

**DRAFT MINUTES**  
**Advisory Council On Aging Meeting**  
**United Methodist Church**  
**124 South Curtis Avenue**  
**Willcox, Arizona**  
**April 18, 2018**

**MEMBERS PRESENT:**

Jaime Aguilar, Greenlee County Unincorporated  
Arnold Lopez, Thatcher  
Eva Harper, Safford  
Frank Montoya, Clifton  
Gary Clark, Douglas  
Kim Burks, Cochise County Unincorporated

Kim Jackson, Huachuca City  
Linda Huffstetler-Dearing, Patagonia  
Marco Lozoya, Nogales (representing Dr. Montiel)  
Saundra Gaines, Safford  
Royce Hunt, Graham County Unincorporated  
Valadee Crotts, Duncan

**MEMBERS NOT PRESENT:**

Cheryl Christensen, Safford  
Kathy Spangler, Benson  
Norma Sullivan, Tombstone

**GUESTS PRESENT:**

Connie Gastelum, SEAGO Transportation Manager  
Eva Harper, Safford

Stephanie Nabor, Graham County Case Manager

**STAFF PRESENT:**

Laura Villa, AAA Program Director  
Carrie Gibbons, AAA Management Analyst I

Heather Glenn, AAA Office Specialist  
Dawn Hobson, AAA FCSP Care Coordinator

**1. CALL TO ORDER**

President Jaime Aguilar called the meeting to order at 10:05 AM. Introductions were made.

**2. SEAGO TRANSPORTATION UPDATE PRESENTATION - Connie Gastelum**

Ms. Gastelum explained that Mobility Management is an essential service to the SEAGO transportation program and that it is SEAGO's goal to create partnerships with transportation providers, social service agencies, government agencies and the general public in order to reduce cost, to enhance travel options, and to improve safety. It is also SEAGO's desire to standardize program operations, training, and policies and procedures so that resources can be more effectively shared and program costs can be reduced. With the large geographical service area and sparsely populated spaces that have a significant population of baby-boomers and elderly, transportation needs within the SEAGO 4-county region are significant. The SEAGO region currently covers 13,945 square miles of rural area, with 397 miles of public transportation gaps that separate rural areas from our population centers that provide essential medical, food, social, shopping and job access. SEAGO currently has:

- 21 ADOT Section 5310 programs (elderly & disabled programs within the 4 counties);
- 3 ADOT Section 5311 programs (fixed route programs in Douglas, Bisbee & Benson)
- 1 FTA Section 5307 (Sierra Vista – population above 50,000)

In order to meet the need of elderly and disabled population in the SEAGO region, combining SEAGO AAA funding along with ADOT funding has allowed SEAGO's Mobility Management program to build coordination among existing public and private transportation providers with the result of expanding the availability of service. SEAGO AAA contracts with qualified agencies seeking to provide special needs transit services. These services are coordinated with other transit services available in the local area that take advantage of ADOT funding; specifically ADOT 5310 funds. Agencies have to go thru application process which is overseen by ADOT. The process starts in January and funding must be matched with other funds; 5310 usually covers 80% of Capital expenses; the remaining 20% must be matched by local funds. Fifty percent of 5310 Operating funds can either be cash or in-kind resources such as transportation services that address the mobility needs of seniors and individuals with disabilities). Fixed route systems can only deviate ¼ mile to pick someone up; that's why 5310 programs are so important because they can be door to door. SEAGO assists with application process and they just completed this year's process where they ranked services for their region for elderly 60+ or physically disabled. The service specifications are based on the Arizona Department of Economic Security division of Aging Adult Services scope of work.

Ms. Gastelum stated that all three of SEAGO's 5311 programs (Douglas, Bisbee, Benson) and two of their 5310 programs (VICAP and Easter Seals Blake Foundation) provide services with the support of the AAA program. Requirements are that the service be a deviated route system adhering to a published schedule; Dial-A-Ride Service provided for those who are unable to get to an established pick-up point (bus stop) and qualify for the AAA Special Needs Transit Program; Days of Service are Monday through Friday except for holidays; All drivers are required to be certified in passenger assistance and sensitivity to be able to assist in boarding and de-boarding passengers; Vehicles must be wheelchair accessible and operated in accordance with the Americans with Disabilities Act. Dial-A-Ride Service is provided on a first-come, first-served basis with a minimum of prior day registration. Ms. Gastelum shared that all vehicles must be accessible. If not, it must be taken out of service. She stated that SEAGO staff is always checking vehicles and monitoring for safety, training, insurance, title/registration, driver certification.

She explained the differences between the types of funded services: 5310 Service based on first come-first served basis; no schedule. 5311 is called a bus stop and there are schedules. Riders must provide proof of residency and photo ID. A letter from DES is required for disabled riders. Because of border proximity, riders must be able to prove that they are residents. The rider cards are color-coded: Orange card means disabled; green cards are for the elderly and the cards track who is riding and reports ridership. The cards created the ability for inter-city transferring to get to another area; they honor each other's ridership. Six programs provide service. Ms. Gastelum provided some ridership stats:

<b>*1-way trips</b>	<b>Benson Area Transit</b>	<b>Bisbee Bus</b>	<b>Douglas Rides/Cochise Connection</b>	<b>Easter Seals Blake Foundation - Clifton</b>	<b>Easter Seals Blake Foundation - Duncan</b>	<b>Easter Seals Blake Foundation - Safford/Graham Co</b>	<b>VICAP</b>
Total Registered Clients	96	115	288	153			86
Disabled	28	37	47	12	13	35	11
Elderly	68	78	241	14	9	70	75
July 2018-March 2019 Ridership*	8669	23074	44571	2720	2206	3794	2231
Total 2018 Ridership*	15,040	30,893	60,536	32,336			19,906

Ms. Gastelum explained that VICAP is an all-volunteer program located in Sierra Vista which provides service to Tucson, Benson, Bisbee, Willcox and Douglas. Rider needs were in sparsely populated areas and way past ¼ mile. VICAP does door to door service with a 4 mile off main artery restriction. VICAP always needs volunteers. Ms. Gastelum explained that

SEAGO MMP has to update their regional coordination plan every year and provide an overview of how the system in operated. Visit AZmobility.org or seago.org for accessibility information.

Ms. Gastelum provided materials for the various areas. Laura asked if there were systems out there not being funded by SEAGO. Ms. Gastelum advised that there are a couple of systems. Arnold Lopez asked about VICAP services and about funding for vehicle maintenance. Ms. Gastelum explained the funding requirements for the various types of funding. He asked if SEAGO could obtain used vehicles from ADOT. She explained how that process worked and gave examples of local agencies receiving vehicles. Arnold asked if any other agencies could obtain vehicles thru SEAGO. Connie explained it is only for transportation programs, but she can connect agencies trying to liquidate vehicles and those looking for vehicles. Gary explained their process for Douglas vehicle procurement; they are trying a new process to innovate.

### **3. APPROVAL OF MINUTES OF JANUARY 17, 2018**

Jaime Aguilar called for a motion to approve the January 17, 2019 minutes. They were approved with a minor change on Page 8 to correct the name of the SEACUS Yoga instructor from Barbara Allen to Barbara Ahman.

**MOTION: Valadee Crofts, Duncan**  
**SECOND: Royce Hunt, SEACUS**  
**ACTION: UNANIMOUS**

### **4. OPEN FLOOR FOR NOMINATIONS**

Jaime Aguilar reviewed the bylaws and announced that there is currently a vacancy for Santa Cruz County. He asked if there were any nominations. Laura Villa responded there were none at this time.

### **5. UPCOMING MEMBERSHIP TERMINATION**

Jaime reviewed bylaws for membership requirements, noting that Kathy Spangler, Gary Clark and Ed Bagnaschi were the members whose terms will be expiring in May. Both Kathy and Ed were not present. Laura asked if there were any objections for her to approach Kathy and Ed to see if they want to continue on the ACOA Board; there were none. Gary stated he would be interested in continuing his membership.

### **6. ELECTIONS-SECRETARY POSITION**

Laura Villa advised that the current president, Jaime Aguilar, is in his last term and is eligible for re-election. She reviewed the officers and their initial dates of election:

Jaime Aguilar, President (Greenlee County Unincorporated)	4/21/2016 (3rd Term) ends Oct
Gary Clark, 1st Vice President (Cochise County)	4/16/2016 (3rd Term) ends May
Linda Huffstetler-Dearing, 2 <sup>nd</sup> Vice President	4/16/2016 (2nd Term) ends 2021
Arnold Lopez, Secretary (Thatcher)	10/18/2018 (1st Term) ends Nov

Valadee Crofts asked if they could retain current officers. Laura responded that there is a problem with the 1<sup>st</sup> Vice President slot in that Gary is not eligible to run again for 90 days. Arnold Lopez noted that the seat of Secretary could be offered.

Gary Clark nominated Jaime Aguilar for ACOA President; Valadee Crofts seconded. Jaime asked for other nominations; none were proffered.

**MOTION: Gary Clark, Douglas**  
**SECOND: Valadee Crofts, Duncan**  
**ACTION: UNANIMOUS**

Jaime Aguilar called for nominations for 1<sup>st</sup> Vice President, noting that Gary is not able to run until after 90 days. Valadee Crofts nominated Sandra Gaines; Gary Clark seconded. Valadee Crofts moved to close nominations; Gary seconded.

**MOTION: Valadee Crofts, Duncan**

**SECOND: Gary Clark, Douglas**

**ACTION: UNANIMOUS**

Jaime Aguilar called for nominations for 2<sup>nd</sup> Vice President; Kim Jackson nominated Linda Huffstetler-Dearing. Gary Clark moved to close nominations; Royce Hunt seconded the motion.

**MOTION: Gary Clark**

**SECOND: Royce Hunt**

**ACTION: UNANIMOUS**

Jaime Aguilar called for nominations for Secretary; Gary nominated Arnold Lopez; Linda Hufford-Dearing seconded.

**MOTION: Gary Clark**

**SECOND: Linda Hufford-Dearing**

**ACTION: UNANIMOUS**

## **7. CONFIRMATION OF MEMBERS FOR: CITIES OF NOGALES & CLIFTON**

Laura Villa stated that Frank Montoya, Clifton, and Arnoldo Montiel, Nogales, were nominated for membership and approved by the Executive Board.

## **8. GACA REPORT**

Carrie Gibbons provided an overview of the GACA report contained in the ACOA packet, as well as announcing World Elder Abuse Prevention Day. Arnold Lopez asked how ACOA has access to GACA. Laura Villa explained who our representative is and how concerns and issues are brought to the governor's office. Laura stated we hope to get a representative to attend our ACOA meetings to bring information from our communities to the governor's office. Arnold asked how we utilize our representatives to enact change. Laura stated it is the job of the ACOA membership to advocate and request for needed services. We can succeed with more presence. She explained that Arizona is getting closer to re-authorizing the Older Americans Act; she is counting on our ACOA membership to help get word out to get it authorized again. There was talk about lack of home-based services and lack of transportation. She encouraged the group to invite any local representatives to attend our meetings. Jaime stated that Older Americans Day at the Capitol was an excellent platform to bring issues to our representatives. Jaime got to interact with directors from other areas that were advocates for us. Jaime encouraged members to call our representatives to let them know what our elderly residents need. "If you're not on the table, you are on the menu." Royce stated that SB 1244 addresses caregiver reciprocity; the caregiver has to have direct care certification; and caregivers can't swap. She stated they are having a hard time in their area recruiting employees for their area. Laura stated that there is a meeting regarding that issue next week. Their CNAs spend a great deal of time housekeeping.

## **9. ALERTS: SFY 2020 INITIAL ALLOCATIONS & RFA PROCESS**

Laura addressed several questions that members had about Allocations. She advised that there is level funding for all providers because we don't know how much funding we will be receiving. Region 6 has 133 people on waiting list for various services. Funds can only be utilized for those areas. Jaime stated that grants are being allocated for the different funds and asked if could they be put into one fund to be used where needed like municipalities. Laura responded no, that the funds can only be used where allocated. Discussion among members followed with examples. She explained that the Feds designate different allocations; and the State makes us do it according to their guidelines. She directed members to Page 70 where it shows contract topics and where the money gets allocated.

