\$ -	\$ 165,851	\$ 24,560	\$ -	\$ 24,560	\$ 30,000	\$ 6,372	\$ -	\$ 6,372	\$ 18,816	\$ -	\$ 18,816	\$ 245,599
VIII	\$ 181,511	\$ -	\$ 181,511	\$ 26,463	\$ -	\$ 26,463	\$ 30,000	\$ 6,372	\$ -	\$ 6,372	\$ 20,273	\$ -	\$ 20,273	\$ 264,619
TOTAL	\$ 6,247,003	\$ -	\$ 6,247,003	\$ 913,681	\$ -	\$ 913,681	\$ 814,116	\$ 462,000	\$ -	\$ 462,000	\$ 700,000	\$ -	\$ 700,000	\$ 9,136,800
ILS = Independent Living Supports														
Base for State Admin. calculation is equal to the sum of State ILS, State Admin., State Ombudsman, and State Respite														



Division of Aging and Adult Services
ALERT

SFY-19-5

**Senior Community Service Employment Program
for SFY-2019**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima County One-Stop Career Center, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens, and Western Arizona Council of Governments.

This ALERT is being provided to non-participating regions as information only.

Attached are the **initial** allocations for the Senior Community Service Employment Program (SCSEP), Title V of the Older Americans Act (OAA) that identifies the contract planning levels for each respective Planning and Service Area for SFY 2019. When the Division of Aging and Adult Services (DAAS) receives its actual SFY 2019 grant award, SCSEP allocations may be adjusted accordingly and a revised ALERT may be issued. Any adjustments to the SCSEP allocation will be amended into contract.

DAAS receives a grant, along with training slots and performance goals from the United States Department of Labor/Employment and Training Administration (USDOL/ETA) to administer SCSEP. SCSEP offers part-time skills upgrade and training opportunities in community service activities for unemployed low-income persons who are 55 years of age or older who have poor employment prospects. The program also assists program participants to secure meaningful employment at the conclusion of their training. The SCSEP Program Year (PY) is July 1 – June 30.

Allocation of slots and funds to sub-grantees is based on a percentage of slots per county as determined by the USDOL/ETA SCSEP Equitable Distribution Report. Distribution of training slots is determined through collaboration with national grantees using the Equitable Distribution Report.

Sub-grantees are funded with 90 percent federal funds. SCSEP requires a ten percent non-federal in-kind/cash match for the funding based on the following formula:

$$\frac{(\text{SCSEP funds allocated}) \times (.10)}{(.90)}$$

Planning allocations included in **Attachment A** of this ALERT are based on the distribution of slots as determined by the PY17 equitable distribution received from the USDOL/ETA. PY18/SFY19 planning allocations have yet to be determined.

DAAS historically receives its actual allocation in late May or early June of each year. When this information is received, an ALERT will be issued and contract amendments will be initiated to reflect the actual allocations. As a result, PY18/SFY19 Performance Goals have not yet been determined and will be forwarded to sub-grantees once they are finalized.

Funding is allocated to sub-grantees for the following categories: Enrollee Wages and Fringe Benefits (EWF); Other Participant Costs (OPC) for supportive service and training activities; and Administration (ADM). Per federal regulations, not less than 75 percent of a grant award can be used for EWF. Administrative costs cannot exceed 13.5 percent of a sub-grantee's grant award received from the United States Department of Labor.



Division of Aging and Adult Services
ALERT

SFY-19-5

**Senior Community Service Employment Program
for SFY-2019**

It is incumbent upon all sub-grantees to provide SCSEP services to as many eligible individuals as funding will support in any given year. Unless notified by the USDOL/ETA, carryover of PY16/SFY17 funds is not anticipated.

As the current program year draws to a conclusion, sub-grantees may be forced to reduce or increase weekly hours of training for SCSEP participants. Sub-grantees are reminded that all participants and host agencies must be given sufficient warning of any changes regarding training hours. Changes in weekly training hours should also be communicated to DAAS fiscal staff Bridget Casey (bcasey@azdes.gov), Brandon Sullivan, (BrandonSullivan@azdes.gov) or Shirleen Harvey (sharvey@azdes.gov) in order to reduce inquiries that may arise during the billing/timesheet review process.

It is recognized that SCSEP is not a fully funded program. Funding may be impacted by increases in minimum wage and the realization that not all slots are filled 100 percent of the time throughout the program year. Although it is the goal of each subgrantee to fill all training positions, the number of filled positions may vary throughout the program year.

NOTE: Effective January 1, 2018, State minimum wage increased to \$10.50 per hour.

Regular monitoring requires collaboration between the programmatic and fiscal operations of each sub-grantee to maintain the balance between filling positions and the funds to support them. DAAS relies on each sub-grantee to expend funds without over expending its contracted levels. Funding allocations will be revisited throughout the program year to ensure funding is available to maintain overall program integrity and program goals.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
 TRAINING POSITIONS AND FUNDING

SFY-19 Attachment A

SFY19-5

July 1, 2018 - June 30, 2019

PY 18 SCSEP (SFY19)	COUNTY	# POSITIONS	TOTALS
REGION 1	Maricopa	40	40
PIMA COUNTY	Pima	8	8
REGION 3	Apache	9	37
	Coconino	8	
	Navajo	13	
	Yavapai	7	
REGION 4	Mohave	8	8
REGION 5	Gila	6	15
	Pinal	9	
		108	108

PY 18 SCSEP (SFY19)	% OF STATE	CONTRACTED WAGES/FRINGE	SUPPORTIVE SERVICES	ADMINISTRATION	CONTRACT SUB-TOTAL	10% IN-KIND	CONTRACT TOTAL
REGION 1	37%	\$ 310,994.00	\$ 24,454.00	\$ 38,874.00	\$ 374,322.00	\$ 41,592.00	\$ 415,914.00
PIMA COUNTY	7%	\$ 58,837.00	\$ 4,627.00	\$ 7,355.00	\$ 70,819.00	\$ 7,869.00	\$ 78,688.00
REGION 3	34%	\$ 285,777.00	\$ 22,471.00	\$ 35,722.00	\$ 343,970.00	\$ 38,219.00	\$ 382,189.00
REGION 4	7%	\$ 58,837.00	\$ 4,627.00	\$ 7,355.00	\$ 70,819.00	\$ 7,869.00	\$ 78,688.00
REGION 5	15%	\$ 126,079.00	\$ 9,914.00	\$ 15,760.00	\$ 151,753.00	\$ 16,861.00	\$ 168,614.00
TOTALS	100%	\$ 840,524.00	\$ 66,093.00	\$ 105,066.00	\$ 1,011,683.00	\$ 112,410.00	\$ 1,124,093.00



Division of Aging and Adult Services
ALERT

SFY-19-6

**Nutrition Services Incentive Program (NSIP)
for SFY-2019**

Attached are the initial allocations that identify the contract planning levels for NSIP for each respective Planning and Service Area for State Fiscal Year (SFY) 2019.

The allocations are based on the Federal Fiscal Year (FFY) 2017 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2016, and are subject to revisions during SFY 2019. The Division of Aging and Adult Services expects to receive the FFY 2018 grant award in April 2018, and if so, the revised allocations will be included in the May ALERT.

The following NSIP allocations are being made to the AAAs:

Area Agency on Aging	Allocation
Area Agency on Aging, Region One, Inc.	\$ 718,981
Pima Council on Aging	\$ 177,308
Northern Arizona Council of Governments	\$ 182,658
Western Arizona Council of Governments	\$ 176,568
Pinal/Gila Council for Senior Citizens	\$ 139,141
SouthEastern Arizona Governments Organization	\$ 94,714
Navajo Nation	\$ 136,637
Inter Tribal Council of Arizona	\$ 123,505
Total	\$ 1,749,512

