

SEAGO

Area Agency on Aging, Region VI MEETING OF THE ADVISORY COUNCIL ON AGING

DATE: Thursday, January 16, 2020

TIME: 10 A.M.

**PLACE: UNITED METHODIST CHURCH
124 SOUTH CURTIS AVENUE
WILLCOX, ARIZONA**

A G E N D A

1. Call to Order, Introductions	Linda Huffstetler-Dearing	
2. Better Business Bureau (BBB)	Denisse Alvarez	3
3. Approval of Minutes of October 17, 2019***	Linda Huffstetler-Dearing	5
4. Open floor for nominations to vacant seats ***	Linda Huffstetler-Dearing	11
5. ACOA member representing seat ***	Linda Huffstetler-Dearing	13
6. ACOA member board approved	Linda Huffstetler-Dearing	15
7. Census Complete Count Committee	Laura Villa	17
8. Alert SFY20 Area Plan Alert 12/13/2019	Laura Villa	19
9. Alert SFY20 Allocations Memo	Laura Villa	23
10. Advocacy- OAA Memo	Laura Villa	73
11. SEAGO-AAA Program Updates-Newsletter	Laura Villa	79
12. Information Exchange	Linda Huffstetler-Dearing	
13. Schedule Next Meeting Date- April 16, 2020 (Third Thursday of the Quarter)	Linda Huffstetler-Dearing	
14. Adjournment		

***Agenda items requiring action by the Advisory Council on Aging.NOTE: All agenda items are subject to action by the Advisory Council on Aging. individuals with disabilities who require special accommodations may contact Laura Villa at (520) 432-2528 extension 208 at least 72 hours before the meeting time to request such accommodations.####



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: JANUARY 16, 2020
SUBJECT: PRESENTATION BETTER BUSINESS BUREAU

Description:

Ms. Denisse Alvarez of the BBB who oversees AAA region VI will provide an overview of the bureau and provide valuable information that will be useful to the council.

Action Requested:

Information Only

Action Requested Below

DRAFT MINUTES
Advisory Council on Aging Meeting
United Methodist Church
124 South Curtis Avenue
Willcox, Arizona
October 17, 2019

MEMBERS PRESENT:

Arnold Lopez, Thatcher
Jaime Aguilar, Chair
Kim Jackson, Whetstone
Leslie Lambert, Bisbee
Linda Huffstetler-Dearing, Patagonia

Monica Romero, Santa Cruz County Unincorporated
Norma Sullivan, Tombstone
Royce Hunt, SEACUS
Saundra Gaines, Safford
Valadee Crofts, Duncan

MEMBERS NOT PRESENT:

Cheryl Christensen, Safford
Arnoldo Montiel, Nogales
Kathy Spangler, Benson
Kim Burks, Cochise County Unincorporated
Gary Clark, Douglas

GUESTS PRESENT:

Aileen Lee, Willcox
Stephanie Nabor, Graham County Case Manager
Eva Harper, Safford
Zaida Bustamante, 2020 Census
Dale O'Neill, SAW's

Diane Leaman, Greenlee County Case Manager

STAFF PRESENT:

Laura Villa, AAA Program Director

Shi Martin, AAA HPR/LTC Coordinator

1. CALL TO ORDER

President Jaime Aguilar called the meeting to order at 10:11 AM. Introductions were made.

2. SERVANTS AT WORK /CENSUS 2020 PRESENTATION

Zaida Bustamante is with Census 2020 in Santa Cruz County. She gave a brief history of the Census and answered questions. Except for counts, data that is collected will not be released for 72 years. It is our civic duty to respond and how \$675 billion dollars in funds will be spent every year for the next 10 years. The rural communities really count on these funds to provide services such as those provided by SEAGO. Respondents have several ways to participate; online, phone, mail and paper and available in thirteen languages except for those responding by paper, which will be offered in English and Spanish only. Approximately 95% of households will receive a postcard at their residences beginning in March 12. Those who have PO boxes will receive a hand-delivered questionnaire. There will be several reminders sent and if no response is received, a census worker will personally contact the resident(s). The hard to count people will be young children under the age of 5 children (over a million children in the nation did not get counted during the last census); high-mobile people, non-English speakers; homeless, elderly, undocumented workers. Zaida encouraged everyone to volunteer at a nearby senior center to help those people complete the census or encourage anyone in the hard to count populace to participate, since we are the trusted voices for them. Yesterday, an area census office on Grant and Alvernon in Tucson opened for field operation purposes. 57,000 temporary census jobs are available throughout Arizona compensated at \$16/hour/\$.58 per mile and applicants must be 18 years or older. If organizations desire materials to distribute or share in

their communities, they need to contact their local complete count committees.

Dave O'Neil from Servants at Work (SAWS) gave a brief overview of the history of the organization and how it has evolved since 2003. SAWS builds ramps for disabled clients to get into their homes. The "South" SAWS district, which he covers, is a huge area (as far north as Eloy). They have an operation in Sierra Vista and one in Bisbee. They are always looking for volunteers. Permanent disability and 60% of average income are the 2 criteria to qualify for a ramp. The ramps are built to ADA standards with pressure-treated lumber. He described how they build the ramps and showed photos of some of their work. They build the frames in their shop and transport them to the site for the volunteers to complete the installation. Once installed, the client owns it and is responsible for maintaining it. SAWS does a follow-up interview with each client to learn what they have gained since installation of the ramp. He addressed questions from the group.

3. APPROVAL OF MINUTES OF JULY 18, 2019

Jaime Aguilar addressed council's review of the July 18th, 2019 minutes. Approved with a minor change on Page 9 to add the 10/26 date in Nogales on the Medicare AEP list.

