



SEAGO TRANSPORTATION ADVISORY COMMITTEE

AGENDA FOR SEAGO TAC

Date:	September 19, 2019
Time:	10 a.m.
Location:	Cochise College Benson Center - 1025 AZ-90, Benson, AZ 85602
Call-in No.	Call Jim Russell (520-432-5301 ext. 209) (jrussell@seago.org) 48 hrs. in advance of meeting date for call-in information.

Individuals wishing to participate in the meeting telephonically may do so by contacting Jim Russell at (520) 432-5301 extension 209. Contact must be made at least 48 hours before the meeting in order to obtain the call-in information. Please note that the option to participate telephonically may not be available unless requested as instructed above.

Si necesita acomodaciones especiales o un intérprete para esta conferencia, deben ponerse en contacto con Jim Russell al número (520) 432-5301, extensión 209, por lo menos setenta y dos (72) horas antes de la conferencia.

Voting TAC Members	Michael Bryce– Graham County (Chair) Randy Petty – Safford (Vice Chair) Mark Hoffman – ADOT MPD Michelle Johnson – Benson Jesus Haro – Bisbee Rudy Perez – Clifton Jackie Watkins – Cochise County	Luis Pedroza – Douglas John Basteen – Duncan Phil Ronnerud –Greenlee Co. Juan Guerra – Nogales Sean Lewis – Pima Marvin Mull – San Carlos Apache Tribe (SCAT) Jesus Valdez – Santa Cruz County	Tom Palmer - Thatcher Gary Adams – Willcox TBD - Tombstone TBD – Patagonia
Guests, Staff, and Other Expected Attendees	Jim Russell – SEAGO Randy Heiss – SEAGO Jennifer Henderson - ADOT		

Shaded items are action items.

ITEM	SUBJECT	PRESENTER	PAGE
1.	Call to Order and Introductions	Michael	N/A
2.	Call to the Public	Michael	N/A
3.	Approval of Minutes of July 18, 2019	Michael	3-5
4.	STBG Ledger Report	Jim	6
5.	TIP Report ➤ Discussion and Possible Action on Current TIP <ul style="list-style-type: none"> Proposed Project – Willcox, Bisbee Ave re-pavement Update on Safford 20th Street project 	Jim	7-12
6.	Discussion regarding Traffic Count Data	Jim	N/A
7.	Local Public Stakeholder Meeting Report and Reminder	Michael and Jackie	N/A
8.	District Engineers' Report ➤ Status of State Highway Projects Quarterly Project Report	TBD	N/A



SEAGO TRANSPORTATION ADVISORY COMMITTEE

AGENDA FOR SEAGO TAC

9.	Regional Local Program Reports ➤ Status of Local Projects <ul style="list-style-type: none">• STP Projects• Update on Enhancement Projects• Update on HSIP Projects• Update on all Planning Studies	Towns, Cities, Counties, & ADOT	N/A
10.	Items for General Discussion	All	N/A
11.	Next Meeting Date: November 21, 2019	Michael	N/A
12.	Adjourn	Michael	N/A

Direction may be given to SEAGO staff on any item on the agenda



SEAGO TRANSPORTATION ADVISORY COMMITTEE

MEETING MINUTES FOR July 18, 2019

Date:	July 18, 2019		
Time:	10 a.m.		
Location:	Cochise College Center – 1025 AZ-90, Benson, AZ 85602		
Voting TAC Members Present	Bradley Simmons, Cochise Juan Guerra, Nogales Randy Petty, Safford (Vice Chair) Michael Bryce, Graham (Chair) Rudy Perez - Clifton	Michelle Johnson, Benson Leonard Fontes - Santa Cruz Marvin Mull - SCAT Andy Horn - Willcox Jesus Haro - Bisbee	Mark Hoffman, ADOT Tom Palmer – Thatcher Horatio Skeete - Safford
Guests, Staff, and Other Attendees	Jim Russell - SEAGO Randy Heiss - SEAGO Karen Lamberton, SVMPO Jennifer Henderson - ADOT	Jerry Valenzuela – Clifton Mark Henning – ADOT (Phone) Adam Lankford – Works Consulting (Phone)	Jothan Samuelson – Works Consulting (Phone)

1. Call to Order and Introductions

Chair Michael Bryce called the meeting to order at 10:05 a.m. TAC members, guests and SEAGO staff introduced themselves.