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT # 19-6

**NSIP
SFY - 2019**

REGION	(Line # 17) FFY - 2018 (1/4) INITIAL ALLOCATION	(Line # 18) FFY - 2018 CARRYOVER	(Line # 17) FFY - 2018 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2018 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2019 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2019 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2019 (3/4) TOTAL ALLOCATION	SFY - 2019 CONTRACT ALLOCATION
I	\$ 245,752.00	\$ -	\$ -	\$ 245,752.00	\$ 473,229.00	\$ -	\$ 473,229.00	\$ 718,981.00
II	\$ 35,471.00	\$ -	\$ -	\$ 35,471.00	\$ 141,837.00	\$ -	\$ 141,837.00	\$ 177,308.00
III	\$ 37,279.00	\$ -	\$ -	\$ 37,279.00	\$ 145,379.00	\$ -	\$ 145,379.00	\$ 182,658.00
IV	\$ 40,710.00	\$ -	\$ -	\$ 40,710.00	\$ 135,858.00	\$ -	\$ 135,858.00	\$ 176,568.00
V	\$ 32,815.00	\$ -	\$ -	\$ 32,815.00	\$ 106,326.00	\$ -	\$ 106,326.00	\$ 139,141.00
VI	\$ 19,633.00	\$ -	\$ -	\$ 19,633.00	\$ 75,081.00	\$ -	\$ 75,081.00	\$ 94,714.00
VII	\$ (8,146.00)	\$ -	\$ -	\$ (8,146.00)	\$ 144,783.00	\$ -	\$ 144,783.00	\$ 136,637.00
VIII	\$ 33,866.00	\$ -	\$ -	\$ 33,866.00	\$ 89,639.00	\$ -	\$ 89,639.00	\$ 123,505.00
TOTAL	\$ 437,380.00	\$ -	\$ -	\$ 437,380.00	\$ 1,312,132.00	\$ -	\$ 1,312,132.00	\$ 1,749,512.00
NOTE:								
1) The 3/4 columns are based on the FFY 2017 NSIP Grant Award and the total number of meals served by Area Agency for FFY 16. FFY 2017 Allocation is \$1,749,512								
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
3) Carry-over dollars must be expended prior to utilizing any new allocations.								

**State Health Insurance Assistance Program (SHIP)
for SFY-2019**

SHIP

The Division of Aging and Adult Services (DAAS) submitted a grant application in the amount of \$2,781,817 to the Administration for Community Living (ACL) for the grant term of April 1, 2018 through March 31, 2019 for the State Health Insurance Assistance Program (SHIP).

In reference to ALERT SFY-18-7B, the DAAS allocated three months of initial funding to the Area Agencies on Aging (AAAs) in order for them to continue SHIP activities during the months of April through June 2018.

Background

Emphasis for this grant term will continue to focus on the following activities:

- Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who:
 1. Are disabled, specifically beneficiaries who are under 65 years old;
 2. Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS); and/or
 3. Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
- Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
- Increase internet access to local counselors and local counseling sites.
- Utilize SHIP National Performance Report (NPR) data system to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements. SHIP NPR will be transitioning to the SHIP Tracking and Reporting System (STARS) in July 2018.
- Participate in ACL and the Center for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

Funding

Base funding is allocated by the percentage of Medicare Eligible beneficiaries per county.

The following initial SHIP allocations are being made to each Area Agency on Aging (AAAs) for the months of July 1, 2018 through March 31, 2019:

Division of Aging and Adult Services
ALERT

SFY-19-7

**State Health Insurance Assistance Program (SHIP)
for SFY-2019**

Area Agency on Aging	Base Funding (9 months)	Monthly Billing Allowable July 2018 – Feb. 2019	Monthly Billing Allowable March 2019
Area Agency on Aging Region One, Inc.	\$ 233,809	\$ 25,979	\$ 25,977
Pima Council on Aging	\$ 82,845	\$ 9,205	\$ 9,205
Northern Arizona Council of Governments	\$ 41,397	\$ 4,600	\$ 4,597
Western Arizona Council of Governments	\$ 35,920	\$ 3,992	\$ 3,984
Pinal/Gila Council for Senior Citizens	\$ 42,990	\$ 4,777	\$ 4,774
SouthEastern Arizona Governments Organization	\$ 20,892	\$ 2,322	\$ 2,316
Inter Tribal Council of Arizona	\$ 24,397	\$ 2,711	\$ 2,709
Total	\$ 482,250		

SHIP funds must be fully expended by March 31, 2019

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI - SHIP	SHP - SHIP	OTR - Outreach

The AAAs must submit monthly reports that include: completed Public and Media forms, at least three case summaries, lessons learned, list of volunteers, and number of contacts. Service units should be reported and billed as number of client contacts per billing month.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Senior Medicare Patrol (SMP)

The Division of Aging and Adult Services (DAAS), through the Senior Medicare Patrol Project – Empowering Seniors to Prevent Health Care Fraud, is anticipating a grant renewal award in the amount of \$301,198 from the Administration for Community Living (ACL) for the grant term of June 1, 2018 through May 31, 2023. For the purpose of this ALERT and to fund the remaining 11 months of outreach and service activities, the allocations have been adjusted accordingly based upon 11 months of service. The SMP grant is funded under two separate funding streams: Titles III and IV of the Older Americans Act and the Health Care Fraud and Abuse Control Act. This award is issued as a cooperative agreement, with an in-kind matching requirement.

The goal for the SMP project is to empower Medicare beneficiaries to prevent health care fraud through outreach, counseling, and education.

Division of Aging and Adult Services
ALERT

SFY-19-7

**State Health Insurance Assistance Program (SHIP)
for SFY-2019**

Objectives for this grant term are focused on the following project activities:

- Foster statewide program coverage.
- Conduct specialized recruitment of dual-language volunteers to assist with targeted outreach to non-English speaking populations in the State.
- Improve the efficiency of the SMP project, while increasing results for both operational and quality measures.
- Target training and education to isolated and hard-to-reach populations.

Overall measurable outcomes are being developed and will be presented to the AAAs once the grant award has been received by DAAS.

The following planning SMP allocations are being made to each AAA based on Medicare beneficiary population within each of the regions for the months of July 1, 2018 through May 31, 2019:

Area Agency on Aging	Pro-Rated Funding Allocation for the months of July 1, 2018 through May 31, 2019	Pro-Rated SMP Monthly Rate for Period July 1, 2018 through May 31, 2019
Area Agency on Aging Region One, Inc.	\$ 84,128	\$7,648
Pima Council on Aging	\$ 26,488	\$2,408
Northern Arizona Council of Governments	\$ 15,576	\$1,416
Western Arizona Council of Governments	\$ 12,463	\$1,133
Pinal/Gila Council for Senior Citizens	\$ 10,901	\$ 991
SouthEastern Arizona Governments Organization	\$ 6,237	\$ 567
Inter Tribal Council of Arizona	\$ 2,750	\$ 250
Total	\$ 158,543	

SMP funds must be expended fully within the grant term year of June 1, 2018 through May 31, 2023. Funds not expended for services provided during this period will NOT be available for services after May 31, 2023.

Division of Aging and Adult Services
ALERT

SFY-19-7

**State Health Insurance Assistance Program (SHIP)
for SFY-2019**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code
SHI - SHIP	SMP - SMP

- Service units should be reported and billed as number of client contacts per billing month.
- The agency must enter all program activities related to the SMP project in the State Health Insurance Assistance Program National Performance Report data system which will soon be known as SHIP Tracking and Reporting System (STARS).
- Agency must use the SMP Performance Measure Definitions updated January, 26 2018 to accurately report their SMP activities using the SMP Information Reporting System (SIRS), which generates the Office of Inspector General report for the ACL.
- Performance Requirements and Performance Measures status reports will be issued individually to each Area Agency on Aging Coordinator on a quarterly basis, beginning with the first report to be issued to the agencies on September 30, 2018.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

REGION 1	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 408,671.00	\$ 408,671.00	\$ -	\$ 408,671.00
2. OAA ADMIN. III C-1	\$ -	\$ 829,114.00	\$ 829,114.00	\$ -	\$ 829,114.00
3. OAA ADMIN. III-E	\$ -	\$ 157,109.00	\$ 157,109.00	\$ -	\$ 157,109.00
4. SSBG ADMIN.	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ -	\$ 3,020,449.00	\$ 3,020,449.00	\$ -	\$ 3,020,449.00
6. TITLE III-C1	\$ -	\$ 2,785,967.00	\$ 2,785,967.00	\$ -	\$ 2,785,967.00
7. TITLE III-C2	\$ -	\$ 2,199,213.00	\$ 2,199,213.00	\$ -	\$ 2,199,213.00
8. TITLE III-D	\$ -	\$ 176,793.00	\$ 176,793.00	\$ -	\$ 176,793.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,313,349.00	\$ 1,313,349.00	\$ -	\$ 1,313,349.00
10. NSIP	\$ -	\$ 718,981.00	\$ 718,981.00	\$ -	\$ 718,981.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 25,791.00	\$ 25,791.00	\$ -	\$ 25,791.00
12. TITLE VII FED. OMB	\$ -	\$ 145,185.00	\$ 145,185.00	\$ -	\$ 145,185.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,718,505.00	\$ 2,718,505.00	\$ -	\$ 2,718,505.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,083,125.00	\$ 3,083,125.00	\$ -	\$ 3,083,125.00
17. S.H.I.P.	\$ -	\$ 233,809.00	\$ 233,809.00	\$ -	\$ 233,809.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 374,322.00	\$ 374,322.00	\$ -	\$ 374,322.00
21. LOTTERY	\$ -	\$ 313,096.00	\$ 313,096.00	\$ -	\$ 313,096.00
TOTAL	\$ -	\$ 19,573,386.00	\$ 19,573,386.00	\$ -	\$ 19,573,386.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

