



# JOINT ADMINISTRATIVE AND EXECUTIVE COMMITTEES' PACKET

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**MEMO TO:** ADMINISTRATIVE AND EXECUTIVE COMMITTEES  
ADMINISTRATIVE COUNCIL AND EXECUTIVE BOARD

**FROM:** RANDY HEISS, EXECUTIVE DIRECTOR

**DATE:** MAY 23, 2019

**SUBJECT:** MAY 30, 2019 CONFERENCE CALL

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Please see the details below for the conference call which has been scheduled for action items that need to be approved in between the regularly scheduled meetings. ***All members are invited and welcome to participate and provide their input; however, only the officers may make motions and vote.*** The call-in information is located at the bottom of the agenda.

**May 30, 2019 at 9 a.m.**  
SEAGO Main Office  
1403 W. Highway 92  
Bisbee, Arizona

If you have any questions, please contact me at (520) 432-5301 x 202 or send an e-mail to [rheiss@seago.org](mailto:rheiss@seago.org).

	<b>AGENDA</b>	<b><u>PAGE</u></b>
1.	Call to Order/Introductions	
2.	Call to the Public	1
3.	*Discussion and possible approval of the SEAGO Region 2019-2023 TIP Amendment #3 – Chris Vertrees	2
4.	Adjournment	

\* Indicates Action Item

Attachments: SEAGO Region 2019-2023 TIP Amendment #3

**Direction may be given to SEAGO staff on any item on the agenda.**

Call-in information: Dial 1-800-326-0013  
Conference ID No.: 5682213

**Press \*6 to mute your phone line; Press \*7 to un-mute your phone line**



# ADMINISTRATIVE AND EXECUTIVE COMMITTEE

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**TO:** ADMINISTRATIVE AND EXECUTIVE COMMITTEES  
**THROUGH:** RANDY HEISS, EXECUTIVE DIRECTOR  
**FROM:** CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER  
**DATE:** MAY 23, 2019  
**RE:** 2019-2023 TIP AMENDMENT #3

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The following TIP Amendments were approved by the TAC at our May 16, 2019 meeting.

**SCC 20-01 – Santa Cruz County (Santa Cruz County Chip Seal Road Improvement Project):** This is a new CMAQ project that involves the chip sealing of 10.39 miles of 27 unpaved road segments in unincorporated Santa Cruz County. All roads fall either within or slightly outside the Nogales PM2.5 non-attainment area. I have attached the list of roads involved in this project and the LPA section cost verification worksheet for your review. If approved the project will be programmed in the TIP as follows:

Year: **2020**  
Fund Type: **CMAQ**  
Phase: **PMDR Fee**  
Federal Share: **\$28,290**  
Local Match: **\$1,710**  
Total Project Cost: **\$30,000**

Year: **2020**  
Fund Type: **CMAQ**  
Phase: **Construction**  
Federal Share: **\$719,917**  
Local Match: **\$43,516**  
Total Project Cost: **\$763,433**

I will be glad to answer any questions you have at our meeting.

**Attachments:** SEAGO Draft 2019-2023 TIP Amendment #3

Action Requested:  Information Only  Action Requested Below:

**A motion to approve the 2019-2023 TIP Amendment #3.**

SEAGO REGION  
 Draft 2019- 2023 TIP Amendment #3  
 Approved By: TAC - 5/16/19 Administrative Council- Executive Board -