## **10. SEAGO-AAA PROGRAM UPDATES-NEWSLETTER**

Laura announced that Sandy Markwood, Chief Executive Officer for all Area Agencies on Aging nationwide, will be the keynote speaker at the SEAGO Conference on Aging in June and invited everyone to attend. Sandy will also present an award to Kathleen Heard who started the SEAGO AAA. She stated AAA is currently undergoing RFAs for providers and that is taking a great deal of time. The proposals are due on April 29. AAA made changes transitioning housekeeping and personal care to 'attendant care'; as of January this year, AAA has implemented a higher level of care to better use the

funds. They also implemented a skills-need based on points to determine/qualify greatest need to ensure those clients get the services. She explained that AAA is not totally getting rid of housekeeping but is working on a way to provide those services. The goal is to minimize funds to provide the most services with quality care. She gave some examples. Minimum wage requirements are really hurting recruitment for caregivers. Another change in this RFA level of service is that affordable adaptive assistance and home repair services like hearing aids; shower grab bars, ramps, etc., will now be handled in-house. We decided to take the funds back and open it to any providers (these services are under the caregiver support program). The Case Manager determines if a client qualifies, then refers them to SEAGO, along with back-up documentation. SEAGO will contract with a provider for the services. There are very minimal funds available and we are trying to see how it goes. AAA previously contracted for regional caregiver training; it will now be kept in-house and agencies providing the training will continue to get \$1,000 for training as long as documentation of the training is provided. There will be no more cost reimbursement as it is too difficult to monitor, so services will be rate-based only.

Laura shared that Carrie has been very proactive with her duties. She has interacted with our providers and held our first Zoom call with case managers in an effort to reduce costs associated with traveling. Zoom worked well, but testing will continue. Laura introduced Dawn Hobson as the new Family Caregiver Coordinator. Dawn gave a brief overview of her background and asked members for their help to get her acclimated. Laura explained that Dawn will also be part of the End of Life program, now being run by Ronnie Squyres. Our goal is to have at least 6 facilitators to run classes in Safford and in Greenlee County as well. She distributed Train the Trainer flyers for Greenlee County and stated that there is a travel stipend for facilitators. Greenlee and Santa Cruz Counties are targeted to start EOL in 2020, but can be started sooner if everything is in place before. Laura talked about her time at the leadership institute in Washington DC and how beneficial it was. She reported that SEAGO's National Healthcare Decision Day event had more than 80 attendees and we will do it again next year. We hope to have participation from all regions. She promoted the Greenlee County Caregiver Conference; announced that May is Older Americans Month and explained that last year, Shi Martin started a picnic where we had 15 participants. Laura invited everyone to come and participate this year in Sierra Vista for a hot dog and soda. World Elder Abuse Awareness Day will be held in Phoenix. This year, staff is just attending but next year, we will hold something in our region. She invited members to attend our annual Conference on Aging in June, which is being sponsored by AARP. Laura asked members to let us know what they want to know more about and announced that we will help our agencies promote their events. In closing, Laura highlighted the upcoming activities that are scheduled in the coming months.

## **11. INFORMATION EXCHANGE**

**Linda Huffstetler-Dearing** commended Laura for the work she has done to expand services to the outer regions of our rural communities, stating that people are much more aware of resources available. She shared that they just purchased a building in downtown Patagonia and will be creating a furniture and art thrift shop in addition to The Lending Shed. **Kim Jackson** announced that AARP just wrapped up free tax service for the year; they served almost 2000 people in Cochise County. She stated that they lost their district coordinator and are searching for a new one, if anyone knows someone who may be interested. She explained that Huachuca City SHIP counseling moved from the Senior Center to the Library which has been a popular move. It is expected that their Senior Center will be opening sometime in the late summer; they plan to hire an employee. She has shared newsletters from other Senior Centers so they can get ideas for programs and activities. **Arnold Lopez** signed up for more info to be sent to him via email so that he can keep up with all the activities being offered. He announced that today is Linemen Appreciation Day – he worked as a lineman for over 40 years – and people overlook the fact that linemen are first responders, too. He shared that the acronyms used during the meetings sometimes throw him, as he isn't sure what they stand for. Carrie directed him to the back of the ACOA manual where many acronyms are listed and encouraged everyone to ask if they are unsure. He also noted that the 2020 Census is coming up and encouraged everyone to participate, as getting the right count so we can get our fair share of funds is important. **Cheryl Christensen** shared that Graham County asked if everyone realized the importance of pets in the lives of seniors. She described their new senior companion program where they home hard-to place pets with their seniors and they fund the food and vet expenses. She asked for help on how to market the program. Someone suggested using the pets and people they were placed with to hold a fashion

show, including the pets, at their senior center and partner with a local thrift shop for the 'fashions'. They could invite their animal shelter to hold an adoption event during the show and perhaps invite other businesses that may have a related interest. She also stated that End of Life (EOL) planning is so important and that she fields numerous calls about those topics. She is eager to connect with resources in their area to address the EOL issues. **Marco Lozoya** announced that he is filling in for Dr. Montiel, who was sorry he couldn't attend the meeting. He shared that their classes and activities in Santa Clara County continue to grow. **Kim Burks** announced that VICAP is having an Outback fundraiser on the 9th in Sierra Vista and encouraged everyone to contact her for details if interested in attending. **Eva Harper** stated that their center is going well; they just added Tai Chi and another yoga class are because they are so popular. **Frank Montoya** announced that he accompanied Jaime to the Older Americans Day at the Capitol and appreciated the help provided by Carrie as to what they could say to the Representatives. **Valadee Crotts** shared how much the ACOA group means to his wife as she battles her health issues. **Jaime Aguilar** added how much he admires our elders and the devotion they exude to life, independence and others and gave examples of how the Crotts' continue to live their lives to the fullest. He announced that Mr. Crotts is turning 90 on Saturday and the group sang him "Happy Birthday". He again encouraged everyone to communicate and advocate with our legislators and let our desires and needs be known. **Laura Villa** thanked everyone for their continued support and attendance at the ACOA meetings. Laura announced that she is working with staff and DES for a grant for the Read-Meals program where freeze drying machines will be used to freeze dry leftover meals from the congregate meal sites. She distributed samples of fruits and vegetables that Shi has successfully freeze-dried. **Carrie Gibbons** encouraged everyone to sign up for AAA's Constant Contact emails and Facebook page and reminded them that we are happy to help promote the events happening in their areas. She, too, thanked everyone for their dedicated attendance. **Royce Hunt** announced the fundraising event coming up for SEACUS April 26. She shared a story about how important advocacy is and how worthwhile it is to show our representatives issues from a senior's perspective, such as how dangerous it is to walk along the side of the road in gravel and weeds to get to the store when that is the only way for them to get there. Jaime thanked Royce for having one of their Representatives call him. She shared that she attended a Volunteer Management course recently and the instructor provided a model of strong leadership for volunteerism which she sees in the ACOA group. She thanked everyone for their involvement. **Gary Clark** announced they are having their 56<sup>th</sup> annual Kpop on Mother's Day K to raise funds for a match for vehicles and other grants. Thanked Laura and Carrie for coming down to train their new administrative employee. He explained changes they are making to their box trucks to enable runs to the Food Bank. **Connie Gastelum** thanked everyone for allowing her to present information on SEAGO's Mobility Management programs and distributed contact information. **Dawn Hobson** reiterated that she is looking for caregivers and people who need them.

## **12. NEXT MEETING DATE- JULY 18, 2019**

(Third Thursday of the Quarter)

## **13. ADJOURNMENT**

Arnold moved to adjourn; Linda Huffstetler-Dearing seconded. The meeting was unanimously adjourned.

Respectfully submitted.

Heather Glenn  
SEAGO AAA Office Specialist



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 18, 2019  
**SUBJECT:** PATAGONIA ASSISTED CARE AGENCY

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Description:

Ann Mihalik oversee's Patagonia Assisted Care Agency in Patagonia. PACA has been awarded AAA funds for SFY20 to assist with needs in Santa Cruz County and potentially expand to Northern Cochise County. Ann will provide a brief description of their history and upcoming goals.

Action Requested:

Information Only

Action Requested Below



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING PROGRAM DIRECTOR  
**DATE:** JULY 18, 2019  
**SUBJECT:** NOMINATIONS TO VACANT SEATS

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The Advisory Council on Aging's (ACOA) revised bylaws dated May 19, 2007, state under Article III-Membership section 1, that the ACOA consists of eight representatives from Cochise County, four from Graham and three from Greenlee and Santa Cruz County.

Section 2 states, at least ten of the eighteen members shall be age sixty or older, and shall include persons in greatest economic or social need, minority individuals, and participants in services funded through the SEAGO Area Agency on Aging.

Section 9 states, members appointed by SEAGO Executive Board shall serve a term of three years (3). Each member shall be limited to two (2) consecutive terms. However, in the event that a vacancy cannot be filled in 90 days, a previous member can be reappointed. The Advisory Council on Aging may submit the name of a member to the Executive Board for reappointment for an additional term.

**Currently, there are three (3) vacant seats and members are selected to represent incorporated cities, towns and the unincorporated portions of each county. The current vacancies apply to Santa Cruz unincorporated areas of Rio Rico or Sonoita, Cochise County areas of Douglas and Sierra Vista.**

Nominated representatives will commence their term on the date once approved and appointed by the SEAGO Executive Board which is scheduled for August 16, 2019.

Action Requested:

Information Only

Action Requested Below

**Proposed representatives to the SEAGO Executive Board for appointment to fill vacancies.**





# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** JULY 18, 2019  
**SUBJECT:** MEMBER TERM MEMO

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Description:

Kathy Spangler was not present at the last ACOA meeting and therefore could not be considered for a re-appointment after her term ended 5-19-19. Kathy is **eligible** to serve on the council for a 2<sup>nd</sup> term if she wishes and with council approval.

Action Requested:

Information Only

Action Requested Below



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** JULY 18, 2019  
**SUBJECT:** MEMBER SEAT CHANGE MEMO

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Description:

Mr. Arnold Lopez who currently represents the City of Thatcher for Graham County will be retiring from his Thatcher employment and has given notification to the Area Agency on Aging as form of transparency and respect to the Bylaws.

Mr. Lopez who resides in Safford has expressed an interest in his continued participation on the council and would like to be considered. Per the Bylaws as long as there is no objection he can continue. This request was brought to the attention of the Chairman of the SEAGO Executive Board and there was no objection as Mr. Lopez has been a dedicated and valuable asset to the council and to the county he represents.

### ARTICLE III-MEMBERSHIP

ection 1. Membership on the Advisory Council shall consist of eight (8) representatives from Cochise County, four (4) representatives each from Graham, and three (3) representatives each from Greenlee, and Santa Cruz Counties. Representatives may reside in any of the incorporated or unincorporated communities within each county. **However, when a vacancy occurs in representation from an incorporated city or town, the SEAGO member entity representative from the city or town must approve the nomination of any person from outside their incorporated boundaries."**

**A motion to approve for Mr. Lopez to represent Safford of Graham county seat to be made to the SEAGO Executive Board**

Action Requested:

Information Only

Action Requested Below



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** JULY 18, 2019  
**SUBJECT:** GACA MEMO

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**Description:**

Debbie Hankerd our GACA representative will not be able to report. However, this packet includes minutes from the July 12, 2019 meeting held for your information. Carrie, will highlight some topics of importance.

**Attachments: July GACA minutes**

Action Requested:

Information Only

Action Requested Below



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** JULY 18, 2019  
**SUBJECT:** ALERT SFY20 INITIAL ALLOCATIONS 20-2A thru 20-6A

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Description:

On May 1, 2019 DES/DAAS Department of Economic Security Division of Aging and Adult Services issued ALERT SFY-20-2A through 20-6A 2020 Allocations.

The Alert includes one-time state funding of SSBG in the amount of **\$73,712** allocated to SEAGO-AAA Region 6 and **\$235,135** which is to be used to eliminate the waitlist for Non-Medical Home and Community Based Services. The allocations made on the COB are based on percentages of HCBS waitlist enrollments held by each county case management program. The Alert also includes Nutrition Services Incentive Program (NSIP) funding allocation of **\$2,569**.

In your packet you will find the Alert issued by DES, the final COB which shows where the funding has been allocated based on additional funding as well as the subaward allocations approved by the Executive Board for your information.