REGION 2	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 184,150.00	\$ 184,150.00	\$ -	\$ 184,150.00
2. OAA ADMIN. III C-1	\$ -	\$ 313,253.00	\$ 313,253.00	\$ -	\$ 313,253.00
3. OAA ADMIN. III-E	\$ -	\$ 51,733.00	\$ 51,733.00	\$ -	\$ 51,733.00
4. SSBG ADMIN.	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
5. TITLE III-B	\$ -	\$ 1,054,586.00	\$ 1,054,586.00	\$ -	\$ 1,054,586.00
6. TITLE III-C1	\$ -	\$ 975,314.00	\$ 975,314.00	\$ -	\$ 975,314.00
7. TITLE III-C2	\$ -	\$ 759,705.00	\$ 759,705.00	\$ -	\$ 759,705.00
8. TITLE III-D	\$ -	\$ 60,817.00	\$ 60,817.00	\$ -	\$ 60,817.00
9. TITLE III-E CAREGIVER	\$ -	\$ 451,794.00	\$ 451,794.00	\$ -	\$ 451,794.00
10. NSIP	\$ -	\$ 177,308.00	\$ 177,308.00	\$ -	\$ 177,308.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 8,872.00	\$ 8,872.00	\$ -	\$ 8,872.00
12. TITLE VII FED. OMB	\$ -	\$ 49,944.00	\$ 49,944.00	\$ -	\$ 49,944.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,232,361.00	\$ 1,232,361.00	\$ -	\$ 1,232,361.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,628,527.00	\$ 1,628,527.00	\$ -	\$ 1,628,527.00
17. S.H.I.P.	\$ -	\$ 82,845.00	\$ 82,845.00	\$ -	\$ 82,845.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. LOTTERY	\$ -	\$ 141,083.00	\$ 141,083.00	\$ -	\$ 141,083.00
TOTAL	\$ -	\$ 7,663,633.00	\$ 7,663,633.00	\$ -	\$ 7,663,633.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

REGION 3	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 76,742.00	\$ 76,742.00	\$ -	\$ 76,742.00
2. OAA ADMIN. III C-1	\$ -	\$ 179,512.00	\$ 179,512.00	\$ -	\$ 179,512.00
3. OAA ADMIN. III-E	\$ -	\$ 24,413.00	\$ 24,413.00	\$ -	\$ 24,413.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 619,942.00	\$ 619,942.00	\$ -	\$ 619,942.00
6. TITLE III-C1	\$ -	\$ 575,342.00	\$ 575,342.00	\$ -	\$ 575,342.00
7. TITLE III-C2	\$ -	\$ 440,325.00	\$ 440,325.00	\$ -	\$ 440,325.00
8. TITLE III-D	\$ -	\$ 35,051.00	\$ 35,051.00	\$ -	\$ 35,051.00
9. TITLE III-E CAREGIVER	\$ -	\$ 260,385.00	\$ 260,385.00	\$ -	\$ 260,385.00
10. NSIP	\$ -	\$ 182,658.00	\$ 182,658.00	\$ -	\$ 182,658.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,113.00	\$ 5,113.00	\$ -	\$ 5,113.00
12. TITLE VII FED. OMB	\$ -	\$ 28,785.00	\$ 28,785.00	\$ -	\$ 28,785.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 551,305.00	\$ 551,305.00	\$ -	\$ 551,305.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 628,806.00	\$ 628,806.00	\$ -	\$ 628,806.00
17. S.H.I.P.	\$ -	\$ 41,397.00	\$ 41,397.00	\$ -	\$ 41,397.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
19. SCSEP (TITLE V)	\$ -	\$ 343,970.00	\$ 343,970.00	\$ -	\$ 343,970.00
20. LOTTERY	\$ -	\$ 58,795.00	\$ 58,795.00	\$ -	\$ 58,795.00
TOTAL	\$ -	\$ 4,218,564.00	\$ 4,218,564.00	\$ -	\$ 4,218,564.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

REGION 4	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 73,923.00	\$ 73,923.00	\$ -	\$ 73,923.00
2. OAA ADMIN. III C-1	\$ -	\$ 195,098.00	\$ 195,098.00	\$ -	\$ 195,098.00
3. OAA ADMIN. III-E	\$ -	\$ 27,597.00	\$ 27,597.00	\$ -	\$ 27,597.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 627,565.00	\$ 627,565.00	\$ -	\$ 627,565.00
6. TITLE III-C1	\$ -	\$ 582,119.00	\$ 582,119.00	\$ -	\$ 582,119.00
7. TITLE III-C2	\$ -	\$ 446,675.00	\$ 446,675.00	\$ -	\$ 446,675.00
8. TITLE III-D	\$ -	\$ 35,587.00	\$ 35,587.00	\$ -	\$ 35,587.00
9. TITLE III-E CAREGIVER	\$ -	\$ 264,362.00	\$ 264,362.00	\$ -	\$ 264,362.00
10. NSIP	\$ -	\$ 176,568.00	\$ 176,568.00	\$ -	\$ 176,568.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,191.00	\$ 5,191.00	\$ -	\$ 5,191.00
12. TITLE VII FED. OMB	\$ -	\$ 29,224.00	\$ 29,224.00	\$ -	\$ 29,224.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 530,836.00	\$ 530,836.00	\$ -	\$ 530,836.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 35,920.00	\$ 35,920.00	\$ -	\$ 35,920.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
19. SCSEP (TITLE V)	\$ -	\$ 70,819.00	\$ 70,819.00	\$ -	\$ 70,819.00
20. LOTTERY	\$ -	\$ 56,635.00	\$ 56,635.00	\$ -	\$ 56,635.00
TOTAL	\$ -	\$ 3,997,505.00	\$ 3,997,505.00	\$ -	\$ 3,997,505.00