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	HURF EXCHANGE	OTHER FUNDS	TOTAL COST
<b>2019</b>														
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	Construction	Urban Major Collector	2	3	STP			\$2,402,528	\$243,981	\$2,646,509
GGH12-04	Graham County	8th Ave & Airport Rd Intersection	Intersection		Construction	Rural Major Collector	2	2	HPP	\$996,375	\$60,226			\$1,056,601
GGH12-04	Graham County	8th Ave & Airport Rd Intersection	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$2,300,000				\$2,300,000
NOG 19-01	City of Nogales	Valle Verde/Paseo Verde Paving Project	Valle Verde Dr. and Paseo Verde Drive between Grand Ave. and W. Mesa Verde Dr.	1150 Feet	Construction	Urban Local	2	2	CMAQ	\$537,510	\$32,490			\$570,000
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	Pendleton Drive, Via Caliente to Circulo Cerro & Pendleton Drive/Ruby Road Intersection	Varies	Construction	Rural Major Collector	2	2	CMAQ	\$672,213	\$40,632			\$712,845
CCH 19-01	Cochise County	Cochise County Rumble Strips and Other Countermeasures	Charleston Road from County Line to 4 miles north of Brunckow Road	4 miles	Design	Major Collector	2	2	HSIP	\$123,156	\$0			\$123,156
SCC 18-01	Santa Cruz County	I-19/Ruby Road TI-Improvements	I-19/Ruby Road TI		Design	Rural Major Collector	2	2	CMAQ	\$984,256	\$59,494			\$1,043,750
CLF16-01	Town of Clifton	Zorilla Street Bridge Rehabilitation, Structure #9633	Zorilla Street between US 191 and Park, Avenue, Clifton, AZ	216 Feet	Construction	Rural Local	2	2	STP	\$200,000	\$12,089			\$212,089
NOG 19-02	City of Nogales LTAP	Bankerd Ave. Paving Project	Bankerd Avenue from East Doe Street Intersection	510 Feet	Design	Urban Local	2	2	CMAQ STP	\$69,103 \$10,000	\$4,178			\$73,281 \$10,000
<b>TOTAL FOR 2019</b>										<b>\$5,892,613</b>	<b>\$209,109</b>	<b>\$2,402,528</b>	<b>\$243,981</b>	<b>\$8,748,231</b>
<b>2020</b>														
NOG 20-02	City of Nogales	Pathway Project, Baffert Dr to Nogales High School	Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High	3 miles	Design	N/A	N/A	N/A	CMAQ	\$121,162	\$7,324			\$128,486
NOG 19-02	City of Nogales	Bankerd Ave. Paving Project	Bankerd Avenue from East Doe Street Intersection	510 Feet	Construction	Urban Local	2	2	CMAQ	\$214,462	\$12,964			\$227,426
CCH 19-01	Cochise County	Cochise County Rumble Strips and Other Countermeasures	Charleston Road from County Line to 4 miles north of Brunckow Road	4 miles	Construction	Major Collector	2	2	HSIP	\$501,000	\$0			\$501,000
SCC 20-01	Santa Cruz County	Santa Cruz County Chip Seal Road Improvement Project	10.39 miles of 27 unpaved road segments in unincorporated Santa Cruz County.	10.39 miles	PMDR Fee	Rural Local	2	2	CMAQ	\$28,290	\$1,710			\$30,000
SCC20-01	Santa Cruz County	Santa Cruz County Chip Seal Road Improvement Project	10.39 miles of 27 unpaved road segments in unincorporated Santa Cruz County.	10.39 miles	Construction	Rural Local	2	2	CMAQ	\$719,917	\$43,516			\$763,433
SCC12-03	Santa Cruz County LTAP	Rio Rico and Pendleton Drive Intersection Improvements	Intersection		Construction	Rural Major Collector			HRRRP STP	\$984,555 \$10,000	\$50,445			\$1,035,000 \$10,000
<b>TOTAL FOR 2020</b>										<b>\$2,579,386</b>	<b>\$115,959</b>		<b>\$0</b>	<b>\$2,695,345</b>
<b>2021</b>														
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$2,000,000	\$120,891			\$2,120,891
CCH 21-01	Cochise County	Charleston, Double Adobe, Barataria Rds - E & C Rumble Strips	Charleston Road from Tombstone to 4.8 miles south of Tombstone; Double Adobe Road from SR 80 to Frontier Road; Barataria Boulevard from Moson Road to Ranch Road.	10.7 miles	Design	Major Collector	2	2	HSIP	\$264,000	\$0		\$0	\$264,000
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Design	Major Collector	2	2	HSIP	\$241,408	\$14,592			\$256,000
GGH 21-01	Graham County	Cottonwood Wash Road -	Avenue to just west of 20th	5.1 miles	Design	Major Collector	2	2	HSIP	\$212,603	\$12,851			\$225,454
NOG 20-02	City of Nogales LTAP	Pathway Project, Baffert Dr to Nogales High School	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Construction	N/A	N/A	N/A	CMAQ STP	\$637,780 \$10,000	\$38,551			\$676,331 \$10,000
<b>TOTAL FOR 2021</b>										<b>\$647,780</b>	<b>\$38,551</b>			<b>\$686,331</b>
<b>2022</b>														

**SEAGO REGION**  
**Draft 2019- 2023 TIP Amendment #3**  
**Approved By: TAC - 5/16/19 Administrative Council- Executive Board -**