2. Call to the Public

Chairman Bryce made a Call to the Public and no one spoke.

3. Approval of Minutes of May 16, 2019 Meeting Minutes

Chairman Bryce asked for a motion to approve the May 16, 2019 Minutes.

MOTION: Michelle Johnson moved to approve the May 16, 2019 Minutes.

SECOND: Leonard Fontes

ACTION: APPROVED UNANIMOUSLY

4. STP Ledger Report

Jim Russell presented the STBG Ledger Report that was included in the TAC packet on page 6. There were no changes to report.

5. TIP Report

Jim referred the TAC to the TIP report beginning on page 7 of their packet. Jim advised that we had one TIP Amendment Request. The request was from the City of Nogales. Jim provided the following information concerning the request:

NOG 19-02 – Nogales (Bankerd Ave. Paving Project): The City of Nogales has requested that this project be cancelled and removed from the 2020-2014 TIP. After reviewing the budgeted amount of \$47,000 for the design portion of the project. It was determined that this amount would be insufficient and therefore the cost estimate to support the project exceeds the total programmed amount. After presenting the numbers to the Mayor and Council, they have decided to cancel the project and possibly reallocate the funds to the next CMAQ project on the list (Bicycle/Pedestrian Pathway on Grand Avenue, north of Baffert Drive). Jim informed the



SEAGO TRANSPORTATION ADVISORY COMMITTEE

MEETING MINUTES FOR July 18, 2019

membership that he had a letter the day before the TAC meeting from the City of Nogales requesting the project be removed from the TIP. If approved, this project will be removed from the current TIP and will need to be removed administratively from the 2020 TIP.

Chairman Bryce asked for a motion to approve the SEAGO TIP Amendment #4. Mark Hoffman indicated that this actually would not be Amendment #4 as the FHWA has not approved the prior submission. We simply need to remove this item from the TIP and resubmit for FHWA review.

MOTION: Tom Palmer moved to approve SEAGO TIP Amendment

SECOND: Michelle Johnson

ACTION: APPROVED UNANIMOUSLY

6. Presentation by ADOT on Traffic Data Management System.

The meeting was ahead of schedule so a video presentation was provided to the TAC regarding Public Involvement while Jim connected the WebEx presentation.

Jim attempted to connect to the presentation and discovered the presenter was in a different time zone, failed to adjust his time to be ready for the TAC, and was already in another meeting. Adam Lankford and Jothan Samuelson from Works Consulting (providing original installation and training for the MS2 software) was attending the TAC to assist in answering questions during the presentation. Adam and Jothan stepped in and provided an explanation of the software capabilities and entering traffic count data.

A discussion ensued regarding the traffic count data and need for regularity of collection. Most of the TAC members indicated they would appreciate more training on the process. Adam noted that the training would be most beneficial if tailored to the specific collectors used in each city. Jim volunteered to gather brands from each member and combine the training efforts to the collector brand rather than Adam and Jothan conducting 20 training sessions. Jothan requested with the gathering of information, it would be helpful if they also knew who is using traffic cameras and short term collectors. Members agreed to send the brand used in their city to Jim.

7. Arizona Local Public Agency Stakeholder Council Meeting Reminder

Chairman Bryce introduced the Stakeholder meeting. Jennifer Henderson handed out a pamphlet the Every Day Counts Arizona initiative. Guidelines have been created with this initiative as well as a short presentation that can be used for groups if requested. If someone has an interest in being a local representative, please let Jennifer know.

Chairman Bryce expressed his thoughts on the 3-D demonstration and indicated he would like to learn more about the process. Randy Heiss informed the group that 3-D design will be a break out session for the Rural Transportation Summit.