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2019						
REGION 5	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS	
1. STATE ADMIN.	\$ -	\$ 61,658.00	\$ 61,658.00	\$ -	\$ 61,658.00	
2. OAA ADMIN. III C-1	\$ -	\$ 159,942.00	\$ 159,942.00	\$ -	\$ 159,942.00	
3. OAA ADMIN. III-E	\$ -	\$ 20,415.00	\$ 20,415.00	\$ -	\$ 20,415.00	
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00	
5. TITLE III-B	\$ -	\$ 480,779.00	\$ 480,779.00	\$ -	\$ 480,779.00	
6. TITLE III-C1	\$ -	\$ 446,861.00	\$ 446,861.00	\$ -	\$ 446,861.00	
7. TITLE III-C2	\$ -	\$ 339,380.00	\$ 339,380.00	\$ -	\$ 339,380.00	
8. TITLE III-D	\$ -	\$ 26,948.00	\$ 26,948.00	\$ -	\$ 26,948.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 200,190.00	\$ 200,190.00	\$ -	\$ 200,190.00	
10. NSIP	\$ -	\$ 139,141.00	\$ 139,141.00	\$ -	\$ 139,141.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,931.00	\$ 3,931.00	\$ -	\$ 3,931.00	
12. TITLE VII FED. OMB	\$ -	\$ 22,130.00	\$ 22,130.00	\$ -	\$ 22,130.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 447,907.00	\$ 447,907.00	\$ -	\$ 447,907.00	
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00	
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00	
16. SSBG (SERVICES)	\$ -	\$ 464,880.00	\$ 464,880.00	\$ -	\$ 464,880.00	
17. S.H.I.P.	\$ -	\$ 42,990.00	\$ 42,990.00	\$ -	\$ 42,990.00	
18. SENIOR MEDICARE PATROL	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00	
19. SCSEP (TITLE V)	\$ -	\$ 151,753.00	\$ 151,753.00	\$ -	\$ 151,753.00	
20. LOTTERY	\$ -	\$ 47,238.00	\$ 47,238.00	\$ -	\$ 47,238.00	
TOTAL	\$ -	\$ 3,171,175.00	\$ 3,171,175.00	\$ -	\$ 3,171,175.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2019						
REGION 6	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS	
1. STATE ADMIN.	\$ -	\$ 57,514.00	\$ 57,514.00	\$ -	\$ 57,514.00	
2. OAA ADMIN. III C-1	\$ -	\$ 121,663.00	\$ 121,663.00	\$ -	\$ 121,663.00	
3. OAA ADMIN. III-E	\$ -	\$ 12,596.00	\$ 12,596.00	\$ -	\$ 12,596.00	
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00	
5. TITLE III-B	\$ -	\$ 328,303.00	\$ 328,303.00	\$ -	\$ 328,303.00	
6. TITLE III-C1	\$ -	\$ 306,391.00	\$ 306,391.00	\$ -	\$ 306,391.00	
7. TITLE III-C2	\$ -	\$ 227,827.00	\$ 227,827.00	\$ -	\$ 227,827.00	
8. TITLE III-D	\$ -	\$ 17,963.00	\$ 17,963.00	\$ -	\$ 17,963.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 133,447.00	\$ 133,447.00	\$ -	\$ 133,447.00	
10. NSIP	\$ -	\$ 94,714.00	\$ 94,714.00	\$ -	\$ 94,714.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,621.00	\$ 2,621.00	\$ -	\$ 2,621.00	
12. TITLE VII FED. OMB	\$ -	\$ 14,753.00	\$ 14,753.00	\$ -	\$ 14,753.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 418,727.00	\$ 418,727.00	\$ -	\$ 418,727.00	
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00	
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00	
16. SSBG (SERVICES)	\$ -	\$ 528,070.00	\$ 528,070.00	\$ -	\$ 528,070.00	
17. S.H.I.P.	\$ -	\$ 20,892.00	\$ 20,892.00	\$ -	\$ 20,892.00	
18. SENIOR MEDICARE PATROL	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00	
19. LOTTERY	\$ -	\$ 44,064.00	\$ 44,064.00	\$ -	\$ 44,064.00	
TOTAL	\$ -	\$ 2,449,291.00	\$ 2,449,291.00	\$ -	\$ 2,449,291.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2019						
REGION 7	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS	
1. STATE ADMIN.	\$ -	\$ 24,560.00	\$ 24,560.00	\$ -	\$ 24,560.00	
2. OAA ADMIN. III C-1	\$ -	\$ 135,757.00	\$ 135,757.00	\$ -	\$ 135,757.00	
3. OAA ADMIN. III-E	\$ -	\$ 15,475.00	\$ 15,475.00	\$ -	\$ 15,475.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. TITLE III-B	\$ -	\$ 386,713.00	\$ 386,713.00	\$ -	\$ 386,713.00	
6. TITLE III-C1	\$ -	\$ 380,853.00	\$ 380,853.00	\$ -	\$ 380,853.00	
7. TITLE III-C2	\$ -	\$ 270,028.00	\$ 270,028.00	\$ -	\$ 270,028.00	
8. TITLE III-D	\$ -	\$ 21,388.00	\$ 21,388.00	\$ -	\$ 21,388.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 160,624.00	\$ 160,624.00	\$ -	\$ 160,624.00	
10. NSIP	\$ -	\$ 136,637.00	\$ 136,637.00	\$ -	\$ 136,637.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,328.00	\$ 3,328.00	\$ -	\$ 3,328.00	
12. TITLE VII FED. OMB	\$ -	\$ 17,697.00	\$ 17,697.00	\$ -	\$ 17,697.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 165,851.00	\$ 165,851.00	\$ -	\$ 165,851.00	
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00	
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -	
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -	
19. LOTTERY	\$ -	\$ 18,816.00	\$ 18,816.00	\$ -	\$ 18,816.00	
TOTAL	\$ -	\$ 1,774,099.00	\$ 1,774,099.00	\$ -	\$ 1,774,099.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

REGION 8	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 26,463.00	\$ 26,463.00	\$ -	\$ 26,463.00
2. OAA ADMIN. III C-1	\$ -	\$ 129,694.00	\$ 129,694.00	\$ -	\$ 129,694.00
3. OAA ADMIN. III-E	\$ -	\$ 14,237.00	\$ 14,237.00	\$ -	\$ 14,237.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 314,683.00	\$ 314,683.00	\$ -	\$ 314,683.00
6. TITLE III-C1	\$ -	\$ 293,638.00	\$ 293,638.00	\$ -	\$ 293,638.00
7. TITLE III-C2	\$ -	\$ 218,510.00	\$ 218,510.00	\$ -	\$ 218,510.00
8. TITLE III-D	\$ -	\$ 17,233.00	\$ 17,233.00	\$ -	\$ 17,233.00
9. TITLE III-E CAREGIVER	\$ -	\$ 128,022.00	\$ 128,022.00	\$ -	\$ 128,022.00
10. NSIP	\$ -	\$ 123,505.00	\$ 123,505.00	\$ -	\$ 123,505.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,513.00	\$ 2,513.00	\$ -	\$ 2,513.00
12. TITLE VII FED. OMB	\$ -	\$ 14,152.00	\$ 14,152.00	\$ -	\$ 14,152.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 181,511.00	\$ 181,511.00	\$ -	\$ 181,511.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 24,397.00	\$ 24,397.00	\$ -	\$ 24,397.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,750.00
19. LOTTERY	\$ -	\$ 20,273.00	\$ 20,273.00	\$ -	\$ 20,273.00
TOTAL	\$ -	\$ 1,547,953.00	\$ 1,547,953.00	\$ -	\$ 1,547,953.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

STATE TOTAL	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 AWARDS	INCREASE/ (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 913,681.00	\$ 913,681.00	\$ -	\$ 913,681.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,064,033.00	\$ 2,064,033.00	\$ -	\$ 2,064,033.00
3. OAA ADMIN. III-E	\$ -	\$ 323,575.00	\$ 323,575.00	\$ -	\$ 323,575.00
4. SSBG ADMIN.	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00
5. TITLE III-B	\$ -	\$ 6,833,020.00	\$ 6,833,020.00	\$ -	\$ 6,833,020.00
6. TITLE III-C1	\$ -	\$ 6,346,485.00	\$ 6,346,485.00	\$ -	\$ 6,346,485.00
7. TITLE III-C2	\$ -	\$ 4,901,663.00	\$ 4,901,663.00	\$ -	\$ 4,901,663.00
8. TITLE III-D	\$ -	\$ 391,780.00	\$ 391,780.00	\$ -	\$ 391,780.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,912,173.00	\$ 2,912,173.00	\$ -	\$ 2,912,173.00
10. NSIP	\$ -	\$ 1,749,512.00	\$ 1,749,512.00	\$ -	\$ 1,749,512.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 57,360.00	\$ 57,360.00	\$ -	\$ 57,360.00
12. TITLE VII FED. OMB	\$ -	\$ 321,870.00	\$ 321,870.00	\$ -	\$ 321,870.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,247,003.00	\$ 6,247,003.00	\$ -	\$ 6,247,003.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,024,104.00	\$ 7,024,104.00	\$ -	\$ 7,024,104.00
17. S.H.I.P.	\$ -	\$ 482,250.00	\$ 482,250.00	\$ -	\$ 482,250.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 940,864.00	\$ 940,864.00	\$ -	\$ 940,864.00
21. LOTTERY	\$ -	\$ 700,000.00	\$ 700,000.00	\$ -	\$ 700,000.00
TOTAL	\$ -	\$ 44,395,606.00	\$ 44,395,606.00	\$ -	\$ 44,395,606.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

STATE TOTAL	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 AWARDS	REVISED SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
STATE ADMIN.	\$ -	\$ 913,681.00	\$ 913,681.00	\$ -	\$ 913,681.00
OLDER AMERICANS ACT	\$ -	\$ 24,151,959.00	\$ 24,151,959.00	\$ -	\$ 24,151,959.00
STATE (ILS, RSP, OMB)	\$ -	\$ 7,523,119.00	\$ 7,523,119.00	\$ -	\$ 7,523,119.00
SSBG REGIONS 1-8	\$ -	\$ 7,775,678.00	\$ 7,775,678.00	\$ -	\$ 7,775,678.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 640,793.00	\$ 640,793.00	\$ -	\$ 640,793.00
NSIP	\$ -	\$ 1,749,512.00	\$ 1,749,512.00	\$ -	\$ 1,749,512.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
SCSEP TITLE V	\$ -	\$ 940,864.00	\$ 940,864.00	\$ -	\$ 940,864.00
BELOW-THE-LINE SUBTOTAL	\$ -	\$ 43,695,606.00	\$ 43,695,606.00	\$ -	\$ 43,695,606.00
TOTAL	\$ -	\$ 43,695,606.00	\$ 43,695,606.00	\$ -	\$ 43,695,606.00