**Attachments: Alert SFY20 Allocations, Contract Operating Budget (COB) #26, Approved subawards by SEAGO Executive Board.**

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Action Requested

Information Only

Action Requested Below




DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey  
Governor

Michael Traylor  
Director

May 1, 2019

To: Area Agencies on Aging  
From: Frank Migali   
DES Deputy Assistant Director of Community Services Programs  
Division of Aging and Adult Services  
Subject: State Fiscal Year (SFY) 2020 Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-20-2A	Social Services Block Grant – SFY 2020 Additional Allocations
ALERT SFY-20-6A	Nutrition Services Incentive Program – SFY 2020 Revised Allocations

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

A SFY 2020 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, June 12, 2019. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts to begin July 1, 2019.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Priscilla Kadi, Frank Migali, Ben Kauffman Bridget Casey, Matt LeCrone, Lei Ronda Golden-Grady, Cindy Saverino, Mark Radan, Michael Coen, DAAS FSA Team, DAAS file

**Social Services Block Grant (SSBG)  
for SFY-2020**

The Division of Aging and Adult Services (DAAS) has received **\$4,971,000** in additional SSBG funding in SFY 2020.

**\$1,171,000** of this funding is to replace the one-time state funding previously allocated in SFY 2019 and is allocated as follows:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 523,766
Pima Council on Aging	\$ 236,012
Northern Arizona Council of Governments	\$ 98,355
Western Arizona Council of Governments	\$ 94,742
Pinal/Gila Council for Senior Citizens	\$ 79,022
SouthEastern Arizona Governments Organization	\$ 73,712
Navajo Nation	\$ 31,477
Inter Tribal Council of Arizona	\$ 33,914
<b>Total</b>	<b>\$ 1,171,000</b>

**\$3,800,000** of this funding shall be used to reduce waitlists for Non-Medical Home and Community Based Services.

The following allocations are based on the percentage of Non-Medical Home and Community Based Services service waitlist enrollments held by each Area Agency on Aging (AAA) as of the April 12, 2019 DAARS Statewide waitlist report. All AAA Directors were provided their respective April 12, 2019 regional waitlist reports for review. **Funds shall not be utilized for administrative costs.**

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 1,318,919
Pima Council on Aging	\$ 979,730
Northern Arizona Council of Governments	\$ 475,676
Western Arizona Council of Governments	\$ 405,405
Pinal/Gila Council for Senior Citizens	\$ 385,135
SouthEastern Arizona Governments Organization	\$ 235,135
<b>Total</b>	<b>\$ 3,800,000</b>

AAAs shall:

- Utilize current assessment results and other socio-economic factors to prioritize waitlisted clients for enrollment to services.
- Prioritize waitlist enrollments included on the April 12, 2019 waitlist report to the fullest extent practical prior to serving clients waitlisted after this date.
- Use the appropriate service code (see table below).
- Provide DAAS with a list of all clients removed from a service waitlist using this funding by 3:00 PM on Friday of each week. This list shall be emailed to your assigned DAAS

**Social Services Block Grant (SSBG)  
for SFY-2020**

Contracts Specialist and include the following: client name, DAARS ID, service(s) being authorized with this funding, and enrollment and authorization dates.

Enrollments and authorizations can be completed over the phone if the waitlisted client is within six months of the most recent home visit and the client's status has not substantially changed.

**Funds must be expended by no later than June 30, 2020.**

The following service codes will be available for use in association with this funding:

SOW Service Code	Program Code	Service Detail
ADC	HCB	WTL
ADC	FCS	WTL
ADP	HCB	WTL
ATT	HCB	WTL
CMG	HCB	WTL
HDM	HCB	WTL
HHA	HCB	WTL
HSK	HCB	WTL
NRH	HCB	WTL
PRC	HCB	WTL
RSP	FCS	WTL

For further information please see the FAQ page, Attachment A.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Where does the funding come from?

Per the Governor's direction to reduce the HCBS waitlist, \$4.9 million of SSBG funding was identified to support this objective in SFY 2020.

How is the funding allocated?

\$1.171 million is replacing the one-time State funding in SFY 2019. These monies are going to be allocated per the DAAS State funding formula.

The \$3.8 million will be allocated by the percentage of enrollments on HCBS waitlist sent to AAAs and verified as of April 12, 2019.

How can we spend the funding?

\$3.8 million is to be spent on direct client services to reduce enrollments on the waitlist. No portion of the \$3.8 million can be used for administrative costs.

Was there a reduction of funding?

There was not a reduction in Older Americans Act (OAA) funding. The final allocation of FFY18 funding to Arizona was received in the fourth quarter of SFY18. DES, in agreement with the AAA Directors, allocated the funding in the first quarter of SFY19.

When do we get the funding?

July 1, 2019 (SFY 2020)

How long does the funding last?

This is a one year allocation that may be renewed annually. The Department anticipates this funding to be on-going contingent on federal grant levels.

What if we don't spend all the funding?

If SSBG funding that you're allocated is not being used, the funding will return to the State. No SSBG funding may be carried over to the next year.

How should services be prioritized to take people off the waitlist?

Core services should be prioritized over housekeeping which will be the lowest priority on the waitlist if funding is remaining from the allocation.

How often is DES evaluating the wait list?

DES staff will review the waitlist weekly against the baseline waitlist. Individual calls will be made to discuss progress if your waitlist is not declining. Progress will be reported to the DES Director on a monthly basis.

How will DES help us?

Ongoing discussions will be held on the AAA calls. There is also a problem solving session planned with AAA Directors. More information will be forthcoming.



**Nutrition Services Incentive Program (NSIP)  
for SFY-2020**

The following allocations represent an increase to the FFY 2019 NSIP initial allocations:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$ 16,414
Pima Council on Aging	\$ 4,898
Northern Arizona Council of Governments	\$ 4,777
Western Arizona Council of Governments	\$ 5,059
Pinal/Gila Council for Senior Citizens	\$ 3,670
SouthEastern Arizona Governments Organization	\$ 2,569
Navajo Nation	\$ 5,521
Inter Tribal Council of Arizona	\$ 2,445
<b>Total</b>	<b>\$ 45,353</b>

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**ALERT # 20-6A**

**NSIP  
SFY - 2020**

<b>REGION</b>	<b>(Line # 17) FFY - 2019 (1/4) INITIAL ALLOCATION</b>	<b>(Line # 17) FFY - 2019 CARRYOVER</b>	<b>(Line # 17) FFY - 2019 INCREASE/ (DECREASE) TO ALLOCATION</b>	<b>(Line # 17) FFY - 2019 (1/4) TOTAL ALLOCATION</b>	<b>(Line # 18) FFY - 2020 (3/4) INITIAL ALLOCATION</b>	<b>(Line # 18) FFY - 2020 INCREASE/ (DECREASE) TO ALLOCATION</b>	<b>(Line # 18) FFY - 2020 (3/4) TOTAL ALLOCATION</b>	<b>SFY - 2020 CONTRACT ALLOCATION</b>
I	\$ 164,635.00	\$ -	\$ 9,379.00	\$ 174,014.00	\$ 488,644.00	\$ 7,035.00	\$ 495,679.00	\$ 669,693.00
II	\$ 48,433.00	\$ -	\$ 2,799.00	\$ 51,232.00	\$ 145,774.00	\$ 2,099.00	\$ 147,873.00	\$ 199,105.00
III	\$ 40,038.00	\$ -	\$ 2,730.00	\$ 42,768.00	\$ 142,211.00	\$ 2,047.00	\$ 144,258.00	\$ 187,026.00
IV	\$ 60,964.00	\$ -	\$ 2,891.00	\$ 63,855.00	\$ 150,558.00	\$ 2,168.00	\$ 152,726.00	\$ 216,581.00
V	\$ 36,260.00	\$ -	\$ 2,097.00	\$ 38,357.00	\$ 109,241.00	\$ 1,573.00	\$ 110,814.00	\$ 149,171.00
VI	\$ 24,675.00	\$ -	\$ 1,468.00	\$ 26,143.00	\$ 76,442.00	\$ 1,101.00	\$ 77,543.00	\$ 103,686.00
VII	\$ 70,163.00	\$ -	\$ 3,155.00	\$ 73,318.00	\$ 164,344.00	\$ 2,366.00	\$ 166,710.00	\$ 240,028.00
VIII	\$ 4,836.00	\$ -	\$ 1,397.00	\$ 6,233.00	\$ 72,796.00	\$ 1,048.00	\$ 73,844.00	\$ 80,077.00
<b>TOTAL</b>	\$ 450,004.00	\$ -	\$ 25,916.00	\$ 475,920.00	\$ 1,350,010.00	\$ 19,437.00	\$ 1,369,447.00	\$ 1,845,367.00

**NOTE:**

- 1) The 3/4 columns are based on the FFY 2019 NSIP Grant Award and the total number of meals served by Area Agency for FFY 17. FFY 2019 Allocation is \$1,825,930
- 2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.
- 3) Carry-over dollars must be expended prior to utilizing any new allocations.