MOTION: Valadee Crotts
SECOND: Linda Huffstetler-Dearing
ACTION: UNANIMOUS

4. OPEN FLOOR FOR NOMINATIONS***

Jaime Aguilar

Jaime Aguilar reviewed the bylaws regarding ACOA membership. Informed the council currently, there are three (3) vacant seats and members are selected to represent incorporated cities, towns and the unincorporated portions of each county. The current vacancies apply to Cochise - Douglas or Sierra Vista, Santa Cruz unincorporated - Rio Rico or Sonoita.

5. ACOA member representing SCC and Douglas seat Jaime Aguilar

Jaime reviewed the qualifications for Monica Romero from Rio Rico. Monica gave a brief biography and explained why she is interested in serving on the Council. Jaime called for a motion to approve Mrs. Romero to represent unincorporated seat of Rio Rico.

MOTION: Linda Huffstetler-Dearing
SECOND: Kim Jackson
ACTION: UNANIMOUS

Jaime reviewed the qualifications for Gary Clark from Douglas. Laura advised the group that Gary was not present at this meeting and they could delay their vote until he is able to attend the next meeting. Linda Huffstetler-Dearing advised that she is very comfortable with Mr. Clark's qualifications and service to the ACOA and moved to approve his appointment to represent Cochise county Douglas seat.

MOTION: Linda Huffstetler-Dearing
SECOND: Kim Jackson
ACTION: UNANIMOUS

The recommendation will be made to the SEAGO Executive Board November 22, 2019.

6. CENSUS COMPLETE COUNT COMMITTEE

Laura advised that SEAGO held a Complete Count Committee (CCC) meeting in Benson on October 3, which was well-represented. She shared that SEAGO wants to be the face for the census throughout the Region VI area and wants to work in partnership with their providers. November 5 is the next CCC meeting, which will also be held at Cochise College

in Benson at 1PM and will concentrate on outreach efforts and developing strategies for clients to participate. The question was asked how to help people when there is no wi-fi in the area. Laura reiterated what Zaida had stated previously; that there are many methods for people to respond, such as paper, mail or in-person if the client does not respond. Laura stressed how important SEAGO AAA's funding depends on the population and that the ACOA members need to share the census information with the people they serve to educate them. Laura said that they also need to consider where funding will come from to provided printed materials for the various organizations in

7. ALERT SFY20 TECHNICAL ASSISTANCE FEDERAL FISCAL YEAR 22-25

Laura Villa

Laura announced that it is already time to update the Area Plan on Aging and that SEAGO will be bringing their own timeline to complete the project at the next meeting, which differs from the timeline provided by DES in the packet.

8. SEAGO-AAA Program Updates-Newsletter

Laura Villa

SFY18 Annual report: Laura thanked Carrie Gibbons for creating the Annual report and explained that numbers from FY18 because SEAGO AAA did not have all the numbers yet to report for FY19. It is Laura's intention to generate an annual report going forward. She reviewed the information and how it will be used.

Fall Prevention: Shi Martin talked briefly about the Fall Prevention classes she coordinates and the fall festivals she attended in Patagonia and Sierra Vista on behalf of SEAGO AAA. She shared that the response to her survey and call for volunteers was overwhelming.

The End of Life Program: Laura thanked the Safford members for helping to get EOL off the ground in that area. Monica Romero will be the EOL coordinator in the Santa Cruz area.

The READI meals program: Laura announced that READI MEALS is currently on hold. Unfortunately, the ACL grant that we applied for was **not** approved and with DES-DAAS assistance, AAA has sent a Letter of Interest to Walmart Foundation for a grant. At this time, funding allocated to the program development piece has been fully utilized. AAA will work closely with DAAS for future guidance and/or approval in getting the freeze driers deployed. A request has been made to DAAS that will allow us to utilize carryover funds in order to continue these efforts of Phase 2 of the project which includes preparing the MOU's, Policies and Procedures and Training Manual for our sites to utilize.

New Partnership - SAWS: Laura reiterated how vital the AAA/SAWS partnership is. SAWS will be used as a resource and AAA will assist them in finding volunteers. AAA case managers will serve as referral source for existing and qualified clients who have family caregivers on the program. If the client is permanently disabled and meets the Area Median Income (AMI) of 60% case managers will help obtain the referral information and submit to SAW's for follow up and assessment. If a client who is not under Case Management is referred and has a caregiver on services FCSP Karen Enriquez will connect and help with this process. If a potential client is referred that does not meet the criteria under the AAA, the individual will be provided with the referral forms to connect directly with SAW's for consideration. Laura shared that she reached out to the Better Business Bureau, who requires their employees to donate time to the community to see if they might be interested in volunteering for SAWS. SAWS could use more volunteers in the Region VI areas; however, Laura asked the membership to help get the word out to keep this partnership alive.

Upcoming Partnership - SEACAP: Laura is working with SEACAP, who also serves our four-county region, to assist with Adaptive Aids such as grab-bars, hand rails and toilet safety rails for those deemed eligible through our Case Management Program. She explained that AAA is starting with these 3 aids to assess how the partnership and program develops and may expand in the future. A Memorandum of Understanding has been drafted and awaits final approval from SEACAP. Case Managers will send a referral to SEACAP by email and copy Family Caregiver Support Program Coordinator, Karen Enriquez. SEACAP will connect with the client when in the area and do a home inspection to determine if the house is equipped for a safe installation. If it is, SEACAP will purchase the material and bill AAA for reimbursement monthly. If the client is not eligible, SEACAP will notify Karen Enriquez so that she may follow up with the Case Manager to look for an alternate service provider. SEACAP currently oversees the weatherization program and this enables them to make proper installations. SEACAP will refer clients to AAA if they feel Home and Community Based services are needed.