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 19-1	TITLE III/VII PLANNING LEVELS FOR SFY 2018	3/2/2018
2. ALERT 19-2	SSBG ALLOCATIONS FOR SFY 2019	3/2/2018
3. ALERT 19-3	STATE ALLOCATIONS FOR SFY 2019	3/2/2018
4. ALERT 19-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2019	3/2/2018
5. ALERT 19-6	NSIP ALLOCATIONS FOR SFY 2019	3/2/2018
6. ALERT 19-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2019	3/2/2018

Ln	Fund Source	Administration		Case Mgmt	Advocacy	Legal	Transportation	Congregate	Home Del	Health Prom	Ship/Outreach	Senior Patrol	MIPPA SHIP	MIPPA AAA	
		ADM	ADM	CMG	ADV	LGL	TSP	CNG	HDM	HED	SHI	SHI	SHI	SHI	
		Program Codes	HCB	FCS	HCB	HCB	LSA	HCB	HCB	HCB	HPR	SHP	SMP	SHP	SHP
		Service Detail Code										OTR		MSA	MAA
		AIMS Codes	ADM	AM5	CMG	ADV	LGL	TSP	CNG	HDM	HPR	IR1	SMP		
1	State Admin	53,259	4,255												
2	OAA Admin (III C-1)	121,663													
3	OAA Admin (III E)		12,596												
4	SSBG Admin	58,674													
5	Title III-B			92,172	60,000	13,733	50,216					12,387			
6	Title III-C1							218,994							
7	Title III-C2								227,827						
8	Title III-D Prev Hlth									17,963					
9	Title III-E Caregiver						46,448								
10	NSIP								94,714						
11	Title VII Elder Abuse														
12	Title VII FED OMB														
13	State Ind Living Supports			45,742	3,530	808	5,676	30,307	49,494		6,885	3,335			
14	State Ombudsman														
15	State Respite														
16	SSBG (Services)			133,597			82,215	699	140,481						
17	SHIP										20,892				
18	Senior Medicare Patrol											6,237			
19	HB2695 - Lottery														
20	Supplemental PMT Program (SPP)														
21	ADRC Care Transition														
22	Senior Patrol Vols.														
23	Alzheimer's Dementia (ADSSP)														
24	MIPPA - S.H.I.P.														
25	MIPPA - AAA														
26	MIPPA - ADRC														
Reimbursement Ceiling		233,596	16,851	271,511	63,530	14,541	184,555	250,000	512,516	17,963	27,777	21,959	-	-	

DIRECT SERVICES

ALTCs														
Program Income														
Non-Fed In-kind											2,300			
Non-Fed Cash														
Other Federal														
Total											2,300			

PURCHASED SERVICES

ALTCs									99,441					
Program Income							89,000	57,940						
Non-Fed In-kind			69,233				1,800	212,607	168,927					
Non-Fed Cash			76,751		17,299		526,346	88,074	86,371					
Other Federal							1,022,487							
Total			145,984		17,299		1,639,633	358,621	354,739					

Grand Total

Grand Total	233,596	16,851	417,495	63,530	31,840	1,824,188	608,621	867,255	17,963	30,077	21,959	-	-
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EXPENSES

Personnel - Direct	102,776	6,775		22,870					8,909	12,946	11,688		
ERE - Direct	35,698	2,733		8,617					3,791	5,083	2,626		
Professional/Out													
Direct	-	-							-	-			
Sub-Contractor			417,495		31,840	1,824,188	608,621	867,255					
Travel - Direct	37,264	2,227		12,000					637	3,500			
Space - Direct													
Equipment - Direct													
One Time													
On Going													
Material/Supplies - Direct	4,400	846		4,000					885	2,716	12		
Operating Svcs Direct	14,403	2,000		16,043					375	736			
Allocated Indirect Direct	39,055	2,270							3,366	5,097	7,633		
SubTotal DIRECT	233,596	16,851	-	63,530	-	-	-	-	17,963	30,077	21,959	-	-
SubTotal PURCH	-	-	417,495	-	31,840	1,824,188	608,621	867,255	-	-	-	-	-
TOTAL SERVICE	233,596	16,851	417,495	63,530	31,840	1,824,188	608,621	867,255	17,963	30,077	21,959	-	-

Units/Direct	12	12							75	1,950	800		
Units/Purchased	-	-	9,847.79		314.00	92,483	48,309	85,626					
Units Total	12	12	9,848		314.00	92,483	48,309	85,626	75	1,950	800		

Unit Rate/Direct	19466.33	1404.25	NA	#DIV/0!	NA	NA	NA	NA	239.51	15.42	27.45	NA	NA
Unit Rate/Purch	NA	NA	42.39	NA	101.40	19.72	12.60	10.13	NA	NA	NA	NA	NA
Unit Rate/Total	19466	1404	42.39	#DIV/0!	101.40	19.72	12.60	10.13	239.51	15.42	27.45	NA	NA

Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin) require a state match

Required State Match	40,554.33	4,198.67	5,421.93	3,529.44	807.83	2,953.91	12,882.11	13,401.70	-	-	728.65	-	-
Total State - Unmatched	12,704.67	56.33	40,320.07	0.56	0.17	2,722.09	17,424.89	36,092.30	-	6,885.00	2,606.35	-	-
Total State	53,259.00	4,255.00	45,742.00	3,530.00	808.00	5,676.00	30,307.00	49,494.00	-	6,885.00	3,335.00	-	-

Ln	Fund Source	MIPPA ADRC	Long Term Care	Home Care Cluster			Lottery				Supplemental PMT Program (SPP)		Alzheimer's Dementia (AI)	
		SHI	LTC	HSK	PRC	NRH	HSK	HDM	PRC	RSP	HSK	ATT	CMG	RSP
		SHP	OMB	HCB	HCB	HCB	HCB	HCB	HCB	FCS	HCB	HCB	FCS	FCS
		MDA					LOT	LOT	LOT	LOT	SPP	SPP	ALZ	ALZ
		AIMS Codes	LTC	HSK	PRC	VNS								
1	State Admin													
2	OAA Admin (III C-1)													
3	OAA Admin (III E)													
4	SSBG Admin													
5	Title III-B			130,747	55,148	297								
6	Title III-C1													
7	Title III-C2													
8	Title III-D Prev Hlth													
9	Title III-E Caregiver													
10	NSIP													
11	Title VII Elder Abuse		2,621											
12	Title VII FED OMB		14,753											
13	State Ind Living Supports			179,509	89,374	3,772								
14	State Ombudsman		35,207											
15	State Respite													
16	SSBG (Services)			113,564	48,324	4,931								
17	SHIP													
18	Senior Medicare Patrol													
19	HB2695 - Lottery							44,064						
20	Supplemental PMT Program (SPP)									-				
21	ADRC Care Transition													
22	Senior Patrol Vols.													
23	Alzheimer's Dementia (ADSSP)													
24	MIPPA - S.H.I.P.													
25	MIPPA - AAA													
26	MIPPA - ADRC	-												
Reimbursement Ceiling		-	52,581	423,820	192,846	9,000		44,064						
DIRECT SERVICES														
	ALTCS													
	Program Income													
	Non-Fed In-kind		4,500											
	Non-Fed Cash													
	Other Federal													
	Total	-	4,500											
PURCHASED SERVICES														
	ALTCS													
	Program Income			3,736	670									
	Non-Fed In-kind			2,076	-									
	Non-Fed Cash			35,938	35,056	19,135								
	Other Federal													
	Total	-	-	41,750	35,726	19,135								
	Grand Total	-	57,081	465,570	228,572	28,135		44,064						
EXPENSES														
	Personnel - Direct		23,340											
	ERE - Direct		9,930											
	Professional/Out													
	Direct		-											
	Sub-Contractor			465,570	228,572	28,135		44,064						
	Travel - Direct		9,627											
	Space - Direct													
	Equipment - Direct													
	One Time													
	On Going													
	Material/Supplies - Direct		2,738											
	Operating Svcs Direct		2,628											
	Allocated Indirect Direct		8,818											
	SubTotal DIRECT	-	57,081											
	SubTotal PURCH	-	-	465,570	228,572	28,135		44,064						
	TOTAL SERVICE	-	57,081	465,570	228,572	28,135		44,064						
	Units/Direct		1,680											
	Units/Purchased			21,174.56	8,280.82	331.00		3,174						
	Units Total	-	1,680	21,174.56	8,280.82	331.00		3,174						
	Unit Rate/Direct	NA	33.98	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Unit Rate/Purch	NA	NA	21.99	27.60	85.00	NA	13.88	NA	NA	NA	NA	NA	
	Unit Rate/Total	NA	33.98	21.99	27.60	85.00	NA	13.88	NA	NA	NA	NA	NA	
Note: Title III-B, III-C1, III-C2, III-D, III-E (Adn)														
	Required State Match	-	-	7,691.07	3,244.03	17.47								
	Total State - Unmatched	-	-	171,817.93	86,129.97	3,754.53								
	Total State	-	-	179,509.00	89,374.00	3,772.00								