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 1</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 975,410.00	\$ 975,410.00	\$ -	\$ 975,410.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 190,476.00	\$ 190,476.00	\$ -	\$ 190,476.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
<b>5. TITLE III-B</b>	\$ -	\$ 3,613,667.00	\$ 3,613,667.00	\$ -	\$ 3,613,667.00
<b>6. TITLE III-C1</b>	\$ -	\$ 3,106,801.00	\$ 3,106,801.00	\$ -	\$ 3,106,801.00
<b>7. TITLE III-C2</b>	\$ -	\$ 2,432,973.00	\$ 2,432,973.00	\$ -	\$ 2,432,973.00
<b>8. TITLE III-D</b>	\$ -	\$ 242,870.00	\$ 242,870.00	\$ -	\$ 242,870.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 1,592,422.00	\$ 1,592,422.00	\$ -	\$ 1,592,422.00
<b>10. NSIP</b>	\$ -	\$ 653,279.00	\$ 653,279.00	\$ <b>16,414.00</b>	\$ <b>669,693.00</b>
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 24,256.00	\$ 24,256.00	\$ -	\$ 24,256.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 154,836.00	\$ 154,836.00	\$ -	\$ 154,836.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
<b>15. STATE RESPITE</b>	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 3,105,441.00	\$ 3,105,441.00	\$ -	\$ 3,105,441.00
<b>17. S.H.I.P.</b>	\$ -	\$ 233,809.00	\$ 233,809.00	\$ -	\$ 233,809.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SCSEP (TITLE V)</b>	\$ -	\$ 385,705.00	\$ 385,705.00	\$ -	\$ 385,705.00
<b>21. SSBG - HCB WAIT LIST</b>	\$ -	\$ <b>1,318,919.00</b>	\$ <b>1,318,919.00</b>	\$ -	\$ <b>1,318,919.00</b>
<b>22. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ <b>52,377.00</b>	\$ <b>52,377.00</b>	\$ -	\$ <b>52,377.00</b>
<b>23. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ <b>471,389.00</b>	\$ <b>471,389.00</b>	\$ -	\$ <b>471,389.00</b>
<b>TOTAL</b>	\$ -	\$ <b>22,751,713.00</b>	\$ <b>22,751,713.00</b>	\$ <b>16,414.00</b>	\$ <b>22,768,127.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 2</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 361,425.00	\$ 361,425.00	\$ -	\$ 361,425.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 62,720.00	\$ 62,720.00	\$ -	\$ 62,720.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
<b>5. TITLE III-B</b>	\$ -	\$ 1,258,654.00	\$ 1,258,654.00	\$ -	\$ 1,258,654.00
<b>6. TITLE III-C1</b>	\$ -	\$ 1,085,681.00	\$ 1,085,681.00	\$ -	\$ 1,085,681.00
<b>7. TITLE III-C2</b>	\$ -	\$ 840,119.00	\$ 840,119.00	\$ -	\$ 840,119.00
<b>8. TITLE III-D</b>	\$ -	\$ 83,547.00	\$ 83,547.00	\$ -	\$ 83,547.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 547,795.00	\$ 547,795.00	\$ -	\$ 547,795.00
<b>10. NSIP</b>	\$ -	\$ 194,207.00	\$ 194,207.00	\$ <b>4,898.00</b>	\$ <b>199,105.00</b>
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 8,343.00	\$ 8,343.00	\$ -	\$ 8,343.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 53,264.00	\$ 53,264.00	\$ -	\$ 53,264.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
<b>15. STATE RESPITE</b>	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 1,640,490.00	\$ 1,640,490.00	\$ -	\$ 1,640,490.00
<b>17. S.H.I.P.</b>	\$ -	\$ 82,845.00	\$ 82,845.00	\$ -	\$ 82,845.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
<b>19. SSBG - HCB WAIT LIST</b>	\$ -	\$ <b>979,730.00</b>	\$ <b>979,730.00</b>	\$ -	\$ <b>979,730.00</b>
<b>20. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ <b>23,601.00</b>	\$ <b>23,601.00</b>	\$ -	\$ <b>23,601.00</b>
<b>21. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ <b>212,411.00</b>	\$ <b>212,411.00</b>	\$ -	\$ <b>212,411.00</b>
<b>TOTAL</b>	\$ -	\$ <b>9,342,684.00</b>	\$ <b>9,342,684.00</b>	\$ <b>4,898.00</b>	\$ <b>9,347,582.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 3</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 202,245.00	\$ 202,245.00	\$ -	\$ 202,245.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 29,598.00	\$ 29,598.00	\$ -	\$ 29,598.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
<b>5. TITLE III-B</b>	\$ -	\$ 737,553.00	\$ 737,553.00	\$ -	\$ 737,553.00
<b>6. TITLE III-C1</b>	\$ -	\$ 638,950.00	\$ 638,950.00	\$ -	\$ 638,950.00
<b>7. TITLE III-C2</b>	\$ -	\$ 486,670.00	\$ 486,670.00	\$ -	\$ 486,670.00
<b>8. TITLE III-D</b>	\$ -	\$ 48,151.00	\$ 48,151.00	\$ -	\$ 48,151.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 315,713.00	\$ 315,713.00	\$ -	\$ 315,713.00
<b>10. NSIP</b>	\$ -	\$ 182,249.00	\$ 182,249.00	\$ <b>4,777.00</b>	\$ <b>187,026.00</b>
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 4,809.00	\$ 4,809.00	\$ -	\$ 4,809.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 30,698.00	\$ 30,698.00	\$ -	\$ 30,698.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 631,226.00	\$ 631,226.00	\$ -	\$ 631,226.00
<b>17. S.H.I.P.</b>	\$ -	\$ 41,397.00	\$ 41,397.00	\$ -	\$ 41,397.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
<b>19. SSBG - HCB WAIT LIST</b>	\$ -	\$ <b>475,676.00</b>	\$ <b>475,676.00</b>	\$ -	\$ <b>475,676.00</b>
<b>20. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ <b>9,835.00</b>	\$ <b>9,835.00</b>	\$ -	\$ <b>9,835.00</b>
<b>21. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ <b>88,520.00</b>	\$ <b>88,520.00</b>	\$ -	\$ <b>88,520.00</b>
<b>TOTAL</b>	\$ -	\$ <b>4,717,360.00</b>	\$ <b>4,717,360.00</b>	\$ <b>4,777.00</b>	\$ <b>4,722,137.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 4</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 220,796.00	\$ 220,796.00	\$ -	\$ 220,796.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 33,458.00	\$ 33,458.00	\$ -	\$ 33,458.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
<b>5. TITLE III-B</b>	\$ -	\$ 746,974.00	\$ 746,974.00	\$ -	\$ 746,974.00
<b>6. TITLE III-C1</b>	\$ -	\$ 646,699.00	\$ 646,699.00	\$ -	\$ 646,699.00
<b>7. TITLE III-C2</b>	\$ -	\$ 493,728.00	\$ 493,728.00	\$ -	\$ 493,728.00
<b>8. TITLE III-D</b>	\$ -	\$ 48,887.00	\$ 48,887.00	\$ -	\$ 48,887.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 320,537.00	\$ 320,537.00	\$ -	\$ 320,537.00
<b>10. NSIP</b>	\$ -	\$ 211,522.00	\$ 211,522.00	\$ <b>5,059.00</b>	\$ <b>216,581.00</b>
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 4,882.00	\$ 4,882.00	\$ -	\$ 4,882.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 31,167.00	\$ 31,167.00	\$ -	\$ 31,167.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
<b>17. S.H.I.P.</b>	\$ -	\$ 35,920.00	\$ 35,920.00	\$ -	\$ 35,920.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 71,051.00	\$ 71,051.00	\$ -	\$ 71,051.00
<b>20. SSBG - HCB WAIT LIST</b>	\$ -	\$ <b>405,405.00</b>	\$ <b>405,405.00</b>	\$ -	\$ <b>405,405.00</b>
<b>21. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ <b>9,474.00</b>	\$ <b>9,474.00</b>	\$ -	\$ <b>9,474.00</b>
<b>22. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ <b>85,268.00</b>	\$ <b>85,268.00</b>	\$ -	\$ <b>85,268.00</b>
<b>TOTAL</b>	\$ -	\$ <b>4,809,913.00</b>	\$ <b>4,809,913.00</b>	\$ <b>5,059.00</b>	\$ <b>4,814,972.00</b>

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2020</b>						
<b>REGION 5</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>	
<b>1. STATE ADMIN.</b>	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00	
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 178,953.00	\$ 178,953.00	\$ -	\$ 178,953.00	
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 24,751.00	\$ 24,751.00	\$ -	\$ 24,751.00	
<b>4. SSBG ADMIN.</b>	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00	
<b>5. TITLE III-B</b>	\$ -	\$ 571,202.00	\$ 571,202.00	\$ -	\$ 571,202.00	
<b>6. TITLE III-C1</b>	\$ -	\$ 495,765.00	\$ 495,765.00	\$ -	\$ 495,765.00	
<b>7. TITLE III-C2</b>	\$ -	\$ 375,011.00	\$ 375,011.00	\$ -	\$ 375,011.00	
<b>8. TITLE III-D</b>	\$ -	\$ 37,020.00	\$ 37,020.00	\$ -	\$ 37,020.00	
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 242,728.00	\$ 242,728.00	\$ -	\$ 242,728.00	
<b>10. NSIP</b>	\$ -	\$ 145,501.00	\$ 145,501.00	\$ <b>3,670.00</b>	\$ <b>149,171.00</b>	
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 3,697.00	\$ 3,697.00	\$ -	\$ 3,697.00	
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 23,602.00	\$ 23,602.00	\$ -	\$ 23,602.00	
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00	
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00	
<b>15. STATE RESPITE</b>	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00	
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 472,848.00	\$ 472,848.00	\$ -	\$ 472,848.00	
<b>17. S.H.I.P.</b>	\$ -	\$ 42,990.00	\$ 42,990.00	\$ -	\$ 42,990.00	
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00	
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 142,102.00	\$ 142,102.00	\$ -	\$ 142,102.00	
<b>20. SSBG - HCB WAIT LIST</b>	\$ -	\$ <b>385,135.00</b>	\$ <b>385,135.00</b>	\$ -	\$ <b>385,135.00</b>	
<b>21. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ <b>7,902.00</b>	\$ <b>7,902.00</b>	\$ -	\$ <b>7,902.00</b>	
<b>22. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ <b>71,120.00</b>	\$ <b>71,120.00</b>	\$ -	\$ <b>71,120.00</b>	
<b>TOTAL</b>	\$ -	\$ <b>3,844,924.00</b>	\$ <b>3,844,924.00</b>	\$ <b>3,670.00</b>	\$ <b>3,848,594.00</b>	

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2020</b>						
<b>REGION 6</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>	
<b>1. STATE ADMIN.</b>	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00	
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 133,393.00	\$ 133,393.00	\$ -	\$ 133,393.00	
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 15,271.00	\$ 15,271.00	\$ -	\$ 15,271.00	
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00	
<b>5. TITLE III-B</b>	\$ -	\$ 388,578.00	\$ 388,578.00	\$ -	\$ 388,578.00	
<b>6. TITLE III-C1</b>	\$ -	\$ 338,991.00	\$ 338,991.00	\$ -	\$ 338,991.00	
<b>7. TITLE III-C2</b>	\$ -	\$ 251,578.00	\$ 251,578.00	\$ -	\$ 251,578.00	
<b>8. TITLE III-D</b>	\$ -	\$ 24,678.00	\$ 24,678.00	\$ -	\$ 24,678.00	
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 161,804.00	\$ 161,804.00	\$ -	\$ 161,804.00	
<b>10. NSIP</b>	\$ -	\$ 101,117.00	\$ 101,117.00	\$ <b>2,569.00</b>	\$ <b>103,686.00</b>	
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,465.00	\$ 2,465.00	\$ -	\$ 2,465.00	
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 15,733.00	\$ 15,733.00	\$ -	\$ 15,733.00	
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00	
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00	
<b>15. STATE RESPITE</b>	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00	
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 535,496.00	\$ 535,496.00	\$ -	\$ 535,496.00	
<b>17. S.H.I.P.</b>	\$ -	\$ 20,892.00	\$ 20,892.00	\$ -	\$ 20,892.00	
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00	
<b>19. SSBG - HCB WAIT LIST</b>	\$ -	\$ <b>235,135.00</b>	\$ <b>235,135.00</b>	\$ -	\$ <b>235,135.00</b>	
<b>20. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ <b>7,371.00</b>	\$ <b>7,371.00</b>	\$ -	\$ <b>7,371.00</b>	
<b>21. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ <b>66,341.00</b>	\$ <b>66,341.00</b>	\$ -	\$ <b>66,341.00</b>	
<b>TOTAL</b>	\$ -	\$ <b>2,894,830.00</b>	\$ <b>2,894,830.00</b>	\$ <b>2,569.00</b>	\$ <b>2,897,399.00</b>	



<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2020</b>						
<b>REGION 7</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>	
1. STATE ADMIN.	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00	
2. OAA ADMIN. III C-1	\$ -	\$ 150,167.00	\$ 150,167.00	\$ -	\$ 150,167.00	
3. OAA ADMIN. III-E	\$ -	\$ 18,762.00	\$ 18,762.00	\$ -	\$ 18,762.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. TITLE III-B	\$ -	\$ 458,126.00	\$ 458,126.00	\$ -	\$ 458,126.00	
6. TITLE III-C1	\$ -	\$ 422,210.00	\$ 422,210.00	\$ -	\$ 422,210.00	
7. TITLE III-C2	\$ -	\$ 298,010.00	\$ 298,010.00	\$ -	\$ 298,010.00	
8. TITLE III-D	\$ -	\$ 29,320.00	\$ 29,320.00	\$ -	\$ 29,320.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 194,451.00	\$ 194,451.00	\$ -	\$ 194,451.00	
10. NSIP	\$ -	\$ 234,507.00	\$ 234,507.00	\$ 5,521.00	\$ 240,028.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,162.00	\$ 3,162.00	\$ -	\$ 3,162.00	
12. TITLE VII FED. OMB	\$ -	\$ 18,822.00	\$ 18,822.00	\$ -	\$ 18,822.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00	
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00	
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -	
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -	
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,148.00	\$ 3,148.00	\$ -	\$ 3,148.00	
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 28,329.00	\$ 28,329.00	\$ -	\$ 28,329.00	
<b>TOTAL</b>	\$ -	\$ 2,085,797.00	\$ 2,085,797.00	\$ 5,521.00	\$ 2,091,318.00	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 8</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 142,951.00	\$ 142,951.00	\$ -	\$ 142,951.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 17,260.00	\$ 17,260.00	\$ -	\$ 17,260.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 372,509.00	\$ 372,509.00	\$ -	\$ 372,509.00
<b>6. TITLE III-C1</b>	\$ -	\$ 324,912.00	\$ 324,912.00	\$ -	\$ 324,912.00
<b>7. TITLE III-C2</b>	\$ -	\$ 241,296.00	\$ 241,296.00	\$ -	\$ 241,296.00
<b>8. TITLE III-D</b>	\$ -	\$ 23,674.00	\$ 23,674.00	\$ -	\$ 23,674.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 155,225.00	\$ 155,225.00	\$ -	\$ 155,225.00
<b>10. NSIP</b>	\$ -	\$ 77,632.00	\$ 77,632.00	\$ <b>2,445.00</b>	\$ <b>80,077.00</b>
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,363.00	\$ 2,363.00	\$ -	\$ 2,363.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 15,092.00	\$ 15,092.00	\$ -	\$ 15,092.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 24,397.00	\$ 24,397.00	\$ -	\$ 24,397.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,750.00
<b>19. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 3,391.00	\$ 3,391.00	\$ -	\$ 3,391.00
<b>20. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 30,523.00	\$ 30,523.00	\$ -	\$ 30,523.00
<b>TOTAL</b>	\$ -	\$ <b>1,678,321.00</b>	\$ <b>1,678,321.00</b>	\$ <b>2,445.00</b>	\$ <b>1,680,766.00</b>