AAA Newsletter – Laura directed everyone to the latest issue of the newsletter to see what activities are upcoming and asked everyone to help distribute the newsletter in their respective communities.

9. AZ4A OAA MEMO-ADVOCACY

Laura shared that the Older Americans Act still has not been approved and there is need to continue advocating for it. She pointed out the letter drafted by N4A and also a template to use if members wish to write their own.

Laura stated that there is no agenda item for GACA; however ACOA member Arnold Lopez travelled to Phoenix to represent AAA and Laura asked him to provide a brief overview of his experience. Arnold stated there were actually three meetings held. Some of the legislators shared how they were leaning with regard to the OAA. He shared his feeling that rural Arizona was not equally represented and how important it is to let your representative know your position on the various issues.

10. INFORMATION EXCHANGE

Jaime Aguilar

Arnold Lopez was invited to give an introduction for the Mayor of Phoenix at the Never Too Old Conference being hosted by the Maricopa Association of Governments (MAG). **Linda Huffstetler-Dearing** stated that this year's Patagonia Fall Festival was the largest ever held. She believes SEAGO AAA really needs to have a presence at the Fall Festival. The Patagonia non-profits do not share services and she is looking to AAA for ways to change this, especially as it pertains to meals and transportation. Her perception is that they see her business as competition. She expressed her concern that seniors in her area do not understand that they need to review their Medicare coverage every year and requested materials to help her get the word out. Laura stated that she would get materials to her. She stated that the current operations of the mine that recently started up is changing the community and believes it is making it more difficult for the elderly. **Kim Jackson** encouraged members to help get the word out about Medicare Open Enrollment October 15-December 7. Encourage your clientele to review their coverage so that they can get the best and most cost-effective option for their situation. The Huachuca City Senior Center is starting back up and holding an Open House October 25. **Aileen Lee** is a new face in Willcox sponsored by AmeriCorps assigned to the hospital. One of her assignments is to work with the senior center, which is sponsored by the hospital, and is trying to increase participation. She wants to learn more about what she can do to help the senior center and what resources are available. They are getting volunteers from WACA to begin an inter-generational project where students interview seniors about their lives to share information and build skills around technology and interviewing. **Diane Leaman** thanked Shi for finding volunteers for Greenlee County. They will be starting Fall Prevention training soon. She thanked Royce for the Senior Conference where her aunt and mother attended. **Norma Sullivan** stated Tombstone now has a website. They have a sidewalk from the fire station to the helipad now and most of the people using that walkway are seniors. Tombstone and Sierra Vista applied for a transportation grant and got the go-ahead to move forward with the project. It will cost \$.60 from Tombstone to Sierra Vista. She extended a personal thank you to Laura and Marla from caregiving services for getting some relief time for herself in order to attend the meeting. Tombstone is holding their annual Helldorado event this weekend and she invited everyone to attend. Royce advised they held their Senior Expo yesterday and at 10 am, they already had about 80 people attending. They are making plans for implementing EOL. Valadee Crotts stated they have a new caregiver in Duncan who is a big help to his wife. He expressed his gratitude to the group for the unity shown to work together. **Jaime Aguilar** stated he would like to help SAWS get more people involved from his church group since they provide such an essential safety service. **Shi Martin** will be attending a class in food preservation and it is her intention to share that information with the AAA providers. **Leslie Lambert** asked if Step-Up Bisbee Naco has been approached to help SAWS. Laura explained that they have been approached to try and obtain volunteers, but since Step Up is based only in Bisbee, they are not yet ready to expand. Leslie stated that the Bisbee Senior Center is preparing for their Fall Festival and have created some beautiful baskets to raffle off. Last weekend, the Red Cross partnered the fire department, Bisbee Rotary, border patrol and high school work program in Douglas to install 147 free smoke detectors in 57 homes occupied by seniors. She advised that program is available to everyone; just contact the American Red

Cross. The Red Cross is interested in partnering with other agencies for disaster preparedness. She asked everyone to think about what they would need in an emergency and what the Red Cross could provide; email her with the information. Anyone in chemo therapy can receive 2 free home cleanings from an organization called Cleaning for a Reason. You can get more information at Cleaningforareason.org. **Monica Romero** will be participating in the annual Down's Syndrome Awareness event in Nogales on October 27. She invited organizations to provide information on their services to display at her table. Arnold Lopez stated that he spoke to the Safford City Manager about including information and announcements that would be valuable to their community in the monthly utility bill mailings. He responded by modifying the current utility bill to include a space for public service announcements and Arnold will forward important information to share via that vehicle.

11. NEXT MEETING DATE- JANUARY 16, 2020

(Third Thursday of the Quarter)

Jaime Aguilar

12. ADJOURNMENT

Chair Aguilar called for a motion to adjourn. Meeting adjourned at 12:42PM.

MOTION: Leslie Lambert

SECOND: Royce Hunt

ACTION: UNANIMOUS

DRAFT



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM DIRECTOR
DATE: JANUARY 16, 2020
SUBJECT: NOMINATIONS TO VACANT SEATS

The Advisory Council on Aging's (ACOA) revised bylaws dated May 19, 2007, state under Article III-Membership section 1, that the ACOA consists of eight representatives from Cochise County, four from Graham and three from Greenlee and Santa Cruz County.

Section 2 states, at least ten of the eighteen members shall be age sixty or older, and shall include persons in greatest economic or social need, minority individuals, and participants in services funded through the SEAGO Area Agency on Aging.

Section 9 states, members appointed by SEAGO Executive Board shall serve a term of three years (3). Each member shall be limited to two (2) consecutive terms. However, in the event that a vacancy cannot be filled in 90 days, a previous member can be reappointed. The Advisory Council on Aging may submit the name of a member to the Executive Board for reappointment for an additional term.

