



# SEAGO

## Area Agency on Aging, Region VI MEETING OF THE ADVISORY COUNCIL ON AGING

**DATE: Thursday, April 18, 2019**

**TIME: 10 A.M.**

**PLACE: UNITED METHODIST CHURCH  
124 SOUTH CURTIS AVENUE  
WILLCOX, ARIZONA**

### A G E N D A

- |   |                 |    |
|---|-----------------|----|
| 1. Call to Order, Introductions   | Jaime Aguilar   |    |
| 2. SEAGO-Transportation   | Connie Gastelum |    |
| 3. Approval of Minutes of January 17, 2019 ***  | Jaime Aguilar   | 2  |
| 4. Open floor for nominations to vacant seats ***                                       | Jaime Aguilar   | 9  |
| 5. Upcoming membership termination ***  | Laura Villa     | 10 |
| 6. Election of Officers ***   | Jaime Aguilar   | 11 |
| 7. Confirmation of members for: City of Nogales and Clifton                             | Laura Villa     | 12 |
| 8. GACA   | Carrie Gibbons  | 13 |
| 9. Alert SFY20 Initial Allocations and RFA process                                      | Laura Villa     | 21 |
| 10. SEAGO-AAA Program Updates-Newsletter  | Laura Villa     | 78 |
| 11. Information Exchange  | Jaime Aguilar   |    |
| 12. Schedule Next Meeting Date- <b>July 18, 2019</b><br>(Third Thursday of the Quarter) | Jaime Aguilar   |    |
| 13. Adjournment   |                 |    |

\*\*\*Agenda items requiring action by the Advisory Council on Aging.NOTE: All agenda items are subject to action by the Advisory Council on Aging.

Individuals with disabilities who require special accommodations may contact Laura Villa at (520) 432-2528 extension 208 at least 72 hours before the meeting time to request such accommodations.####



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 18, 2019  
**SUBJECT:** SEAGO TRANSPORTATION UPDATES

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Description:

SEAGO Transportation staff will provide us with an update on transportation services in Cochise, Graham, Greenlee and Santa Cruz Counties and share their future goals.

Action Requested:

Information Only

Action Requested Below

**MINUTES**  
**Advisory Council On Aging Meeting**  
**United Methodist Church**  
**124 South Curtis Avenue**  
**Willcox, Arizona**  
**January 17, 2019**

**MEMBERS PRESENT:**

Arnold Lopez, Thatcher  
Ed Bagnaschi, Sierra Vista  
Cheryl Christensen, Safford  
Jaime Aguilar, Greenlee County Unincorporated  
Kathy Spangler, Benson  
Kim Burks, Cochise County Unincorporated  
Kim Jackson, Whetstone

Leslie Lambert, Bisbee  
Linda Huffstetler-Dearing, Patagonia  
Norma Sullivan, Tombstone  
Royce Hunt, SEACUS  
Sara Nolan, Willcox  
Saundra Gaines, Safford  
Valadee Crotts, Duncan

**MEMBERS NOT PRESENT:**

Gary Clark, Douglas

**GUESTS PRESENT:**

Dan Shumway, SALA  
Eva Harper, Safford

Tommy Dorsey, SALA  
Stephanie Nabor, Graham County Case Manager

**STAFF PRESENT:**

Laura Villa, AAA Program Director  
Carrie Gibbons, AAA Management Analyst I

Heather Glenn, Office Specialist

**1. CALL TO ORDER**

President Jaime Aguilar called the meeting to order at 10 AM. Introductions were made.

**2. PRESENTATION – SOUTHEASTERN ARIZONA LEGAL AID (SALA)**

**Dan Shumway**

Dan Shumway distributed a handout that showed pictures of the SALA building in Bisbee, the SALA staff and charts of the work they do. He introduced his associate, Tom Dorsey, and began going through the handout. He stated the Legal Aid headquarters is located in Tucson. He shared pictures of the exterior of the Bisbee off, a reading room for children there, and a 'do not block driveway' sign outside the building. He then presented photos and an overview of the SALA staff. He stated Diane, their intake paralegal, would most likely be the first point of contact when they visit SALA. Diane will have the client complete an application for services to start the process. Connie, their other paralegal, with 35 years of service with Sala, also works in the office. He reviewed the areas served by their office: most from Cochise, Graham, and a handful from Greenlee, some from 'other' which includes people who reside outside Arizona, but have a legal problem in Cochise, Graham or Greenlee County. Laura asked about Santa Cruz. He stated they used to have an office in Nogales, but it got transferred to Tucson. Laura shared that SALA visits the Santa Cruz County Complex twice a month. The next slide showed the kinds of legal problems bring to them. He stated that divorce across all ages is the highest at 39%. Poverty and financial problems are usually behind the divorce and SALA works to address the underlying issues to have fewer divorces. Custody issues are the next highest problem, where the parents are never married, but have children. Custody and divorce makes up almost 60% of their practice. The category where they assist seniors the most, besides divorce, is in housing. He stated most to their clients are renters and the problems usually deal with maintenance. He described a situation where a client was served eviction papers and the landlord was trying to illegally

evict their client. The court scheduled a hearing, the judge dismissed it and told the landlord it was a fraud that she arranged for the pretense of the eviction action. SEAGO and SALA have a contract where SEAGO will send people with legal problems to SALA and SEAGO sets aside a certain amount of money each year for SALA to accept referrals. If Santa Cruz County, call Tucson; Cochise, Graham and Greenlee County elderly people will be referred to the Bisbee office. Some of the income restrictions usually in place are not there with a SEAGO referral. Someone asked about priority; whether a referral from SEAGO would be handled as an immediate priority. Mr. Shumway stated that SEAGO clients are not given immediate priority, but that they get handled very quickly at the Bisbee office. Their office only has 2 attorneys to handle 3 counties of low-income legal problems. The next page of the handout showed the kinds of legal services they give. Mr. Shumway stated that most of the cases are resolved with counseling and advice. SALA talks to the clients, educates and empowers them where the client feels comfortable enough to go out and resolve the issue. If they do need more help, SALA will provide it. However, from a resource management standpoint, their goal is to resolve every legal problem at the lowest level possible. Going to court or trial takes the most resources, but it's SALA's preference to resolve without that. Contested court decisions on the chart means they went to court, had a trial, the other side didn't want to agree, and the judge had to make a decision. Negotiated settlements are next and are always preferable to a contested court decision. Someone asked about rejections. Mr. Shumway stated the main reason they would reject a case is that the client don't qualify financially. He stated that would not happen with a SEAGO referral. The second most common reason is that it is outside of SALA's of their priorities; it's not something they normally do. He gave the example If 2 neighbors are disputing a property line and one of them wants to sue the other that is outside of SALA's priorities and not something they usually deal with. SALA is focused on life issues, housing, government assistance, food stamps, Medicare, Access, child safety, divorces, child custody, domestic violence, orders of protection, elder abuse, partnering with APS, social security disability, etc. If someone has been wrongly denied unemployment compensation, food stamps, social security disability, etc.; that is within SALA's priorities. They do reject any cases outside of their priorities because their funding sources don't support it. Their grants and funding are to carry out the priorities set by their Board and if they start taking cases outside of their priorities, then their funders will not support them when the contract comes up for renewal. Someone asked if their paralegals also help the attorneys. The paralegals are considered "advocates" and, under the supervision of an attorney, can provide counseling advice, group services, they assist clients in filling out court forms. Someone asked if they can help with wills. Mr. Shumway explained that wills are handled by their Volunteer Lawyers program division in Tucson. When someone comes to SALA for a will, they are referred to a community attorney who volunteers on a free and part-time basis to do that will. They have volunteer attorneys in all 9 counties where they work. Someone recently came to SALA for a change in a will. SALA had originally done the will many years ago. They had a copy saved on the computer of the original will and the person just wanted one section changed. SALA was able to make that change for them. Someone asked if SALA would help a person in an assisted living facility and needed a Power of Attorney. Mr. Shumway stated that SALA could, but in those situations, there are other, faster ways to obtain a Power of Attorney and he gave a couple of examples. Someone asked if the SALA paralegals authorized to provide that information to clients and Mr. Shumway answered affirmatively. Mr. Shumway stated that their building manager paid for all the building remodel expenses as incentive for SALA to stay when their lease was coming up. Mr. Shumway addressed the community partnerships they have established throughout the region and then he reviewed a couple of examples of recent cases in the handout: Custody/Visitation/Child Support dispute; School Action taken against a disabled student; another visitation dispute with an out-of-state party; a domestic violence situation. Mr. Dorsey briefly explained victim's rights. Mr. Shumway talked about the VOCA grant (Victims of Crime Act) and explained that those funds are used for victim advocacy, since SALA does not do criminal law. Laura asked how many cases they get on VOCA funding. Mr. Shumway stated that they've only had one case so far. He addressed VAWA Violence Against Woman Act federal money; goes to protective orders, but doesn't cover victim's side in criminal court. They also get visas for victims of domestic violence. Laura asked how many referrals they get from SEAGO agencies and what is SALA's priority when someone who is elderly comes for assistance, but someone else comes in and is dealing

with a domestic violence issue. Mr. Shumway stated they get enough cases from SEAGO and explained that every year they run out of SEAGO money since there is more demand than resources. He encouraged members to tell referrals to advise SALA they were referred by SEAGO because it will move them up the list. Arnold mentioned that there are many grandparents raising their grandchildren and sometimes run into problems with the schools because the school won't let them talk to their grandchildren. He wanted to know if that is the kind of issue SALA can assist with. Mr. Shumway responded that they do a lot of guardianship work. Arnold asked about issues where the grandchild is bullying the grandparent. Mr. Shumway responded affirmatively. Someone asked if SALA has dealt with issues where the grandchild is violent against the grandparent. Mr. Shumway explained the steps that SALA would take to help the grandparent. Royce asked how someone in Graham County would go about obtaining SALA's services. Mr. Shumway stated they could contact them by phone, walk-in, and online. Depending on the nature of the problem, SALA may just provide telephone support, or they may visit the area to have a face-to-face meeting. Laura asked how often SALA travels to Graham and Greenlee counties. Mr. Shumway stated they don't go very often because there is no SALA presence in the area, so they don't get many referrals from there. He stated they want to do more in those counties. Royce asked what the circumstances are when they come to Graham County. Mr. Shumway responded that they are usually there for court, but if they need to have an office appointment with the person, they would travel to Graham for that. Tucson office has a dedicated VOCA attorney who travels monthly to Safford for office time. Mr. Shumway stated that SEACUS offered space for office hours. Ed asked for clarification on how SALA knows a person is actually referred by SEAGO. Laura responded that funding for SALA is provided by the Area Agency on Aging from the Older Americans Act. SEAGOO AAA clients must be 60 years of age or older or disabled. Mr. Shumway directed members to materials that SALA left on the back table and thanked everyone for their attention.

### **3. APPROVAL OF MINUTES OF OCTOBER 18, 2018**

Jaime Aguilar called for a motion to approve the minutes. Valadee Crotts moved; Linda Huffstetler-Dearing seconded and the minutes were unanimously approved.

**MOTION:** Valadee Crotts, Duncan

**SECOND:** Linda Huffstetler-Dearing, Patagonia

**ACTION:** UNANIMOUS

### **4. OPEN FLOOR FOR NOMINATIONS\*\*\***

**Jaime Aguilar**

Jaime Aguilar informed the council currently, there are three (4) vacant seats and members are selected to represent incorporated cities, towns and the unincorporated portions of each county. The current vacancies apply to the City of Nogales, Santa Cruz unincorporated and the Towns of Clifton and Duncan. He reviewed the Article regarding Membership and announced that there are nominations to fill vacancies for Nogales and Clifton.

Nominated representatives will commence their term on the date once approved and appointed by the SEAGO Executive Board which is scheduled for February 22, 2019.

**MOTION:** Sara Nolan, Willcox

**SECOND:** Valadee Crotts, Duncan

**ACTION:** UNANIMOUS

### **5. NOMINATION FOR SANTA CRUZ AND GREENLEE SEAT\*\*\***

**Jaime Aguilar**

Dr. Arnaldo Montiel stated he is a Nogales native and has an extensive career in education. He retired in 2000 and has been very active in his community serving as the NHS Hall of Fame president, NUSD Hearing Officer and is currently the volunteer Administrator to the Santa Cruz Council on Aging. He has attended the past SEAGO Conferences on Aging and he is very involved with the elderly and disabled population.

Frank Montoya and his wife are currently caregivers for his in-laws, and this has sparked his interest in doing more for the elderly population. His background is in education and law enforcement and currently volunteers for the Sacred Heart Church Board of Directors in Clifton.

Royce Hunt made a motion to nominate Dr. Arnaldo Montiel to fill the vacant seat for City of Nogales and Frank Montoya for Clifton.

**MOTION:** Royce Hunt, SEACUS  
**SECOND:** Arnold Lopez, Thatcher  
**ACTION:** UNANIMOUS

**6. NOMINATION 2<sup>ND</sup> TERM GREENLEE COUNTY SEAT\*\*\***

**Laura Villa**

The term for the Greenlee County representative ended 11/20/2018. Valadee Crotts, who filled the position prior to expiration, expressed an interest in serving a second term. Laura Villa briefed the Council about ACOA Article III – Membership, allowing a member to serve a second term.

Ed Bagnaschi made a motion to re-elect Mr. Crotts for a second term.

**MOTION:** Ed Bagnaschi, Sierra Vista  
**SECOND:** Leslie Lambert, Bisbee  
**ACTION:** UNANIMOUS

**7. CONFIRMATION REP. COCHISE UNINCORPORATED**

**Laura Villa**

Laura announced that on 11/16/2018 the nomination made by ACOA for Kim Burks to represent Cochise County was presented to the Executive Board for approval and was placed on their consent agenda with no objections. Congratulations, Ms. Burks, for being part of the SEAGO-Area Agency on Aging team!

**8. ALERTS: SFY 2019 ALLOCATIONS**

**Laura Villa**

Laura discussed the revised allocations under the Older Americans Act and explained how the unspent carryover funds would be allocated: on needs and according to the waitlist. The most important need was for Home Delivered Meals. She stated there is no final approval yet, but she is hopeful that by the end of the month the projected carryover can continue.

**9. ADVOCACY – SENIOR ACTION DAY AT THE CAPITOL**

**Laura Villa**

Laura addressed the need for representatives to speak for the elderly at the State level. She said regional AAAs are taking up to 10 seniors to the Capitol in Phoenix on February 20 to meet with legislators and advocate for the needs of the elderly. Laura encouraged members to participate and shared that SEAGO will reimburse for lodging, meals and mileage. The curriculum includes presentation, training, breakout groups with their legislators. Kim Burks stated that VICAP will provide transportation from Sierra Vista and they can meet in Benson in the early morning. Laura provided information on how interested members can register to participate. She also clarified the difference between lobbying and advocating.

**10. SEAGO-AAA SHIP/HPR/LTC/FCSP CARE COORDINATOR**

**Laura Villa**

Laura Villa updated the Council on the regular programs: case management, health and nutrition, long term care, SHIP/SMP, EOL, and AMP. SEAGO-AAA is preparing Requests for Proposals to be sent out March 2019. Laura asked the members to pull the new SEAGO quarterly newsletter out of their packets and shared that her 2-year wish to create it has finally manifested. She highlighted some of the information in the newsletter.

**Case Management and Health and Nutrition Program** will have its annual mandatory training in Benson at Cochise College campus on Monday January 28, 2019. Shi Martin will provide training to congregate and home delivered meal providers on the topics of: Disaster Preparedness, Red Cross panel from all four counties. Case Management will also have its training on the topics of: APS roles and responsibilities, Program Instruction updates, charitable organization tax credit as well as the Family Caregiver Program and how it works in conjunction with the Case Management program.

**Long Term Care and Health Nutrition Coordinator:** The Ombudsman Program Coordinator and LTC volunteers continue to visit long term care facilities as mandated on a monthly basis. Shi works closely with the State Ombudsman when needed and has a good rapport with the Department of Health services to answer her questions when needed.

**Health and Nutrition Program:** Shi has been diligently recruiting for coaches for both A Matter of Balance and Tai Chi . In Cochise County, she is working with Laurie Lewis as an AMOB coach to host a class on Mondays and Wednesdays in February at the Sr. Center. She has recruited Derek Morgan who will be starting as a Tai Chi instructor in Cochise County. Santa Cruz County is starting a class in Tubac in January at the Tubac Community Center. Laura advised that she is seeking a small grant to address more fall prevention programs. SEAGO-AAA is still in need of program instructors for Graham and Greenlee counties, so please help disseminate the information in your respected areas.

**Real Emergency and Disaster Initiative Meals Program (READI):** Shi Martin our Health and Nutrition Program Coordinator introduced an innovative way to eliminate food waste and increase the amount of food available for our members. Department of Economic Security-Division of Adult and Aging services was excited and supportive of the proposed plan issued to them and as a result SEAGO-AAA was granted \$39,717 to start the pilot program with purchase of four (4) Harvest Right Freeze Dryers. We are envisioning deployment of one machine for the congregate and home delivered meals site that serves Graham and Greenlee counties; one machine for a congregate site in Cochise County; and one machine for a congregate meals site in Santa Cruz County. The fourth machine will be temporarily utilized by the SEAGO AAA to 'experiment' with the freeze drying process on various foods to develop program instructions and best practices that will be used to train the initial nutrition sites on the use, maintenance, sterilization of the machines, labeling of products, inventory practices, and rehydration and preparation of the freeze dried meals for consumption. SEAGO AAA staff will be collecting data in the first year to create a database in order to demonstrate a return on investment for the project.

Laura advised the Council that Amparo Ruede, SEAGO AAA Family Caregiver Coordinator, submitted her resignation because her military husband has been transferred back east. We will miss her; she did a great job while she was with us. SEAGO AAA will begin recruiting to fill the position, so please refer anyone you believe may be qualified and interested.

**SHIP/SMP:** This Medicare Open Enrollment season was extremely busy. SHIP Counselors saw 198 clients during October and 339 clients during the month of November. SEAGO-AAA has added a new SHIP Volunteer Counselor in Safford and she has been effectively counseling during this Open Enrollment season. We have a total of 5 SHIP Volunteer counselors: 1 in Sierra Vista/Hereford, 1 in Huachuca City/Whetstone, 2 in Patagonia/Sonoita and 1 in Safford. 2 new volunteer counselors will undergo training at the beginning of 2019; 1 in the Benson area and another in the Douglas area. Both of the new counselors are bilingual which will be a great advantage in their respective areas. AAA will be adding the Willcox Senior Center as a regular counseling site beginning in 2019. The new counselors in Benson and Douglas will give us the best coverage we have ever had in Cochise County. AAA is still recruiting for bilingual volunteers in Santa Cruz County. SEAGO-AAA is always looking for sites where we can schedule regular counseling sessions. If your community would like for a counselor to visit regularly, please contact Ramona.