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2020					
STATE TOTAL	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 AWARDS	INCREASE/ (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,365,340.00	\$ 2,365,340.00	\$ -	\$ 2,365,340.00
3. OAA ADMIN. III-E	\$ -	\$ 392,296.00	\$ 392,296.00	\$ -	\$ 392,296.00
4. SSBG ADMIN.	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00
5. TITLE III-B	\$ -	\$ 8,147,263.00	\$ 8,147,263.00	\$ -	\$ 8,147,263.00
6. TITLE III-C1	\$ -	\$ 7,060,009.00	\$ 7,060,009.00	\$ -	\$ 7,060,009.00
7. TITLE III-C2	\$ -	\$ 5,419,385.00	\$ 5,419,385.00	\$ -	\$ 5,419,385.00
8. TITLE III-D	\$ -	\$ 538,147.00	\$ 538,147.00	\$ -	\$ 538,147.00
9. TITLE III-E CAREGIVER	\$ -	\$ 3,530,675.00	\$ 3,530,675.00	\$ -	\$ 3,530,675.00
10. NSIP	\$ -	\$ 1,800,014.00	\$ 1,800,014.00	\$ 45,353.00	\$ 1,845,367.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 53,977.00	\$ 53,977.00	\$ -	\$ 53,977.00
12. TITLE VII FED. OMB	\$ -	\$ 343,214.00	\$ 343,214.00	\$ -	\$ 343,214.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,076,197.00	\$ 7,076,197.00	\$ -	\$ 7,076,197.00
17. S.H.I.P.	\$ -	\$ 482,250.00	\$ 482,250.00	\$ -	\$ 482,250.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 598,858.00	\$ 598,858.00	\$ -	\$ 598,858.00
21. SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
22. SSBG - ONE-TIME ADMIN.	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00
23. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00
<b>TOTAL</b>	\$ -	\$ 52,125,542.00	\$ 52,125,542.00	\$ 45,353.00	\$ 52,170,895.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>STATE TOTAL</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 AWARDS</b>	<b>REVISED SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>STATE ADMIN.</b>	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
<b>OLDER AMERICANS ACT</b>	\$ -	\$ 27,850,306.00	\$ 27,850,306.00	\$ -	\$ 27,850,306.00
<b>STATE (ILS, RSP, OMB)</b>	\$ -	\$ 7,593,118.00	\$ 7,593,118.00	\$ -	\$ 7,593,118.00
<b>SSBG REGIONS 1-8</b>	\$ -	\$ 7,827,771.00	\$ 7,827,771.00	\$ -	\$ 7,827,771.00
<b>SSBG - HCB WAIT LIST</b>	\$ -	\$ <b>3,800,000.00</b>	\$ <b>3,800,000.00</b>	\$ -	\$ <b>3,800,000.00</b>
<b>SSBG - ONE-TIME</b>	\$ -	\$ <b>1,171,000.00</b>	\$ <b>1,171,000.00</b>	\$ -	\$ <b>1,171,000.00</b>
<b>S.H.I.P./SENIOR PATROL</b>	\$ -	\$ 640,793.00	\$ 640,793.00	\$ -	\$ 640,793.00
<b>NSIP</b>	\$ -	\$ 1,800,014.00	\$ 1,800,014.00	\$ <b>45,353.00</b>	\$ <b>1,845,367.00</b>
<b>REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SCSEP TITLE V</b>	\$ -	\$ 598,858.00	\$ 598,858.00	\$ -	\$ 598,858.00
<b>BELOW-THE-LINE SUBTOTAL</b>	\$ -	\$ <b>52,125,542.00</b>	\$ <b>52,125,542.00</b>	\$ <b>45,353.00</b>	\$ <b>52,170,895.00</b>
<b>TOTAL</b>	\$ -	\$ <b>52,125,542.00</b>	\$ <b>52,125,542.00</b>	\$ <b>45,353.00</b>	\$ <b>52,170,895.00</b>

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 20-1	TITLE III/VII PLANNING LEVELS FOR SFY 2020	3/8/2019
2. ALERT 20-2A	<b>SSBG ALLOCATIONS FOR SFY 2020</b>	<b>4/30/2019</b>
3. ALERT 20-3	STATE ALLOCATIONS FOR SFY 2020	3/8/2019
4. ALERT 20-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2020	3/8/2019
5. ALERT 20-6A	<b>NSIP ALLOCATIONS FOR SFY 2020</b>	<b>4/30/2019</b>
6. ALERT 20-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2020	3/8/2019

Ln	Fund Source	Administration		Case Mgmt	Advocacy	Legal	Transportation	Congregate	Home Del	Program Del	
		ADM	ADM	CMG	ADV	LGL	TSP	CNG	HDM	PGD	
		HCB	FCS	HCB	HCB	LSA	HCB	HCB	HCB	HCB	
		Service Detail Code									
		ADM	AM5	CMG	ADV	LGL	TSP	CNG	HDM		
1	State Admin	M	47,273	5,835							
2	OAA Admin (III C-1)	A	133,393								
3	OAA Admin (III E)	A		15,271							
4	SSBG Admin		58,674								
5	Title III-B	S			77,172	7,954	17,550	44,014		5,000	
6	Title III-C1	S						231,691			
7	Title III-C2	S							151,858		
8	Title III-D Prev Hlth										
9	Title III-E Caregiver						31,416				
10	NSIP								103,686		
11	Title VII Elder Abuse										
12	Title VII FED OMB										
13	State Ind Living Supports	M		79,231	10,211	1,662	32,973	30,307	101,118	1,706	
14	State Ombudsman										
15	State Respite										
16	SSBG (Services)			133,597			82,215	10,699	147,907		
17	SHIP										
18	Senior Medicare Patrol										
19	SSBG - HCB Wait List										
20	SSBG - One-Time Admin.		7,371								
21	SSBG - One-Time (Services)			5,000			10,000	10,000			
22	Senior Patrol Vols.										
23	Alzheimer's Dementia (ADSSP)										
24	MIPPA										
25											
26											
Reimbursement Ceiling			246,711	21,106	295,000	18,165	19,212	200,618	282,697	504,569	6,706

DIRECT SERVICES

ALTCS										
Program Income										
Non-Fed In-kind	M									
Non-Fed Cash	M									
Other Federal										
Total										

PURCHASED SERVICES

ALTCS									99,441	
Program Income							89,000	57,940		
Non-Fed In-kind	M			69,233			1,800	212,607	168,927	
Non-Fed Cash	M			76,751		17,299	526,346	88,074	86,371	
Other Federal							1,022,487			
Total				145,984		17,299	1,639,633	358,621	354,739	
Grand Total		246,711	21,106	440,984	18,165	36,511	1,840,251	641,318	859,308	6,706

EXPENSES

Personnel - Direct		94,230	5,570		4,286					3,258
ERE - Direct		32,849	2,241		1,429					1,086
Professional/Out										
Direct		19,623	7,439					30,000		
Sub-Contractor				440,984		36,511	1,840,251	601,338	859,308	
Travel - Direct		45,893	2,275		7,000					500
Space - Direct										
Equipment - Direct								9,980		
One Time										
On Going										
Material/Supplies - Direct		11,775	1,846		3,000					
Operating Svcs Direct		6,000								
Allocated Indirect Direct		36,341	1,735		2,450					1,862
SubTotal DIRECT		246,711	21,106		18,165			39,980		6,706
SubTotal PURCH				440,984		36,511	1,840,251	601,338	859,308	
TOTAL SERVICE		246,711	21,106	440,984	18,165	36,511	1,840,251	641,318	859,308	6,706
Units/Direct		12	12		12					
Units/Purchased				9,847.79		314.00	92,483	48,309	85,626	
Units Total		12	12	9,848	12	314.00	92,483	48,309	85,626	
Unit Rate/Direct		20559.25	1758.83	NA	NA	NA	NA	NA	NA	N/A
Unit Rate/Purch		NA	NA	44.78	N/A	116.28	19.90	12.45	10.04	NA
Unit Rate/Total		20559	1759	44.78	NA	116.28	19.90	13.28	10.04	#DIV/0!

Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin) require a state match

Required State Match	44,464.33	5,090.33	4,539.57	467.89	1,032.36		2,589.08	13,629.00	8,932.90	294.12
Total State - Unmatched	2,808.67	744.67	74,691.43	9,743.11	629.64		30,383.92	16,678.00	92,185.10	1,411.88
Total State	47,273.00	5,835.00	79,231.00	10,211.00	1,662.00		32,973.00	30,307.00	101,118.00	1,706.00

Revenue and expenditures - must be zero

Ln	DAARS Codes												
	Health Prom	Ship/Outreach		Senior Patrol	ADRC	MIPPA SHIP	MIPPA AAA	MIPPA ADRC	Long Term Care	Home Care Cluster			
	HED	SHI	SHI	SHI	INR	SHI	SHI	SHI	LTC	HSK	PRC	NRH	
	Program Codes	HPR	SHP	SMP	SMP	HCB	SHP	SHP	SHP	OMB	HCB	HCB	HCB
	Service Detail Code	OTR		IRM	CRT	MSA	MAA	MDA					
AIMS Codes	HPR	IR1	IRM	SMP	AOC				LTC	HSK	PRC	VNS	
Fund Source													
1	State Admin												
2	OAA Admin (III C-1)												
3	OAA Admin (III E)												
4	SSBG Admin												
5	Title III-B				7,387					12,170			297
6	Title III-C1												
7	Title III-C2												
8	Title III-D Prev Hlth	24,678											
9	Title III-E Caregiver												
10	NSIP												
11	Title VII Elder Abuse								2,465				
12	Title VII FED OMB								15,733				
13	State Ind Living Supports		6,885		3,335					16,413			3,772
14	State Ombudsman								35,207				
15	State Respite												
16	SSBG (Services)									53,322			4,931
17	SHIP		20,892										
18	Senior Medicare Patrol				6,237								
19	SSBG - HCB Wait List												
20	SSBG - One-Time Admin.												
21	SSBG - One-Time (Services)									11,341			
22	Senior Patrol Vols.												
23	Alzheimer's Dementia (ADSSP)												
24	MIPPA												
25													
26													
Reimbursement Ceiling	24,678	27,777	-	16,959	-	-	-	-	53,405	93,246	-	9,000	

DIRECT SERVICES

ALTCS													
Program Income													
Non-Fed In-kind		2,300							4,500				
Non-Fed Cash													
Other Federal													
Total	-	2,300	-	-	-	-	-	-	4,500	-	-	-	-

PURCHASED SERVICES

ALTCS													
Program Income										3,736			
Non-Fed In-kind										2,076			
Non-Fed Cash										35,938			19,135
Other Federal													
Total	-	-	-	-	-	-	-	-	-	41,750	-	-	19,135

Grand Total

Grand Total	24,678	30,077	-	16,959	-	-	-	-	57,905	134,996	-	28,135	
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EXPENSES

Personnel - Direct	11,677	12,141		8,903					26,920				
ERE - Direct	3,893	4,047		2,968					8,974				
Professional/Out													
Direct	-	-	-	-	-	-	-	-	2,098				
Sub-Contractor	-	-	-	-	-	-	-	-	-	134,996			28,135
Travel - Direct	637	3,401							4,199				
Space - Direct													
Equipment - Direct													
One Time													
On Going													
Material/Supplies - Direct	798	2,815							268				
Operating Svcs Direct	1,000	736							62				
Allocated Indirect Direct	6,673	6,937		5,088					15,384				
SubTotal DIRECT	24,678	30,077	-	16,959	-	-	-	-	57,905	-	-	-	-
SubTotal PURCH	-	-	-	-	-	-	-	-	-	134,996	-	-	28,135
TOTAL SERVICE	24,678	30,077	-	16,959	-	-	-	-	57,905	134,996	-	28,135	

Units/Direct	75	1,950		800					1,680				
Units/Purchased										21,174.56	8,280.82	331.00	
Units Total	75	1,950	-	800	-	-	-	-	1,680	21,174.56	8,280.82	331.00	

Unit Rate/Direct	329.04	15.42		21.20	NA	NA	NA	NA	34.47	NA	NA	NA	NA
Unit Rate/Purch	NA	NA		NA	NA	N/A	N/A	N/A	NA	6.38	NA	NA	85.00
Unit Rate/Total	329.04	15.42		21.20	NA	NA	NA	NA	34.47	6.38	NA	NA	85.00