Currently, there are three (4) vacant seats and members are selected to represent incorporated cities, towns and the unincorporated portions of each county. The current vacancies apply to Cochise County areas of Willcox and Sierra Vista, Graham County area of Safford and Greenlee County unincorporated.

Nominated representatives will commence their term on the date once approved and appointed by the SEAGO Executive Board which is scheduled for February 21, 2020.

Action Requested: Information Only Action Requested Below

Proposed representatives to the SEAGO Executive Board for appointment to fill vacancies.



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: JANUARY 16, 2020
SUBJECT: NOMINATIONS TO VACANT SEATS GRAHAM-SAFFORD

Description:

On January 19, 2020, Ms. Sandra Gaines will be ending her 2nd term representing Safford. We have had the pleasure of having Mrs. Gaines for two terms and appreciate her dedication and support.

Mr. David Morse has been on the waiting list to become an ACOA member since February 2018. He is interested and excited to be given an opportunity to represent Safford. Mr. Morse was a former chairman of Safford city Graham City library and a member of the Lion's Club of Safford. He is willing to make an impact in his community for the benefit of advocating for seniors.

Action Requested:

Information Only

Action Requested Below



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: JANUARY 16, 2020
SUBJECT: EXECUTIVE BOARD MEMBER APPROVAL

Description:

Congratulations to Mrs. Romero and Mr. Clark who have been approved by the SEAGO-Executive Board on November 22, 2019 to represent Santa Cruz County unincorporated seat of Rio Rico and Cochise county Douglas seat.

Action Requested: Information Only Action Requested Below



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: JANUARY 16, 2020
SUBJECT: REGIONAL CENSUS 2020 COMPLETE COUNT COMMITTEE

Description:

The 2020 Census is fast approaching; we are less than 75 days from Census Day - April 1, 2020. We are COUNTING on each and every one of you to help us obtain a complete and accurate count, by ensuring everyone gets counted once, only once, and in the right place.

Yours and Everyone's Response Matters: The census provides critical data that lawmakers, business owners, teachers, and many others use to provide daily services, products, and support for you and your community.

- Every year, \$675 billion dollars in federal funding are at stake for communities like ours. Federal funding goes to hospitals, fire departments, schools, roads, and other resources based on census data.
- Our Representation is impacted: The results of the census also determine the number of seats each state will have in the U.S. House of Representatives, and they are used to draw congressional and state legislative districts.
- It is our Civic Duty! Article 1, Section 2, of the U.S. Constitution mandates that the country conduct a count of its population once every 10 years. The 2020 Census will mark the 24th time that the country has counted its population since 1790.

The SEAGO-AAA regional committee is keeping up with the plan. To reach out to as many people over the age of 60 and disabled through our advocacy efforts. The members of the committee which consists of VICAP, AZ Complete Health, Red Cross and others are joining efforts to getting information out in the communities. Fliers have been printed and distributed; banners will be made and used at local events throughout the region as well as access to the use of tablets in order to fill out the survey. Danny M. Deaver is assigned to our region since both Iris and Zayda are no longer with the census bureau. In January, we enter the awareness phase until end of February, this means that we will do all that is in our power as a council to get the word out and reach out to those hard to reach areas of our communities. If you are not yet part of a CCC please get involved in your areas, learn and assist.

Action Requested:

Information Only

Action Requested Below



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: OCTOBER 17, 2019
SUBJECT: ALERT SFY20-12 FEDERAL FISCAL YEAR 2022-2025 AREA PLAN

Description:

On August 28, 2019 DES-DAAS issued SFY20-12 Alert which focuses on the FY2022-2025 Area Plan. In preparation for this process, staff will be putting together a timeline which will be shared with the Council in the upcoming meeting. Group discussions will be scheduled to develop strategies on how communities can reach as many people as possible to complete needs assessment surveys and ways to assist residents in filling them out. While we have plenty of time, we should begin strategizing now so we will be ready when the time comes.

A review of the draft timeline provide is for the purpose of knowing from each and everyone of the ACOA members to commit to help us reach the goal of getting the needs assessments distributed in your areas and brought back to the council for the next meeting. We rely heavily on our case managers to assist our clients but it does not need to be only AAA clients that we gather information from. Carrie, will be sending a log for you to fill out and let us know where you have passed these needs assessments in order to better collect our data.

Attachments: Timeline draft,

:

Action Requested

Information Only

Action Requested Below

Seago/Area Agency on Aging
Area Plan Time Line
2020 2021

DATE	Activity
February 3, 2020-June 15, 2020	Prepare Needs Assessment Copying by February 3 (survey, envelopes, labels) Prepare for mailings by February 15 ACOA-participation
June 30, 2020-Sept. 1, 2020	Needs Assessment-Data Collection/review with ACOA 10-17-20 Deadline Sept. 30, 2020
September 15, 2020-December 1, 2020	Analysis Needs assessments and Data Key Informant Surveys
January 9-March 15, 2021	Goals and Objectives and draft documents Goals and Objectives reviewed with Advisory Council January 21,2021
February 6- February 20	Admin and Executive Board final edits/comments
March 1-March 20, 2021	Public Notice and Local paper distribution Press Release

March 1- March 8, 2021	Public Hearings: Cochise/Santa Cruz County
March 13- March 24, 2021	Public Hearings: Graham/Greenlee County
Thursday April 15,2021	Present Area Plan to the Advisory Council for recommendations, comments, approval, signature
May 7, 2021 to May 22, 2021	Plan presented to Executive Board for approval and signature
May 24, 2021-May 25, 2021	Deliver Area Plan to DAAS no later than May 1



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: OCTOBER 17, 2019
SUBJECT: ALERT SFY20 ALLOCATIONS TO INCLUDE CARRYOVER

Description:

On December 13, 2020 DES-DAAS issued SFY2020 Allocations which include carryover funds.