**End of Life Care Matters-** SEAGO-AAA submitted its 3rd<sup>d</sup> quarterly report to the Legacy Foundation of Southeast Arizona on 12/19/2018. With **21** Honoring a Life; Advance Care Planning workshops, **281** participants and **230** evaluations obtained, we will be over our projected amounts. As a result of positive outcomes, AAA has applied to the Lovell Foundation for continued funding for the program and will present the project to the Lovell Board on January 18, 2018. The Foundation will be making its final decision in January. Our request continues for Cochise and will include Graham County in 2019, Greenlee and Santa Cruz counties in 2020. Ronnie has done an extraordinary job in coordinating

workshops and will continue to do so in Cochise County; she will be performing the train the trainer in Graham, Greenlee and Santa Cruz counties as well as monitoring the recruited facilitators in each area. The Workshops are constantly posted on our website, our Facebook page. Laura also encouraged members to help us get the word out in an effort to reach our goals.

**Aging Mastery Program:** The AMP class scheduled for January 29 through February 28 at the Benson Cochise College building had to be suspended because of Amparo's resignation and lack of registrants. It will be rescheduled in the future and more vigorously marketed.

**Other:** SEAGO-AAA is fortunate to have Mary Jackson, a volunteer who is knowledgeable in the field of grants. The End of Life grant was submitted, thanks to her generous help. Mary will be working closely with our in-house coordinators and assist in managing our in-house volunteers. This will give more time to our coordinators Shi, Ramona and Amparo to spend on their respected programs, increase client contacts and the amount of training and outreach being performed in the four county regions.

**Volunteer Appreciation Day:** Laura announced that we had 10 volunteers who enjoyed lunch with us on Friday December 14, 2018. 6 volunteers also received required training before the luncheon, which consisted of Case Management from Banner Health and Disaster Preparedness from Fry Fire. Laura acknowledged that SEAGO AAA would not be able to fully perform our jobs without the time and dedication of its volunteers.

Laura directed the members to the flyers in the packet to show the activities that have or will happen.

## 11. INFORMATION EXCHANGE

**Jaime Aguilar**

**Ed Bagnaschi** shared with the members that he volunteers in the SEAGO Peer Ombudsman program at Canyon Vista Medical Center and at Hospice de la Casa in Sierra Vista. **Kim Jackson** announced that she is helping with AARP Tax Aid. She stated that the Town of Huachuca City is seeking an organization to run their senior center and that the current members have all resigned. She mentioned that the Cowboy Church has expressed interest. She shared that Huachuca City has money issues and they are looking for individuals to step up and help. **Norma Sullivan** stated that they are in process of obtaining their 501(c)3 status. They are looking for a bus for Tombstone to take residents to Sierra Vista for medical appointments and grocery shopping. They are trying to partner with Huachuca City, who may have one for sale; they only need to come up with the money to purchase it. She distributed the Tombstone Senior Center newsletter. She shared that they were told they needed to purchase a refrigerated vehicle to transport milk, cheese and similar foods and they are searching for a vehicle to buy. A new program they are working on in Tombstone is registration for homebound seniors and will be contacting the County Emergency Coordinator to see what they have to offer to assist them during an extreme emergency. She stated she has become a caregiver for an 84 year old man with dementia in her personal life and would appreciate information on caregiver respite services. **Arnold Lopez** stated that the meeting today has reminded why he wanted to become involved in ACOA. He appreciated hearing about SALA and the programs to help seniors during an emergency. He announced that Royce is a brand-new grandma! **Kim Burks** stated that VICAP recently purchased a wheelchair van outright. She announced that they are having their Annual Meeting next Friday night and invited members. She stated there will be a Senior Expo at the Ethel Berger Center in Sierra Vista on February 9 and the Benson Health Fair in March. **Frank Montoya** thanked the members for inviting him to participate on the Council. **Sandra Gaines** announced they are holding a Health Fair February 21 – 23 at Eastern Arizona College Graham County from 7 to 11 AM Thursday through Saturday at the Student Center. On Fridays, they will do a panel of labs for free. **Jaime Aguilar** encouraged members to participate in Older Americans Day at the Capitol and that he could be contacted at [aguilar85533@yahoo.com](mailto:aguilar85533@yahoo.com). He asked members to share any issues/needs they wish to be addressed at the event and he will voice them there. **Laura Villa** introduced the SEAGO Tax Credit Letter to the members, advising that SEAGO is in process of becoming a certified non-profit that will qualify them to receive donations. She explained that Arizona residents can contribute up to a certain dollar amount to SEAGO and get that same amount back on their taxes. Donations will help grow SEAGO in-house programs. We will bring the letter back when certification is received. She also announced that a Legislative Position Statement for 2019 has been created by the 7 AAA regions which is being sent to the Governor regarding the number of clients on the waitlist. More information is available on documents in their

meeting packets. She asked members to share the information with their constituents. Laura also announced the need for more facilitators to teach the Honoring a Life program and shared dates for the Train the Trainer classes, contained in their packets. **Valadee Crotts** stated that he does not like to see people on waiting lists. If the government could see what programs like the ones offered by SEAGO do, they might be more willing to provide the necessary funds. **Royce Hunt** shared that Barbara Allen is teaching yoga at SEACUS. They were able to provide 150 Christmas gifts to seniors thanks to the generosity of Freeport employees. She stated that SEAGO provides funding for home repairs and adaptive aids, which are quite expensive. She said that there is a charity in town dissolving and they are willing to donate their assets to SEACUS for their Home Repair and Adaptive Aid services. She announced that they are having a chuckwagon lunch at the senior center tomorrow and everyone is invited to participate. During the past year, SEACUS has focused on engaging community interaction with seniors, such as hosting a root beer floats, etc. Alex Van Szoyk is the owner of the new Hospice in town and he will be concentrating on areas like Palliative care, which is a huge need. **Alberto Montiel** shared that he has been Administrator for the senior center for four years. They have 130 registered seniors and serve 1200 meals a month. He advised that they even have a choir. They are very proud of what they've accomplished. **Leslie Lambert** advised that she had been caregiver for a 47 year-old friend until her recent passing. She serves on the Bisbee Senior Center Board and volunteers for the Red Cross. She shared information about their Red Cross Sound the Alarm program where they will install smoke alarms in homes of seniors free of charge. **Linda Hufstetler-Dearing** praised the Honoring a Life Program, saying that it is such a valuable tool. She stated they had a first responder who discussed legal issues regarding emergency response as it applies to DNRs (Do Not Resuscitate Orders). She encouraged everyone to attend as information and the laws are constantly changing. She described the Lending Shed in Patagonia, how it has grown because of need, and shared that durable medical equipment (DME) is in the top 5 items requested. They are now looking for another building to purchase with a Legacy grant because they have more donations than they can house. They also have DME for juveniles. They are also looking to create a new business selling donated high-end furniture to become self-sustaining. **Carrie Gibbons** shared that there are currently 246 clients on the SEAGO waitlist; 54 of them are waitlisted for case management services, which means nothing can happen for them until funding is available. She encouraged people to contact their legislators to let them know the need.

**12. NEXT MEETING DATE – APRIL 18, 2019**  
(Third Thursday of the Quarter)

**Laura Villa**

**13. ADJOURNMENT**

**Jaime Aguilar**

Leslie Lambert made a motion to adjourn. Ed Bagnaschi seconded the motion. The meeting unanimously adjourned at 12:17 PM.

**MOTION:** Valadee Crotts, Duncan  
**SECOND:** Leslie Lambert, Bisbee  
**ACTION:** **UNANIMOUS**



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING PROGRAM DIRECTOR  
**DATE:** JANUARY 17, 2019  
**SUBJECT:** NOMINATIONS TO VACANT SEATS

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The Advisory Council on Aging's (ACOA) revised bylaws dated May 19, 2007, state under Article III-Membership section 1, that the ACOA consists of eight representatives from Cochise County, four from Graham and three from Greenlee and Santa Cruz County.

Section 2 states, at least ten of the eighteen members shall be age sixty or older, and shall include persons in greatest economic or social need, minority individuals, and participants in services funded through the SEAGO Area Agency on Aging.

Section 9 states, members appointed by SEAGO Executive Board shall serve a term of three years (3). Each member shall be limited to two (2) consecutive terms. However, in the event that a vacancy cannot be filled in 90 days, a previous member can be reappointed. The Advisory Council on Aging may submit the name of a member to the Executive Board for reappointment for an additional term.

**Currently, there is one (1) vacant seat and members are selected to represent incorporated cities, towns and the unincorporated portions of each county. The current vacancy applies to Santa Cruz unincorporated.**

Nominated representatives will commence their term on the date once approved and appointed by the SEAGO Executive Board which is scheduled for May 17, 2019.

Action Requested:

Information Only

Action Requested Below

**Proposed representatives to the SEAGO Executive Board for appointment to fill vacancies.**



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 18, 2019  
**SUBJECT:** UPCOMING MEMBER TERM MEMO

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Description: There are three members whose membership will be termed in May 2019, these are:

Kathy Spangler term ends 5-19-19 and is **eligible** to serve on the council for a 2<sup>nd</sup> term, if she wishes and with council approval.

- Gary Clark term ends 5-17-19 and is **NOT eligible** for re-appointment, Gary is also the council's first Vice-President therefore, and his title is available for election.
- Ed Bagnaschi term ends 5-17-19 and is **NOT eligible** for re-appointment.

These rules are based on the revised Bylaws dated November 2015 of Article III membership Section 9 as stated below.

## ARTICLE III-MEMBERSHIP

Section 9. Members appointed by the SEAGO Executive Board shall serve a term of three (3) years. *Each member shall be limited to two (2) consecutive terms. However, in the event that a vacancy cannot be filled in 90 days, a previous member can be reappointed. The Advisory Council on Aging may submit the name of a member to the Executive Board for reappointment for an additional term.*

Action Requested:

Information Only

Action Requested Below



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 18, 2019  
**SUBJECT:** ELECTION OF OFFICERS

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Description:

The Advisory Council on Aging's (ACOA) revised bylaws. Article V-Elections states "Nominations shall be made from the floor at the April meeting, with the prior consent of the nominee." Article VI-Duties of Officers states "The officers of the Advisory Council shall be the President, First Vice-President, Second Vice-President, and Secretary. Officers shall be seated upon the conclusion of the meeting at which they were elected. The bylaws further state under Article III that "the President shall not serve for more than three (3) successive one year terms." There are no term limits for any other position.

The current president, Jaime Aguilar, is in his last term and is eligible for re-election. The officers and their initial date of election are as follows:

Jaime Aguilar, President (Greenlee county unincorporated)	4/21/2016 (3rd Term)ends Oct
Gary Clark, 1st Vice President (Cochise County)	4/16/2016 (3rd Term) ends may
Linda Huffstetler-Dearing, 2 <sup>nd</sup> Vice President	4/16/2016 (2nd Term) ends 2021
Arnold Lopez, Secretary (Thatcher)	10/18/2018 (1st Term) ends Nov

Above you will see a current membership list that identifies the current officers. After the election, an updated membership list will be sent out.

Action Requested:                      Information Only                       Action Requested Below

**Motion to elect officers for the new year.**



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 18, 2019  
**SUBJECT:** SEAGO-EXECUTIVE BOARD APPROVAL

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Description:

On March 14, 2019 approved nomination made by the ACOA for Mr. Frank L Montoya representing Clifton and Dr. Arnold Montiel representing Nogales was presented to the Executive Board for approval. This was on the consent agenda with no objections.

Congratulations, Mr. Montoya and Mr. Montiel for being part of the SEAGO-Area Agency on Aging team.

Action Requested:

Information Only

Action Requested Below



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 18, 2019  
**SUBJECT:** GACA MEMO

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**Description:**

Debbie Hankerd our GACA representative will not be able to report. However, this packet includes minutes from the March 1st, 2019 meeting held for your information.

**Attachments:** March GACA minutes

Action Requested:

Information Only

Action Requested Below



## GOVERNOR'S ADVISORY COUNCIL ON AGING

### Meeting Minutes

**PENDING APPROVAL**

**Public Body:** GOVERNOR'S ADVISORY COUNCIL ON AGING (GACA)

**Date:** March 1, 2019

**Time:** 9:00 a.m. – 11:00 a.m.

**Venue Address:**  
Arizona State Capitol – Executive Tower  
Third Floor Conference Room  
1700 W. Washington Street  
Phoenix, AZ 85007

#### **GACA Members and Liaisons Present**

Lisa O'Neill (Chair), Belinda Akes (Vice Chair), Carol Brown, Deborah Hankerd, Barbara Marshall, Lee Olitzky, Bob Roth, David Spelich, John Stiteler, Steve Wagner

#### **GACA Staff**

Lizette Cordero

#### **Welcome, Call to Order, introductions, review & approval of February 1, 2019 draft minutes**

GACA Chair, Lisa O'Neill, called the meeting to order at 9:05 a.m., due to technical difficulties. After a welcome and introductions Chair O'Neill requested a review of the draft minutes from the February 1, 2019 telephonic meeting. Following the review, GACA Chair O'Neill called for a motion. Carol Brown *made a motion to approve the minutes as presented; David Spelich seconded the motion. The motion passed by the following roll call vote.*

*Barbara Marshall-aye, Belinda Akes-aye, Bob Roth-aye, Carol Brown-aye, David Spelich-aye, John Stiteler-aye, Lee Olitzky-aye, Lisa O'Neill-aye, Steve Wagner-aye*

#### **Liaison reports (5-7 minutes to include updates, ideas for collaboration and/or requests to the Council)**

GACA Chair O'Neill changed the liaison reporting order to allow Mr. Babak Nayeri-Arizona Department of Health Services to conduct his report first as he had to leave early.

Arizona Department of Health Services (ADHS) – Mr. Babak Nayeri reported:

- Public Health approach to Alzheimer’s Disease and Related Dementia in accordance with the Healthy Brain Roadmap and the State plan action steps continue to be front and center in our healthy aging priorities.
- ADHS is supporting Dr. Pauline Boss’ Ambiguous Loss curriculum for DEMENTIA caregivers also known as Finding Meaning and Hope in collaboration with Duet.
- Looking through the “social determinants of health” lens in chronic disease prevention in all initiatives.
- ADHS submitted a grant proposal to ACL to demonstrate and scale chronic pain self-management program (CPSMP) in support of the Governor’s executive order regarding opioid death reduction. ADHS is looking forward to an award notice sometime in May/June.
- The Health and Safety Committee in collaboration with the Attorney General’s Office (AGO) prepared and submitted a report on Advance Directives better known as Life Care Plan with recommendations and action steps. It is currently going through final review. Once vetted, ADHS will share it with the GACA Council.
- The Arizona Falls Prevention Coalition (AFPC) is holding a complimentary professional Continuing Education (CE) event with a superb speaker on Fentanyl and Falls this coming Friday March 8th. It will be hosted at the ADHS State Lab Auditorium from 11:00 to 12:00 PM. Cordial invitation is extended to all Council Members and service providers.

Arizona Association of Area Agencies on Aging – Ms. Olivia Guerrero reported:

- Long-Term Care Facilities – The Ombudsman is a specially trained advocate for residents of long-term care facilities, which include nursing homes, assisted living facilities, and adult foster care homes, Ombudsman seek to improve the quality of life, care and environment for long-term care residents and work to resolve problems individual residents face,

To server Arizona’s long-term care facility residents the Arizona Association of Area Agencies on Aging is requesting an additional \$1 million to begin increasing staffing to meet the Institute of Medicine’s staffing recommendations.

- Home and Community-Based Services (HCBS) – Increase – Include adult day health, assistance with bathing and dressing, meal preparation, shopping, bed linen changing, caregiver respite, home nursing and home-delivered meals. If older adults are not able to get the support they need at home they are more likely to come to the attention of Adult Protective Services (APS).

The Arizona Association of Area Agencies on Aging is requesting that the Arizona State Legislature support the Governor’s budget request of \$3.8 million of state planned.

Mr. Guerrero’s full report is available for review at the Governor’s Advisory Council on Aging (GACA) office.

Arizona Attorney General’s Office (AGO) – Ms. Courtney Bennett reported:

- Provided update on the Elder Abuse Creative Arts contest.
- Contest information has been mailed to approximately 900 middle schools and junior high schools.

- Currently in the middle of follow ups, asking the council to help spread the word. The flyers and contest information will be sent electronically to the GACA mailbox for distribution.
- **Reminder, the AGO is planning to update their advanced directive forms this year. In part from recommendations that the Task Force against Senior Abuse (TASA) Health and Safety Committee submitted to the AGO.**

Arizona Department of Economic Security-Division of Aging & Adult Services – Ms. Cindy Saverino reported for Ms. Priscilla Kadi:

- Two administrations have merged into one to create efficiencies to support client experience- Aging and Disability Services and Community Action Programs has now become Community Action and Aging Programs. Along with the changes there will be three Program Managers reporting to Cindy Saverino. They are: Elder Rights and Benefits, Independent Living Supports and Community Action Programs.
- Senior Community Service Employment Program has submitted their annual grant to Department of Labor.
- **State Plan on Aging was submitted to Administration for Community Living (ACL). Plan goes into effect on October 1.**
- Dennis Dudley, Aging Services Program Specialist from ACL will be visiting the Aging Programs on September 18-19.
- **Annual Improvement Plan was revised to accommodate changes with the HCBS Home Care Services Waitlist, which began at 1735. The plan is to decrease the number of individuals on the waitlist to 1301 by end of fiscal year. This Annual Improvement Plan is on the Governor's Scorecard.**
- APS' goal is for the number of aged cases > 90 days. This AIP is on the Governor's scorecard.
- **Holding a World Elder Abuse Day Conference on June 13, 2019.** There will be a work group that will include the AAAs and APS.
- System Updates:
  - The AzLinks.gov website is being revised. Name change from Aging and Disability Resource Consortium to Aging and Disability Resource Connection. Also working on updating the website and resource directory. Developing an Ombudsman database piece in DAARS as the result of outdated technology.
  - Adult Protective Services received a Technology grant from ACL to connect two data systems between APS and the AAAs (AZAPS and DAARS)
- State Health Insurance Assistance Program will hold their annual conference on September 13 and 14. First day is a strategic planning meeting and the next day is the speaker sessions. Peter Bauer from Centers for Medicare and Medicaid will be presenting Medicare Updates.

### **Collaborations:**

- Partnership with Banner Health, APS and Aging Services.
- Provided sponsorship to the AAAs for the Az4a Summit.

Arizona Department of Insurance (ADOI) – Ms. Tolanda Coker was unable to attend and provided her Liaison report. Council Chair, Lisa O’Neill, read Ms. Coker’s report as follows:

- ADOI completed its move to the ADOA building, the new location address is [100 N. 15th Ave., Ste. 102, Phoenix, AZ 85007](#). The web address and all contact numbers are the same.
- Medicare annual open enrollment is 10/15 - 12/7 and the ACA (Obamacare) open enrollment is 11/1 - 12/15.
- The Department is working with other agencies to conduct a Pre-Retirement seminar. One in Phoenix at Burton Barr Library on September 15th and one at Abrams Public Health Center in Tucson on September 22nd. Maximum capacity registration has been met for the Phoenix event but registrations are still being accepted for Tucson.