8. District Engineers' Report

No report - The Southeast and Southcentral District Engineers nor staff were available to attend this meeting.

9. Regional Local Program Reports

Those in attendance reported their current status of local projects and issues.

Willcox reported that they are working on their Crash Count data.



SEAGO TRANSPORTATION ADVISORY COMMITTEE

MEETING MINUTES FOR July 18, 2019

Nogales reported that they are beginning on their project

Benson reported that Villages at Vigneto may or may not happen. Still a lot of controversy surrounding it.

Santa Cruz reported that the Rio Road/Pendelton will finish next month. The Board of Supervisors have approved the ROW and 30 miles of chip sealing has been done.

Graham reported that the round-a-bout bids are due August 2.

Mark reported Safford US 70 / I-10 study is underway. Identifying diversion of traffic to Safford if I-10 is closed, and provide for safety to the traffic flow and community.

Jennifer reported that the Huachuca project will go to the public for comments and then to the Council. The Thatcher Church Street project – bids are in and being reviewed. Sierra Vista IGA was active July 16th.

Rudy Perez reported that ADOT is expecting to make a call for Out of System Bridge projects in December. Clifton will be submitting the Chase Creek Bridge project for consideration.

Randy Petty reported that there is confusion for the 20th Street project in that the construction has been broken out into two phases and he doesn't know why. Discussion ensued with speculation on why, but no one knew for sure. Jim was tasked to research and find funding to complete the project.

Tom reported the Church Street project received 4 bids ranging from \$2.54 million to \$3.4 million. The project is ready to start.

Marv reported that San Carlos is essentially done and they are looking at drainage issues.

10. Items for General Discussion

Chairman Bryce asked if anyone had items for general discussion.

Randy Heiss stated that the Santa Cruz RTA study will start the 2nd half of this fiscal year.

He also plugged the Rural Transit Summit, discussing the tracs and breakout sessions scheduled. Reminded members if they haven't registered yet, the block of rooms at the Casino Del Sol are running out.

Michelle AZ League of Cities and Towns will be coming. Also discussed the census impact on the region with funding levels dependent on the population numbers that are collected.

11. Items for Next Meeting

None noted

12. Next Meeting Date: September 19, 2019 in Benson.

MEETING ADJOURNED AT 12:13 PM

SEAGO STBG Ledger 2019-2023

Revised: September 2019

Action	94.9% * OA Rate	Projected Fed Funds *		Cumulative Balance	
		Apportionment	OA	Apportionment	OA
STP Carry Forward FY18	94.9%	\$0	\$0	\$0	\$0
FY 2019 Allocation*	94.9%	\$909,856	\$863,453	\$909,856	\$863,453
ADOT Loan Repayment In		\$910,523	\$910,523	\$1,820,379	\$1,773,976
Loan from NACOG (Repay 2020)		\$375,000	\$375,000	\$2,195,379	\$2,148,976
Thatcher: Church Street		-\$2,669,475	-\$2,669,475	-\$474,096	-\$520,499
Clifton: Zorilla Bridge		-\$200,000	-\$200,000	-\$674,096	-\$720,499
Loan from WACOG (Repay 2020)		\$118,377	\$118,377	-\$555,719	-\$602,122
Loan from SVMPO (Repay 2021)		\$425,000	\$425,000	-\$130,719	-\$177,122
Loan from SVMPO (Repay 2020)		\$200,000	\$200,000	\$69,281	\$22,878
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$59,281	\$12,878
FY19 Balance				\$59,281	\$12,878
FY 2020 Allocation	94.9%	\$909,856	\$863,453	\$969,137	\$876,332
Repay NACOG Loan		-\$375,000	-\$375,000	\$594,137	\$501,332
Repay WACOG Loan		-\$118,377	-\$118,377	\$475,760	\$382,955
Repay SVMPO Loan		-\$200,000	-\$200,000	\$275,760	\$182,955
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$265,760	\$172,955
FY 2020 Balance				\$265,760	\$172,955
FY 2021 Allocation	94.9%	\$909,856	\$863,453	\$1,175,616	\$1,036,408
Safford: 20th Avenue		-\$2,000,000	-\$2,000,000	-\$824,384	-\$963,592
Repay SVMPO Loan		-\$425,000	-\$425,000	-\$1,249,384	-\$1,388,592
Tech Transfer (LTAP)		-\$10,000	-\$10,000	-\$1,259,384	-\$1,398,592
FY 2021 Balance				-\$1,259,384	-\$1,398,592
FY2022 Allocation	94.9%	\$909,856	\$863,453	-\$349,528	-\$535,139
Tech Transfer (LTAP)		-\$10,000	-\$10,000	-\$359,528	-\$545,139
FY 2022 Balance				-\$369,528	-\$555,139
FY2023 Allocation	94.9%	\$909,856	\$863,453	\$540,328	\$308,315
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$530,328	\$298,315
FY 2023 Balance				\$530,328	\$298,315