SEAGO-AAA left over 20% of funding on the table during SFY19. This is very unfortunate but we still continue to strive to end these results. AAA depends strongly on our providers in spending ALL of their allocated funds in services and the reduction of the waitlist, which is monitored on a monthly basis. The 10% allowed carryover funds were reallocated into services where needed as well as in-house program. We have made internal changes in order to reduce the amount of funding that is being unused and we continue to make changes as we move forward. A request to DES-DAAS was made to use above 10% carryover funds in program development for our Real Emergency and Disaster Initiative program READI meals. SEAGO-AAA was granted with these funds do so. More is to be provided in the updates.

An update will be shared with the council in the upcoming meeting in April.

Attachments: Alert and COB,

Action Requested

Information Only

Action Requested Below



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Cara M. Christ, MD, MS
Interim Director

December 13, 2019

To: Area Agencies on Aging

From: Frank Migali 
DES Deputy Assistant Director of Community Services Programs
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2020 Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
SFY-20-1A	Older Americans Act/Title III and VII – Area Agency on Aging, Region One, Inc. Allocations
SFY-20-1B	Older Americans Act/Title III and VII – Title III E Funding Opportunity
SFY-20-1C	Older Americans Act/Title III and VII – Un-Requested Carryover Funds Allocations
SFY-20-1D	Older Americans Act/Title III and VII – Revised Allocations
SFY-20-2B	Social Service Block Grant – Revised Locally-Planned Allocations
SFY-20-6C	Nutrition Services Incentive Program – Revised Allocations
SFY-20-11D	Other Funds – Medicare for Patients and Providers Act Allocations
SFY-20-11E	Other Funds – Refugee Resettlement Program Allocations

ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

A SFY 2020 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, January 10, 2020. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Frank Migali, Cindy Saverino, Ben Kauffman, Bridget Casey, Jose Mercado, Lei Ronda Golden-Grady, Kelly Garrett, Alina Girbovan, Matt LeCrone, Mark Radan, Michael Coen, Lizabeth Woods, Lita Nelson, DAAS FSA Team, DAAS file

**Older Americans Act Title III and VII
for SFY-2020**

Carryover

The approved 10 percent SFY 2019 carryover funds and carryover requests above 10 percent are identified in the Contract Obligation sheets for SFY 2020.

Un-requested Title III, carryover funds have been identified and are being included in a one-time allocation to the Area Agency on Aging, Region One, Inc., to be used for the ***Region One Multipurpose Center Revitalization Project***.

Area Agency on Aging	Title IIIB	Title CI	Total Allocation
Area Agency on Aging, Region One, Inc.	\$78,480.50	\$21,519.50	\$100,000.00
Total	\$78,480.50	\$21,519.50	\$100,000.00

All funds must be expended by June 30, 2020.

This allocation must be used only for the ***Region One Multipurpose Center Revitalization Project***.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

**Older Americans Act Title III/VII
for SFY-2020**

Title III-E Funding Opportunity

Un-requested Title III-E carryover funds have been identified and are being offered back to Area Agencies on Aging (AAA) to support the Family Caregiver Support Program (FCSP).

Total amount available for this funding opportunity is \$52,440.

AAAs may apply for up to the total amount available of this funding by submitting:

- A one-page narrative describing how the requested funding would be utilized to increase FCSP capacity.
- A budget showing a breakdown of how the funding will be applied.

Proposals and all supporting documentation shall be submitted to Lita Nelson, DAAS Family Caregiver Support Program Coordinator, at LitaNelson@azdes.gov, and shall be received no later than December 31, 2019.

Actual allocations related to this funding opportunity will be determined based on the submittals received and will be issued in the next ALERT.

All carryover funding awarded through this funding opportunity must be expended by June 30, 2020.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

**Older Americans Act Title III and VII
for SFY-2020**

The Division of Aging and Adult Services (DAAS) is providing one-time allocations to the Area Agencies on Aging (AAAs) totaling \$372,805.40 of un-requested Older Americans Act (OAA) III-C1, III-C2, III-D, Elder Abuse, and Federal Ombudsman SFY 2019 Carryover for use in SFY 2020.

The OAA Title III carryover from SFY 2019 funds is being re-allocated to AAAs to provide direct services to clients. These funds are being distributed based on the OAA funding formula used for Title III, as shown in the table below:

All Title III Carryover Funds must be expended by June 30, 2020

Area Agency on Aging	Title III B	Title III C1	Title III C2	Title III D	Title III E	Elder Abuse	Federal Ombudsman	Total SFY-19 Carryover
Region One, Inc.	\$18,191.40	\$116,281.00	\$3,253.00	\$23,621.00	\$0	\$2,872.00	\$10,673.00	\$174,891.40
Pima Council on Aging	\$ 6,343.00	\$40,545.00	\$1,134.00	\$8,237.00	\$0	\$1,002.00	\$3,722.00	\$60,983.00
Northern Arizona Council of Governments	\$3,677.00	\$23,504.50	\$657.50	\$4,777.00	\$0	\$580.00	\$2,159.00	\$35,355.00
Western Arizona Council of Governments	\$3,755.00	\$24,002.00	\$671.00	\$4,876.00	\$0	\$592.00	\$2,203.00	\$36,099.00
Pinal/Gila Council for Senior Citizens	\$2,878.00	\$18,398.00	\$515.00	\$3,737.00	\$0	\$454.00	\$1,688.00	\$27,670.00
SouthEastern Arizona Governments Organization	\$0	\$12,550.00	\$351.00	\$1,811.00	\$0	\$169.00	\$1,021.00	\$15,902.00
Navajo Nation	\$2,347.00	\$0	\$0	\$883.00		\$169.00	\$157.00	\$3,556.00
Inter Tribal Council of Arizona, Inc.	\$1,909.00	\$12,200.00	\$341.00	\$2,479.00	\$0	\$301.00	\$1,119.00	\$18,349.00
Total	\$39,100.40	\$247,480.50	\$6,922.50	\$50,421.00	\$0	\$6,139.00	\$22,742.00	\$372,805.40