Ln	Fund Source	ADSSP)	Outreach	Case Mgn	I&R	Training	Adap Aid	Home Repair	Respite		TOTAL
		CGT	OTR	CMG	INR	CGT	ADP	RPR	RSP	RSP	
		FCS	FCS	FCS	FCS	FCS	FCS	FCS	FCS	FCS	
		ALZ							VCH		
		IR5	CM5		CT5	AD5	RP5		RSP		
1	State Admin										57,514.00
2	OAA Admin (III C-1)										121,663.00
3	OAA Admin (III E)										12,596.00
4	SSBG Admin										58,674.00
5	Title III-B								1,000		415,700.00
6	Title III-C1										218,994.00
7	Title III-C2										227,827.00
8	Title III-D Prev Hlth										17,963.00
9	Title III-E Caregiver		14,654	-	24,162	10,200	11,500	11,000		15,483	133,447.00
10	NSIP										94,714.00
11	Title VII Elder Abuse										2,621.00
12	Title VII FED OMB										14,753.00
13	State Ind Living Supports									295	418,727.00
14	State Ombudsman										35,207.00
15	State Respite									19,628	19,628.00
16	SSBG (Services)									4,259	528,070.00
17	SHIP										20,892.00
18	Senior Medicare Patrol										6,237.00
19	HB2695 - Lottery										44,064.00
20	Supplemental PMT Program (SPP)										-
21	ADRC Care Transition										-
22	Senior Patrol Vols.										-
23	Alzheimer's Dementia (ADSSP)		-								-
24	MIPPA - S.H.I.P.										-
25	MIPPA - AAA										-
26	MIPPA - ADRC										-
Reimbursement Ceiling			- 14,654	-	24,162	10,200	11,500	11,000	-	40,665	2,449,291.00
DIRECT SERVICES											
	ALTCS										-
	Program Income										-
	Non-Fed In-kind		-								6,800.00
	Non-Fed Cash										-
	Other Federal										-
	Total		-	-	-	-	-	-	-	-	6,800.00
PURCHASED SERVICES											
	ALTCS										99,441.00
	Program Income						2,000			200	153,546.00
	Non-Fed In-kind		2,688	-	1,515	1,250					460,096.00
	Non-Fed Cash		1,445		467					1,741	888,623.00
	Other Federal										1,022,487.00
	Total		- 4,133	-	- 1,982	3,250	-	-	-	1,941	2,624,193.00
Grand Total			- 18,787	-	24,162	12,182	14,750	11,000	-	42,606	5,080,284.00
EXPENSES											
	Personnel - Direct				- 12,242						201,546.00
	ERE - Direct				- 5,694						74,171.50
	Professional/Out										-
	Direct		-								-
	Sub-Contractor		18,787			12,182	14,750	11,000		42,606	4,615,065.00
	Travel - Direct				- 2,000						67,255.00
	Space - Direct										-
	Equipment - Direct										-
	One Time										-
	On Going										-
	Material/Supplies - Direct				- 100						15,697.00
	Operating Svcs Direct				- 2,615						38,800.00
	Allocated Indirect Direct				- 1,511						67,749.50
	SubTotal DIRECT		-		- 24,162	-	-	-	-	-	465,219.00
	SubTotal PURCH		- 18,787		-	12,182	14,750	11,000	-	42,606	4,615,065.00
	TOTAL SERVICE		- 18,787		- 24,162	12,182	14,750	11,000	-	42,606	5,080,284.00
	Units/Direct				- 951						5,480.19
	Units/Purchased		5		-	4	34	4		2,936.96	272,523.71
	Units Total		- 5		- 951.19	4	34	4	-	2,936.96	278,003.90
	Unit Rate/Direct		N/A	NA	0.00	NA	NA	NA	NA	NA	#DIV/0!
	Unit Rate/Purch		N/A	3757.40	NA	NA	3045.50	433.82	2750.00	NA	14.51
	Unit Rate/Total		NA	3757.40	NA	25.40	3045.50	433.82	2750.00	NA	14.51
	Note: Title III-B, III-C1, III-C2, III-D, III-E (Adn										
	Required State Match		-	-	-	-	-	-	-	58.82	95,489.96
	Total State - Unmatched		-	-	-	-	-	-	-	236.18	380,751.04
	Total State		-	-	-	-	-	-	-	295.00	476,241.00



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM MANAGER
DATE: APRIL 19, 2018
SUBJECT: LEGACY FOUNDATION OF SOUTHEAST ARIZONA GRANT

Description:

SEAGO-Area Agency on Aging is pleased to announce a grant opportunity given to us for Cochise and Eastern Santa Cruz County. The Area Agency on Aging is the lead in accomplishing its goals of Educating, promoting outreach and increase the number of community individuals who will fill out their Advanced Directives. Sarah Villalobos our Family Caregiver Support Program Coordinator along with a private subcontractor Veronica Squyres will be responsible for coordinating certified individuals who have become trainers in giving the information and material to accomplish these goals.

SEAGO Area Agency on Aging (AAA) believes there is a need to address the topic of End of Life Care decision making throughout the Legacy Foundation service area in order to raise awareness and change the perceptions that have historically been associated with the topic. As more and more baby boomers approach their end of life, planning for end of life events is often overlooked, leaving family members and loved ones having to make decisions on their behalf that they feel are appropriate. Instead of placing the burden of making these critical decisions on others, the AAA hopes to provide the tools dying individuals need to make those decisions on their own. End of Life Care Matters, will focus primarily on individuals, however, community organization professionals and healthcare providers will also be engaged to assist and support the program now and in the future as well in order to be able to dialogue with the community on this topic. AAA staff members have received training and are able to promote end of life care planning, educate the community on this important topic as well as coordinate workshops for other trainers who have also gone through the training sessions. Both Sarah and Ronni will dedicate four hours each per week to coordinate or host two workshops per month for the next 12 month period starting in April with this grant.

We encourage you to take the pledge and attend these free workshops in your respected areas, fill out the forms and encourage others to do the same. We have included in this packet a signup sheet, if you know of an organization who has a group of individuals who would like to receive the workshop let us know and with a minimum of 20 we will bring the workshop to you. If you have family, friends or neighbors who are interested, also let us the more people we reach out to the better. There is about 16 trainers but we would like to have more, if you feel that you would like to trainers for this cause tell us and we will make arrangements with AzHHA to do another training.

Attachments: **Sign Up Sheet, End of Life Care Matters, Thoughtful Conversations Flier**

Action Requested:

Information Only

Action Requested Below



South Eastern Arizona
Governments Organization



Honoring A Life: Advance Care Planning

May 4, 2018
2:00 p.m. to 4:00 p.m.
Bisbee Senior Center
300 Collins Road
Bisbee, AZ 85603

When it comes to end-of-life care, one conversation can make all the difference. This 2-hour workshop helps people begin the conversation and outlines a clear process for them to ensure that their priorities and preferences for end-of-life care are known, documented and honored. Objectives are to reduce fear and stigma around talking about dying and to allow people to consider what's important to them; learn how to talk to others about their wishes; review healthcare planning decisions, resources and documents; learn with whom to share their healthcare planning documents; and discuss when to review and update these documents.

Target Audience:

The general public, anyone 18 years or older but with special focus on the elderly or those with serious illness.

Registration is free but space is limited.

Registration includes refreshments, and program materials. [Register Here.](#)

If you have any questions, please contact Sarah Villalobos at 520-432-2528 ext. 221, email svillalobos@seago.org or Karen Beckford at 602-445-4312, email kbeckford@azhha.org.