- * Notes: 1. Updated: May 2019
 2. OA Rate is at 94.9% is subject to change
 3. STP Apportionments are SEAGO estimates and subject to change.
 4. Reflects loss of \$86,326 from SVMPO Expansion

This is an internal SEAGO document, and is used to provide a general overview of STP funds for a five year period.

OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.

STP = Surface Transportation Program funds. This amount is allocated to SEAGO based upon the 2010 population

Balance carry-over is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.



TAC PACKET

TO: SEAGO TAC
FROM: Jim Russell, SEAGO TRANSPORTATION PROGRAM ADMINISTRATOR
DATE: September 19, 2019
RE: SEAGO 2020-2024 TIP Project Request

After conducting research, SEAGO is requesting changes to the following project to the 2020-2024 TIP:

SAF 12-02 20TH Ave, Phase II and Phase III: SEAGO was tasked to determine the reason the construction phase for the 20th Ave project was broken into two phases. After researching TAC minutes and reviewing/comparing approved TIPs, there was no clear evidence or trail that clearly defines a distinctive action to separate. However, the Phase III appeared with an additional \$1.3 million for the project. It seems the cost of construction increased by that amount and the Phase III was added, though no funding was identified for the additional cost.

The construction cannot be broken into separate phases, therefore an Administrative Amendment was requested to combine both Phases and increase the total cost to \$3,538,706. This notes that an additional \$1.3 million will be needed to complete the funding identification for the project.

This project has been combined into one phase in the current TIP.

SEAGO 2019-2023 and 2020-2024 TIPs are attached for your review.



TAC PACKET

TO: SEAGO TAC
FROM: Jim Russell, SEAGO TRANSPORTATION PROGRAM ADMINISTRATOR
DATE: September 19, 2019
RE: SEAGO 2020-2024 TIP Project Request

SEAGO has received the following request to add a project to the 2020-2024 TIP:

Willcox Bisbee Ave. Repaving Project: The City of Willcox has submitted a project request for the Bisbee Ave. Repaving Project. The project will cover 3,025 feet (0.57 miles) starting at 729 Bisbee Ave and ending at 165 S. Bisbee Ave. The anticipated cost of the project is \$774,683 at a 5.7% match.

Bisbee Ave is failing with numerous potholes and an overall uneven surface. The uneven surface is causing trip hazards for pedestrians and the crosswalks are not ADA compliant. Bisbee Ave is a main route from the South side of town and a collector from Airport Road. This project would provide residents with a safer access to Willcox High School, Willcox Middle School, Keiler Park, and the residences along Bisbee Ave. as there is major foot traffic from students and families crossing Bisbee Ave to the schools, parks, and swimming pool. **If approved, this project will be added to the current TIP.**

SEAGO 2019-2023 and 2020-2024 TIPs are attached for your review.