Expenditure of these funds will be monitored closely and adjustments to these reallocations may be implemented in a future ALERT if deemed necessary.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

**Older Americans Act Title III and VII
for SFY-2020**

The Division of Aging and Adult Services (DAAS) received an overall increase of \$212,212 for Older Americans Act Title III and Title VII collectively in the FFY 2019 grant awards from the Administration for Community Living. A full 100 percent of the FFY 2019 overall increase was placed into the SFY 2020 allocation. Had the changes been received in SFY 2019, $\frac{3}{4}$ of the overall increase would have been placed in SFY 2019 and $\frac{1}{4}$ of the increase would have been placed in SFY 2020.

The following changes occurred in Title III and Title VII in the following titles and subparts:

- an increase of \$65,243 in III-B
- an increase of \$71,437 in III-C1
- an increase of \$36,823 in III-C2
- an increase of \$3,389 in III-D
- an increase of \$26,863 in III-E
- an increase of \$4,576 in VII-Elder Abuse
- an increase of \$3,881 in VII-Federal Ombudsman

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

NGA FY-19	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	8,335,736	10,741,697	5,456,208	541,537	369,707	85,675	4,156,306	29,686,866
New Mexico	45,738	58,940	29,938	2,971	2,029	492	21,452	161,560
Utah	9,804	12,634	6,417	637	435	101	4,436	34,464
Total Navajo	55,542	71,574	36,355	3,608	2,464	593	25,888	196,024
NGA FY-20 (ESTIMATED)								
Total Federal	8,335,736	10,741,697	5,456,208	541,537	369,707	85,675	4,156,306	29,686,866
New Mexico	45,738	58,940	29,938	2,971	2,029	492	21,452	161,560
Utah	9,804	12,634	6,417	637	393	101	4,436	34,422
Total Navajo	55,542	71,574	36,355	3,608	2,422	593	25,888	195,982
NGA BREAKDOWN								
III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL	
<i>FY19 NGA (W/O Navajo)</i>	8,280,194	10,670,123	5,419,853	537,929	344,629	57,962	4,130,418	29,441,108
<i>FY19 NAVAJO TRANSFER</i>	55,542	71,574	36,355	3,608	2,464	593	25,888	196,024
<i>FY20 EST. NGA (W/O Navajo)</i>	8,280,194	10,670,123	5,419,853	537,929	344,671	57,962	4,130,418	29,441,150
<i>FY20 EST. NAVAJO TRANSFER</i>	55,542	71,574	36,355	3,608	2,422	593	25,888	195,982
<i>1/4 FY19 NGA (W/O Navajo)</i>	2,118,981	2,721,109	1,382,581	137,024	89,068	17,923	1,052,752	7,519,436
<i>1/4 FY19 NAVAJO TRANSFER</i>	14,211	18,251	9,273	919	636	151	6,597	50,037
<i>3/4 FY20 EST. NGA (W/O Navajo)</i>	6,210,146	8,002,592	4,064,890	403,447	258,503	43,472	3,097,814	22,080,863
<i>3/4 FY20 EST. NAVAJO TRANSFER</i>	41,657	53,681	27,266	2,706	1,817	445	19,416	146,987
<i>TOTAL NGA (W/O Navajo)</i>	8,329,126	10,723,701	5,447,470	540,471	347,571	61,394	4,150,565	29,600,299
<i>TOTAL NAVAJO TRANSFER</i>	55,868	71,931	36,539	3,625	2,453	596	26,013	197,024
<i>TOTAL FEDERAL</i>	8,384,994	10,795,632	5,484,009	544,095	350,024	61,990	4,176,579	29,797,322
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	419,250	539,782	274,200	27,205	0	0	208,829	1,469,266
AAA	796,574	1,025,585	520,981	51,689	0	0	396,775	2,791,604
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734

*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

TITLE III FORMULA ALLOCATIONS FOR SFY-2020

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		8,329,126	10,723,701	5,447,470	540,471	347,571	61,394	4,150,565	29,600,298
NAVAJO TRANSFER		55,868	71,931	36,539	3,625	2,453	596	26,013	197,025
TOTAL AVAILABLE		8,384,994	10,795,632	5,484,009	544,096	350,024	61,990	4,176,578	29,797,323
LESS DAAS OMBUDS		124,937	0	0	0	0	0	0	124,937
LESS STATE ADMIN		0	1,260,437	0	0	0	0	208,829	1,469,266
LESS 10% AAA ADMIN		0	2,394,829	0	0	0	0	396,775	2,791,604
LESS NAVAJO TRANSFER		55,868	71,931	36,539	3,625	2,453	596	26,013	197,025
TOTAL FED PROGRAM		8,204,189	7,068,435	5,447,470	540,471	347,571	61,394	3,544,961	25,214,491
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		8,204,189	7,068,435	5,447,470	540,471	347,571	61,394	3,544,961	25,214,491
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		697,356	600,817	463,035	45,940	29,544	5,218	301,322	2,143,232
F1 = PROGRAM BALANCE		7,332,433	6,277,618	4,948,835	494,531	318,027	56,176	3,243,639	22,671,259
AAA ADMIN FED		0	2,394,829	0	0	0	0	396,775	2,791,604
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,914,829	0	0	0	0	396,775	2,311,604