**Arizona Department of Transportation (ADOT) – Mr. Eric Gudino reported:**

- ADOT MVD is revamping their website to make it more user friendly.
- Many services for homebound or elderly will be provided online so they will not need to visit an MVD office.
- Will seek input from the council on the website once developed for feedback on design and user friendliness.

Arizona Department of Veterans’ Services – No representative in attendance.

Arizona Health Care Cost Containment System (AHCCCS) – Ms. Dara Johnson delivered her liaison report via conference call as follows:

- **NEW Director Jami Snyder**
  - Jami Snyder was appointed by Governor Ducey on 12/31/18.
  - More information on Director Snyder and her appointment may be found on the [AHCCCS website](#)
- **AHCCCS Works – Community Engagement Wavier**
  - The Center for Medicare and Medicaid Services (CMS) approved AHCCCS’ Wavier request to implement community engagement requirements for some able bodied members from ages 19-49 beginning no sooner than January 1, 2020.
  - There are a number of individuals who are exempt from the requirements including, but not limited to:
    - Caregivers who are responsible for the care of an individual with a disability
    - Members who are medically frail
      - Members who have an acute medical condition
      - Members with a disability
  - More information on the Community Engagement requirements may be found on the [AHCCCS website](#)
- **Social Determinants of Health**
  - The next step of health care integration and “whole-person health” is to focus on social determinants of health.

- Roughly only 20% of a person’s health and health outcomes is related to their health care experience; the remaining 80% includes socioeconomic factors, physical environment and healthy behaviors.
- AHCCCS is working on a number of initiatives to learn more about our member’s social determinants of health as well as what options Medicaid programs have to address these needs.
- **AHCCCS/ALTCS Update**
  - **SB 1244 – DCW and Assisted Living Caregiver Reciprocity**
    - AHCCCS is supporting SB 1244 that outlines a pathway for Assisted Living Caregivers and in-home care Direct Care Workers training and testing reciprocity.
    - The scope of practice is nearly identical and seeks to help with workforce development shortages within the two industries by helping workers transition back and forth between facility-based and in-home care.
  - **Electronic Visit Verification**
    - AHCCCS has selected a vendor for the statewide electronic visit verification (EVV) system.
    - The award of the contract is contingent upon approval from CMS and the Arizona Department of Administration.
    - More information on EVV can be found on the [AHCCCS website](#).
  - **HCBS Rules**
    - AHCCCS has received preliminary approval of the state’s transition plan to come into compliance.
    - AHCCCS will be hosting a public comment process in April for stakeholders to learn about the changes to the transition plan since the latest version posted in October 2015.
    - More information the HCBS Rules can be found on the [AHCCCS website](#). Revisions to the website are planned for March 8<sup>th</sup>.
  - **NEW Community Intervener Service**
    - AHCCCS is working on the development of a new Community Intervener services for ALTCS members with a combined vision and hearing loss beginning 10/01/19.
    - Community Interveners provide visual, auditory and environmental information which members with a dual sensory loss are unable to gather on their own and support members to lead self-directed lives through skill building interventions.

Arizona Indian Council on Aging (AICOA) – Ms. Roxanne Thomas reported:  
 Roxanne Thomas reported:

- AIWA Conference is scheduled for October 27-29 at Fort McDowell. Sponsorship forms are available and registration will open next week.
- Arizona Indian Council on Aging’s next meeting is on April 4 from 8:00 a.m. to 3:00 p.m. at the Desert Diamond Hotel & Casino in Glendale, AZ.

- Protecting Our Elders – Receive training from the National Institute of Crime Prevention on April 11-12.

10 minute break at 9:42 a.m.

Reconvened at 9:52 a.m.

### **GACA Chair report & discussion**

- Recommendations from the Executive Committee – Chair O’Neill reported the Alzheimer’s Association’s Day at the Capitol sponsorship form was submitted late, after the event, therefore, the \$1,000 sponsorship will be post the event. According to GACA member, Carol Brown, who attended the event, there was a great deal of material available and it was a well-attended event. There were coaching panel discussion on how to approach legislators and Caregivers’ perspective on the conversation needed to be had with loved one’s related to the topic of “What Are the Plans Going Forward?” According to Ms. Brown the \$1,000 sponsorship request is justifiable. Council Chair O’Neill presented GACA members with the recommendation from the Executive Committee for approval of the \$1,000 sponsorship request, post the event. *David Spelich made a motion to approve the Alzheimer’s Association Southwest Chapter’s sponsorship request; Bob Roth seconded the motion. The motion passed by the following roll call vote: Belinda Akes-aye, Barbara Marshall – aye, Bob Roth –aye, Carol Brown – aye, David Spelich – aye, Lisa O’Neill – aye, Deborah Hankerd – aye, Lee Olitzky-aye, John Stiteler-aye, Steve Wagner-aye.*
- Overview and discussion of progress on GACA Committee 2019 objectives (LPEC, AICC, Marketing) – According to GACA Vice Chair, Ms. Belinda Akes, all 2019 objectives are on track.

### **Staff report and discussion**

- Updates on GACA staffing, operations & related items – Executive Assistant, Lizette Cordero, reported there is no news with regard to the appointment of a new Executive Director or GACA member appointments/reappointments.
- GACA volunteer hours tracked – Ms. Cordero stated she will email each GACA member their respective GACA Sanctioned Time/Events spreadsheet to complete and return as soon as possible. Ms. Cordero also advised “When In Doubt, Include it in the Sheet”. If not sure if an event classifies as a “GACA Sanctioned Event” include it in the spreadsheet as the spreadsheet is reviewed by the Council Chair for accuracy.
- Travel updates and/or reminders, if needed – According to Ms. Cordero there are no travel policy updates to report at this time and also reminded Council Members to submit their travel claims as soon as possible for processing and lodging reimbursement for GACA meetings is only one day.

### **Council Member reporting & sharing**

- Council Members’ aging-related updates on research, training, seminars, workshops, webinars, conferences, best practices or related items.
  - Mr. Steve Wagner, Council member and member of the Task Force Against Senior Abuse (TASA), distributed the 9-1-1 flyer that outlines information related to Emergency versus Non- Emergency calls. According to Mr. Wagner the 9-1-1 flyer is supported Nationwide and discussions are underway to make final edits to the flyer, have it laminated and used as a standard document nationwide. A conversation ensued and some suggestions included:
    - The flyer should include the authors and the reason it was created.

- How do the private and public sectors come together on the policy issues?
- Insurance representatives should be included in discussions as most policies are motivated by liability.
- Mr. Wagner stated he will send the Morrison Institute Policy Primer document to the GACA Office to review and share with Council Members.

Bob Roth reported Duet is having their Annual Luncheon on April 9 from 12:00 p.m. to 1:00 p.m. at the Black Canyon Conference Center in Phoenix.

Deborah Hankerd distributed the Old Firehouse Senior Center Newsletter that includes information, updates and budget information on the facility.

Carol Brown reported the Alzheimer's Education Conference is taking place on March 6 from 8:00 a.m. – 5:00 p.m. at the Tucson Jewish Community Center and hosted by the Alzheimer's Association Desert Southwest Chapter.

Belinda Akes reported Pinal/Gila County has acquired a new building for meals on wheels with a \$175,000 grant from DES. According to Ms. Akes the building was appraised for \$700,000 and must be kept for 10 years. The purchase was made possible through a private donor.

#### **Call to the public**

Linda Arters suggested everyone Google Aging in the U.S. website for age related statistics by state.

Copies of all meeting materials are available for review through the Governor's Advisory Council on Aging (GACA) office.

#### **Adjourn**

GACA Chair, Lisa O'Neill, adjourned the meeting at 10:45 a.m.

**NEXT MEETING:** The next Governor's Advisory Council on Aging meeting (telephonic) is scheduled for April 5, 2019. Time and location to be confirmed and announced by public meeting notice posted at the GACA website: <http://govtrans.az.gov/gaca/>. These meetings are open to the public.



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 18, 2019  
**SUBJECT:** ALERT SFY20 INITIAL ALLOCATIONS 20-1 thru 20-7

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Description:

On March 8, 2018 DES/DAAS Department of Economic Security Division of Aging and Adult Services issued ALERT SFY-20-1 through 20-7 with exception of 20-5 Initial Allocations.

The Alert introduces OAA funding under Title III and VII-SFY20 Planning Levels, which includes SSBG, state general fund, Nutrition Services Incentive Program (NSIP) and SHIP.

Initial Funds do not cover the increases made during SFY19 to meet the needs of our clients and the allocations are based on the availability to give to our service providers. Currently, there is still work to be done on the subaward agreements and waiting for the last alert of the fiscal year to make additional allocations where they are needed more.

A final alert will be issued by April 30, 2019 to all AAA that reflect additional funds in SSBG which will be allocated to the SEAGO-AAA region in order to eliminate the wait list for home care.

In your packet you will find Alert issued by DES as well as the final COB which shows where the funding has been allocated for your information.

**Attachments:** Alert SFY20 Initial Allocations, Contract Operating Budget (COB)#26, draft subaward renewals.

:

Action Requested

Information Only

Action Requested Below



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey  
Governor

Michael Traylor  
Director

March 8, 2019

To: Area Agencies on Aging  
Pima County Career One-Stop

From: Frank Migali   
DES Deputy Assistant Director of Community Services Programs  
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2020 Initial Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-20-1	Older Americans Act Title III and VII – SFY 2020 Planning Levels
ALERT SFY-20-2	Social Services Block Grant – SFY 2020 Planning Levels
ALERT SFY-20-3	State General Fund – SFY 2020 Planning Levels
ALERT SFY-20-5	Senior Community Services Employment Program – SFY 2020 Planning Levels
ALERT SFY-20-6	Nutrition Services Incentive Program – SFY 2020 Planning Levels
ALERT SFY-20-7	State Health Insurance Assistance Program/Senior Medicare Patrol – SFY 2020 Planning Levels

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

A SFY 2020 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, March 29, 2019. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts to begin July 1, 2019.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Priscilla Kadi, Frank Migali, Ben Kauffman Bridget Casey, Matt LeCrone, Adam Alexander, Lei Ronda Golden-Grady, Cindy Saverino, Cathy Chavez, Mark Radan, Michael Coen, Lizabeth Woods, Christy Abrams, Scott Geiger, DAAS FSA Team, DAAS file

**Older Americans Act Title III and VII  
for SFY-2020**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2020. When the Division of Aging and Adult Services (DAAS) receives its actual FFY 2019 grant award, the Title III and VII Allocations will be adjusted accordingly and a revised ALERT will be issued.

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a ten percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

The non-federal cash match funds have been identified separately from the federal allocation in order to assist AAAs in determining the required “state” match for services funded with OAA funds. If OAA funds are increased or decreased, the required match must be increased or decreased, respectively. This also applies to carryover funds.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration.

The non-federal cash match funds have been identified separately from the federal allocation to assist AAAs in determining the required “state” administration match for services funded with OAA funds.

Non-federal administrative cash match from State General Funds – State Administration, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

Tribal AAAs may combine Independent Living Support and State Administration funds in order to fulfill their match requirements.

Should you have questions regarding the Title III and VII allocations or require assistance in determining the match requirements by services, please contact your assigned Contract Specialist.

NGA FY-19	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	8,270,493	10,670,260	5,419,385	538,148	365,826	81,099	4,129,443	29,474,654
New Mexico	45,380	58,548	29,736	2,953	2,007	490	21,314	160,428
Utah	9,728	12,550	6,374	633	430	99	4,407	34,221
Total Navajo	55,108	71,098	36,110	3,586	2,437	589	25,721	194,649
<b>NGA FY-20 (ESTIMATED)</b>								
Total Federal	8,270,493	10,670,260	5,419,385	538,148	365,826	81,099	4,129,443	29,474,654
New Mexico	45,380	58,548	29,736	2,953	2,007	490	21,314	160,428
Utah	9,728	12,550	6,374	633	393	99	4,407	34,184
Total Navajo	55,108	71,098	36,110	3,586	2,400	589	25,721	194,612
<b>NGA BREAKDOWN</b>								
<i>FY19 EST. NGA (W/O Navajo)</i>	8,215,385	10,599,162	5,383,275	534,562	340,775	53,390	4,103,722	29,230,271
<i>FY19 EST. NAVAJO TRANSFER</i>	55,108	71,098	36,110	3,586	2,437	589	25,721	194,649
<i>FY20 EST. NGA (W/O Navajo)</i>	8,215,385	10,599,162	5,383,275	534,562	340,812	53,390	4,103,722	29,230,308
<i>FY20 EST. NAVAJO TRANSFER</i>	55,108	71,098	36,110	3,586	2,400	589	25,721	194,612
<i>1/4 FY19 EST. NGA (W/O Navajo)</i>	2,053,846	2,649,791	1,345,819	133,641	85,194	13,348	1,025,931	7,307,568
<i>1/4 FY19 EST. NAVAJO TRANSFER</i>	13,777	17,775	9,028	897	609	147	6,430	48,662
<i>3/4 FY20 EST. NGA (W/O Navajo)</i>	6,161,539	7,949,372	4,037,456	400,922	255,609	40,043	3,077,792	21,922,731
<i>3/4 FY20 EST. NAVAJO TRANSFER</i>	41,331	53,324	27,083	2,690	1,800	442	19,291	145,959
<i>TOTAL NGA (W/O Navajo)</i>	8,215,385	10,599,162	5,383,275	534,562	340,803	53,390	4,103,722	29,230,299
<i>TOTAL NAVAJO TRANSFER</i>	55,108	71,098	36,110	3,586	2,409	589	25,721	194,621
<b>TOTAL FEDERAL</b>	8,270,493	10,670,260	5,419,385	538,148	343,212	53,979	4,129,443	29,424,920
<b>ADMIN CALCULATIONS ADDED TO III-C1</b>					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	413,525	533,513	270,969	26,907	0	0	206,472	1,451,386
AAA	785,697	1,013,675	514,842	51,124	0	0	392,297	2,757,635
<b>ELDER RIGHTS POSITION</b>	0	0	0	0	22,614	27,120	0	49,734

\*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

**TITLE III FORMULA ALLOCATIONS FOR SFY-2020**

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		8,215,385	10,599,162	5,383,275	534,562	340,803	53,390	4,103,722	29,230,299
NAVAJO TRANSFER		55,108	71,098	36,110	3,586	2,409	589	25,721	194,621
TOTAL AVAILABLE		8,270,493	10,670,260	5,419,385	538,148	343,212	53,979	4,129,443	29,424,920
LESS DAAS OMBUDS		123,231	0	0	0	0	0	0	123,231
LESS STATE ADMIN		0	1,244,914	0	0	0	0	206,472	1,451,386
LESS 10% AAA ADMIN		0	2,365,338	0	0	0	0	392,297	2,757,635
LESS NAVAJO TRANSFER		55,108	71,098	36,110	3,586	2,409	589	25,721	194,621
TOTAL FED PROGRAM		8,092,154	6,988,910	5,383,275	534,562	340,803	53,390	3,504,953	24,898,047
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		8,092,154	6,988,910	5,383,275	534,562	340,803	53,390	3,504,953	24,898,047
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		687,833	594,057	457,578	45,438	28,968	4,538	297,921	2,116,333
F1 = PROGRAM BALANCE		7,229,921	6,204,853	4,890,097	489,124	311,835	48,852	3,207,032	22,381,714
AAA ADMIN FED		0	2,365,338	0	0	0	0	392,297	2,757,635
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,885,338	0	0	0	0	392,297	2,277,635

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	3,510,426	3,012,713	2,374,345	237,490	151,406	23,719	1,557,147	10,867,246
F2	11.84%	81,441	70,338	54,178	5,380	3,430	537	35,275	250,579
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	915,410	0	0	0	0	190,476	1,105,886
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,613,667	4,082,211	2,432,973	242,870	154,836	24,256	1,782,898	12,333,711

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	1,155,908	992,021	781,820	78,200	49,855	7,809	512,735	3,578,348
F2	11.77%	80,946	69,910	53,849	5,347	3,409	534	35,060	249,055
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	301,425	0	0	0	0	62,720	364,145
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,258,654	1,447,106	840,119	83,547	53,264	8,343	610,515	4,301,548

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	545,483	468,143	368,948	36,903	23,527	3,686	241,964	1,688,654
F2	24.75%	170,270	147,057	113,272	11,248	7,171	1,123	73,749	523,890
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	142,245	0	0	0	0	29,598	171,843
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		737,553	841,195	486,670	48,151	30,698	4,809	345,311	2,494,387

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	616,622	529,196	417,064	41,716	26,595	4,166	273,520	1,908,879
F2	15.78%	108,552	93,753	72,214	7,171	4,572	716	47,017	333,995
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	160,796	0	0	0	0	33,458	194,254
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		746,974	867,495	493,728	48,887	31,167	4,882	353,995	2,547,128
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	456,161	391,486	308,533	30,861	19,675	3,082	202,343	1,412,141
F2	13.56%	93,241	80,529	62,028	6,159	3,927	615	40,385	286,884
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	118,953	0	0	0	0	24,751	143,704
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		571,202	674,718	375,011	37,020	23,602	3,697	267,479	1,952,729
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	281,447	241,543	190,362	19,041	12,139	1,902	124,844	871,278
F2	12.41%	85,331	73,698	56,766	5,637	3,594	563	36,960	262,549
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	73,393	0	0	0	0	15,271	88,664
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		388,578	472,384	251,578	24,678	15,733	2,465	177,075	1,332,491
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	345,774	296,750	233,871	23,393	14,920	2,339	153,378	1,070,425
F2	5.15%	35,444	30,612	23,579	2,341	1,493	234	15,352	109,055
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	90,167	0	0	0	0	18,762	108,929
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		403,018	501,279	261,900	25,734	16,413	2,573	187,492	1,398,409
INTERSTATE TRANSFER		55,108	71,098	36,110	3,586	2,409	589	25,721	194,621
TOTAL		458,126	572,377	298,010	29,320	18,822	3,162	213,213	1,593,030
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	318,101	273,000	215,154	21,520	13,719	2,148	141,102	984,744
F2	4.74%	32,608	28,162	21,692	2,154	1,373	215	14,123	100,327
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	82,951	0	0	0	0	17,260	100,211
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		372,509	467,863	241,296	23,674	15,092	2,363	172,485	1,295,282