Note: Title III-B, III-C1, III-C2, III-D, III-E (Ad)

Required State Match	-	-	-	434.53	-	-	-	-	-	715.89	-	17.47	
Total State - Unmatched	-	6,885.00	-	2,900.47	-	-	-	-	-	15,697.11	-	3,754.53	
Total State	-	6,885.00	-	3,335.00	-	-	-	-	-	16,413.00	-	3,772.00	

Revenue and expenditures - must be ze

Ln	Fund Source	ATT	Lottery				Supplemental PMT Program (SPP)		Alzheimer's Dementia (ADSSP)			LTC Assisted Living		SSBG W			
			DAARS Codes	ATT	HSK	HDM	PRC	RSP	HSK	ATT	CMG	RSP	CGT	EHS	CMG	ATT	HSK
			Program Codes	HCB	HCB	HCB	HCB	FCS	HCB	HCB	FCS	FCS	FCS	HCB	HCB	HCB	HCB
			Service Detail Code	LOT	LOT	LOT	LOT	SPP	SPP	ALZ	ALZ	ALZ	LCA	WTL	WTL	WTL	
			AIMS Codes										EHL				
1	State Admin																
2	OAA Admin (III C-1)																
3	OAA Admin (III E)																
4	SSBG Admin																
5	Title III-B	433,034															
6	Title III-C1																
7	Title III-C2																
8	Title III-D Prev Hlth																
9	Title III-E Caregiver																
10	NSIP																
11	Title VII Elder Abuse																
12	Title VII FED OMB																
13	State Ind Living Supports	135,225															
14	State Ombudsman																
15	State Respite																
16	SSBG (Services)	98,566															
17	SHIP																
18	Senior Medicare Patrol																
19	SSBG - HCB Wait List											20,000	110,000	15,135			
20	SSBG - One-Time Admin.																
21	SSBG - One-Time (Services)	20,000															
22	Senior Patrol Vols.																
23	Alzheimer's Dementia (ADSSP)																
24	MIPPA																
25																	
26																	
Reimbursement Ceiling		686,825											20,000	110,000	15,135		

DIRECT SERVICES

ALTCS															
Program Income															
Non-Fed In-kind															
Non-Fed Cash															
Other Federal															
Total															

PURCHASED SERVICES

ALTCS															
Program Income	500														
Non-Fed In-kind															
Non-Fed Cash	1,000														
Other Federal															
Total	1,500														

Grand Total

Grand Total	688,325												20,000	110,000	15,135
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EXPENSES

Personnel - Direct															
ERE - Direct															
Professional/Out															
Direct															
Sub-Contractor	688,325												20,000	110,000	15,135
Travel - Direct															
Space - Direct															
Equipment - Direct															
One Time															
On Going															
Material/Supplies - Direct															
Operating Svcs Direct															
Allocated Indirect Direct															
SubTotal DIRECT															
SubTotal PURCH	688,325												20,000	110,000	15,135
TOTAL SERVICE	688,325												20,000	110,000	15,135

Units/Direct															
Units/Purchased			3,174												
Units Total			3,174												

Unit Rate/Direct	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Unit Rate/Purch	#DIV/0!	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Unit Rate/Total	#DIV/0!	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Note: Title III-B, III-C1, III-C2, III-D, III-E (Ad)

Required State Match	25,472.80														
Total State - Unmatched	109,752.20														
Total State	135,225.00														

Revenue and expenditures - must be ze

Ln	Fund Source	aitlist			Outreach	Case Mgn	I&R	Training	Adap Aid	Home Repair	Respite		
		DAARS Codes	RSP	NRH	HDM	OTR	CMG	INR	CGT	ADP	RPR	RSP	RSP
		Program Codes	FCS	HCB	HCB	FCS	FCS	FCS	FCS	FCS	FCS	FCS	FCS
		Service Detail Code	WTL	WTL	WTL							VCH	
AIMS Codes					IR5	CM5		CT5	AD5	RP5		RSP	
1	State Admin												
2	OAA Admin (III C-1)												
3	OAA Admin (III E)												
4	SSBG Admin												
5	Title III-B											1,000	
6	Title III-C1												
7	Title III-C2												
8	Title III-D Prev Hlth												
9	Title III-E Caregiver				26,654	-	12,162	15,200	14,000	13,000		49,372	
10	NSIP												
11	Title VII Elder Abuse												
12	Title VII FED OMB												
13	State Ind Living Supports											295	
14	State Ombudsman												
15	State Respite											19,628	
16	SSBG (Services)											4,259	
17	SHIP												
18	Senior Medicare Patrol												
19	SSBG - HCB Wait List			90,000									
20	SSBG - One-Time Admin.												
21	SSBG - One-Time (Services)											10,000	
22	Senior Patrol Vols.												
23	Alzheimer's Dementia (ADSSP)												
24	MIPPA												
25													
26													
Reimbursement Ceiling		-	-	90,000	26,654	-	12,162	15,200	14,000	13,000	-	84,554	

DIRECT SERVICES

ALTCS												
Program Income												
Non-Fed In-kind												
Non-Fed Cash												
Other Federal												
Total	-	-	-	-	-	-	-	-	-	-	-	-

PURCHASED SERVICES

ALTCS												
Program Income								2,000				200
Non-Fed In-kind				2,688	-		1,515	1,250				
Non-Fed Cash				1,445			467					1,741
Other Federal												
Total	-	-	-	4,133	-	-	1,982	3,250	-	-	-	1,941

Grand Total

Grand Total	-	-	90,000	30,787	-	12,162	17,182	17,250	13,000	-	-	86,495
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EXPENSES

Personnel - Direct				11,631	-	5,747	5,818					
ERE - Direct				3,877	-	1,916	1,939					
Professional/Out												
Direct				3,000	-		3,000	17,250	13,000			
Sub-Contractor			90,000		-	-						86,495
Travel - Direct				4,633	-	500	2,000					
Space - Direct												
Equipment - Direct												
One Time												
On Going												
Material/Supplies - Direct				500	-	100	1,100					
Operating Svcs Direct				500	-	615						
Allocated Indirect Direct				6,646	-	3,284	3,325					
SubTotal DIRECT	-	-	-	30,787	-	12,162	17,182	17,250	13,000	-	-	-
SubTotal PURCH	-	-	90,000	-	-	-	-	-	-	-	-	86,495
TOTAL SERVICE	-	-	90,000	30,787	-	12,162	17,182	17,250	13,000	-	-	86,495

Units/Direct				12	-	951	12					
Units/Purchased				5	-		3	34	4			2,936.96
Units Total	-	-	-	17	-	951.19	15	34	4	-	-	2,936.96

Unit Rate/Direct	NA	NA	NA	2565.58	NA	0.00	1431.83	#DIV/0!	#DIV/0!	NA	NA	NA
Unit Rate/Purch	NA	NA	#DIV/0!	NA	NA	NA	NA	NA	NA	NA	NA	29.45
Unit Rate/Total	NA	NA	NA	1811.00	NA	12.79	1145.47	507.35	3250.00	NA	NA	29.45

Note: Title III-B, III-C1, III-C2, III-D, III-E (Ad)

Required State Match	-	-	-	-	-	-	-	-	-	-	-	58.82
Total State - Unmatched	-	-	-	-	-	-	-	-	-	-	-	236.18
Total State	-	-	-	-	-	-	-	-	-	-	-	295.00

Revenue and expenditures - must be ze



Ln	Fund Source	TOTAL
	DAARS Codes	
	Program Codes	
	Service Detail Code	
	AIMS Codes	
1	State Admin	53,108.00
2	OAA Admin (III C-1)	133,393.00
3	OAA Admin (III E)	15,271.00
4	SSBG Admin	58,674.00
5	Title III-B	605,578.00
6	Title III-C1	231,691.00
7	Title III-C2	151,858.00
8	Title III-D Prev Hlth	24,678.00
9	Title III-E Caregiver	161,804.00
10	NSIP	103,686.00
11	Title VII Elder Abuse	2,465.00
12	Title VII FED OMB	15,733.00
13	State Ind Living Supports	423,133.00
14	State Ombudsman	35,207.00
15	State Respite	19,628.00
16	SSBG (Services)	535,496.00
17	SHIP	20,892.00
18	Senior Medicare Patrol	6,237.00
19	SSBG - HCB Wait List	235,135.00
20	SSBG - One-Time Admin.	7,371.00
21	SSBG - One-Time (Services)	66,341.00
22	Senior Patrol Vols.	-
23	Alzheimer's Dementia (ADSSP)	-
24	MIPPA	-
25		-
26		-
	Reimbursement Ceiling	2,907,379.00

#

DIRECT SERVICES	
ALTCS	-
Program Income	-
Non-Fed In-kind	6,800.00
Non-Fed Cash	-
Other Federal	-
<b>Total</b>	<b>6,800.00</b>

PURCHASED SERVICES	
ALTCS	99,441.00
Program Income	153,376.00
Non-Fed In-kind	460,096.00
Non-Fed Cash	854,567.00
Other Federal	1,022,487.00
<b>Total</b>	<b>2,589,967.00</b>

<b>Grand Total</b>	<b>5,504,146.00</b>
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EXPENSES	
Personnel - Direct	190,181.00
ERE - Direct	65,219.00
Professional/Out	
Direct	95,410.00
Sub-Contractor	4,951,478.00
Travel - Direct	71,038.00
Space - Direct	-
Equipment - Direct	
One Time	9,980.00
On Going	-
Material/Supplies - Direct	22,202.00
Operating Svcs Direct	8,913.00
Allocated Indirect Direct	89,725.00
SubTotal DIRECT	552,668.00
SubTotal PURCH	4,951,478.00
<b>TOTAL SERVICE</b>	<b>5,504,146.00</b>

Units/Direct	5,516.19
Units/Purchased	272,522.71
<b>Units Total</b>	<b>278,038.90</b>

Unit Rate/Direct	#DIV/0!
Unit Rate/Purch	#DIV/0!
Unit Rate/Total	#DIV/0!

Note: Title III-B, III-C1, III-C2, III-D, III-E (Adi	
Required State Match	107,739.10
Total State - Unmatched	368,501.90
<b>Total State</b>	<b>476,241.00</b>

**SEAGO AAA Fiscal Year 2020 Subaward Recommendations**

**Case Management**

Available Funding All Counties: \$ 290,000

Provider	Service	Service Area	Contract Amount
<b>Cochise County</b>			
Cochise Health and Social Services	Case Management	Cochise County - All	\$ 195,000
<b>Graham County</b>			
Southeastern Arizona Community Unique Services	Case Management	Graham County - All	\$ 40,000
<b>Greenlee County</b>			
Greenlee County Health Department	Case Management	Greenlee County - All	\$ 20,000
<b>Santa Cruz County</b>			
Santa Cruz County Public Fiduciary	Case Management	Santa Cruz County - All	\$ 35,000

\$	195,000
\$	40,000
\$	20,000
\$	35,000
<b>\$</b>	<b>290,000</b>

**Home Care Cluster**

Available Funding By County:

Cochise: \$ 421,424  
 Graham: \$ 181,872  
 Greenlee: \$ 95,472  
 Santa Cruz: \$ 173,518

Provider	Service	Service Area	Contract Amount
<b>Cochise County</b>			
Accent Care	Housekeeping	Cochise County - All	\$ 12,558
	Attendant Care		\$ 200,000
	In-home Respite		\$ 40,000
Lutheran Social Services	Housekeeping	Cochise County - All	\$ 7,866
	Attendant Care		\$ 150,000
	In-home Respite		\$ 11,000
<b>Graham County</b>			
Accent Care	Housekeeping	Graham County - All	\$ 1,000
	Attendant Care		\$ 14,256
	In-home Respite		\$ 500
Southeastern Arizona Community Unique Services	Housekeeping	Graham County - All	\$ 20,562
	Attendant Care		\$ 130,000
	In-home Respite		\$ 15,554
<b>Greenlee County</b>			
Greenlee County Health Department	Housekeeping	Greenlee County - All	\$ 2,472
	Attendant Care		\$ 80,000
	In-home Respite		\$ 4,000
	Home Nursing		\$ 9,000