CCH 21-01	Cochise County	Charleston, Double Adobe, Barataria Rds - E & C Rumble Strips	Charleston Road from Tombstone to 4.8 miles south of Tombstone; Double Adobe Road from SR 80 to Frontier Road; Barataria Boulevard from Moson Road to Ranch Road.	10.7 miles	Construction	Major Collector	2	2	HSIP	\$383,940			\$0	\$383,940
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Major Collector	2	2	HSIP	\$424,350	\$25,650			\$450,000
GGH 21-01	Graham County	Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips	Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South.	5.1 miles	Construction	Major Collector	2	2	HSIP	\$1,991,490	\$120,376			\$2,111,866
		LTAP							STP	\$10,000				\$10,000
		<b>TOTAL FOR 2022</b>								<b>\$10,000</b>			<b>\$0</b>	<b>\$10,000</b>
		<b>2023</b>												
		<b>(Place Holder)</b>												
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,829,000	\$171,000			\$3,000,000
SAF12-02	City of Safford	20th Ave, Phase III	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$1,337,000	\$80,815			\$1,417,815
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Design	Urban Minor Arterial	2	2	STP	\$75,440	\$4,560			\$80,000
		LTAP							STP	\$10,000				\$10,000
		<b>TOTAL FOR 2023</b>								<b>\$4,251,440</b>	<b>\$256,375</b>			<b>\$4,507,815</b>
GGH-BR-02	Graham County	Ft. Thomas River Structure No. 8131	Ft. Thomas River	1000 feet	Scoping, Design, Environmental ROW, and Construction	Rural Local	2	2	Off System Bridge	\$1,000,000	\$60,445			\$1,060,445
GEH-BR-07	Greenlee County	Soap Box Canyon Bridge Replacement Structure 8149: Phase 2	Wards Canyon Road, 3.39 miles E Jct US 191	31 feet	Replacement	Rural Local	2	2	Off System Bridge	\$424,350	\$25,650			\$450,000
		<b>TOTAL BRIDGE PROJECTS</b>								<b>\$1,424,350</b>	<b>\$86,095</b>		<b>\$0</b>	<b>\$1,510,445</b>
		<b>TOTAL FOR FIVE YEAR PROGRAM</b>								<b>\$14,926,275</b>	<b>\$716,142</b>		<b>\$0</b>	<b>\$15,642,417</b>
		<b>FUNDING OBLIGATED IN 2018</b>												
CCH18-01	Cochise County	Davis Road Project Assessment and DCR	Davis Road from Hwy 191 to N. Central Highway	1.7 miles	ROW	Rural Major Collector	2	2	STP	\$404,438	\$24,446	\$116,116		\$545,000
NOG 19-01	City of Nogales	Valle Verde/Paseo Verde Paving Project	Valle Verde Dr. and Paseo Verde Drive between Grand Ave. and W. Mesa Verde Dr.	1150 Feet	Design	Urban Local	2	2	CMAQ	\$80,593	\$4,871			\$85,464
NOG 19-01	City of Nogales	Valle Verde/Paseo Verde Paving Project	Valle Verde Dr. and Paseo Verde Drive between Grand Ave. and W. Mesa Verde Dr.	1150 Feet	Design (PMDR Fee)	Urban Local	2	2	CMAQ	\$28,290	\$1,710			\$30,000
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	River Road and Pendleton Drive	Varies	Construction	Rural Major Collector	2	2	HRRRP	\$2,664,700	\$159,865			\$2,824,565
SCC12-03	Santa Cruz County	Rio Rico and Pendleton Drive Intersection Improvements	Intersection		Design	Rural Major Collector			HSIP	\$70,725	\$4,275			\$75,000
SCC12-03	Santa Cruz County	Rio Rico and Pendleton Drive Intersection Improvements	Intersection		ROW	Rural Major Collector			HSIP	\$188,600	\$11,400			\$200,000
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	River Road and Pendleton Drive	Varies	Construction	Rural Major Collector	2	2	HSIP	\$181,340	\$10,961			\$192,301
CLF16-01	Town of Clifton	Zorilla Street Bridge Rehabilitation, Structure #9633	Zorilla Street between US 191 and Park, Avenue, Clifton, AZ	216 Feet	Construction	Rural Local	2	2	STP	\$150,000	\$9,067			\$159,067
CLF16-01	Town of Clifton	Zorilla Street Bridge Rehabilitation, Structure #9633	Zorilla Street between US 191 and Park, Avenue, Clifton, AZ	216 Feet	Construction	Rural Local	2	2	Off-System Bridge	\$729,896	\$44,118			\$774,014
		LTAP							STP	\$10,000				\$10,000
		<b>TOTAL FOR 2018</b>								<b>\$4,508,582</b>	<b>\$270,714</b>	<b>\$130,000</b>		<b>\$4,779,296</b>
		<b>Future Construction Projects</b>												
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560	\$55,885			\$980,445
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000	\$63,165			\$1,108,165
TBD	City of Safford	14th Avenue Improvement	14th Ave from Relation Street to 8th Street	1 mile	Construction	Rural Major Collector	2	3	TBD	\$11,771,300	\$711,521			\$12,482,821