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	7,229,922	6,204,852	4,890,097	489,124	311,836	48,851	3,207,033	22,381,715
F2	100.00%	687,833	594,059	457,578	45,437	28,969	4,537	297,921	2,116,334
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,885,340	0	0	0	0	392,296	2,277,636
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		8,092,155	9,354,251	5,383,275	534,561	340,805	53,388	3,897,250	27,655,685
INTERSTATE TRANSFER		55,108	71,098	36,110	3,586	2,409	589	25,721	194,621
TOTAL		8,147,263	9,425,349	5,419,385	538,147	343,214	53,977	3,922,971	27,850,306

## SFY-2020 PLANNING LEVELS FOR AAA'S

**2010 census**

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
19-20 BASE	3,613,667	4,082,211	2,432,973	242,870	154,836	24,256	1,782,898	12,333,711	1,165,886	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	1,781,405	2,147,104	1,528,418	0	0	0	0	5,456,927	659,065	INCREASE OVER 99-00 BASE
TOTAL 19-20	3,613,667	4,082,211	2,432,973	242,870	154,836	24,256	1,782,898	12,333,711	1,165,886	FY19-20 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
19-20 BASE	1,258,654	1,447,106	840,119	83,547	53,264	8,343	610,515	4,301,548	424,145	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	589,106	702,295	513,705	0	0	0	0	1,805,106	205,679	INCREASE OVER 99-00 BASE
TOTAL 19-20	1,258,654	1,447,106	840,119	83,547	53,264	8,343	610,515	4,301,548	424,145	FY19-20 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
19-20 BASE	737,553	841,195	486,670	48,151	30,698	4,809	345,311	2,494,387	231,843	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	396,865	447,529	324,602	0	0	0	0	1,168,996	110,304	INCREASE OVER 99-00 BASE
TOTAL 19-20	737,553	841,195	486,670	48,151	30,698	4,809	345,311	2,494,387	231,843	FY19-20 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
19-20 BASE	746,974	867,495	493,728	48,887	31,167	4,882	353,995	2,547,128	254,254	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	422,838	485,191	339,571	0	0	0	0	1,247,600	130,897	INCREASE OVER 99-00 BASE
TOTAL 19-20	746,974	867,495	493,728	48,887	31,167	4,882	353,995	2,547,128	254,254	FY19-20 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
19-20 BASE	571,202	674,718	375,011	37,020	23,602	3,697	267,479	1,952,729	203,704	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	329,687	377,434	261,961	0	0	0	0	969,082	101,303	INCREASE OVER 99-00 BASE
TOTAL 19-20	571,202	674,718	375,011	37,020	23,602	3,697	267,479	1,952,729	203,704	FY19-20 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
19-20 BASE	388,578	472,384	251,578	24,678	15,733	2,465	177,075	1,332,491	148,664	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	164,267	191,821	147,032	0	0	0	0	503,120	49,583	INCREASE OVER 99-00 BASE
TOTAL 19-20	388,578	472,384	251,578	24,678	15,733	2,465	177,075	1,332,491	148,664	FY19-20 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
19-20 BASE	458,126	572,377	298,010	29,320	18,822	3,162	213,213	1,593,030	168,929	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	201,005	251,644	177,312	0	0	0	0	629,961	70,470	INCREASE OVER 99-00 BASE
TOTAL 19-20	458,126	572,377	298,010	29,320	18,822	3,162	213,213	1,593,030	168,929	FY19-20 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
19-20 BASE	372,509	467,863	241,296	23,674	15,092	2,363	172,485	1,295,282	160,211	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	52,984	94,764	89,688	0	0	0	0	237,436	42,756	INCREASE OVER 99-00 BASE
TOTAL 19-20	372,509	467,863	241,296	23,674	15,092	2,363	172,485	1,295,282	160,211	FY19-20 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
19-20 BASE	8,147,263	9,425,349	5,419,385	538,147	343,214	53,977	3,922,971	27,850,306	2,757,636	FY 19-20 FUNDS
HOLD-HARMLESS 19-20	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	3,938,157	4,697,782	3,382,289	0	0	0	0	12,018,228	1,370,057	INCREASE OVER 99-00 BASE
TOTAL 19-20	8,147,263	9,425,349	5,419,385	538,147	343,214	53,977	3,922,971	27,850,306	2,757,636	FY19-20 PLANNING LEVEL

**NOTE: Admin. Includes both Title III C and Title III-E.**

**NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.**

**NOTE: FY 99-00 Title III-D Base is the former III-F allocation.**

**NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)**

# ALERT 20-1

## SFY 19-20 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	3,613,667	1,258,654	737,553	746,974	571,202	388,578	458,126	372,509	8,147,263
PROGRAM MATCH	212,570	74,039	43,386	43,940	33,600	22,858	26,949	21,912	479,255
TOTAL	3,826,237	1,332,693	780,939	790,914	604,802	411,436	485,075	394,421	8,626,518
III-C1	4,082,211	1,447,106	841,195	867,495	674,718	472,384	572,377	467,863	9,425,349
Less Admin. (See below)	975,410	361,425	202,245	220,796	178,953	133,393	150,167	142,951	2,365,340
III-C1 Sub-total	3,106,801	1,085,681	638,950	646,699	495,765	338,991	422,210	324,912	7,060,009
PROGRAM MATCH	182,755	63,864	37,586	38,041	29,163	19,941	24,836	19,113	415,298
TOTAL	3,289,556	1,149,545	676,536	684,740	524,928	358,932	447,046	344,025	7,475,307
III-C2	2,432,973	840,119	486,670	493,728	375,011	251,578	298,010	241,296	5,419,385
PROGRAM MATCH	143,117	49,419	28,628	29,043	22,060	14,799	17,530	14,194	318,790
TOTAL	2,576,090	889,538	515,298	522,771	397,071	266,377	315,540	255,490	5,738,175
III-D	242,870	83,547	48,151	48,887	37,020	24,678	29,320	23,674	538,147
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	242,870	83,547	48,151	48,887	37,020	24,678	29,320	23,674	538,147
VII OMB.	154,836	53,264	30,698	31,167	23,602	15,733	18,822	15,092	343,214
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	154,836	53,264	30,698	31,167	23,602	15,733	18,822	15,092	343,214
VII ABUSE	24,256	8,343	4,809	4,882	3,697	2,465	3,162	2,363	53,977
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	24,256	8,343	4,809	4,882	3,697	2,465	3,162	2,363	53,977

# ALERT 20-1

## SFY 19-20 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,782,898	610,515	345,311	353,995	267,479	177,075	213,213	172,485	3,922,971
Less Admin. (See below)	190,476	62,720	29,598	33,458	24,751	15,271	18,762	17,260	392,296
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
<b>TOTAL</b>	<b>1,592,422</b>	<b>547,795</b>	<b>315,713</b>	<b>320,537</b>	<b>242,728</b>	<b>161,804</b>	<b>194,451</b>	<b>155,225</b>	<b>3,530,675</b>
TITLE III-C1									
ADMIN	975,410	361,425	202,245	220,796	178,953	133,393	150,167	142,951	2,365,340
ADMIN. MATCH	325,137	120,475	67,415	73,599	59,651	44,465	50,056	47,651	788,447
<b>TOTAL</b>	<b>1,300,547</b>	<b>481,900</b>	<b>269,660</b>	<b>294,395</b>	<b>238,604</b>	<b>177,858</b>	<b>200,223</b>	<b>190,602</b>	<b>3,153,787</b>
III-E CAREGIVER									
ADMIN	190,476	62,720	29,598	33,458	24,751	15,271	18,762	17,260	392,296
ADMIN. MATCH	63,492	20,907	9,866	11,153	8,251	5,091	6,254	5,754	130,765
<b>TOTAL</b>	<b>253,968</b>	<b>83,627</b>	<b>39,464</b>	<b>44,611</b>	<b>33,002</b>	<b>20,362</b>	<b>25,016</b>	<b>23,014</b>	<b>523,061</b>
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	12,333,711	4,301,548	2,494,387	2,547,128	1,952,729	1,332,491	1,593,030	1,295,282	27,850,306
PROGRAM MATCH	538,442	187,322	109,600	111,024	84,823	57,598	69,315	55,219	1,213,343
ADMIN. MATCH	388,629	141,382	77,281	84,752	67,902	49,556	56,310	53,405	919,212
<b>TOTAL FED/STATE</b>	<b>13,260,782</b>	<b>4,630,252</b>	<b>2,681,268</b>	<b>2,742,904</b>	<b>2,105,454</b>	<b>1,439,645</b>	<b>1,718,655</b>	<b>1,403,906</b>	<b>29,982,861</b>

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2020.

## ALERT 19-1B using 2010 Census

SFY-19 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	4,107,557	4,433,155	2,567,252	296,294	165,807	25,757	2,043,512	13,639,334	1,304,820
II	1,428,552	1,566,195	886,311	101,925	57,038	8,860	699,756	4,748,637	469,892
III	835,472	906,010	513,292	58,743	32,873	5,107	395,787	2,747,284	253,432
IV	846,388	935,287	520,757	59,640	33,375	5,185	405,740	2,806,372	278,658
V	646,484	725,714	395,480	45,163	25,274	3,926	306,579	2,148,620	221,758
VI	438,761	505,660	265,222	30,106	16,847	2,617	202,958	1,462,171	159,803
VII	517,429	614,063	313,942	35,720	20,130	3,324	244,143	1,748,751	182,614
VIII	420,652	501,309	254,385	28,882	16,162	2,509	197,699	1,421,598	172,800
TOTAL	9,241,295	10,187,393	5,716,641	656,473	367,506	57,285	4,496,174	30,722,767	3,043,777

## ALERT 20-1 using 2010 Census

SFY-20 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,613,667	4,082,211	2,432,973	242,870	154,836	24,256	1,782,898	12,333,711	1,165,886
II	1,258,654	1,447,106	840,119	83,547	53,264	8,343	610,515	4,301,548	424,145
III	737,553	841,195	486,670	48,151	30,698	4,809	345,311	2,494,387	231,843
IV	746,974	867,495	493,728	48,887	31,167	4,882	353,995	2,547,128	254,254
V	571,202	674,718	375,011	37,020	23,602	3,697	267,479	1,952,729	203,704
VI	388,578	472,384	251,578	24,678	15,733	2,465	177,075	1,332,491	148,664
VII	458,126	572,377	298,010	29,320	18,822	3,162	213,213	1,593,030	168,929
VIII	372,509	467,863	241,296	23,674	15,092	2,363	172,485	1,295,282	160,211
TOTAL	8,147,263	9,425,349	5,419,385	538,147	343,214	53,977	3,922,971	27,850,306	2,757,636

## Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	(493,890)	(350,944)	(134,279)	(53,424)	(10,971)	(1,501)	(260,614)	(1,305,623)	(138,934)
II	(169,898)	(119,089)	(46,192)	(18,378)	(3,774)	(517)	(89,241)	(447,089)	(45,747)
III	(97,919)	(64,815)	(26,622)	(10,592)	(2,175)	(298)	(50,476)	(252,897)	(21,589)
IV	(99,414)	(67,792)	(27,029)	(10,753)	(2,208)	(303)	(51,745)	(259,244)	(24,404)
V	(75,282)	(50,996)	(20,469)	(8,143)	(1,672)	(229)	(39,100)	(195,891)	(18,054)
VI	(50,183)	(33,276)	(13,644)	(5,428)	(1,114)	(152)	(25,883)	(129,680)	(11,139)
VII	(59,303)	(41,686)	(15,932)	(6,400)	(1,308)	(162)	(30,930)	(155,721)	(13,685)
VIII	(48,143)	(33,446)	(13,089)	(5,208)	(1,070)	(146)	(25,214)	(126,316)	(12,589)
TOTAL	(1,094,032)	(762,044)	(297,256)	(118,326)	(24,292)	(3,308)	(573,203)	(2,872,461)	(286,141)

Note: Admin. Includes both Title III-E and Title III-C

## ALERT 19-1B

SFY-19 Region	PLANNING TOTAL	% of State
I	13,639,334	44.39%
II	4,748,637	15.46%
III	2,747,284	8.94%
IV	2,806,372	9.13%
V	2,148,620	6.99%
VI	1,462,171	4.76%
VII	1,748,751	5.69%
VIII	1,421,598	4.63%
TOTAL	30,722,767	100.00%

## ALERT 20-1

SFY-20 Region	PLANNING TOTAL	% of State
I	12,333,711	44.29%
II	4,301,548	15.45%
III	2,494,387	8.96%
IV	2,547,128	9.15%
V	1,952,729	7.01%
VI	1,332,491	4.78%
VII	1,593,030	5.72%
VIII	1,295,282	4.65%
TOTAL	27,850,306	100.00%

## Difference

SFY-20 Region	PLANNING TOTAL	% change
I	(1,305,623)	-0.11%
II	(447,089)	-0.01%
III	(252,897)	0.01%
IV	(259,244)	0.01%
V	(195,891)	0.02%
VI	(129,680)	0.03%
VII	(155,721)	0.03%
VIII	(126,316)	0.02%
TOTAL	(2,872,461)	0.0000%

**Social Services Block Grant (SSBG)  
for SFY-2020**

Attached are the initial allocations for SSBG for SFY 2020. The following is a summary of the Locally-Planned SSBG allocations for each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One Inc.	\$ 1,089,831
Pima Council on Aging	\$ 745,722
Northern Arizona Council of Governments	\$ 117,154
Western Arizona Council of Governments	\$ 300,711
Pinal/Gila Council for Senior Citizens	\$ 148,910
South Eastern Arizona Governments Organization	\$ 199,825
Navajo Nation	\$ 0
Inter-Tribal Council of Arizona	\$ 0
<b>Total</b>	<b>\$ 2,602,153</b>

The following State-Planned SSBG allocations are being made to each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One Inc.	\$ 2,354,951
Pima Council on Aging	\$ 1,075,715
Northern Arizona Council of Governments	\$ 583,939
Western Arizona Council of Governments	\$ 448,374
Pinal/Gila Council for Senior Citizens	\$ 368,294
South Eastern Arizona Governments Organization	\$ 394,345
Navajo Nation	\$ 0
Inter-Tribal Council of Arizona	\$ 0
<b>Total</b>	<b>\$ 5,225,618</b>

**SSBG funds must be fully expended by June 30, 2020**

AAAs may budget up to ten percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 20-2**

**SSBG FUNDS FOR SFY 2020**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020	SFY-2020	SFY-2020 TOTAL FUNDS	SFY-2020	SFY-2020
			LOCAL PLAN SSBG	STATE PLAN SSBG		LOCAL SSBG (+)/( -)	STATE SSBG (+)/( -)
<b>REGION 1</b>							
<b>MARICOPA</b>							
	<b>ADC/HCB (ADC)</b>	ELD	<b>\$ 202,197.00</b>	<b>\$ 20,196.00</b>	<b>\$ 222,393.00</b>	\$ -	\$ -
	<b>ADC/HCB (ADC)</b>	PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>CNG/HCB (CNG)</b>	PWD	\$ -	<b>\$ 2,875.00</b>	<b>\$ 2,875.00</b>	\$ -	\$ -
	<b>CNS/HCB (CSL)</b>	ELD	\$ -	<b>\$ 31,713.00</b>	<b>\$ 31,713.00</b>	\$ -	\$ -
	<b>VOS/HCB/VMS (VMS)</b>	PWD	\$ -	<b>\$ 14,321.00</b>	<b>\$ 14,321.00</b>	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD	<b>\$ 522,407.00</b>	\$ -	<b>\$ 522,407.00</b>	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LGL/LSA (LGL)</b>	ELD	\$ -	<b>\$ 13,818.00</b>	<b>\$ 13,818.00</b>	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	ELD	\$ -	<b>\$ 5,115.00</b>	<b>\$ 5,115.00</b>	\$ -	\$ -
	<b>HHA/HCB (HHA) PRC/HCB (PRC)</b>	ELD	<b>\$ 365,227.00</b>	<b>\$ 419,846.00</b>	<b>\$ 785,073.00</b>	\$ -	\$ -
	<b>HSK/HCB (HSK) NRH/HCB (VNS)</b>	PWD	\$ -	<b>\$ 977,430.00</b>	<b>\$ 977,430.00</b>	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ -	<b>\$ 338,134.00</b>	<b>\$ 338,134.00</b>	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	<b>\$ 146,737.00</b>	<b>\$ 146,737.00</b>	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	<b>\$ 339,341.00</b>	<b>\$ 339,341.00</b>	\$ -	\$ -
	<b>EHS/HCB (EHS)</b>	ELD/PWD	\$ -	<b>\$ 45,425.00</b>	<b>\$ 45,425.00</b>	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		<b>\$ 1,089,831.00</b>	<b>\$ 2,354,951.00</b>	<b>\$ 3,444,782.00</b>	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 20-2**

**SSBG FUNDS FOR SFY 2020**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
<b>REGION 2</b>							
<b>PIMA</b>							
	<b>ADC/HCB (ADC)</b>	ELD/AD	\$ -	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -
	<b>ADV/HCB (ADV)</b>	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PRC/HCB (PRC)</b>	ELD/AD	\$ 335,499.00	\$ 763,049.00	\$ 1,098,548.00	\$ -	\$ -
<b>HSK/HCB (HSK)</b>	<b>NRH/HCB (VNS)</b>						\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 332,986.00	\$ 34,670.00	\$ 367,656.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ -	\$ 64,791.00	\$ 64,791.00	\$ -	\$ -
	<b>ADP/HCB/EAS (EAS)</b>	ELD/AD	\$ -	\$ 9,061.00	\$ 9,061.00	\$ -	\$ -
	<b>RPR/HCB/REP (REP)</b>	ELD/AD	\$ -	\$ 20,797.00	\$ 20,797.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/AD	\$ 77,237.00	\$ -	\$ 77,237.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LGL/LSA (LGL)</b>	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ 745,722.00	\$ 1,075,715.00	\$ 1,821,437.00	\$ -	\$ -
Complete list of service codes can be found on the DAAS website:							
<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>							

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 20-2**

**SSBG FUNDS FOR SFY 2020**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>APACHE</b>							
	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ -	\$ 5,524.00	\$ 5,524.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 4,393.00	\$ 4,393.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 24,334.00	\$ -	\$ 24,334.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ 15,644.00	\$ -	\$ 15,644.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)	ELD/PWD	\$ -	\$ 2,910.00	\$ 2,910.00	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 1,977.00	\$ 1,977.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 1,319.00	\$ 1,319.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 1,448.00	\$ 1,448.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 1,357.00	\$ 1,357.00	\$ -	\$ -
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 917.00	\$ 917.00	\$ -	\$ -
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 39,978.00	\$ 19,845.00	\$ 59,823.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 20-2**

**SSBG FUNDS FOR SFY 2020**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>COCONINO</b>	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ 1,927.00	\$ 17,850.00	\$ 19,777.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 3,854.00	\$ 25,846.00	\$ 29,700.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 14,455.00	\$ -	\$ 14,455.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ -	\$ 1,973.00	\$ 1,973.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ 9,636.00	\$ -	\$ 9,636.00	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 10,024.00	\$ 10,024.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 6,917.00	\$ 6,917.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 4,616.00	\$ 4,616.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 4,750.00	\$ 4,750.00	\$ -	\$ -
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 6,476.00	\$ 6,476.00	\$ -	\$ -
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ 9.00	\$ 9.00	\$ -	\$ -
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 29,872.00	\$ 83,528.00	\$ 113,400.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 20-2**