SEAGO REGION
2019- 2023 TIP Amendment #3
Approved By: TAC - 5/16/19 Administrative Council- 5/30/19 Executive Board - 5/30/19

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	HURF EXCHANGE	OTHER FUNDS	TOTAL COST
2019														
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	Construction	Urban Major Collector	2	3	STP			\$2,402,528	\$243,981	\$2,646,509
GGH12-04	Graham County	8th Ave & Airport Rd Intersection	Intersection		Construction	Rural Major Collector	2	2	HPP	\$996,375	\$60,226			\$1,056,601
GGH12-04	Graham County	8th Ave & Airport Rd Intersection	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$2,300,000				\$2,300,000
NOG 19-01	City of Nogales	Valle Verde/Paseo Verde Paving Project	Valle Verde Dr. and Paseo Verde Drive between Grand Ave. and W. Mesa Verde Dr.	1150 Feet	Construction	Urban Local	2	2	CMAQ	\$537,510	\$32,490			\$570,000
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	Pendleton Drive, Via Caliente to Circulo Cerro & Pendleton Drive/Ruby Road Intersection	Varies	Construction	Rural Major Collector	2	2	CMAQ	\$672,213	\$40,632			\$712,845
CCH 19-01	Cochise County	Cochise County Rumble Strips and Other Countermeasures	Charleston Road from County Line to 4 miles north of Brunckow Road	4 miles	Design	Major Collector	2	2	HSIP	\$123,156	\$0			\$123,156
SCC 18-01	Santa Cruz County	I-19/Ruby Road TI-Improvements	I-19/Ruby Road TI		Design	Rural Major Collector	2	2	CMAQ	\$984,256	\$59,494			\$1,043,750
CLF16-01	Town of Clifton	Zorilla Street Bridge Rehabilitation, Structure #9633	Zorilla Street between US 191 and Park, Avenue, Clifton, AZ	216 Feet	Construction	Rural Local	2	2	STP	\$200,000	\$12,089			\$212,089
	LTAP								STP	\$10,000				\$10,000
		TOTAL FOR 2019								\$5,823,510	\$204,931	\$2,402,528	\$243,981	\$8,674,950
2020														
NOG 20-02	City of Nogales	Pathway Project, Baffert Dr to Nogales High School	Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High	3 miles	Design	N/A	N/A	N/A	CMAQ	\$121,162	\$7,324			\$128,486
CCH 19-01	Cochise County	Cochise County Rumble Strips and Other Countermeasures	Charleston Road from County Line to 4 miles north of Brunckow Road	4 miles	Construction	Major Collector	2	2	HSIP	\$501,000	\$0			\$501,000
SCC 20-01	Santa Cruz County	Santa Cruz County Chip Seal Road Improvement Project	10.39 miles of 27 unpaved road segments in unincorporated Santa Cruz County.	10.39 miles	PMDR Fee	Rural Local	2	2	CMAQ	\$28,290	\$1,710			\$30,000
SCC20-01	Santa Cruz County	Santa Cruz County Chip Seal Road Improvement Project	10.39 miles of 27 unpaved road segments in unincorporated Santa Cruz County.	10.39 miles	Construction	Rural Local	2	2	CMAQ	\$719,917	\$43,516			\$763,433
SCC12-03	Santa Cruz County	Rio Rico and Pendleton Drive Intersection Improvements	Intersection		Construction	Rural Major Collector			HRRRP	\$984,555	\$50,445			\$1,035,000
	LTAP								STP	\$10,000				\$10,000
		TOTAL FOR 2020								\$2,364,924	\$102,995		\$0	\$2,467,919
2021														
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$3,337,000	\$201,706			\$3,538,706
CCH 21-01	Cochise County	Charleston, Double Adobe, Barataria Rds - E & C Rumble Strips	Charleston Road from Tombstone to 4.8 miles south of Tombstone; Double Adobe Road from SR 80 to Frontier Road; Barataria Boulevard from Moson Road to Ranch Road.	10.7 miles	Design	Major Collector	2	2	HSIP	\$264,000	\$0		\$0	\$264,000
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Design	Major Collector	2	2	HSIP	\$241,408	\$14,592			\$256,000
GGH 21-01	Graham County	Cottonwood Wash Road -	Avenue to just west of 20th East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	5.1 miles	Design	Major Collector	2	2	HSIP	\$212,603	\$12,851			\$225,454
NOG 20-02	City of Nogales	Pathway Project, Baffert Dr to Nogales High School	Pathway Project, Baffert Dr to Nogales High School	3 miles	Construction	N/A	N/A	N/A	CMAQ	\$637,780	\$38,551			\$676,331
	LTAP								STP	\$10,000				\$10,000
		TOTAL FOR 2021								\$647,780	\$38,551			\$686,331
2022														
CCH 21-01	Cochise County	Charleston, Double Adobe, Barataria Rds - E & C Rumble Strips	Charleston Road from Tombstone to 4.8 miles south of Tombstone; Double Adobe Road from SR 80 to Frontier Road; Barataria Boulevard from Moson Road to Ranch Road.	10.7 miles	Construction	Major Collector	2	2	HSIP	\$383,940			\$0	\$383,940