\$	12,558
\$	200,000
\$	40,000
\$	7,866
\$	150,000
\$	11,000
<b>\$</b>	<b>421,424</b>
\$	1,000
\$	14,256
\$	500
\$	20,562
\$	130,000
\$	15,554
<b>\$</b>	<b>181,872</b>
\$	2,472
\$	80,000
\$	4,000
\$	9,000
<b>\$</b>	<b>95,472</b>

Home Care Cluster (continued)			
Provider	Service	Service Area	Contract Amount
<b>Santa Cruz County</b>			
Accent Care	Housekeeping	Santa Cruz County - All	\$ 1,000
	Attendant Care		\$ 44,352
	In-home Respite		\$ 500
Consumer Direct	Housekeeping	Santa Cruz County - All	\$ 1,000
	Attendant Care		\$ 60,192
	In-home Respite		\$ 2,000
Lutheran Social Services	Housekeeping	Santa Cruz County - All	\$ 1,000
	Attendant Care		\$ 46,474
	In-home Respite		\$ 500
Patagonia Assisted Care Agency	Housekeeping	Santa Cruz County - All	\$ 1,000
	Attendant Care		\$ 15,000
	In-home Respite		\$ 500

\$ 1,000
\$ 44,352
\$ 500
\$ 1,000
\$ 60,192
\$ 2,000
\$ 1,000
\$ 46,474
\$ 500
\$ 1,000
\$ 15,000
\$ 500
<b>\$ 173,518</b>

Meals Programs			
Available Funding By County:			
		Cochise:	\$ 321,000
		Graham:	\$ 158,000
		Greenlee:	\$ 43,000
		Santa Cruz:	\$ 167,000

Provider	Service	Service Area	Contract Amount
<b>Cochise County</b>			
City of Tombstone	Congregate Meals	Tombstone	\$ 36,000
Douglas ARC	Congregate Meals	Douglas	\$ 10,000
	Home Delivered Meals	SE Cochise County	\$ 150,000
Mom's Meals	Home Delivered Meals	Benson, Sierra Vista	\$ 125,000
		Rural Cochise County	
<b>Graham County</b>			
Mom's Meals	Home Delivered Meals	Rural Graham County	\$ 37,000
Southeastern Arizona Community Unique Services	Congregate Meals	Safford	\$ 41,000
		Graham	\$ 80,000
	Home Delivered Meals		
<b>Greenlee County</b>			
Mom's Meals	Home Delivered Meals	Rural Greenlee County	\$ 11,000
Southeastern Arizona Community Unique Services	Congregate Meals	Clifton and Duncan	\$ 12,000
		Greenlee	\$ 20,000
	Home Delivered Meals		
<b>Santa Cruz County</b>			
Mom's Meals	Home Delivered Meals	Rural Santa Cruz County	\$ 37,000
Santa Cruz Council on Aging	Congregate Meals	Nogales	\$ 95,000
Senior Citizens of Patagonia	Congregate Meals	Patagonia	\$ 35,000

\$ 36,000
\$ 10,000
\$ 150,000
\$ 125,000
\$ 321,000
\$ 37,000
\$ 41,000
\$ 80,000
\$ 158,000
\$ 11,000
\$ 12,000
\$ 20,000
\$ 43,000
\$ 37,000
\$ 95,000
\$ 35,000
\$ 167,000

<b>Transportation</b>			
Available Funding By County:			
		Cochise: \$	130,618
		Graham: \$	30,000
		Greenlee: \$	30,000
		Santa Cruz: \$	-
Provider	Service	Service Area	Contract Amount
<b>Cochise County</b>			
City of Benson	Transportation	Benson Area	\$ 21,618
City of Bisbee	Transportation	Bisbee Area	\$ 28,000
City of Douglas	Transportation	Douglas - Cochise Cnty	\$ 40,500
Volunteer Interfaith Caregiver Program (VICAP)	Transportation	Cochise County -All	\$ 40,500
<b>Graham County</b>			
Easter Seals Blake Foundation	Transportation	Graham County	\$ 30,000
<b>Greenlee County</b>			
Easter Seals Blake Foundation	Transportation	Greenlee - Clifton	\$ 15,000
		Greenlee - Duncan	\$ 15,000
<b>Unobligated Funds</b>			
Available Funding All Counties: \$ 88,066			
Provider	Service	Service Area	Contract Amount
SEAGO AAA	Legal Services	Cochise, Graham,	\$ 19,212
		Cochise, Graham, Greenlee and Santa Cruz Counties	
	Caregiver Outreach	Cochise, Graham, Greenlee and Santa Cruz Counties	\$ 26,654
	Caregiver Training	Cochise, Graham, Greenlee and Santa Cruz Counties	\$ 15,200
	Adaptive Aids	Cochise, Graham, Greenlee and Santa Cruz Counties	\$ 14,000
	Caregiver Home Repair	Cochise, Graham,	\$ 13,000
<b>Grand Total - All</b>			<b>\$ 2,129,970</b>

\$	21,618
\$	28,000
\$	40,500
\$	40,500
\$	130,618
\$	30,000
\$	30,000
\$	15,000
\$	15,000
\$	30,000

\$	19,212
\$	26,654
\$	15,200
\$	14,000
\$	13,000
\$	88,066

\$ 2,129,970



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** JULY 18, 2019  
**SUBJECT:** SEAGO/AAA: PROGRAM UPDATES

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## DESCRIPTION:

With the start of a new subaward agreements developed pursuant to the Request for Applications for SFY20, with options to renew subawards for up to an additional four (4) years. SEAGO-AAA has issued its grantees with their allocation amounts which are to start July 1, 2019. Some changes that you will see are:

- South Eastern Arizona Legal Aid (SALA) did not apply for funding for the current period. AAA will set those funds as unobligated until we can find someone who is willing to provide services in the four-county region. We are open to suggestions.
- A new service provider Patagonia Assisted Care Agency was brought on board for Eastern Santa Cruz and potentially for Northern Cochise County for HCBS services.
- Family Caregiver Support Program has been a challenge, yet not impossible. Karen Enriquez has been hired as the program care coordinator who will oversee the program. She began employment on July 8<sup>th</sup> and she will become familiar with the AAA, its programs and the FCSP in order to begin her journey with us.
- End of Life Program is running smoothly as planned in Cochise County. Recently, volunteer facilitators have been recognized for their support and efforts in making this wonderful program a success. Ronnie Squyres is currently working closely with Lynette Smith of Graham county who will be the designated coordinator overseeing this program in both Graham and Greenlee counties. Lynette, is motivated and excited to bring these efforts to Graham and Greenlee and is even willing to assist with the Northern parts of Cochise county. Lynette is

a registered nurse with Haven Home Health and Hospice and has a group of dedicated, passionate nurses who are already known in those areas. They have all received Train the Trainer course and are ready to start TLC workshops.

- On May 28<sup>th</sup> DES-DAAS submitted to Administration of Community Living (ACL) a grant for Innovations in Nutrition Programs and Services for \$750, 000 for a 3 year period. The final decision will be announced by September 1, 2019 and work plan begins. Currently, with DAAS program development funds AAA has been testing and running the machines. We have connected with U of A research team to work on a plan for when these funds are granted. If these funds were not granted we will continue to look for funding opportunities that will allow us to reach our goals. We will begin by deploying a Freeze Dryer to those counties who do not require a Hazard Analysis and Critical Control Points (HACCP) plan and start the pilot program. There is way more to come on these efforts and we feel confident that ACL will grant us this opportunity to move forward.
- Arizona Association of Area Agencies on Aging (AZ4A) has hired a part time coordinator Maddy Baines to provide assistance to the association. Maddy, will coordinate advocacy among other duties. She will be spending some time with each region and learning about their needs in order to help us better advocate. I will keep you posted as when she is scheduled to visit our region. Any information that you feel that should be shared with her from your respected areas please let me know.
- ACOA members will receive training on what you can do to better serve your communities as a council member. Our goal is to bring Maddy in October and have her lead the way for us all to continue being great.

Attachments: AAA Newsletter

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Action Requested:

Information Only

Action Requested Below



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** JULY 18, 2019  
**SUBJECT:** AZ4A OLDER AMERICANS ACT MEMO

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Description:

The Older American's Act is due for re-authorization in September 2019. The Act was originally signed by President Lyndon Johnson on July 14, 1965.

Tell your elected officials how important the OAA is to you and the communities you represent. Help us get the word out and how it would affect our older population among others if this act would not to go through.

Attached are a few documents for your use in disseminating in your respected areas in order to support this cause.

Attachments: AZ4A letter MOAA, Grassroots Template, Letter to the Editor, Fact sheet.

Action Requested:

Information Only

Action Requested Below

## Arizona Association of Area Agencies on Aging

1366 E. Thomas Road, Suite 108

Phoenix, AZ 85014

Phone: (888) 783-7500 Email: answers@az4a.org



Dear Senator,

The Arizona Association of Area Agencies on Aging (AZ4A) represents seven Area Agencies on Aging in Arizona to advocate for the rights and needs of older adults and those who care for them. Thank you for approaching AZ4A to comment on the recent Older Americans Act Reauthorization draft released in the Senate. We are excited about some of the new prospects in this bill, specifically modernization of the Older Americans Act that brings a nearly 55-year-old piece of legislation into the 21st century.

Though we are excited about the Act's reauthorization and some of the new provisions in it, we also share some concerns that would make it more difficult for Area Agencies on Aging in Arizona to provide services to older adults.

- **Section 206 “Improvements to Nutrition Programs”:** Primarily, the definition of “nutrition provider” could cause confusion throughout the aging network. Currently, Area Agencies on Aging can contract with commercial (for-profit) companies to provide home-delivered meals, and many across the country – including here in Arizona – do. This added definition makes clear that Area Agencies on Aging must provide meals through non-profit providers to promote socialization. The decision of who to contract with, be it commercial or non-profit, should be left to the individual Area Agencies on Aging based upon the resources are available and cost effective in their region. In some areas of the state, there may not be non-profit providers who are able to accommodate that request, putting some Meals on Wheels programs at risk.
- **Section 504 “Prevention of Elder Abuse, Neglect, and Exploitation”:** The Area Agencies on Aging currently have successful elder justice programs. The proposed language in the draft could mean that the state would have control over funds allocated for elder justice programs, putting those programs at risk for being consolidated at the state level. With the Area Agencies on Aging completing their planning process every four years, the method which would provide the most localized and specific elder justice response is for the Area Agencies on Aging to remain in control of the program.

### Area Agencies on Aging

#### Area Agency on Aging, Region One Maricopa County

Mary Lynn Kasunic  
President & CEO/Director  
1366 E Thomas Road, Ste 108  
Phoenix, Arizona 85014  
602.264.2255  
kasunic@msn.com

#### Pima Council on Aging Pima County

W. Mark Clark, President/CEO  
8467 E Broadway Blvd  
Tucson, Arizona 85710  
520.790.0504  
mclark@pcoa.org

#### Northern AZ Council of Governments Coconino, Yavapai, Navajo, & Apache Counties

Mary Beals Luedtka, AAA Director  
323 N. San Francisco St., Ste. 200  
Flagstaff, AZ 86001  
928.213.5226  
mluedtka@nacog.org

#### Western AZ Council of Governments Mohave, La Paz & Yuma Counties

Gina Whittington, AAA Director  
1235 S. Redondo Center Drive  
Yuma, Arizona 85365  
928.782.1886  
ginaw@wacog.com

#### Pinal-Gila Council for Senior Citizens Gila & Pinal Counties

Olivia Guerrero, President/CEO  
8969 W McCartney Road  
Casa Grande, Arizona 85194  
520.836.2758  
oliviag@pgcsc.org

#### SouthEastern AZ Governments Org. Graham, Cochise, Greenlee & Santa Cruz Counties

Laura Villa, AAA Director  
300 Collins Road  
Bisbee, Arizona 85603  
520.432.2528  
lvilla@seago.org

#### Inter Tribal Council of Arizona, Inc. 21 Tribal Nations

Laurai Atcity, AAA Director  
2214 N Central Avenue  
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Vision: All Arizonans experience successful aging

Mission: Lead Arizona in aging successfully through innovative resources, collaborations and advocacy 41