**SSBG FUNDS FOR SFY 2020**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>NAVAJO</b>							
	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ -	\$ 17,282.00	\$ 17,282.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 4,007.00	\$ 14,842.00	\$ 18,849.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 10,008.00	\$ -	\$ 10,008.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 10,060.00	\$ 10,060.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ 10,002.00	\$ -	\$ 10,002.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 5,003.00	\$ 5,003.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 4,396.00	\$ 4,396.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 4,749.00	\$ 4,749.00	\$ -	\$ -
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 3,209.00	\$ 3,209.00	\$ -	\$ -
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 24,017.00	\$ 65,108.00	\$ 89,125.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 20-2**

**SSBG FUNDS FOR SFY 2020**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>YAVAPAI</b>	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ -	\$ 105,826.00	\$ 105,826.00	\$ -	\$ -
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 5,821.00	\$ 123,773.00	\$ 129,594.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ 9,316.00	\$ 3,090.00	\$ 12,406.00	\$ -	\$ -
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 8,150.00	\$ 3,260.00	\$ 11,410.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ 1,506.00	\$ 1,506.00	\$ -	\$ -
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 46,873.00	\$ 46,873.00	\$ -	\$ -
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ -	\$ 11,007.00	\$ 11,007.00	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 34,430.00	\$ 34,430.00	\$ -	\$ -
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 22,423.00	\$ 22,423.00	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 24,611.00	\$ 24,611.00	\$ -	\$ -
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 23,071.00	\$ 23,071.00	\$ -	\$ -
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 15,588.00	\$ 15,588.00	\$ -	\$ -
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 23,287.00	\$ 415,458.00	\$ 438,745.00	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ 117,154.00	\$ 583,939.00	\$ 701,093.00	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 20-2**

**SSBG FUNDS FOR SFY 2020**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
<b>REGION 4</b>							
<b>LA PAZ</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/PWD	\$ 3,193.00	\$ 36,519.00	\$ 39,712.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 5,321.00	\$ 49,818.00	\$ 55,139.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 13,125.00	\$ 5,000.00	\$ 18,125.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	AFC	\$ 13,834.00	\$ 255.00	\$ 14,089.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 12,653.00	\$ 12,653.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 35,473.00	\$ 104,245.00	\$ 139,718.00	\$ -	\$ -
<b>MOHAVE</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/AD	\$ 45,448.00	\$ 47,465.00	\$ 92,913.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/AD	\$ 45,448.00	\$ 100,319.00	\$ 145,767.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/AD	\$ 45,448.00	\$ 15,000.00	\$ 60,448.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	ELD/AD	\$ -	\$ 645.00	\$ 645.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 24,416.00	\$ 24,416.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 136,344.00	\$ 187,845.00	\$ 324,189.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 20-2**

**SSBG FUNDS FOR SFY 2020**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
<b>REGION 4</b>							
<b>YUMA</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/PWD	\$ 31,658.00	\$ 22,879.00	\$ 54,537.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 20,351.00	\$ 94,485.00	\$ 114,836.00	\$ -	\$ -
	<b>ADC/HCB (ADC)</b>	ELD/PWD	\$ 15,829.00	\$ 5,000.00	\$ 20,829.00	\$ -	\$ -
	<b>CNS/HCB (CSL)</b>	AFC	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 29,397.00	\$ 12,000.00	\$ 41,397.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	AFC	\$ 27,136.00	\$ 600.00	\$ 27,736.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>	AFC	\$ 4,523.00	\$ -	\$ 4,523.00	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 21,320.00	\$ 21,320.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 128,894.00	\$ 156,284.00	\$ 285,178.00	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ 300,711.00	\$ 448,374.00	\$ 749,085.00	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 20-2**

**SSBG FUNDS FOR SFY 2020**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
<b>REGION 5</b>							
<b>GILA</b>							
HSK/HCB (HSK)	PRC/HCB (PRC)	ELD/PWD	\$ 18,579.00	\$ 47,403.00	\$ 65,982.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 26,228.00	\$ 28,990.00	\$ 55,218.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 19,845.00	\$ 22,442.00	\$ 42,287.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/PWD	\$ 10,226.00	\$ -	\$ 10,226.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 4,709.00	\$ 4,709.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 17,137.00	\$ 17,137.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ 925.00	\$ 925.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 74,878.00</b>	<b>\$ 121,606.00</b>	<b>\$ 196,484.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PINAL</b>							
HSK/HCB (HSK)	PRC/HCB (PRC)	ELD/PWD	\$ 8,486.00	\$ 113,125.00	\$ 121,611.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 30,120.00	\$ 57,891.00	\$ 88,011.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 23,819.00	\$ 40,912.00	\$ 64,731.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/PWD	\$ 11,607.00	\$ -	\$ 11,607.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 5,977.00	\$ 5,977.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 27,219.00	\$ 27,219.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ 1,564.00	\$ 1,564.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 74,032.00</b>	<b>\$ 246,688.00</b>	<b>\$ 320,720.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>REGION TOTAL</b>			<b>\$ 148,910.00</b>	<b>\$ 368,294.00</b>	<b>\$ 517,204.00</b>	<b>\$ -</b>	<b>\$ -</b>

Complete list of service codes can be found on the DAAS website:

<https://www.azdes.gov/daas/alerts>

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 20-2**

**SSBG FUNDS FOR SFY 2020**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>COCHISE</b>							
	<b>HHA/HC</b> (HHA)	<b>ELD/PWD</b>	<b>\$ 22,280.00</b>	<b>\$ 90,216.00</b>	<b>\$ 112,496.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>PRC/HC</b> (PRC)	<b>NRH/HC</b> (VNS)					<b>\$ -</b>
	<b>CMG/HC</b> (CMG)	<b>ELD/PWD</b>	<b>\$ 7,073.00</b>	<b>\$ 64,499.00</b>	<b>\$ 71,572.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>HDM/HC</b> (HDM)	<b>ELD/PWD/AD</b>	<b>\$ 60,382.00</b>	<b>\$ 31,601.00</b>	<b>\$ 91,983.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>CNG/HC</b> (CNG)	<b>ELD/PWD</b>	<b>\$ -</b>	<b>\$ 699.00</b>	<b>\$ 699.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>RSP/FCS</b> (RSP)	<b>ELD/PWD</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>ADM/HC</b> (ADM)		<b>\$ -</b>	<b>\$ 36,674.00</b>	<b>\$ 36,674.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>PGD/HC</b> (PGD)		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>SHI/SH</b> (OTR)		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>LTC/OMB</b> (LTC)		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>TSP/HC</b> (TSP)	<b>ELD/PWD</b>	<b>\$ -</b>	<b>\$ 56,679.00</b>	<b>\$ 56,679.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>COUNTY TOTAL</b>		<b>\$ 89,735.00</b>	<b>\$ 280,368.00</b>	<b>\$ 370,103.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAHAM</b>							
	<b>HHA/HC</b> (HHA)	<b>ELD/PWD</b>	<b>\$ 9,251.00</b>	<b>\$ 7,563.00</b>	<b>\$ 16,814.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>PRC/HC</b> (PRC)	<b>NRH/HC</b> (VNS)					<b>\$ -</b>
	<b>CMG/HC</b> (CMG)	<b>ELD/PWD</b>	<b>\$ -</b>	<b>\$ 24,081.00</b>	<b>\$ 24,081.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>HDM/HC</b> (HDM)	<b>ELD/PWD/AD</b>	<b>\$ 25,594.00</b>	<b>\$ -</b>	<b>\$ 25,594.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>CNG/HC</b> (CNG)		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>RSP/FCS</b> (RSP)	<b>ELD/PWD</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>SHI/SH</b> (OTR)		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>ADM/HC</b> (ADM)		<b>\$ -</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>TSP/HC</b> (TSP)	<b>ELD/PWD</b>	<b>\$ -</b>	<b>\$ 11,068.00</b>	<b>\$ 11,068.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>COUNTY TOTAL</b>		<b>\$ 34,845.00</b>	<b>\$ 52,712.00</b>	<b>\$ 87,557.00</b>	<b>\$ -</b>	<b>\$ -</b>

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 20-2**

**SSBG FUNDS FOR SFY 2020**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>GREENLEE</b>							
	<b>HHA/HCB (HHA)</b>	<b>ELD/PWD</b>	<b>\$ 15,929.00</b>	<b>\$ 5,163.00</b>	<b>\$ 21,092.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>PRC/HCB (PRC)</b>	<b>NRH/HCB (VNS)</b>					<b>\$ -</b>
	<b>CMG/HCB (CMG)</b>	<b>ELD/PWD</b>	<b>\$ -</b>	<b>\$ 8,213.00</b>	<b>\$ 8,213.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>HDM/HCB (HDM)</b>	<b>ELD/PWD/AD</b>	<b>\$ 19,610.00</b>	<b>\$ -</b>	<b>\$ 19,610.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>RPR/HCB/REP (REP)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>TSP/HCB (TSP)</b>	<b>ELD/PWD</b>	<b>\$ 6,026.00</b>	<b>\$ 2,000.00</b>	<b>\$ 8,026.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>RSP/FCS (RSP)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>SHI/SHP (OTR)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>ADM/HCB (ADM)</b>		<b>\$ -</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>COUNTY TOTAL</b>		<b>\$ 41,565.00</b>	<b>\$ 17,376.00</b>	<b>\$ 58,941.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SANTA CRUZ</b>							
	<b>HHA/HCB (HHA)</b>	<b>ELD/PWD</b>	<b>\$ 10,793.00</b>	<b>\$ 5,624.00</b>	<b>\$ 16,417.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>PRC/HCB (PRC)</b>	<b>NRH/HCB (VNS)</b>					
	<b>CMG/HCB (CMG)</b>	<b>ELD/PWD</b>	<b>\$ -</b>	<b>\$ 28,265.00</b>	<b>\$ 28,265.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>HDM/HCB (HDM)</b>	<b>ELD/PWD/AD</b>	<b>\$ 22,887.00</b>	<b>\$ -</b>	<b>\$ 22,887.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>RSP/FCS (RSP)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>TSP/HCB (TSP)</b>	<b>ELD/PWD/AD</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>SHI/SHP (OTR)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>ADM/HCB (ADM)</b>		<b>\$ -</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>CNG/HCB (CNG)</b>	<b>ELD/PWD</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>COUNTY TOTAL</b>		<b>\$ 33,680.00</b>	<b>\$ 43,889.00</b>	<b>\$ 77,569.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>REGION TOTAL</b>		<b>\$ 199,825.00</b>	<b>\$ 394,345.00</b>	<b>\$ 594,170.00</b>	<b>\$ -</b>	<b>\$ -</b>
Complete list of service codes can be found on the DAAS website:					<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>		

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 20-2**

**SSBG FUNDS FOR SFY 2020**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
<b>REGION 7</b>							
<b>NAVAJO</b>							
<b>TRIBE</b>	<b>CMG/HCB (CMG)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>REGION 8</b>							
<b>ITCA</b>	<b>CMG/HCB (CMG)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATEWIDE</b>							
TRIBAL (1)	VARIOUS SVCS.		\$ 631,480	\$ -	\$ 631,480	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	<b>STATEWIDE TOTAL</b>		\$ 631,480	\$ -	\$ 631,480	\$ -	\$ -
	<b>ALL AAA SERVICES - TOTAL</b>		\$ 3,233,633	\$ 5,225,618	\$ 8,459,251	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

ALERT 20-2

**SSBG FUNDS FOR SFY 2020**

**CONTRACTING LEVELS**

REGION	INITIAL SFY-2020 LOCAL PLAN SSBG	INCREASE/ (DECREASE) SFY-2020 LOCAL PLAN SSBG	TOTAL SFY-2020 LOCAL PLAN SSBG	INITIAL SFY-2020 STATE PLAN SSBG	INCREASE/ (DECREASE) SFY-2020 STATE PLAN SSBG	TOTAL SFY-2020 STATE PLAN SSBG	INITIAL SFY-2020 TOTAL SSBG	SFY-2020 TOTAL SSBG
I	\$ 1,089,831.00	\$ -	\$ 1,089,831.00	\$ 2,354,951.00	\$ -	\$ 2,354,951.00	\$ 3,444,782.00	\$ 3,444,782.00
II	\$ 745,722.00	\$ -	\$ 745,722.00	\$ 1,075,715.00	\$ -	\$ 1,075,715.00	\$ 1,821,437.00	\$ 1,821,437.00
III	\$ 117,154.00	\$ -	\$ 117,154.00	\$ 583,939.00	\$ -	\$ 583,939.00	\$ 701,093.00	\$ 701,093.00
IV	\$ 300,711.00	\$ -	\$ 300,711.00	\$ 448,374.00	\$ -	\$ 448,374.00	\$ 749,085.00	\$ 749,085.00
V	\$ 148,910.00	\$ -	\$ 148,910.00	\$ 368,294.00	\$ -	\$ 368,294.00	\$ 517,204.00	\$ 517,204.00
VI	\$ 199,825.00	\$ -	\$ 199,825.00	\$ 394,345.00	\$ -	\$ 394,345.00	\$ 594,170.00	\$ 594,170.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 631,480.00	\$ -	\$ 631,480.00	\$ -	\$ -	\$ -	\$ 631,480.00	\$ 631,480.00
<b>TOTAL</b>	<b>\$ 3,233,633.00</b>	<b>\$ -</b>	<b>\$ 3,233,633.00</b>	<b>\$ 5,225,618.00</b>	<b>\$ -</b>	<b>\$ 5,225,618.00</b>	<b>\$ 8,459,251.00</b>	<b>\$ 8,459,251.00</b>

**State General Fund  
for SFY-2020**

Attached are the initial allocations which identify the contract planning levels for State General Fund for SFY 2020 for your respective Planning and Service Area. A reduction of one-time state funds, 1.1 million has been included in the allocations below. The State General Fund allocations are based on the SFY 2019 allocations less the 1.1 million reduction and are subject to revisions during SFY 2020.

Up to ten percent of the State General Fund may be used for **Program Administration**. The following Program Administration allocations are being made to each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 377,361
Pima Council on Aging	\$ 170,042
Northern Arizona Council of Governments	\$ 70,863
Western Arizona Council of Governments	\$ 68,260
Pinal/Gila Council for Senior Citizens	\$ 56,934
SouthEastern Arizona Governments Organization	\$ 53,108
Navajo Nation	\$ 22,678
Inter Tribal Council of Arizona	\$ 24,436
<b>Total</b>	<b>\$ 843,682</b>

The Division of Aging and Adult Services receives State General Funds without an allocation specific to Program Administration. In order to determine the Program Administration allocation, the sum of State Independent Living Supports, State Ombudsman, and State Respite is used as the base. Ten percent of the base is used in the calculation for Program Administration, which is then distributed from the Independent Living Supports allocation.

The following **Independent Living Supports** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 2,749,815
Pima Council on Aging	\$ 1,246,469
Northern Arizona Council of Governments	\$ 557,184
Western Arizona Council of Governments	\$ 536,499
Pinal/Gila Council for Senior Citizens	\$ 452,631
SouthEastern Arizona Governments Organization	\$ 423,133
Navajo Nation	\$ 167,733
Inter Tribal Council of Arizona	\$ 183,538
<b>Total</b>	<b>\$ 6,317,002</b>

**State General Fund  
for SFY-2020**

The following **Respite** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 251,137
Pima Council on Aging	\$ 86,849
Northern Arizona Council of Governments	\$ 34,204
Western Arizona Council of Governments	\$ 34,743
Pinal/Gila Council for Senior Citizens	\$ 22,695
SouthEastern Arizona Governments Organization	\$ 19,628
Navajo Nation	\$ 6,372
Inter Tribal Council of Arizona	\$ 6,372
<b>Total</b>	<b>\$ 462,000</b>

The following **Ombudsman Program** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 395,301
Pima Council on Aging	\$ 197,057
Northern Arizona Council of Governments	\$ 46,376
Western Arizona Council of Governments	\$ 43,095
Pinal/Gila Council for Senior Citizens	\$ 37,080
SouthEastern Arizona Governments Organization	\$ 35,207
Navajo Nation	\$ 30,000
Inter Tribal Council of Arizona	\$ 30,000
<b>Total</b>	<b>\$ 814,116</b>

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**STATE FUNDS FOR SFY 2020**

**CONTRACTING LEVELS**

REGION	INITIAL SFY-2020 STATE ILS	SFY-2020 STATE ILS INCREASE/ (DECREASE)	REVISED SFY-2020 STATE ILS	SFY-2020 INITIAL SFY-2010 STATE Program Admin (SGF)	SFY-2020 STATE Program Admin (SGF) INCREASE/ (DECREASE)	TOTAL SFY-2020 STATE Program Admin (SGF)	INITIAL SFY-2020 STATE OMBUDSMAN	INITIAL SFY-2020 STATE RESPITE	SFY-2020 STATE RESPITE INCREASE/ (DECREASE)	REVISED SFY-2020 STATE RESPITE	TOTAL SFY-2020 STATE FUNDS
	A	B	C=A+B	D	E	F=D+E	G	H			L=D+G+H+K
I	\$ 2,749,815	\$ -	\$ 2,749,815	\$ 377,361	\$ -	\$ 377,361	\$ 395,301	\$ 251,137	\$ -	\$ 251,137	\$ 3,773,614
II	\$ 1,246,469	\$ -	\$ 1,246,469	\$ 170,042	\$ -	\$ 170,042	\$ 197,057	\$ 86,849	\$ -	\$ 86,849	\$ 1,700,417
III	\$ 557,184	\$ -	\$ 557,184	\$ 70,863	\$ -	\$ 70,863	\$ 46,376	\$ 34,204	\$ -	\$ 34,204	\$ 708,627
IV	\$ 536,499	\$ -	\$ 536,499	\$ 68,260	\$ -	\$ 68,260	\$ 43,095	\$ 34,743	\$ -	\$ 34,743	\$ 682,597
V	\$ 452,631	\$ -	\$ 452,631	\$ 56,934	\$ -	\$ 56,934	\$ 37,080	\$ 22,695	\$ -	\$ 22,695	\$ 569,340
VI	\$ 423,133	\$ -	\$ 423,133	\$ 53,108	\$ -	\$ 53,108	\$ 35,207	\$ 19,628	\$ -	\$ 19,628	\$ 531,076
VII	\$ 167,733	\$ -	\$ 167,733	\$ 22,678	\$ -	\$ 22,678	\$ 30,000	\$ 6,372	\$ -	\$ 6,372	\$ 226,783
VIII	\$ 183,538	\$ -	\$ 183,538	\$ 24,436	\$ -	\$ 24,436	\$ 30,000	\$ 6,372	\$ -	\$ 6,372	\$ 244,346
<b>TOTAL</b>	<b>\$ 6,317,002</b>	<b>\$ -</b>	<b>\$ 6,317,002</b>	<b>\$ 843,682</b>	<b>\$ -</b>	<b>\$ 843,682</b>	<b>\$ 814,116</b>	<b>\$ 462,000</b>	<b>\$ -</b>	<b>\$ 462,000</b>	<b>\$ 8,436,800</b>
<b>ILS = Independent Living Supports</b>											
<b>Base for State Admin. calculation is equal to the sum of State ILS, State Admin., State Ombudsman, and State Respite</b>											

**Senior Community Service Employment Program  
for SFY-2020**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima County One-Stop Career Center, Pinal/Gila Council for Senior Citizens, and Western Arizona Council of Governments.