SEAGO REGION
2019- 2023 TIP Amendment #3
Approved By: TAC - 5/16/19 Administrative Council- 5/30/19 Executive Board - 5/30/19

SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Major Collector	2	2	HSIP	\$424,350	\$25,650			\$450,000
GGH 21-01	Graham County	Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips	Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South.	5.1 miles	Construction	Major Collector	2	2	HSIP	\$1,991,490	\$120,376			\$2,111,866
		LTAP							STP	\$10,000				\$10,000
		TOTAL FOR 2022								\$10,000			\$0	\$10,000
		2023 (Place Holder)												
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,829,000	\$171,000			\$3,000,000
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Design	Urban Minor Arterial	2	2	STP	\$75,440	\$4,560			\$80,000
		LTAP							STP	\$10,000				\$10,000
		TOTAL FOR 2023								\$2,914,440	\$175,560			\$3,090,000
GGH-BR-02	Graham County	Ft. Thomas River Structure No. 8131	Ft. Thomas River	1000 feet	Scoping, Design, Environmental ROW, and Construction	Rural Local	2	2	Off System Bridge	\$1,000,000	\$60,445			\$1,060,445
GEH-BR-07	Greenlee County	Soap Box Canyon Bridge Replacement Structure 8149- Phase 2	Wards Canyon Road, 3.39 miles E Jct US 191	31 feet	Replacement	Rural Local	2	2	Off System Bridge	\$424,350	\$25,650			\$450,000
		TOTAL BRIDGE PROJECTS								\$1,424,350	\$86,095		\$0	\$1,510,445
		TOTAL FOR FIVE YEAR PROGRAM								\$14,926,275	\$716,142		\$0	\$15,642,417
		FUNDING OBLIGATED IN 2018												
CCH18-01	Cochise County	Davis Road Project Assessment and DCR	Davis Road from Hwy 191 to N. Central Highway	1.7 miles	ROW	Rural Major Collector	2	2	STP	\$404,438	\$24,446		\$116,116	\$545,000
NOG 19-01	City of Nogales	Valle Verde/Paseo Verde Paving Project	Valle Verde Dr. and Paseo Verde Drive between Grand Ave. and W. Mesa Verde Dr.	1150 Feet	Design	Urban Local	2	2	CMAQ	\$80,593	\$4,871			\$85,464
NOG 19-01	City of Nogales	Valle Verde/Paseo Verde Paving Project	Valle Verde Dr. and Paseo Verde Drive between Grand Ave. and W. Mesa Verde Dr.	1150 Feet	Design (PMDR Fee)	Urban Local	2	2	CMAQ	\$28,290	\$1,710			\$30,000
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	River Road and Pendleton Drive	Varies	Construction	Rural Major Collector	2	2	HRRRP	\$2,664,700	\$159,865			\$2,824,565
SCC12-03	Santa Cruz County	Rio Rico and Pendleton Drive Intersection Improvements	Intersection		Design	Rural Major Collector			HSIP	\$70,725	\$4,275			\$75,000
SCC12-03	Santa Cruz County	Rio Rico and Pendleton Drive Intersection Improvements	Intersection		ROW	Rural Major Collector			HSIP	\$188,600	\$11,400			\$200,000
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	River Road and Pendleton Drive	Varies	Construction	Rural Major Collector	2	2	HSIP	\$181,340	\$10,961			\$192,301
CLF16-01	Town of Clifton	Zorilla Street Bridge Rehabilitation, Structure #9633	Zorilla Street between US 191 and Park, Avenue, Clifton, AZ	216 Feet	Construction	Rural Local	2	2	STP	\$150,000	\$9,067			\$159,067
CLF16-01	Town of Clifton	Zorilla Street Bridge Rehabilitation, Structure #9633	Zorilla Street between US 191 and Park, Avenue, Clifton, AZ	216 Feet	Construction	Rural Local	2	2	Off-System Bridge	\$729,896	\$44,118			\$774,014
		LTAP							STP	\$10,000				\$10,000
		TOTAL FOR 2018								\$4,508,582	\$270,714		\$130,000	\$4,779,296