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	3,560,200	3,048,043	2,402,864	240,115	154,412	27,275	1,574,921	11,007,830
F2	11.84%	82,569	71,138	54,824	5,439	3,498	618	35,677	253,763
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	929,729	0	0	0	0	192,651	1,122,380
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,664,569	4,132,660	2,462,138	245,554	157,910	27,893	1,803,249	12,493,973

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	1,172,297	1,003,655	791,211	79,065	50,845	8,980	518,588	3,624,641
F2	11.77%	82,066	70,705	54,491	5,406	3,477	614	35,460	252,219
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	306,140	0	0	0	0	63,436	369,576
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,276,163	1,464,250	850,152	84,471	54,322	9,594	617,484	4,356,436

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	553,217	473,633	373,379	37,311	23,994	4,238	244,726	1,710,498
F2	24.75%	172,628	148,730	114,623	11,372	7,314	1,292	74,591	530,550
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	144,470	0	0	0	0	29,936	174,406
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		747,645	850,583	492,452	48,683	31,308	5,530	349,253	2,525,454

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	625,365	535,402	422,074	42,177	27,123	4,791	276,642	1,933,574
F2	15.78%	110,055	94,819	73,075	7,250	4,663	823	47,554	338,239
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	163,311	0	0	0	0	33,840	197,151
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		757,220	877,282	499,599	49,427	31,786	5,614	358,036	2,578,964
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	462,629	396,077	312,239	31,202	20,065	3,544	204,653	1,430,409
F2	13.56%	94,532	81,445	62,768	6,228	4,005	707	40,846	290,531
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	120,813	0	0	0	0	25,034	145,847
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		578,961	682,085	379,457	37,430	24,070	4,251	270,533	1,976,787
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	285,438	244,376	192,649	19,251	12,380	2,187	126,269	882,550
F2	12.41%	86,513	74,536	57,443	5,699	3,665	647	37,381	265,884
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	74,541	0	0	0	0	15,446	89,987
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		393,751	477,203	254,542	24,950	16,045	2,834	179,096	1,348,421
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	350,677	300,230	236,680	23,651	15,216	2,690	155,128	1,084,272
F2	5.15%	35,935	30,960	23,860	2,367	1,522	269	15,527	110,440
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	91,578	0	0	0	0	18,976	110,554
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		408,412	506,518	264,990	26,018	16,738	2,959	189,631	1,415,266
INTERSTATE TRANSFER		55,868	71,931	36,539	3,625	2,453	596	26,013	197,025
TOTAL		464,280	578,449	301,529	29,643	19,191	3,555	215,644	1,612,291
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	322,611	276,202	217,738	21,758	13,992	2,471	142,713	997,485
F2	4.74%	33,059	28,482	21,951	2,178	1,401	247	14,285	101,603
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	84,248	0	0	0	0	17,457	101,705
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		377,470	472,682	244,139	23,936	15,393	2,718	174,455	1,310,793

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	7,332,434	6,277,618	4,948,834	494,530	318,027	56,176	3,243,640	22,671,259
F2	100.00%	697,357	600,815	463,035	45,939	29,545	5,217	301,321	2,143,229
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,914,830	0	0	0	0	396,776	2,311,606
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		8,204,191	9,463,263	5,447,469	540,469	347,572	61,393	3,941,737	28,006,094
INTERSTATE TRANSFER		55,868	71,931	36,539	3,625	2,453	596	26,013	197,025
TOTAL		8,260,059	9,535,194	5,484,008	544,094	350,025	61,989	3,967,750	28,203,119

SFY-2020 PLANNING LEVELS FOR AAA'S

2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
19-20 BASE	3,664,569	4,132,660	2,462,138	245,554	157,910	27,893	1,803,249	12,493,973	1,182,380	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	1,832,307	2,197,553	1,557,583	0	0	0	0	5,587,443	675,559	INCREASE OVER 99-00 BASE
TOTAL 19-20	3,664,569	4,132,660	2,462,138	245,554	157,910	27,893	1,803,249	12,493,973	1,182,380	FY19-20 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
19-20 BASE	1,276,163	1,464,250	850,152	84,471	54,322	9,594	617,484	4,356,436	429,576	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	606,615	719,439	523,738	0	0	0	0	1,849,792	211,110	INCREASE OVER 99-00 BASE
TOTAL 19-20	1,276,163	1,464,250	850,152	84,471	54,322	9,594	617,484	4,356,436	429,576	FY19-20 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
19-20 BASE	747,645	850,583	492,452	48,683	31,308	5,530	349,253	2,525,454	234,406	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	406,957	456,917	330,384	0	0	0	0	1,194,258	112,867	INCREASE OVER 99-00 BASE
TOTAL 19-20	747,645	850,583	492,452	48,683	31,308	5,530	349,253	2,525,454	234,406	FY19-20 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
19-20 BASE	757,220	877,282	499,599	49,427	31,786	5,614	358,036	2,578,964	257,151	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	433,084	494,978	345,442	0	0	0	0	1,273,504	133,794	INCREASE OVER 99-00 BASE
TOTAL 19-20	757,220	877,282	499,599	49,427	31,786	5,614	358,036	2,578,964	257,151	FY19-20 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
19-20 BASE	578,961	682,085	379,457	37,430	24,070	4,251	270,533	1,976,787	205,847	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	337,446	384,801	266,407	0	0	0	0	988,654	103,446	INCREASE OVER 99-00 BASE
TOTAL 19-20	578,961	682,085	379,457	37,430	24,070	4,251	270,533	1,976,787	205,847	FY19-20 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
19-20 BASE	393,751	477,203	254,542	24,950	16,045	2,834	179,096	1,348,421	149,987	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	169,440	196,640	149,996	0	0	0	0	516,076	50,906	INCREASE OVER 99-00 BASE
TOTAL 19-20	393,751	477,203	254,542	24,950	16,045	2,834	179,096	1,348,421	149,987	FY19-20 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
19-20 BASE	464,280	578,449	301,529	29,643	19,191	3,555	215,644	1,612,291	170,554	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	207,159	257,716	180,831	0	0	0	0	645,706	72,095	INCREASE OVER 99-00 BASE
TOTAL 19-20	464,280	578,449	301,529	29,643	19,191	3,555	215,644	1,612,291	170,554	FY19-20 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
19-20 BASE	377,470	472,682	244,139	23,936	15,393	2,718	174,455	1,310,793	161,705	FY 19-20 FUNDS
HOLD-HARMLESS 19-20										ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	57,945	99,583	92,531	0	0	0	0	250,059	44,250	INCREASE OVER 99-00 BASE
TOTAL 19-20	377,470	472,682	244,139	23,936	15,393	2,718	174,455	1,310,793	161,705	FY19-20 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
19-20 BASE	8,260,059	9,535,194	5,484,008	544,094	350,025	61,989	3,967,750	28,203,119	2,791,606	FY 19-20 FUNDS
HOLD-HARMLESS 19-20	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 19-20 BASE
INCREASE IN BASE 19-20	4,050,953	4,807,627	3,446,912	0	0	0	0	12,305,492	1,404,027	INCREASE OVER 99-00 BASE
TOTAL 19-20	8,260,059	9,535,194	5,484,008	544,094	350,025	61,989	3,967,750	28,203,119	2,791,606	FY19-20 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 20-1