*This ALERT is being provided to non-participating regions as information only.*

Attached are the **initial** allocations for the Senior Community Service Employment Program (SCSEP), Title V of the Older Americans Act (OAA) that identifies the contract planning levels for each respective Planning and Service Area for SFY 2020. When the Division of Aging and Adult Services (DAAS) receives its actual SFY 2020 grant award, SCSEP allocations may be adjusted accordingly and a revised ALERT may be issued. Any adjustments to the SCSEP allocation will be amended into contract.

DAAS receives a grant, along with training slots and performance goals from the United States Department of Labor/Employment and Training Administration (USDOL/ETA) to administer SCSEP. SCSEP offers part-time skills upgrade and training opportunities in community service activities for unemployed low-income persons who are 55 years of age or older who have poor employment prospects. The program also assists program participants to secure meaningful employment at the conclusion of their training. The SCSEP Program Year (PY) is July 1 – June 30.

Allocation of slots and funds to sub-grantees is based on a percentage of slots per county as determined by the USDOL/ETA SCSEP Equitable Distribution Report. Distribution of training slots is determined through collaboration with national grantees using the Equitable Distribution Report.

Sub-grantees are funded with 90 percent federal funds. SCSEP requires a ten percent non-federal in-kind/cash match for the funding based on the following formula:

$$\frac{(\text{SCSEP funds allocated}) \times (.10)}{(.90)}$$

Planning allocations included in **Attachment A** of this ALERT are based on the distribution of slots as determined by the PY18 equitable distribution received from the USDOL/ETA. PY19/SFY20 planning allocations have yet to be determined.

DAAS historically receives its actual allocation in late May or early June of each year. When this information is received, an ALERT will be issued, and contract amendments will be initiated to reflect the actual allocations. As a result, PY19/SFY20 Performance Goals have not yet been determined and will be forwarded to sub-grantees once they are finalized.

Funding is allocated to sub-grantees for the following categories: Enrollee Wages and Fringe Benefits (EWF); Other Participant Costs (OPC) for supportive service and training activities; and Administration (ADM). Per federal regulations, not less than 75 percent of a grant award can be used for EWF. Administrative costs cannot exceed 13.5 percent of a sub-grantee's grant award received from the United States Department of Labor.

## Senior Community Service Employment Program for SFY-2020

It is incumbent upon all sub-grantees to provide SCSEP services to as many eligible individuals as funding will support in any given year. Unless notified by the USDOL/ETA, carryover of PY18 funds is not anticipated.

As the current program year draws to a conclusion, sub-grantees may be forced to reduce or increase weekly hours of training for SCSEP participants. Sub-grantees are reminded that all participants and host agencies must be given sufficient warning of any changes regarding training hours. Changes in weekly training hours should also be communicated to DAAS fiscal staff Bridget Casey ([bcasey@azdes.gov](mailto:bcasey@azdes.gov)), Mario Fujino ([mfujino@azdes.gov](mailto:mfujino@azdes.gov)) or Shirleen Harvey ([sharvey@azdes.gov](mailto:sharvey@azdes.gov)) in order to reduce inquiries that may arise during the billing/timesheet review process.

It is recognized that SCSEP is not a fully funded program. Funding may be impacted by increases in minimum wage and the realization that not all slots are filled 100 percent of the time throughout the program year. Although it is the goal of each subgrantee to fill all training positions, the number of filled positions may vary throughout the program year.

**NOTE:** Effective January 1, 2019, State minimum wage increased to \$11.00 per hour.

Regular monitoring requires collaboration between the programmatic and fiscal operations of each sub-grantee to maintain the balance between filling positions and the funds to support them. DAAS relies on each sub-grantee to expend funds without over expending its contracted levels. Funding allocations will be revisited throughout the program year to ensure funding is available to maintain overall program integrity and program goals.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM  
 TRAINING POSITIONS AND FUNDING

SFY-20-5 Attachment A

July 1, 2019 - June 30, 2020

PY 19 SCSEP (SFY20)	COUNTY	# POSITIONS	TOTALS
REGION 1	Maricopa	41	41
PIMA COUNTY	Pima	8	8
Undetermined Sub-grantee	Apache	9	37
	Coconino	8	
	Navajo	13	
	Yavapai	7	
REGION 4	Mohave	8	8
REGION 5	Gila	6	15
	Pinal	9	
		<b>109</b>	<b>109</b>

PY 19 SCSEP (SFY20)	% OF STATE	CONTRACTED WAGES/FRINGE	SUPPORTIVE SERVICES	ADMINISTRATION	CONTRACT SUB-TOTAL	10% IN-KIND	CONTRACT TOTAL
REGION 1	38%	\$ 320,449.00	\$ 25,200.00	\$ 40,056.00	\$ 385,705.00	\$ 42,856.00	\$ 428,561.00
PIMA COUNTY	7%	\$ 59,030.00	\$ 4,643.00	\$ 7,378.00	\$ 71,051.00	\$ 7,895.00	\$ 78,946.00
TO BE DETERMINED	34%	\$ 286,717.00	\$ 22,548.00	\$ 35,840.00	\$ 345,105.00	\$ 38,345.00	\$ 383,450.00
REGION 4	7%	\$ 59,030.00	\$ 4,642.00	\$ 7,379.00	\$ 71,051.00	\$ 7,895.00	\$ 78,946.00
REGION 5	14%	\$ 118,060.00	\$ 9,284.00	\$ 14,758.00	\$ 142,102.00	\$ 15,789.00	\$ 157,891.00
<b>TOTALS</b>	<b>100%</b>	<b>\$ 843,286.00</b>	<b>\$ 66,317.00</b>	<b>\$ 105,411.00</b>	<b>\$ 1,015,014.00</b>	<b>\$ 112,780.00</b>	<b>\$ 1,127,794.00</b>

**Nutrition Services Incentive Program (NSIP)  
for SFY-2020**

Attached are the initial allocations that identify the contract planning levels for NSIP for each respective Planning and Service Area for State Fiscal Year (SFY) 2020.

The allocations are based on the Federal Fiscal Year (FFY) 2018 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2017 and are subject to revisions during SFY 2020. The Division of Aging and Adult Services expects to receive the FFY 2019 grant award in April 2019, and if so, the revised allocations will be included in the May ALERT.

The following NSIP allocations are being made to the AAAs:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$ 653,279
Pima Council on Aging	\$ 194,207
Northern Arizona Council of Governments	\$ 182,249
Western Arizona Council of Governments	\$ 211,522
Pinal/Gila Council for Senior Citizens	\$ 145,501
SouthEastern Arizona Governments Organization	\$ 101,117
Navajo Nation	\$ 234,507
Inter Tribal Council of Arizona	\$ 77,632
<b>Total</b>	<b>\$ 1,800,014</b>

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**ALERT # 20-6**

**NSIP  
SFY - 2020**

<b>REGION</b>	<b>(Line # 17) FFY - 2019 (1/4) INITIAL ALLOCATION</b>	<b>(Line # 17) FFY - 2019 CARRYOVER</b>	<b>(Line # 17) FFY - 2019 INCREASE/ (DECREASE) TO ALLOCATION</b>	<b>(Line # 17) FFY - 2019 (1/4) TOTAL ALLOCATION</b>	<b>(Line # 18) FFY - 2020 (3/4) INITIAL ALLOCATION</b>	<b>(Line # 18) FFY - 2020 INCREASE/ (DECREASE) TO ALLOCATION</b>	<b>(Line # 18) FFY - 2020 (3/4) TOTAL ALLOCATION</b>	<b>SFY - 2020 CONTRACT ALLOCATION</b>
I	\$ 164,635.00	\$ -	\$ -	\$ 164,635.00	\$ 488,644.00	\$ -	\$ 488,644.00	\$ 653,279.00
II	\$ 48,433.00	\$ -	\$ -	\$ 48,433.00	\$ 145,774.00	\$ -	\$ 145,774.00	\$ 194,207.00
III	\$ 40,038.00	\$ -	\$ -	\$ 40,038.00	\$ 142,211.00	\$ -	\$ 142,211.00	\$ 182,249.00
IV	\$ 60,964.00	\$ -	\$ -	\$ 60,964.00	\$ 150,558.00	\$ -	\$ 150,558.00	\$ 211,522.00
V	\$ 36,260.00	\$ -	\$ -	\$ 36,260.00	\$ 109,241.00	\$ -	\$ 109,241.00	\$ 145,501.00
VI	\$ 24,675.00	\$ -	\$ -	\$ 24,675.00	\$ 76,442.00	\$ -	\$ 76,442.00	\$ 101,117.00
VII	\$ 70,163.00	\$ -	\$ -	\$ 70,163.00	\$ 164,344.00	\$ -	\$ 164,344.00	\$ 234,507.00
VIII	\$ 4,836.00	\$ -	\$ -	\$ 4,836.00	\$ 72,796.00	\$ -	\$ 72,796.00	\$ 77,632.00
<b>TOTAL</b>	<b>\$ 450,004.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 450,004.00</b>	<b>\$ 1,350,010.00</b>	<b>\$ -</b>	<b>\$ 1,350,010.00</b>	<b>\$ 1,800,014.00</b>
<b>NOTE:</b>								
1) The 3/4 columns are based on the FFY 2018 NSIP Grant Award and the total number of meals served by Area Agency for FFY 17. FFY 2018 Allocation is \$1,800,014								
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
3) Carry-over dollars must be expended prior to utilizing any new allocations.								

**State Health Insurance Assistance Program (SHIP) and Senior Medicare Patrol (SMP)  
for SFY-2020**

**SHIP**

The Division of Aging and Adult Services (DAAS) submitted a grant application in the amount of \$2,781,817 to the Administration for Community Living (ACL) for the project period of April 1, 2017 through March 31, 2020 for the State Health Insurance Assistance Program (SHIP).

In reference to ALERT SFY-19-7B, the DAAS allocated three months of initial funding to the Area Agencies on Aging (AAAs) in order for them to continue SHIP activities during the months of April through June 2019.

**Background**

Emphasis for this grant term will continue to focus on the following activities:

- Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who:
  1. Are disabled, specifically beneficiaries who are under 65 years old;
  2. Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS); and/or
  3. Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
- Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
- Increase internet access to local counselors and local counseling sites.
- Utilize the SHIP Tracking and Reporting System (STARS) to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
- Participate in ACL and the Center for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

**Funding**

Base funding is allocated by the percentage of Medicare Eligible beneficiaries per county.

**The following initial SHIP allocations are being made to each Area Agency on Aging (AAAs) for the months of July 1, 2019 through March 31, 2020:**

**State Health Insurance Assistance Program (SHIP) and Senior Medicare Patrol (SMP)  
for SFY-2020**

<b>Area Agency on Aging</b>	<b>Base Funding (9 months)</b>	<b>Monthly Billing Allowable July 2019 – Feb. 2020</b>	<b>Monthly Billing Allowable March 2020</b>
Area Agency on Aging Region One, Inc.	\$ 233,809	\$ 25,979	\$ 25,977
Pima Council on Aging	\$ 82,845	\$ 9,205	\$ 9,205
Northern Arizona Council of Governments	\$ 41,397	\$ 4,600	\$ 4,597
Western Arizona Council of Governments	\$ 35,920	\$ 3,992	\$ 3,984
Pinal/Gila Council for Senior Citizens	\$ 42,990	\$ 4,777	\$ 4,774
SouthEastern Arizona Governments Organization	\$ 20,892	\$ 2,322	\$ 2,316
Inter Tribal Council of Arizona	\$ 24,397	\$ 2,711	\$ 2,709
<b>Total</b>	<b>\$ 482,250</b>		

**SHIP funds must be fully expended by March 31, 2020. Invoices must be submitted by May 31st, 2020.**

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
<b>SHI - SHIP</b>	<b>SHP - SHIP</b>	<b>OTR - Outreach</b>

The AAAs must enter all data into the SHIP Tracking and Reporting System (STARS); complete and email SHIP Mid-Term Reports and products produced no later than September 15th and April 15th. Service units should be reported and billed as number of client contacts per billing month.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**Senior Medicare Patrol (SMP)**

The Division of Aging and Adult Services (DAAS), through the Senior Medicare Patrol Project – Empowering Seniors to Prevent Health Care Fraud, received a grant renewal award in the amount of \$301,198 from the Administration for Community Living (ACL) for the project period of June 1, 2018 through May 31, 2023. For the purpose of this ALERT and to fund the remaining 11 months of outreach and service activities, the allocations have been adjusted accordingly based upon 11 months of service. The SMP grant is funded under two separate funding streams: Titles III and IV of the Older Americans Act and the Health Care Fraud and Abuse Control Act. This award is issued as a cooperative agreement, with an in-kind matching requirement.

The goal for the SMP project is to empower Medicare beneficiaries to prevent health care fraud through outreach, counseling, and education.

**State Health Insurance Assistance Program (SHIP) and Senior Medicare Patrol (SMP)  
for SFY-2020**

Objectives for this grant term are focused on the following project activities:

- Foster statewide program coverage.
- Conduct specialized recruitment of dual-language volunteers to assist with targeted outreach to non-English speaking populations in the State.
- Improve the efficiency of the SMP project, while increasing results for both operational and quality measures.
- Target training and education to isolated and hard-to-reach populations.

**The following planning SMP allocations are being made to each AAA based on Medicare beneficiary population within each of the regions for the months of July 1, 2019 through May 31, 2020:**

<b>Area Agency on Aging</b>	<b>Pro-Rated Funding Allocation for the months of July 1, 2019 through May 31, 2020 (11 months)</b>	<b>Pro-Rated SMP Monthly Rate for Period July 1, 2019 through May 31, 2020</b>
Area Agency on Aging Region One, Inc.	\$ 84,128	\$7,648
Pima Council on Aging	\$ 26,488	\$2,408
Northern Arizona Council of Governments	\$ 15,576	\$1,416
Western Arizona Council of Governments	\$ 12,463	\$1,133
Pinal/Gila Council for Senior Citizens	\$ 10,901	\$ 991
SouthEastern Arizona Governments Organization	\$ 6,237	\$ 567
Inter Tribal Council of Arizona	\$ 2,750	\$ 250
<b>Total</b>	<b>\$ 158,543</b>	

**SMP funds must be fully expended by May 31, 2020.**

## State Health Insurance Assistance Program

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

<b>SOW Service Code</b>	<b>Program Code</b>
<b>SHI - SHIP</b>	<b>SMP - SMP</b>

- Service units should be reported and billed as number of client contacts per billing month.
- The agency must enter all program activities related to the SMP project in the SHIP Tracking and Reporting System (STARS) and the SMP Information Reporting System (SIRS).
- The agency must use the SMP Performance Measure Definitions updated January 27, 2019 to accurately report their SMP activities using the SMP Information Reporting System (SIRS), which generates the Office of Inspector General (OIG) report for the ACL.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 1</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
2. OAA ADMIN. III C-1	\$ -	\$ 975,410.00	\$ 975,410.00	\$ -	\$ 975,410.00
3. OAA ADMIN. III-E	\$ -	\$ 190,476.00	\$ 190,476.00	\$ -	\$ 190,476.00
4. SSBG ADMIN.	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ -	\$ 3,613,667.00	\$ 3,613,667.00	\$ -	\$ 3,613,667.00
6. TITLE III-C1	\$ -	\$ 3,106,801.00	\$ 3,106,801.00	\$ -	\$ 3,106,801.00
7. TITLE III-C2	\$ -	\$ 2,432,973.00	\$ 2,432,973.00	\$ -	\$ 2,432,973.00
8. TITLE III-D	\$ -	\$ 242,870.00	\$ 242,870.00	\$ -	\$ 242,870.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,592,422.00	\$ 1,592,422.00	\$ -	\$ 1,592,422.00
10. NSIP	\$ -	\$ 653,279.00	\$ 653,279.00	\$ -	\$ 653,279.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 24,256.00	\$ 24,256.00	\$ -	\$ 24,256.00
12. TITLE VII FED. OMB	\$ -	\$ 154,836.00	\$ 154,836.00	\$ -	\$ 154,836.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,105,441.00	\$ 3,105,441.00	\$ -	\$ 3,105,441.00
17. S.H.I.P.	\$ -	\$ 233,809.00	\$ 233,809.00	\$ -	\$ 233,809.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 385,705.00	\$ 385,705.00	\$ -	\$ 385,705.00
21. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 20,909,028.00	\$ 20,909,028.00	\$ -	\$ 20,909,028.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 2</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 361,425.00	\$ 361,425.00	\$ -	\$ 361,425.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 62,720.00	\$ 62,720.00	\$ -	\$ 62,720.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
<b>5. TITLE III-B</b>	\$ -	\$ 1,258,654.00	\$ 1,258,654.00	\$ -	\$ 1,258,654.00
<b>6. TITLE III-C1</b>	\$ -	\$ 1,085,681.00	\$ 1,085,681.00	\$ -	\$ 1,085,681.00
<b>7. TITLE III-C2</b>	\$ -	\$ 840,119.00	\$ 840,119.00	\$ -	\$ 840,119.00
<b>8. TITLE III-D</b>	\$ -	\$ 83,547.00	\$ 83,547.00	\$ -	\$ 83,547.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 547,795.00	\$ 547,795.00	\$ -	\$ 547,795.00
<b>10. NSIP</b>	\$ -	\$ 194,207.00	\$ 194,207.00	\$ -	\$ 194,207.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 8,343.00	\$ 8,343.00	\$ -	\$ 8,343.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 53,264.00	\$ 53,264.00	\$ -	\$ 53,264.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
<b>15. STATE RESPITE</b>	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 1,640,490.00	\$ 1,640,490.00	\$ -	\$ 1,640,490.00
<b>17. S.H.I.P.</b>	\$ -	\$ 82,845.00	\$ 82,845.00	\$ -	\$ 82,845.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
<b>19. SSBG - HCB WAIT LIST</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 8,126,942.00	\$ 8,126,942.00	\$ -	\$ 8,126,942.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 3</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00
2. OAA ADMIN. III C-1	\$ -	\$ 202,245.00	\$ 202,245.00	\$ -	\$ 202,245.00
3. OAA ADMIN. III-E	\$ -	\$ 29,598.00	\$ 29,598.00	\$ -	\$ 29,598.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 737,553.00	\$ 737,553.00	\$ -	\$ 737,553.00
6. TITLE III-C1	\$ -	\$ 638,950.00	\$ 638,950.00	\$ -	\$ 638,950.00
7. TITLE III-C2	\$ -	\$ 486,670.00	\$ 486,670.00	\$ -	\$ 486,670.00
8. TITLE III-D	\$ -	\$ 48,151.00	\$ 48,151.00	\$ -	\$ 48,151.00
9. TITLE III-E CAREGIVER	\$ -	\$ 315,713.00	\$ 315,713.00	\$ -	\$ 315,713.00
10. NSIP	\$ -	\$ 182,249.00	\$ 182,249.00	\$ -	\$ 182,249.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,809.00	\$ 4,809.00	\$ -	\$ 4,809.00
12. TITLE VII FED. OMB	\$ -	\$ 30,698.00	\$ 30,698.00	\$ -	\$ 30,698.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 631,226.00	\$ 631,226.00	\$ -	\$ 631,226.00
17. S.H.I.P.	\$ -	\$ 41,397.00	\$ 41,397.00	\$ -	\$ 41,397.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 4,143,329.00</b>	<b>\$ 4,143,329.00</b>	<b>\$ -</b>	<b>\$ 4,143,329.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 4</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
2. OAA ADMIN. III C-1	\$ -	\$ 220,796.00	\$ 220,796.00	\$ -	\$ 220,796.00
3. OAA ADMIN. III-E	\$ -	\$ 33,458.00	\$ 33,458.00	\$ -	\$ 33,458.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 746,974.00	\$ 746,974.00	\$ -	\$ 746,974.00
6. TITLE III-C1	\$ -	\$ 646,699.00	\$ 646,699.00	\$ -	\$ 646,699.00
7. TITLE III-C2	\$ -	\$ 493,728.00	\$ 493,728.00	\$ -	\$ 493,728.00
8. TITLE III-D	\$ -	\$ 48,887.00	\$ 48,887.00	\$ -	\$ 48,887.00
9. TITLE III-E CAREGIVER	\$ -	\$ 320,537.00	\$ 320,537.00	\$ -	\$ 320,537.00
10. NSIP	\$ -	\$ 211,522.00	\$ 211,522.00	\$ -	\$ 211,522.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,882.00	\$ 4,882.00	\$ -	\$ 4,882.00
12. TITLE VII FED. OMB	\$ -	\$ 31,167.00	\$ 31,167.00	\$ -	\$ 31,167.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 35,920.00	\$ 35,920.00	\$ -	\$ 35,920.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
19. SCSEP (TITLE V)	\$ -	\$ 71,051.00	\$ 71,051.00	\$ -	\$ 71,051.00
20. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 4,309,766.00	\$ 4,309,766.00	\$ -	\$ 4,309,766.00