Future Construction Projects														
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560	\$55,885			\$980,445
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000	\$63,165			\$1,108,165
TBD	City of Safford	14th Avenue Improvement	14th Ave from Relation Street to 8th Street	1 mile	Construction	Rural Major Collector	2	3	TBD	\$11,771,300	\$711,521			\$12,482,821

SEAGO REGION
2020- 2024 TIP

Approved By: TAC - 3/21/19 Administrative Council- 4/10/19 Executive Board - 4/10/19

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2020														
NOG 20-02	City of Nogales	Pathway Project, Baffert Dr to Nogales High School	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/A	CMAQ	\$121,162		\$7,324		\$128,486
SCC 20-01	Santa Cruz County	Santa Cruz County Chip Seal Road Improvement Project	10.39 miles of 27 unpaved road segments in unincorporated Santa Cruz County.	10.39 miles	PMDR Fee	Rural Local	2	2	CMAQ	\$28,290		\$1,710		\$30,000
SCC20-01	Santa Cruz County	Santa Cruz County Chip Seal Road Improvement Project	10.39 miles of 27 unpaved road segments in unincorporated Santa Cruz County.	10.39 miles	Construction	Rural Local	2	2	CMAQ	\$719,917		\$43,516		\$763,433
SCC12-03	Santa Cruz County	Rio Rico and Pendleton Drive Intersection Improvements	Intersection		Construction	Rural Major Collector			HRRRP STP	\$984,555 \$10,000		\$50,445		\$1,035,000 \$10,000
		TOTAL FOR 2020								\$1,863,924		\$102,995		\$1,966,919
2021														
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$3,337,000		\$201,706		\$3,538,706
CCH 21-01	Cochise County	Charleston, Double Adobe, Barataria Rds - E & C Shoulders	Charleston Road from Tombstone to 4.8 miles south of Tombstone; Double Adobe Road from SR 80 to Frontier Road; Barataria Boulevard from Moson Road to Rumble Road.	10.7 miles	Design	Major Collector	2	2	HSIP	\$264,000		\$0		\$264,000
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Design	Major Collector	2	2	HSIP	\$241,408		\$14,592		\$256,000
GGH 21-01	Graham County	Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips	Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South.	5.1 miles	Design	Major Collector	2	2	HSIP	\$212,603		\$12,851		\$225,454
NOG 20-02	City of Nogales	Pathway Project, Baffert Dr to Nogales High School	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Construction	N/A	N/A	N/A	CMAQ STP	\$637,780 \$10,000		\$38,551		\$676,331 \$10,000
		TOTAL FOR 2021								\$4,702,791		\$267,700		\$4,970,491
2022														
CCH 21-01	Cochise County	Barataria Rds - E & C	to 4.8 miles south of Tombstone;	10.7 miles	Construction	Major Collector	2	2	HSIP	\$383,940			\$0	\$383,940
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Major Collector	2	2	HSIP	\$424,350		\$25,650		\$450,000
GGH 21-01	Graham County	Cottonwood Wash Road - Shoulders and Rumble	Avenue to just west of 20th Avenue; Cottonwood Wash Road	5.1 miles	Construction	Major Collector	2	2	HSIP	\$1,991,490		\$120,376		\$2,111,866
		LTAP							STP	\$10,000				\$10,000
		TOTAL FOR 2022								\$2,809,780		\$146,026		\$2,955,806
2023														
		(Place Holder)												
		LTAP							STP	\$10,000				\$10,000
		TOTAL FOR 2023								\$10,000		\$0	\$0	\$10,000
2024														
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,829,000		\$171,000		\$3,000,000
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Design	Urban Minor Arterial	2	2	STP	\$75,440		\$4,560		\$80,000
		LTAP							STP	\$10,000				\$10,000
		TOTAL FOR 2024								\$2,914,440				\$3,090,000
GGH-BR-02	Graham County	Ft. Thomas River Structure No. 8131	Ft. Thomas River	1000 feet	Scoping, Design, Environmental ROW, and Construction	Rural Local	2	2	Off System Bridge	\$1,000,000		\$60,445		\$1,060,445
		TOTAL BRIDGE PROJECTS								\$1,000,000		\$60,445	\$0	\$1,060,445