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM MANAGER
DATE: APRIL 19, 2018
SUBJECT: DES-DAAS PROBLEM SOLVING PLAN/AMS PILOT

Description:

Last November, the Division of Aging and Adult Services conducted a conference call addressing the DAARS system and carryover dollars. In the spirit of continuous improvement, DAAS invited the AAA's to a 2-day workshop to conduct roadmap and value-stream mapping that seeks to mutually improve client service outcomes. All seven AAA leads attended a 1.5 day retreat with DES-DAAS on April 2 and April 3, 2018 in Phoenix with the following agenda:

1. DAARS system gaps, needs and strategic roadmap
2. Grant funding value stream map to reduce carryover dollars
3. APS referral service process

Reflection and actions

- Much of the AAA struggles in obtaining accurate information has to do with DAARS and what comes out of it. This is becoming a concern for DES-DAAS as it has been almost four years since this was launched. Reports that are to be made available to us are not and if they are they still have glitches that need to be dealt with. A designated representative from each region will be assigned for both fiscal and the client side in order to get the information out to all DAARS users.
- Carryover has been a major concern within DES-DAAS for the past couple of years. This has been addressed and the information has been passed along to all of our service providers. Different methods have been implemented within SEAGO-AAA however, we are certain that the amount of carryover will drop slowly based on the changes that are being made. Last fiscal year 33% of Title IIIB and Title VII (Older American's Act) were left behind. During this fiscal year the intension was to utilize as much as possible by increasing clients units of service as well as removing clients from the wait list and still it was not enough. One barrier that is being looked at is lack of caregivers. With minimum wage going up this has caused for caregivers to look elsewhere for jobs and this is concerning on our part. Another issue is that not enough Advocacy is being done. AAA staff depends on our partners to pass the

information along in order to inform our community of services available to them in order to best utilize the funding available and the numbers are not showing that this is happening. As we enter a new fiscal year and the allocations are close to last fiscal year we find ourselves in a position that makes it harder to spend these dollars and DES-DAAS has been informed of this by all AAA's in Arizona. SEAGO-AAA has added a new program in-house Advocacy which uses Title III B funds from the Older American's Act. This will allow us to do better advocacy and also teach all of our members on how to advocate in their respected areas in order for these issues to be reduced. While I go back to review utilization I can tell that more clients are being serviced but not as much as we would want to have and therefore we must do more effective advocacy in order to reach out to those who are in greater need.

- DES-DAAS is focused in helping Adult Protective services in getting out of the red they are in. In doing so, DAAS is trying to connect the dots so that all DES agencies work under the same system and help each other out. By sharing best practices and build better and stronger communication going forward. SEAGO-AAA will be reaching out to each APS lead in order to meet and start the dialogue of what is working and what is not and how we can make it better in our communities.

SEAGO-AAA will be providing DES-DAAS an improvement plan within the next 3 years and the goal is to reduce carryover down to 3% by 2021 by utilizing more efficiently our funds, steps will be shared at the upcoming meeting

SEAGO- along with two other AAA's has been randomly selected to participate in the Governors Arizona Management System (AMS) Readiness Assessment. DES-DAAS will start the process by performing an interview with staff from the Department's Office of Continuous Improvement.

The interviews will be conducted tomorrow Friday April 20, 2018. Description of the intent shown below.

THE ARIZONA MANAGEMENT SYSTEM AT DAAS

Governor Doug Ducey's vision is for Arizona to be the number one state to live, work, play, recreate, retire, visit, do business, and get an education. To achieve this vision, Arizona is deploying a professional, results-driven management system to transform the way our State government thinks and does business as one enterprise. State agencies are doing more good for Arizona by tracking and improving their performance each and every day.

The Arizona Management System pilot and core implementations have yielded many continuous improvement opportunities for DES clients. Specifically within DAAS, exceptional progress has been made in reducing APS backlog, implementing improved decision-making tools, and increasing service collaboration across Divisions.

DAAS will be participating in an AMS Pre-launch Readiness Assessment. The Pre-launch Readiness Assessment looks at four factors: 1.) Organization Readiness, 2.) Division Business Conditions, 3.) Cultural Style, and 4.) Leadership Readiness. Activities will began on Monday, March 26 and is expected to run for several weeks. The activities include:

- o *Business readiness interviews with the DAAS executive team*
- o *DAAS leadership team interviews*
- o *DAAS team member, supervisor and manager interviews (10% at each level)*
- o *Organization Readiness Survey (All DAAS team members)*
- o ***Community Service Partner Readiness Survey: A sample of community service providers will be asked to complete an interview***
- o *Additional subgroup or focus groups may also be scheduled for interviews*

When this cycle is completed, a feedback and planning session with the Office of Continuous Improvement and the DAAS Executive Leadership Team will be conducted to determine the next steps in the deployment process.

The opportunity to fully implement AMS within a single division promises delivery of the DES True North and the DAAS mission along with becoming the #1 Human Services organization in the nation.

Attachments: NONE

Action Requested:

Information Only

Action Requested Below



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM MANAGER
DATE: APRIL 19, 2018
SUBJECT: SEAGO/AAA: PROGRAM UPDATES

DESCRIPTION:

SEAGO-AAA has designated Carrie Gibbons to perform programmatic monitoring on all HCBS providers (5) along with (7) Case Managers throughout the four-county region. During her visits she reviewed files for housekeeping, personal care, respite and case management to ensure continuity and compliance with state regulations. The visits went well and there were no major discrepancies or violations to report in any of the files she pulled.

The Mandatory Case Management training went quite well back in January, DES-DAAS staff Mark Radan and Michael Coen came down to spend the day with the CMG group as well as the Congregate and Home Delivered Meals group. This training will be ongoing once per year in order for SEAGO-AAA and Case Management providers to be on the same page with DES requirements. The AAA Analysis tool is being shared with all providers in order for them to utilize as a method to reduce carryover. Despite the mandatory training that the Area Agency on Aging organized for AAA case managers January 29, 2018 and continued one-on-one meetings, we continue to experience difficulties getting case managers to increase client services and open new client cases to eliminate the need to carry over funding that is left unspent at the end of the fiscal year. ADES has become increasingly concerned with the practice of carrying over unspent funds and intends to reduce the amount that can be carried over from 10% to 3% over the next three years- carryover amounts in excess of 3% will be subject to rescission.

The purpose of the January training was to establish uniformity within all AAA case managers in the four-county region so they are able to follow the same program guidelines with a focus on utilizing all of the funds allocated to their county for client services. Case managers were trained on using the AAA analysis tool that can help them manage their units of service, and reports from the Division of Aging Adults Reporting System (DAARS) that case managers can use to determine the amount of funds available for client services. These tools provide them the data to enable them to increase services for existing clients or to open new client cases and utilize all of the funding allocated so we can meet ADES's goal of reducing and eliminating carryover requests. We are currently evaluating

what steps to take to be able to meet the expectations of ADES-DAAS, including possibly bringing case management services in-house.

Program Manager is visiting your Senior or Community Centers beginning in May and every other month after that. Carrie, will reach out to each of our partners and schedule a date and time for **“Community Coffee Hour”**

With the AAA Program Manager for one on one conversation and overview of AAA services.

Long Term Care and Health Nutrition Coordinator:

There are two new assisted living facilities in Cochise county Sierra Vista area: **Healing Hearts at 777 Golf links Rd and JR Caring Hearts at 425 N. Bernini Ave.** As mandated by CMS all five nursing home facilities are in compliance with the new rule by CMS on notifications of all discharges to the regional Ombudsman’s office. Shi Martin is mandated to respond immediately to all those reportable which consist of 30 day discharge as well as any Disputes Notification of Non-Medical coverage. Shi receives all discharges and completes a report to DES-DAAS once per month showing the number of discharges. SEAGO-LTC is overseeing the requirements in order for it to continue as is moving forward.

Health and Nutrition Program:

HPR Coordinator will begin Programmatic Monitoring for the six subcontracted providers within the SEAGO-AAA region by the end of April. By this year, all Congregate and HDM sites should be in compliance with the cycled menus, sign off from a registered dietitian among other finding from the previous DES-DAAS report of findings. With the training that was held on January 29th and the information presented as well as the visit from DES-DAAS, SEAGO-AAA is looking forward into this visit again and find everything in compliance.