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2020</b>						
<b>REGION 5</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>	
1. STATE ADMIN.	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00	
2. OAA ADMIN. III C-1	\$ -	\$ 178,953.00	\$ 178,953.00	\$ -	\$ 178,953.00	
3. OAA ADMIN. III-E	\$ -	\$ 24,751.00	\$ 24,751.00	\$ -	\$ 24,751.00	
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00	
5. TITLE III-B	\$ -	\$ 571,202.00	\$ 571,202.00	\$ -	\$ 571,202.00	
6. TITLE III-C1	\$ -	\$ 495,765.00	\$ 495,765.00	\$ -	\$ 495,765.00	
7. TITLE III-C2	\$ -	\$ 375,011.00	\$ 375,011.00	\$ -	\$ 375,011.00	
8. TITLE III-D	\$ -	\$ 37,020.00	\$ 37,020.00	\$ -	\$ 37,020.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 242,728.00	\$ 242,728.00	\$ -	\$ 242,728.00	
10. NSIP	\$ -	\$ 145,501.00	\$ 145,501.00	\$ -	\$ 145,501.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,697.00	\$ 3,697.00	\$ -	\$ 3,697.00	
12. TITLE VII FED. OMB	\$ -	\$ 23,602.00	\$ 23,602.00	\$ -	\$ 23,602.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00	
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00	
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00	
16. SSBG (SERVICES)	\$ -	\$ 472,848.00	\$ 472,848.00	\$ -	\$ 472,848.00	
17. S.H.I.P.	\$ -	\$ 42,990.00	\$ 42,990.00	\$ -	\$ 42,990.00	
18. SENIOR MEDICARE PATROL	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00	
19. SCSEP (TITLE V)	\$ -	\$ 142,102.00	\$ 142,102.00	\$ -	\$ 142,102.00	
20. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	\$ -	\$ 3,380,767.00	\$ 3,380,767.00	\$ -	\$ 3,380,767.00	

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2020</b>						
<b>REGION 6</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>	
1. STATE ADMIN.	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00	
2. OAA ADMIN. III C-1	\$ -	\$ 133,393.00	\$ 133,393.00	\$ -	\$ 133,393.00	
3. OAA ADMIN. III-E	\$ -	\$ 15,271.00	\$ 15,271.00	\$ -	\$ 15,271.00	
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00	
5. TITLE III-B	\$ -	\$ 388,578.00	\$ 388,578.00	\$ -	\$ 388,578.00	
6. TITLE III-C1	\$ -	\$ 338,991.00	\$ 338,991.00	\$ -	\$ 338,991.00	
7. TITLE III-C2	\$ -	\$ 251,578.00	\$ 251,578.00	\$ -	\$ 251,578.00	
8. TITLE III-D	\$ -	\$ 24,678.00	\$ 24,678.00	\$ -	\$ 24,678.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 161,804.00	\$ 161,804.00	\$ -	\$ 161,804.00	
10. NSIP	\$ -	\$ 101,117.00	\$ 101,117.00	\$ -	\$ 101,117.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,465.00	\$ 2,465.00	\$ -	\$ 2,465.00	
12. TITLE VII FED. OMB	\$ -	\$ 15,733.00	\$ 15,733.00	\$ -	\$ 15,733.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00	
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00	
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00	
16. SSBG (SERVICES)	\$ -	\$ 535,496.00	\$ 535,496.00	\$ -	\$ 535,496.00	
17. S.H.I.P.	\$ -	\$ 20,892.00	\$ 20,892.00	\$ -	\$ 20,892.00	
18. SENIOR MEDICARE PATROL	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00	
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 2,585,983.00</b>	<b>\$ 2,585,983.00</b>	<b>\$ -</b>	<b>\$ 2,585,983.00</b>	

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2020</b>						
<b>REGION 7</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>	
1. STATE ADMIN.	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00	
2. OAA ADMIN. III C-1	\$ -	\$ 150,167.00	\$ 150,167.00	\$ -	\$ 150,167.00	
3. OAA ADMIN. III-E	\$ -	\$ 18,762.00	\$ 18,762.00	\$ -	\$ 18,762.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. TITLE III-B	\$ -	\$ 458,126.00	\$ 458,126.00	\$ -	\$ 458,126.00	
6. TITLE III-C1	\$ -	\$ 422,210.00	\$ 422,210.00	\$ -	\$ 422,210.00	
7. TITLE III-C2	\$ -	\$ 298,010.00	\$ 298,010.00	\$ -	\$ 298,010.00	
8. TITLE III-D	\$ -	\$ 29,320.00	\$ 29,320.00	\$ -	\$ 29,320.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 194,451.00	\$ 194,451.00	\$ -	\$ 194,451.00	
10. NSIP	\$ -	\$ 234,507.00	\$ 234,507.00	\$ -	\$ 234,507.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,162.00	\$ 3,162.00	\$ -	\$ 3,162.00	
12. TITLE VII FED. OMB	\$ -	\$ 18,822.00	\$ 18,822.00	\$ -	\$ 18,822.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00	
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00	
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -	
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	\$ -	\$ 2,054,320.00	\$ 2,054,320.00	\$ -	\$ 2,054,320.00	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>REGION 8</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 142,951.00	\$ 142,951.00	\$ -	\$ 142,951.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 17,260.00	\$ 17,260.00	\$ -	\$ 17,260.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 372,509.00	\$ 372,509.00	\$ -	\$ 372,509.00
<b>6. TITLE III-C1</b>	\$ -	\$ 324,912.00	\$ 324,912.00	\$ -	\$ 324,912.00
<b>7. TITLE III-C2</b>	\$ -	\$ 241,296.00	\$ 241,296.00	\$ -	\$ 241,296.00
<b>8. TITLE III-D</b>	\$ -	\$ 23,674.00	\$ 23,674.00	\$ -	\$ 23,674.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 155,225.00	\$ 155,225.00	\$ -	\$ 155,225.00
<b>10. NSIP</b>	\$ -	\$ 77,632.00	\$ 77,632.00	\$ -	\$ 77,632.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,363.00	\$ 2,363.00	\$ -	\$ 2,363.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 15,092.00	\$ 15,092.00	\$ -	\$ 15,092.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 24,397.00	\$ 24,397.00	\$ -	\$ 24,397.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,750.00
<b>TOTAL</b>	\$ -	\$ 1,644,407.00	\$ 1,644,407.00	\$ -	\$ 1,644,407.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>STATE TOTAL</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,365,340.00	\$ 2,365,340.00	\$ -	\$ 2,365,340.00
3. OAA ADMIN. III-E	\$ -	\$ 392,296.00	\$ 392,296.00	\$ -	\$ 392,296.00
4. SSBG ADMIN.	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00
5. TITLE III-B	\$ -	\$ 8,147,263.00	\$ 8,147,263.00	\$ -	\$ 8,147,263.00
6. TITLE III-C1	\$ -	\$ 7,060,009.00	\$ 7,060,009.00	\$ -	\$ 7,060,009.00
7. TITLE III-C2	\$ -	\$ 5,419,385.00	\$ 5,419,385.00	\$ -	\$ 5,419,385.00
8. TITLE III-D	\$ -	\$ 538,147.00	\$ 538,147.00	\$ -	\$ 538,147.00
9. TITLE III-E CAREGIVER	\$ -	\$ 3,530,675.00	\$ 3,530,675.00	\$ -	\$ 3,530,675.00
10. NSIP	\$ -	\$ 1,800,014.00	\$ 1,800,014.00	\$ -	\$ 1,800,014.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 53,977.00	\$ 53,977.00	\$ -	\$ 53,977.00
12. TITLE VII FED. OMB	\$ -	\$ 343,214.00	\$ 343,214.00	\$ -	\$ 343,214.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,076,197.00	\$ 7,076,197.00	\$ -	\$ 7,076,197.00
17. S.H.I.P.	\$ -	\$ 482,250.00	\$ 482,250.00	\$ -	\$ 482,250.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 598,858.00	\$ 598,858.00	\$ -	\$ 598,858.00
21. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 47,154,542.00	\$ 47,154,542.00	\$ -	\$ 47,154,542.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>STATE TOTAL</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 AWARDS</b>	<b>REVISED SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
OLDER AMERICANS ACT	\$ -	\$ 27,850,306.00	\$ 27,850,306.00	\$ -	\$ 27,850,306.00
STATE (ILS, RSP, OMB)	\$ -	\$ 7,593,118.00	\$ 7,593,118.00	\$ -	\$ 7,593,118.00
SSBG REGIONS 1-8	\$ -	\$ 7,827,771.00	\$ 7,827,771.00	\$ -	\$ 7,827,771.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 640,793.00	\$ 640,793.00	\$ -	\$ 640,793.00
NSIP	\$ -	\$ 1,800,014.00	\$ 1,800,014.00	\$ -	\$ 1,800,014.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
SCSEP TITLE V	\$ -	\$ 598,858.00	\$ 598,858.00	\$ -	\$ 598,858.00
BELOW-THE-LINE SUBTOTAL	\$ -	\$ 47,154,542.00	\$ 47,154,542.00	\$ -	\$ 47,154,542.00
<b>TOTAL</b>	\$ -	\$ 47,154,542.00	\$ 47,154,542.00	\$ -	\$ 47,154,542.00

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 20-1	TITLE III/VII PLANNING LEVELS FOR SFY 2020	3/8/2019
2. ALERT 20-2	SSBG ALLOCATIONS FOR SFY 2020	3/8/2019
3. ALERT 20-3	STATE ALLOCATIONS FOR SFY 2020	3/8/2019
4. ALERT 20-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2020	3/8/2019
5. ALERT 20-6	NSIP ALLOCATIONS FOR SFY 2020	3/8/2019
6. ALERT 20-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2020	3/8/2019

Ln	Fund Source	Administration		Case Mgmt	Advocacy	Legal	Transportation	Congregate	Home Del	Program Devel	
		ADM	ADM	CMG	ADV	LGL	TSP	CNG	HDM	PGD	
		HCB	FCS	HCB	HCB	LSA	HCB	HCB	HCB	HCB	
		Service Detail Code									
		ADM	AM5	CMG	ADV	LGL	TSP	CNG	HDM		
1	State Admin	M	47,273	5,835							
2	OAA Admin (III C-1)	A	133,393								
3	OAA Admin (III E)	A		15,271							
4	SSBG Admin		58,674								
5	Title III-B	S			92,172	7,954	17,550	44,014		5,000	
6	Title III-C1	S						270,691			
7	Title III-C2	S							234,858		
8	Title III-D Prev Hlth										
9	Title III-E Caregiver						31,416				
10	NSIP								101,117		
11	Title VII Elder Abuse										
12	Title VII FED OMB										
13	State Ind Living Supports	M		69,231	10,211	1,662	32,973	20,307	101,118	1,706	
14	State Ombudsman										
15	State Respite										
16	SSBG (Services)			133,597			82,215	699	147,907		
17	SHIP										
18	Senior Medicare Patrol										
19	HB2695 - Lottery										
20	Supplemental PMT Program (SPP)										
21	ADRC Care Transition										
22	Senior Patrol Vols.										
23	Alzheimer's Dementia (ADSSP)										
24	MIPPA										
25											
26											
Reimbursement Ceiling			239,340	21,106	295,000	18,165	19,212	190,618	291,697	585,000	6,706

DIRECT SERVICES

ALTCS										
Program Income										
Non-Fed In-kind	M									
Non-Fed Cash	M									
Other Federal										
Total										

PURCHASED SERVICES

ALTCS									99,441	
Program Income							89,000	57,940		
Non-Fed In-kind	M			69,233			1,800	212,607	168,927	
Non-Fed Cash	M			76,751		17,299	526,346	88,074	86,371	
Other Federal							1,022,487			
Total				145,984		17,299	1,639,633	358,621	354,739	
Grand Total		239,340	21,106	440,984	18,165	36,511	1,830,251	650,318	939,739	6,706

EXPENSES

Personnel - Direct		94,230	5,570		4,286					3,258
ERE - Direct		32,849	2,241		1,429					1,086
Professional/Out										
Direct		19,623	7,439					30,000		
Sub-Contractor				440,984		36,511	1,830,251	610,338	939,739	
Travel - Direct		38,522	2,275		7,000					500
Space - Direct										
Equipment - Direct								9,980		
One Time										
On Going										
Material/Supplies - Direct		11,775	1,846		3,000					
Operating Svcs Direct		6,000								
Allocated Indirect Direct		36,341	1,735		2,450					1,862
SubTotal DIRECT		239,340	21,106		18,165			39,980		6,706
SubTotal PURCH				440,984		36,511	1,830,251	610,338	939,739	
TOTAL SERVICE		239,340	21,106	440,984	18,165	36,511	1,830,251	650,318	939,739	6,706
Units/Direct		12	12		12					
Units/Purchased				9,847.79		314.00	92,483	48,309	85,626	
Units Total		12	12	9,848	12	314.00	92,483	48,309	85,626	
Unit Rate/Direct		19945.00	1758.83	NA	NA	NA	NA	NA	NA	N/A
Unit Rate/Purch		NA	NA	44.78	N/A	116.28	19.79	12.63	10.97	NA
Unit Rate/Total		19945	1759	44.78	NA	116.28	19.79	13.46	10.97	#DIV/0!

Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin) require a state match

Required State Match	44,464.33	5,090.33	5,421.93	467.89	1,032.36		2,589.08	15,923.13	13,815.29	294.12
Total State - Unmatched	2,808.67	744.67	63,809.07	9,743.11	629.64		30,383.92	4,383.87	87,302.71	1,411.88
Total State	47,273.00	5,835.00	69,231.00	10,211.00	1,662.00		32,973.00	20,307.00	101,118.00	1,706.00

Revenue and expenditures - must be zero



Ln	Fund Source	Attendant Care	Lottery				Supplemental PMT Program (SPP)		Alzheimer's Dementia (ADSS)			LTC Assisted Living	Outreach	Case Mgn	I&R	Training
		ATT	HSK	HDM	PRC	RSP	HSK	ATT	CMG	RSP	CGT	EHS	OTR	CMG	INR	CGT
		HSK	HSK	HSK	HSK	HSK	HSK	HSK	HSK	HSK	HSK	HSK	HSK	HSK	HSK	HSK
		LOT	LOT	LOT	LOT	SPP	SPP	ALZ	ALZ	ALZ	LCA	EHL	IR5	CM5		CT5
		AIMS Codes														
1	State Admin															
2	OAA Admin (III C-1)															
3	OAA Admin (III E)															
4	SSBG Admin															
5	Title III-B	296,034														
6	Title III-C1															
7	Title III-C2															
8	Title III-D Prev Hlth															
9	Title III-E Caregiver											26,654	-	12,162	15,200	
10	NSIP															
11	Title VII Elder Abuse															
12	Title VII FED OMB															
13	State Ind Living Supports	135,225														
14	State Ombudsman															
15	State Respite															
16	SSBG (Services)	100,000														
17	SHIP															
18	Senior Medicare Patrol															
19	HB2695 - Lottery															
20	Supplemental PMT Program (SPP)															
21	ADRC Care Transition															
22	Senior Patrol Vols.															
23	Alzheimer's Dementia (ADSSP)															
24	MIPPA															
25																
26																
Reimbursement Ceiling		531,259	-	-	-	-	-	-	-	-	-	26,654	-	12,162	15,200	

DIRECT SERVICES

ALTCS																
Program Income																
Non-Fed In-kind																
Non-Fed Cash																
Other Federal																
Total																

PURCHASED SERVICES

ALTCS																
Program Income	500															
Non-Fed In-kind												2,688	-		1,515	
Non-Fed Cash	1,000											1,445			467	
Other Federal																
Total	1,500											4,133	-		1,982	

Grand Total

Grand Total	532,759	-	-	-	-	-	-	-	-	-	-	30,787	-	12,162	17,182	
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EXPENSES

Personnel - Direct												11,631	-	5,747	5,818	
ERE - Direct												3,877	-	1,916	1,939	
Professional/Out																
Direct												3,000	-		3,000	
Sub-Contractor	532,759															
Travel - Direct												4,633	-	500	2,000	
Space - Direct																
Equipment - Direct																
One Time																
On Going																
Material/Supplies - Direct												500	-	100	1,100	
Operating Svcs Direct												500	-	615		
Allocated Indirect Direct												6,646	-	3,284	3,325	
SubTotal DIRECT												30,787	-	12,162	17,182	
SubTotal PURCH	532,759															
TOTAL SERVICE	532,759											30,787	-	12,162	17,182	

Units/Direct												12	-	951	12	
Units/Purchased			3,174									5	-		3	
Units Total			3,174									17	-	951.19	15	

Unit Rate/Direct	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2565.58	NA	0.00	1431.83	
Unit Rate/Purch	#DIV/0!	NA	NA	NA	NA											
Unit Rate/Total	#DIV/0!	NA	1811.00	NA	12.79	1145.47										

Note: Title III-B, III-C1, III-C2, III-D, III-E (Adi

Required State Match	17,413.91	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total State - Unmatched	117,811.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total State	135,225.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Revenue and expenditures - must be ze

Ln	Fund Source	Adap Aid	Home Repair	Respite		TOTAL
		ADP	RPR	RSP	RSP	
		FCS	FCS	FCS	FCS	
		Service Detail Code		VCH		
		AIMS Codes		AD5	RP5	
1	State Admin					53,108.00
2	OAA Admin (III C-1)					133,393.00
3	OAA Admin (III E)					15,271.00
4	SSBG Admin					58,674.00
5	Title III-B				1,000	483,578.00
6	Title III-C1					270,691.00
7	Title III-C2					234,858.00
8	Title III-D Prev Hlth					24,678.00
9	Title III-E Caregiver	14,000	13,000		49,372	161,804.00
10	NSIP					101,117.00
11	Title VII Elder Abuse					2,465.00
12	Title VII FED OMB					15,733.00
13	State Ind Living Supports				295	423,133.00
14	State Ombudsman					35,207.00
15	State Respite				19,628	19,628.00
16	SSBG (Services)				4,259	535,496.00
17	SHIP					20,892.00
18	Senior Medicare Patrol					6,237.00
19	HB2695 - Lottery					-
20	Supplemental PMT Program (SPP)					-
21	ADRC Care Transition					-
22	Senior Patrol Vols.					-
23	Alzheimer's Dementia (ADSSP)					-
24	MIPPA					-
25						-
26						-
Reimbursement Ceiling		14,000	13,000	-	74,554	2,595,963.00

**DIRECT SERVICES**

ALTCS						-
Program Income						-
Non-Fed In-kind						6,800.00
Non-Fed Cash						-
Other Federal						-
<b>Total</b>	-	-	-	-	-	6,800.00

**PURCHASED SERVICES**

ALTCS						99,441.00
Program Income	2,000			200		153,376.00
Non-Fed In-kind	1,250					460,096.00
Non-Fed Cash				1,741		854,567.00
Other Federal						1,022,487.00
<b>Total</b>	3,250	-	-	1,941		2,589,967.00

<b>Grand Total</b>	17,250	13,000	-	76,495		5,192,730.00
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**EXPENSES**

Personnel - Direct						190,181.00
ERE - Direct						65,219.00
Professional/Out						
Direct	17,250	13,000				95,410.00
Sub-Contractor	-	-	-	76,495		4,647,433.00
Travel - Direct						63,667.00
Space - Direct						-
Equipment - Direct						
One Time						9,980.00
On Going						-
Material/Supplies - Direct						22,202.00
Operating Svcs Direct						8,913.00
Allocated Indirect Direct						89,725.00
SubTotal DIRECT	17,250	13,000	-	-		545,297.00
SubTotal PURCH	-	-	-	76,495		4,647,433.00
<b>TOTAL SERVICE</b>	17,250	13,000	-	76,495		5,192,730.00

Units/Direct						5,516.19
Units/Purchased	34	4		2,936.96		272,522.71
<b>Units Total</b>	34	4	-	2,936.96		278,038.90

Unit Rate/Direct	#DIV/0!	#DIV/0!	NA	NA		#DIV/0!
Unit Rate/Purch	NA	NA	NA	26.05		#DIV/0!
<b>Unit Rate/Total</b>	507.35	3250.00	NA	26.05		#DIV/0!

Note: Title III-B, III-C1, III-C2, III-D, III-E (Ad)

Required State Match	-	-	-	58.82		107,739.10
Total State - Unmatched	-	-	-	236.18		368,501.90
<b>Total State</b>	-	-	-	295.00		476,241.00

Revenue and expenditures - must be ze - - - - -

SEAGO AAA Fiscal Year 2020 Subaward Recommendations			
Case Management			
Available Funding All Counties: \$			271,511
Provider	Service	Service Area	Contract Amount
<b>Cochise County</b>			
Cochise Health and Social Services	Case Management	Cochise County - All	TBD
<b>Graham County</b>			
Southeastern Arizona Community Unique Services	Case Management	Graham County - All	TBD
<b>Greenlee County</b>			
Greenlee County Health Department	Case Management	Greenlee County - All	TBD
<b>Santa Cruz County</b>			
Santa Cruz County Public Fiduciary	Case Management	Santa Cruz County - All	TBD
Home Care Cluster			
Available Funding By County:			
		Cochise: \$	353,811
		Graham: \$	137,000
		Greenlee: \$	60,393
		Santa Cruz: \$	115,127
Provider	Service	Service Area	Contract Amount
<b>Cochise County</b>			
Accent Care	Housekeeping	Cochise County - All	TBD
	Attendant Care		TBD
	In-home Respite		TBD
Lutheran Social Services	Housekeeping	Cochise County - All	TBD
	Attendant Care		TBD
	In-home Respite		TBD
<b>Graham County</b>			
Accent Care	Housekeeping	Graham County - All	TBD
	Attendant Care		TBD
	In-home Respite		TBD
Southeastern Arizona Community Unique Services	Housekeeping	Graham County - All	TBD
	Attendant Care		TBD

\$	175,000
\$	35,000
\$	21,511
\$	40,000
<b>\$</b>	<b>271,511</b>

\$	160,000
\$	68,846
\$	22,465
\$	63,500
\$	28,000
\$	11,000
<b>\$</b>	<b>353,811</b>
\$	14,000
\$	5,000
\$	500
\$	85,000
\$	32,000

	In-home Respite		TBD	\$	500
<b>Greenlee County</b>				<b>\$</b>	<b>137,000</b>
Accent Care	Housekeeping	Greenlee County - All	TBD	\$	5,000
	Attendant Care		TBD	\$	2,000
	In-home Respite		TBD	\$	-
Greenlee County Health Department	Housekeeping	Greenlee County - All	TBD	\$	18,393
	Attendant Care		TBD	\$	22,000
	In-home Respite		TBD	\$	4,000
	Home Nursing		TBD	\$	9,000
<b>Santa Cruz County</b>				<b>\$</b>	<b>60,393</b>
Accent Care	Housekeeping	Santa Cruz County - All	TBD	\$	26,000
	Attendant Care		TBD	\$	11,000
	In-home Respite		TBD	\$	500

<b>Home Care Cluster (continued)</b>			
Provider	Service	Service Area	Contract Amount
Consumer Direct	Housekeeping	Santa Cruz County - All	TBD
	Attendant Care		TBD
	In-home Respite		TBD
Lutheran Social Services	Housekeeping	Santa Cruz County - All	TBD
	Attendant Care		TBD
	In-home Respite		TBD

\$	20,427
\$	12,000
\$	1,200
\$	31,500
\$	12,000
\$	500
<b>\$</b>	<b>115,127</b>

<b>Meals Programs</b>	
Available Funding By County:	
Cochise:	\$ 422,580
Graham:	\$ 132,000
Greenlee:	\$ 89,000
Santa Cruz:	\$ 163,000

Provider	Service	Service Area	Contract Amount
<b>Cochise County</b>			
City of Tombstone	Congregate Meals	Tombstone	TBD
Douglas ARC	Congregate Meals	Douglas	TBD
	Home Delivered Meals	Southeastern Cochise County	TBD
Mom's Meals	HDM Lotto Funds	Benson, Sierra Vista	TBD

\$	35,000
\$	10,000
\$	172,516
\$	40,064

	Home Delivered Meals	Rural Cochise County	TBD	\$	165,000
<b>Graham County</b>				\$	422,580
Mom's Meals	Home Delivered Meals	Rural Graham County	TBD	\$	25,000
Southeastern Arizona Community Unique Services	Congregate Meals	Safford	TBD	\$	55,000
	HDM-Lotto Funds	Graham	TBD	\$	2,000
	Home Delivered Meals	Graham	TBD	\$	50,000
<b>Greenlee County</b>				\$	132,000
Mom's Meals	Home Delivered Meals	Rural Greenlee County	TBD	\$	25,000
Southeastern Arizona Community Unique Services	Congregate Meals	Clifton and Duncan	TBD	\$	12,000
	HDM-Lotto Funds	Greenlee	TBD	\$	2,000
	Home Delivered Meals	Greenlee	TBD	\$	50,000
<b>Santa Cruz County</b>				\$	89,000
Mom's Meals	Home Delivered Meals	Rural Santa Cruz County	TBD	\$	25,000
Santa Cruz Council on Aging	Congregate Meals	Nogales	TBD	\$	100,000
Senior Citizens of Patagonia	Congregate Meals	Patagonia	TBD	\$	38,000
				\$	163,000
<b>Transportation</b>					
Available Funding By County:					
Cochise: \$ 124,555					
Graham: \$ 30,000					
Greenlee: \$ 30,000					
Santa Cruz: \$ -					
<b>Provider</b>	<b>Service</b>	<b>Service Area</b>	<b>Contract Amount</b>		
<b>Cochise County</b>					
City of Benson	Transportation	Benson Area	TBD	\$	25,000

City of Bisbee	Transportation	Bisbee Area	TBD	\$	28,000	
City of Douglas	Transportation	Douglas	TBD	\$	41,555	
Volunteer Interfaith Caregiver Program (VICAP)	Transportation	Cochise	TBD	\$	30,000	
<b>Graham County</b>				\$	124,555	
Easter Seals Blake Foundation	Transportation	Graham County	TBD	\$	30,000	
<b>Greenlee County</b>				\$	30,000	
Easter Seals Blake Foundation	Transportation	Greenlee - Clifton	TBD	\$	15,000	
		Greenlee - Duncan	TBD	\$	15,000	
				\$	30,000	
<b>Other Services</b>						
Available Funding All Counties:				\$	14,541	
<b>Provider</b>	<b>Service</b>	<b>Service Area</b>	<b>Contract Amount</b>			
Southern Arizona Legal Aid	Legal Counseling	Cochise, Graham, Greenlee and Santa Cruz Counties	TBD	\$	14,541	
<b>Unobligated Funds</b>						
Available Funding All Counties:				\$	47,354	
<b>Provider</b>	<b>Service</b>	<b>Service Area</b>	<b>Contract Amount</b>			
SEAGO AAA	Caregiver Outreach	Cochise, Graham, Greenlee and Santa Cruz Counties	TBD	\$	14,654	
	Caregiver Training	Cochise, Graham, Greenlee and Santa Cruz Counties	TBD	\$	10,200	
	Adaptive Aids	Cochise, Graham, Greenlee and Santa Cruz Counties	TBD	\$	11,500	
	Caregiver Home Repair	Cochise, Graham, Greenlee and Santa Cruz Counties	TBD	\$	11,000	
<b>Grand Total - All</b>			<b>\$</b>	<b>1,990,872</b>	<b>\$</b>	<b>47,354</b>

\$ 1,990,872



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 18, 2019  
**SUBJECT:** SEAGO/AAA: PROGRAM UPDATES

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## DESCRIPTION:

Request for Applications (RFA) opened on 3/27/2019, we are on a short timeline to get this in time for the SEAGO Executive Board for approval in May. Significant changes made to the RFA term SFY20-SFY24 are as follows:

- Area Agency on Aging is transitioning from Housekeeping and Personal Care to Attendant Care. As of January Case Management implemented a screening tool for existing and new clients for home and community based services. What this means is that there is a higher criteria for those in need of only HSK service, with attendant care the criteria is to meet 3 Activities of Daily Living (ADL's) to qualify. As funding is stagnant, we feel that it is time to change the mentality of receiving a service such as HSK because it is available. Those who are greatly in need of this service are because their physical limitations are declining or will significantly decline and we want to make sure that they have priority. This will also allow us to reduce the waitlist and provide quality care to our clients in the future.
- Home Repair and Adaptive Aids will be brought in-house. Reason for this decision was based on the last Area Plan performed in 2016. These two classifications ranked 2<sup>nd</sup> and 3<sup>rd</sup> on the needs assessment performed in the four- county region. The AAA will keep funds in-house and will accept referrals from existing and new providers who are willing to continue their efforts in providing this service in their areas. How this will work: Under the Family Caregiver Support Program, referrals with proper documentation will be forwarded to our FCSP Coordinator for review and approval, based on availability of funds. We will then reimburse the provider for the work

performed and or the client who received the approved item. More will follow with appropriate program instructions in the beginning of the fiscal year.

- Caregiver Outreach and Caregiver Training, was not in the bidding process. SEAGO-AAA will also keep this in-house and will continue to support the efforts made by all counties who commit to providing caregiver education in their respected areas at least with one event per year. In Greenlee County Caregiver Conference in April, Santa Cruz County Caregiver Conference in September and Graham County, Sr. Expo in October. SEAGO-AAA will require supporting documentation and will reimburse these providers up to \$1000 for each event.
- The Area Agency on Aging has opted out from accepting Cost Reimbursement contracts for any of our services. During this term only rate based contracts will be accepted.
- RFA packets are posted on our website.

SEAGO AAA NEEDS ASSESSMENT SURVEY RESULTS (2016)

TABLE 5: ISSUES/POTENTIAL PROBLEMS RANKED BY SERIOUSNESS (SOUTHEAST ARIZONA)	
<i>Issue/Problem</i>	<i>Respondents Indicating "Serious Problem"</i>
Affordable dental care	37.5%
Affordable assistive devices (hearing aids, glasses, canes, etc.)	24.6%
Maintenance and repair of home	23.2%
Income (having enough money for basic needs)	20.2%
Cost of energy/utilities	19.8%

Heather Glenn has been a great asset to the Area Agency on Aging since the first day she started with us. To this day, Heather has made it possible to put the AAA newsletter together which shows our accomplishments, goals and also upcoming events. She has also created a constant contact e-mail list and sends notifications at least once a week to those who have chosen to receive them. With this new method of informing our council we have eliminated the updates on a memo.

Carrie Gibbons, is also working on new ways to keep our partners aware of changes and has made it easier for us to connect without having to be present as often. This will help us reduce costs in travelling and connecting more frequently. We are currently using Zoom and this allows us to have as many people connected in one call but with the exception that it is for free for the first 40 minutes. We are testing this method out and possibly pay the fees for unlimited time if we find that it is useful and

is being utilized. Carrie is also performing provider programmatic monitoring and so far all seems to be falling into place.

SEAGO-AAA has brought Dawn Hobson on board as the coordinator to oversee the Family Caregiver Support Program as well as the End of Life care matters through the Lovell foundation grant. Dawn 's career is in education and she feels that her background will help the program grow in the four-county region. Dawn lives in Bisbee and is familiar with providing group presentations, connecting with those in need as well as teaching those, ways to cope with the resources available to them. She is currently part of the Friends of Bisbee airport where she is working towards keeping it as a community resource.

Highlights from the Newsletter:

- End of Life Program, David and Lura Lovell Foundation grant.
- Older Arizonan's Day at the Capitol
- National Health Care Decisions Day
- Thoughtful Life Conversations: advance care planning train the trainer
- Greenlee county Caregiver Conference
- May Older American's month
- World Elder Abuse Awareness Day conference in Phoenix
- 5<sup>th</sup> Annual Conference on Aging
- We want to hear from you and your respected communities

Attachments: AAA Newsletter, RFA timeline, subaward renewal-tentative

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Action Requested:

Information Only

Action Requested Below

## E. TENTATIVE RFA TIMELINE

RFA Opens	3/27/2019
Pre-Application Conference	4/4/2019 2:30 - 5:00PM
RFA Closes	4/29/2019
Deadline for receipt of SEALED Applications	4/29/2019 3:00 PM
Public opening of Applications	4/29/2019 3:30 PM
Review of Competing Applications by Committee	4/29 - 5/1/2019
Notice of Intent to Award and Rejection Letters to Prospective Applicants	5/3/2019
Recommendations made to SEAGO Executive Board	5/17/2019
Subaward Negotiations	5/17 - 5/30/2019
Award Letters sent to Providers	5/30/2019
Subaward Agreement Distribution	5/30 - 6/15/2019
Agreement Returned to SEAGOAAA for final review/execution	6/25/2019
Services Begin	7/1/2019

## F. GUIDING PRINCIPLES FOR SUBAWARDS

The SEAGO AAA will make every effort to adhere to the following principles in the granting of subawards:

1. Services will be targeted to those in greatest economic need as required under the Older Americans Act, as amended.
2. It is the intent of the SEAGO AAA to maintain current service levels to the extent possible considering funding availability.
3. Services funded may not be restricted to the corporate limits of any community. Those elderly who reside outside of incorporated cities or towns but who would seek services or shop in a particular city or town must be included.
4. In identifying population centers, the availability of a minimum level of funding from all sources that will support the operations shall be taken into account, however, every effort must be made to serve elderly poor individuals on a scheduled basis from a primary community.
5. The award of funding from any other source shall not affect Title III funding distributed as per item 1 above.
6. In awarding agreements, the AAA shall give preference to providers that operate coordinated systems serving other population groups in addition to the elderly.
7. Providers must aggressively seek funding to serve the other population groups from appropriate agencies.

## 1. TENTATIVE READING LIST

10/1/2019	Introduction
10/15/2019	1. The First World War
10/22/2019	2. The Second World War
10/29/2019	3. The Cold War
11/5/2019	4. The Vietnam War
11/12/2019	5. The War on Terror
11/19/2019	6. The War in Iraq
11/26/2019	7. The War in Afghanistan
12/3/2019	8. The War in Syria
12/10/2019	9. The War in Yemen
12/17/2019	10. The War in Libya
12/24/2019	11. The War in Somalia
12/31/2019	12. The War in Sudan

## 2. COURSE OBJECTIVES

1. The student will be able to identify the major events of the 20th century.
2. The student will be able to identify the major events of the 21st century.
3. The student will be able to identify the major events of the 22nd century.
4. The student will be able to identify the major events of the 23rd century.
5. The student will be able to identify the major events of the 24th century.
6. The student will be able to identify the major events of the 25th century.
7. The student will be able to identify the major events of the 26th century.
8. The student will be able to identify the major events of the 27th century.
9. The student will be able to identify the major events of the 28th century.
10. The student will be able to identify the major events of the 29th century.