SEAGO REGION
2020- 2024 TIP

Approved By: TAC - 3/21/19 Administrative Council- 4/10/19 Executive Board - 4/1019

TOTAL FOR FIVE YEAR PROGRAM											\$13,300,935	\$716,142	\$0	\$14,017,077
FUNDING OBLIGATED IN 2019														
THR12-13	Town of Thatcher	Church Street Widening 8th Ave & Airport Rd Intersection	US 70 to Stadium Avenue	5,400 feet	Construction	Urban Major Collector	2	3	HU		\$2,402,528		\$243,981	\$2,646,509
GGH12-04	Graham County	8th Ave & Airport Rd Intersection	Intersection		Construction	Rural Major Collector	2	2	HPP	\$996,375		\$60,226		\$1,056,601
GGH12-04	Graham County	8th Ave & Airport Rd Intersection	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$2,300,000				\$2,300,000
NOG 19-01	City of Nogales	Valle Verde/Paseo Verde Paving Project	Valle Verde Dr. and Paseo Verde Drive between Grand Ave. and W. Mesa Verde Dr.	1150 Feet	Construction	Urban Local	2	2	CMAQ	\$537,510		\$32,490		\$570,000
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	Pendleton Drive, Via Caliente to Circulo Cerro & Pendleton Drive/Ruby Road Intersection	Varies	Construction	Rural Major Collector	2	2	CMAQ	\$672,213		\$40,632		\$712,845
CCH 19-01	Cochise County	Cochise County Rumble Strips and Other Countermeasures	Charleston Road from County Line to 4 miles north of Brunckow Road	4 miles	Design	Major Collector	2	2	HSIP	\$123,156		\$0		\$123,156
SCC 18-01	Santa Cruz County	I-19/Ruby Road TI-Improvements	I-19/Ruby Road TI		Design	Rural Major Collector	2	2	CMAQ	\$984,256		\$59,494		\$1,043,750
CLF16-01	Town of Clifton	Zorilla Street Bridge Rehabilitation, Structure #9633	Zorilla Street between US 191 and Park, Avenue, Clifton, AZ	216 Feet	Construction	Rural Local	2	2	STP	\$200,000		\$12,089		\$212,089
	LTAP								STP	\$10,000				\$10,000
TOTAL FOR 2019										\$5,823,510	\$2,402,528	\$204,931	\$243,981	\$6,028,441

Future Construction Projects														
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560		\$55,885		\$980,445
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000		\$63,165		\$1,108,165
TBD	City of Safford	14th Avenue Improvement	14th Ave from Relation Street to 8th Street	1 mile	Construction	Rural Major Collector	2	3	TBD	\$11,771,300		\$711,521		\$12,482,821