## *Arizona Association of Area Agencies on Aging*

1366 E. Thomas Road, Suite 108

Phoenix, AZ 85014

Phone: (888) 783-7500 Email: answers@az4a.org

- **Section 204 “Senior Legal Hotlines”**: Though we have no objection with the Administration on Aging having a requirement to report on Senior Legal Hotlines, the specification of this particular type of legal service gives undue promotion to just one way of carrying out Title IIIB legal services. In some areas of the state, Area Agencies on Aging use volunteer Elder Law Attorneys who come to meet with clients in person. This has been an effective way of using Title IIIB legal services funding in our state.
- **Section 109 “Business Partnerships”**: The growing reality for Area Agencies on Aging in Arizona is that the growing older population is greatly outpacing the funding received from federal, state, and local sources. Area Agencies on Aging should have the ability to partner with the private sector to help alleviate some of the pressure experienced through mostly stagnant funding levels over the past 10 years. Some Area Agencies on Aging in Arizona are private non-profit organizations and already have the ability to do this, but some are Councils of Governments and have less autonomy and flexibility. Making the ability to develop business partnerships explicit in the Act provides all Area Agencies on Aging the resources they need to seek new funding sources.
- **Section 112 “Innovation, Demonstration, and Evaluation Within Aging Programs”**: AZ4A is supportive of the Administration on Aging studying OAA programs to evaluate the effects made on social determinates of health. That being said, there is no authorization level tied to this portion of the bill. Without funding to complete the research, AZ4A has concerns about ACL’s ability to carry out the research.
- **Section 103 “Assistive Technology”**: This section requires that Area Agencies on Aging, as part of their area plans, coordinate with a state entity to “ensure access to and acquisition of assistive technology.” With the current wording, this will be burdensome on Area Agencies on Aging throughout Arizona. Though some may have the ability and resources to coordinate with entities outside of the State Unit on Aging, others do not. Without additional funding, this requirement would also create an undue burden in requiring Area Agencies on Aging to acquire assistive technologies.
- **Section 209 “Nutrition Services Study”**: The idea of studying the impact of unmet need in Title IIIC (nutrition programs) is something that AZ4A supports. However, we know through waiting list numbers that the greatest unmet need is currently for Title IIIB services. If there is a study on one service, the Administration on Aging should study all other services, too, to determine true funding needs and priorities.

### **Title VI Concerns**

Title VI covers the Act’s commitment of local planning and development by working in partnership with Tribes in Arizona. Title VI programs are critical to the health of Arizona’s vibrant Tribal communities, providing services in a culturally sensitive and appropriate manner. AZ4A supports concerns raised by the Inter-Tribal Council of Arizona, including the following:

- **Section 614(b)**: The current language reads “for the purpose of any application submitted under this part, the tribal organization may develop its own population statistics, with approval from the Bureau of Indian Affairs, in order to establish eligibility.” AZ4A recommends that the

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following language be added, "...with approval from the Bureau of Indian Affairs or your tribal enrollment clerk must certify/approve in order to establish eligibility." The Title VI grant application for 2017-2020 does not specify a process for including the Bureau of Indian Affairs.

- **Section 106:** The current language reads "the Assistant Secretary shall in performing the functions of the Administration on Aging under section 202(a) (5) of the Older Americans Act of 1965 (42 U.S.C. 3012 (a) (5)) related to the health (including mental and behavioral health) services, coordinate with the Assistant Secretary for Mental Health and Substance Use and the Director of the Centers for Disease Control and Prevention." AZ4A recommends that the language be revised to say, "...coordinate with the Assistant Secretary for Mental Health and Substance Use, the Director of the Centers for Disease Control and Prevention and the Indian Health Service (IHS)." IHS is able to provide culturally appropriate and sensitive programs, making the implementation of Section 106 more effective.
- **Section 303 Amending Section 417:** The proposed language does not specify what "eligible organizations" are. AZ4A recommends this be further specified to include as state, the Area Agencies on Aging, and Title VI grantees.

Thank you for giving the Arizona Association of Area Agencies on Aging the opportunity to respond to this proposed language. We look forward to continuing our work with your office to ensure that the needs of older Arizonans are represented in the Older Americans Act Reauthorization. Should you have any questions or concerns, please contact Maddy Byne at (520) 307-5751 or at [mbynes@pcoa.org](mailto:mbynes@pcoa.org).

Warmest regards,



Mary Beals-Luedtka  
President

## Template Advocacy Alert

[Remember to customize this template alert for what works best for your agency.]

### Tell Your Elected Officials How Important OAA is to You!

#### DATE

The federal Older Americans Act (OAA) funds critical services for older adults and their caregivers in [COMMUNITY], including [List some popular, well-known programs]. The current law expires at the end of September, which means that Congress will update the Older Americans Act to ensure that these critical programs supporting older adults and caregivers continue in [COMMUNITY] and around the country!

**How can you help?** At [AGENCY], we are advocating for these programs alongside our national champions in Washington, DC, and working to ensure that federal lawmakers understand how important OAA is to their constituents. However, we need YOU to help make our voices stronger! **Please take a few moments to contact our elected officials to share your OAA story** and educate them about these vital OAA services help older adults and caregivers in your community.

#### How to Take Action:

Contact [Senators X and X and Representative(s) X (and X)] now to share your OAA story. You can use some of the sample language below in your outreach, but make sure to add details about the effect these programs have had on you and others in our community.

- **Put Your Requests in Writing.**

If you can, put your requests in writing via the websites of our Senators and Representative(s): [insert URL(s) here]. Use the language below to craft your messages, but make sure to include your personal experiences about these programs. [Find contact information for our Senators and Representatives to

include in your alert at [www.senate.gov](http://www.senate.gov) and [www.house.gov](http://www.house.gov).]

- **Reach out on Social Media.**

National advocates in DC have created some sample social media messages that you can use to contact **Senators X and X and Representative(s) X (and X)** on Facebook and/or Twitter. Use **[insert social media handles for your Representatives and Senators]** to share your support for OAA and any short stories or pictures! Remember to keep your messages positive and respectful!

- **Make A Few Short Phone Calls.**

If you'd rather call than write our lawmakers (or feel free to do both!), this is an easy way to be heard! Use the Capitol Switchboard (202.224.3121) to reach DC offices, or look up the district office phone numbers on their websites.

**(NOTE: Senators X and X and Representative(s) X (and X) will be in [STATE] and [COMMUNITY] May 27-31 and July 1-5 for summer holidays, so it's a great time to reach out locally [OR ADD ANY INFORMATION ABOUT A LOCAL TOWN HALL OR EVENT THAT ADVOCATES CAN ATTEND IF RELEVANT.]**)

**Sample Script:**

[IDENTIFY YOURSELF AS A CONSTITUENT AND SHARE ANY RELEVANT PERSONAL INFORMATION YOU FEEL COMFORTABLE SHARING. For example, "I live in the town of Fairmont with my husband who is living with Alzheimer's. I am his primary caregiver, but he also receives in-home services from the Older Americans Act which allows us to be able to stay in our home of 45 years."]

I am reaching out today to share with you how important the federal Older Americans Act is to me and to encourage you and your colleagues in Congress to work toward a bipartisan reauthorization of the Act before it expires in September!

Older Americans Act programs are critical to me and people like me in your state/district, and with growing numbers of older adults and more Americans living longer, we should be investing in these programs now!

Please ensure that any OAA reauthorization bill adequately funds these vital aging programs, protects the local flexibility our community already has in delivering them, and makes needed investments in innovation to prepare for a rapidly growing population of older adults and their caregivers. Thank you.

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**For more information**, contact **AGENCY INFO** or the National Association of Area Agencies on Aging (n4a) in Washington, DC: [www.n4a.org](http://www.n4a.org), 202.872.0888



## SouthEastern Arizona Governments Organization

*Serving our member governments and their constituents since 1972*

### SEAGO Member Entities

*Cochise County*  
*Benson*  
*Bisbee*  
*Douglas*  
*Huachuca City*  
*Sierra Vista*  
*Tombstone*  
*Willcox*  
*Graham County*  
*Pima*  
*Safford*  
*San Carlos*  
*Apache Tribe*  
*Thatcher*  
*Greenlee County*  
*Clifton*  
*Duncan*  
*Santa Cruz County*  
*Nogales*  
*Patagonia*

### SEAGO Main Office

- **Administration**
- **Community and Economic Development**
- **Transportation**

1403 W. Hwy 92  
Bisbee, AZ 85603  
520-432-5301  
520-432-5858 Fax

### Area Agency on Aging Office

300 Collins Road  
Bisbee, AZ 85603  
520-432-2528  
520-432-9168 Fax

[www.seago.org](http://www.seago.org)

Dear Editor:

Whether they know it or not, older adults across the United States rely on critical programs and services funded by the Older Americans Act to help them live safely in their homes and communities as they age. By the year 2030, more than one in five people in the U.S. will be age 65 or older. Increasing our investment in cost-effective Older Americans Act programs and services is a critical step in responding to the needs of our aging America.

The vital Older Americans Act (OAA) dollars sent to states and communities every year provide a wide range of services that prevent unnecessary nursing home placement, promote healthy aging and help people age with independence and dignity where they want to be, in their homes and communities. The OAA helps millions of older adults each year by providing in-home supportive services that assist them to bathe, get dressed or maintain a clean and safe home. It provides transportation programs to keep older adults engaged in the community. OAA-supported Home-delivered meals or dining at community centers supports the nutritional and social needs of older adults, while evidence-based community programs help people manage their chronic conditions and prevent falls. Family caregiver supports offered through OAA help those who help older adults.

The Older Americans Act is due to be reauthorized by Congress later this year—and negotiations are already underway in both the House and Senate to get this Act passed. Thanks in part to a longstanding history of bipartisan support, this upcoming reauthorization presents an opportunity for our nation to recognize the needs of older adults and their caregivers in **SouthEastern Arizona** and in communities around the country.

**SEAGO-Area Agency on Aging** has joined the National Association of Area Agencies on Aging (n4a) in calling on Congress to support and expand the Act.

In growing of the capacity of the Older Americans Act, our nation will demonstrate its commitment to older adults in every community in the country, including ours.

# Older Americans Act



advocacy | action | answers on aging

## GET THE FACTS

**For more than 50 years**, the Older Americans Act (OAA) has connected older adults and their caregivers to services that help older adults age with health, dignity and independence in their homes and communities—where they want to be! **In 2019, Congress must again reauthorize this vital federal program that serves every community in the country.** With the rapid growth of America’s aging population, it’s essential that Congress make wise investments in critical OAA programs and services!

## Why Is the OAA Important? The OAA...

### Enables aging at home and in the community where people want to be.

The OAA provides the person-centered services and supports that can help older adults be better able to age where they want—in their homes and communities—thus avoiding more expensive medical or institutional care. Examples include meals, in-home help, transportation, home modification, legal services and many other supportive services that keep older adults healthy and independent.

### Supports caregivers.

Family caregivers are the backbone of the nation’s long-term services and supports system. The OAA provides vital supports to caregivers to bolster their ability to continue caring for their loved ones.

### Strengthens communities.

OAA services are delivered through a nationwide network of community-based agencies and service providers that know and can best meet the needs of older adults in their communities.

### Protects vulnerable older adults.

Through programs like the Long-Term Care Ombudsman Program, the OAA helps to identify and prevent the abuse and neglect of older Americans.

### Prepares us for the future.

The country is aging at an historic rate. Every day 10,000 people turn 65, and the vast majority of people want to age in place. If society is going to be prepared for an aging nation, we need to invest in the cost-effective programs, such as those provided by the OAA, that allow people to stay healthy and independent while living in the community!



Visit [n4a.org/OAA](https://n4a.org/OAA) to learn more about the Older Americans Act

# What is Available Through OAA?

The OAA funds a wide range of aging services across five core areas, with local flexibility built into the Act to reflect the needs of that area's older adults and caregivers.



## What Can Congress Do? Reauthorize the OAA to...



### Make Bold Investments in Aging Services!

Funding isn't keeping up with the needs of older adults. To keep up with the population growth of older Americans and caregivers and inflation over the next five years, **Congress should double the funding for the Act.**



### Protect Consumer Focus!

Thanks to the Act's flexibility, OAA programs and services are person and family-centered. Congress should reject any proposal that changes the local focus of the OAA.



### Foster Innovation!

Congress must invest in research, innovation and best practices to ensure that these supports can efficiently serve a growing population for years to come.



Visit [n4a.org/OAA](http://n4a.org/OAA) to learn more about the Older Americans Act

National Association of Area Agencies on Aging, Washington, DC, 202.872.0888