A Matter of balance, SEAGO-AAA is unfortunate to have lost an AMOB coach in Greenlee County; Mrs. Barbarah Ahmann was not able to proceed with her commitment to the program and resigned. Shi is working on substituting her with someone else who will help facilitate these classes. Shi has connected with an interested individual and if all goes as planned, we will be starting a class in May. There is a requirement that in order to maintain the integrity of the evidence-based program we must have two coaches and this is what is preventing us from starting as soon as we would like. Again, if you know of anyone who would be a good fit for AMOB and would like to volunteer some of their time to the evidence based program, please refer them to Shi Martin and she would be glad to speak with them and provide them information about it and what is required of them. We do reimburse all of our volunteers with mileage to and from as well as the materials and snacks for their classes.

SEAGO-AAA newest addition to Health and Nutrition program is Tai Chi for Arthritis and Fall Prevention. Increased muscular strength supports and protects joints, which will reduce pain. Flexibility exercises also help to reduce pain and stiffness, thus improving mobility. Stamina or fitness is important for overall health and proper function of your heart, lungs and muscles.

Tai Chi for Arthritis by Dr. Paul Lam helps people with arthritis to improve all these and more. It improves balance both mentally and physically thus significantly reduces the rate of fall of the older adults. Additional benefits include improving relaxation, vitality, posture, and immunity. SEAGO-

AAA has connected with two active coaches in Santa Cruz County who hold the certification and will be under the SEAGO-AAA umbrella to host classes in their communities. Since this is an Evidence Based program, we will be adopting it in-house as Title III B funds from the Older Americans Act can be utilized as AMOB. In order for SEAGO-AAA to go through the certification process we must have at least 10 individuals that can come to an 6-8 hour training session that will be hosted by the only one certified master trainer in this region Heather Chalon. Shi and I will be included but we are still in need of one from each Cochise, Graham and Greenlee counties. Again, if you all know of someone who is currently doing this or who is dedicated and would be a good coach, please send them our way and Shi would be glad to connect and inform of the requirements. We are very excited to continue to find ways to promote prevention and motivate individuals in preserving their health.

Family Caregiver Support Program:

Since Sarah Villalobos started end of December 2017, she has conducted two Caregiver Workshops, one in Sierra Vista and another one in Nogales. The intention is to provide a series of workshops in each county; the first one consisted of Signs and Symptoms of a stroke and available Resources in your community. Sarah connects with speakers in each area in order to bring the information on medical topics for each of her workshops. She is currently working on her third workshop that will take place in Willcox on April 20th at the Northern Cochise Community Hospital. She also joined forces with Greenlee County to assist with their Caregiver Conference on April 26th, 2018. Sarah has participated in several events including health fairs and support groups to promote the FCSP. Sarah will be connecting with existing partners in Graham County to promote and hold the first series of the Caregiver Workshop. This will help promote SEACUS Sr. Expo which takes place in October. Part of what Sarah does is to entice caregivers to use respite care, learn about resources but also provider them the tools to better care for themselves. Currently, Sarah is putting together a Caregiver packet which was approved by DES to give to existing and registered caregivers within the program to receive. These packets include items that they can use themselves in order to make their lives easier and at the same time be a token of appreciation for the care they provide. All case managers who currently have caregivers under Respite care and those on-going caregivers under this program will receive a basket with some goodies before the June 30th which will be handed over by their respected case managers.

End of Life Care Matters- As mentioned earlier with the Legacy grant which started April 1, 2018. Sara has participated in trainings and workshops to help her prepare to give her own workshops. She, along with Ramona MacMurtrie, will hold their first EOL workshop scheduled for May 5th, 2018 at the Bisbee Senior Center.

SHIP/SMP April 2018

State SHIP/SMP changes:

- **SIRS** SMP Info and Reporting System is on line and fully functional. All data is entered and current.
- **STARS** SHIP Tracking and Reporting System will be replacing SHIP NPR (National Performance Reporting) by 9/2018. All NPR data from 1/1/2017 forward must be re-entered into STARS and must be updated and complete by 4/30/2018. This new data system will:

- Modernize SHIP forms
- Simplify reporting
- Allowing easier access to submitted data
- Allow for system generated reports
- Track more specific topics allowing for a more accurate picture of the SHIP program scope and progress
- Collect cost data on Prescription Drug Plan and Medicare Advantage Plan enrollments and more accurately track MIPPA (Medicare Improvements for Patients and Providers Act) funding to ensure the regions are receiving the funding needed to provide the required outreach and education activities that help make Medicare more affordable for low-income seniors and people with disabilities
- Improve financial assistance programs, including Medicare Savings Programs and the Part D Low-Income Subsidy.
- Share data with the new SIRS system to accurately track both SHIP and SMP cases and activities.
- **VRPM** Volunteer Risk and Program Management is being implemented as per schedule to establish and organize the structure and organization of SHIP/SMP volunteer programs on a nationwide basis.
- **Volunteer Recruitment** Two new volunteers were trained in the Graham/Greenlee County area in March and will complete monitoring in April. This will give the SHIP program greater coverage in the area with Medicare appointments available on a monthly basis throughout the year and a weekly basis during Medicare Open Enrollment (October 15th – December 7th)

SHIP/SMP Counseling Sites

- Cochise County: Bisbee – Bisbee Senior Center/Copper Queen Library Douglas – Douglas Government Center Sierra Vista - THRIVE at the Sierra Vista Mall/Ethel Berger Center Huachuca City – Huachuca City Senior Center Chiricahua Community Clinics – Willcox/Bowie/Benson/Douglas/Sierra Vista/Bisbee
- Graham County: Safford – SEACUS
- Greenlee County: Clifton – Clifton Public Library
- Santa Cruz County: Patagonia – Patagonia Public Library Nogales – Bowman Senior Residences/Casitas de Santa Cruz

We are always looking for sites where we can schedule regular counseling sessions. If your community would like for a counselor to visit regularly, **please contact Ramona at 520-432-2528 ext. 222 or at shiphelp@seago.org.**

Other

Conference on Aging, “Aging the Power of Community” is coming along great. We currently have 64 people registered out of the 150 that we targeted for. We still have one month and a half and if you have not yet registered or encouraged others in your areas to take advantage of this conference and the wonderful speakers, I highly encourage you to get the word out. Eastern AZ Courier in Graham County has graciously put out an article in the newspaper helping us promote the event in the area. The Courier is very supportive of what SEAGO-AAA does for the community and we are happy to

partner with them. We encourage you to help spread the word to those you feel will benefit from the information provided. We remind you that the conference on aging will be brought to your areas so please help us by disseminating the save the date attached in your communities as well, as it is not just for Cochise County. SEAGO-AAA's goal is to take it around the region. Next year, it will be another county and therefore, we will need assistance in finding the sponsors and speakers who will help us in making it happen.

AZ4A Aging Summit “Aging Well in Arizona” September 20 and 21st in Mesa is also coming along well. All regions are putting all of our efforts to make this statewide event be a continued success. I encourage you to look at the flier and help us disseminate in your areas as well. Under Advocacy, SEAGO-AAA will be raffling a seat for the event to (2) two ACOA members to attend. If you would like to learn more, come and represent our region and would like to be part of the Raffle, please fill out the raffle ticket and return to Carrie. The draw will be made during SEAGO-staff meeting and arrangements will be handled by our office. You will be notified once the lucky winner is chosen. Again, the purpose of doing this is to provide you continued education and guidance that you can bring back to your communities.

Attachments: Save the Date Conference on Aging, AZ4A Aging Summit

Action Requested:

X Information Only

Action Requested Below



AGING WELL IN ARIZONA

September 20-21, 2018

www.regonline.com/az4a2018

2018 AGING SUMMIT

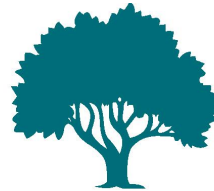
Keynote Speakers

Sandy Markwood, CEO, n4a

Fernando Torres-Gil, Director, UCLA
Center for Policy Research on Aging

Enid Borden, Founder, President and
CEO, National Foundation to End
Senior Hunger

Sponsors



GOVERNOR'S ADVISORY COUNCIL ON AGING



Hosted by the Arizona Association
of Area Agencies on Aging



advocacy | action | answers on aging

Sheraton Mesa at Wrigleyville West
860 N. Riverview, Mesa, AZ 85201

Early registration \$169 paid by 8/15/2018
Regular registration \$185 paid after 8/15/2018

www.regonline.com/az4a2018

Questions? 888-783-7500