SFY 19-20 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	3,664,569	1,276,163	747,645	757,220	578,961	393,751	464,280	377,470	8,260,059
PROGRAM MATCH	215,565	75,069	43,979	44,543	34,057	23,162	27,311	22,204	485,890
TOTAL	3,880,134	1,351,232	791,624	801,763	613,018	416,913	491,591	399,674	8,745,949
III-C1	4,132,660	1,464,250	850,583	877,282	682,085	477,203	578,449	472,682	9,535,194
Less Admin. (See below)	989,729	366,140	204,470	223,311	180,813	134,541	151,578	144,248	2,394,830
III-C1 Sub-total	3,142,931	1,098,110	646,113	653,971	501,272	342,662	426,871	328,434	7,140,364
PROGRAM MATCH	184,880	64,595	38,007	38,469	29,487	20,157	25,110	19,320	420,025
TOTAL	3,327,811	1,162,705	684,120	692,440	530,759	362,819	451,981	347,754	7,560,389
III-C2	2,462,138	850,152	492,452	499,599	379,457	254,542	301,529	244,139	5,484,008
PROGRAM MATCH	144,833	50,009	28,968	29,388	22,321	14,973	17,737	14,361	322,591
TOTAL	2,606,971	900,161	521,420	528,987	401,778	269,515	319,266	258,500	5,806,599
III-D	245,554	84,471	48,683	49,427	37,430	24,950	29,643	23,936	544,094
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	245,554	84,471	48,683	49,427	37,430	24,950	29,643	23,936	544,094
VII OMB.	157,910	54,322	31,308	31,786	24,070	16,045	19,191	15,393	350,025
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	157,910	54,322	31,308	31,786	24,070	16,045	19,191	15,393	350,025
VII ABUSE	27,893	9,594	5,530	5,614	4,251	2,834	3,555	2,718	61,989
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	27,893	9,594	5,530	5,614	4,251	2,834	3,555	2,718	61,989

ALERT 20-1

SFY 19-20 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,803,249	617,484	349,253	358,036	270,533	179,096	215,644	174,455	3,967,750
Less Admin. (See below)	192,651	63,436	29,936	33,840	25,034	15,446	18,976	17,457	396,776
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,610,598	554,048	319,317	324,196	245,499	163,650	196,668	156,998	3,570,974
TITLE III-C1									
ADMIN	989,729	366,140	204,470	223,311	180,813	134,541	151,578	144,248	2,394,830
ADMIN. MATCH	329,910	122,047	68,157	74,437	60,271	44,847	50,526	48,083	798,277
TOTAL	1,319,639	488,187	272,627	297,748	241,084	179,388	202,104	192,331	3,193,107
III-E CAREGIVER									
ADMIN	192,651	63,436	29,936	33,840	25,034	15,446	18,976	17,457	396,776
ADMIN. MATCH	64,217	21,146	9,979	11,280	8,345	5,149	6,326	5,819	132,259
TOTAL	256,868	84,582	39,915	45,120	33,379	20,595	25,302	23,276	529,035
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	12,493,973	4,356,436	2,525,454	2,578,964	1,976,787	1,348,421	1,612,291	1,310,793	28,203,119
PROGRAM MATCH	545,278	189,673	110,954	112,400	85,865	58,292	70,158	55,885	1,228,506
ADMIN. MATCH	394,127	143,193	78,136	85,717	68,616	49,996	56,852	53,902	930,536
TOTAL FED/STATE	13,433,378	4,689,302	2,714,544	2,777,081	2,131,268	1,456,709	1,739,301	1,420,580	30,362,161

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2020.

ALERT 20-1 using 2010 Census

SFY-20 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,613,667	4,082,211	2,432,973	242,870	154,836	24,256	1,782,898	12,333,711	1,165,886
II	1,258,654	1,447,106	840,119	83,547	53,264	8,343	610,515	4,301,548	424,145
III	737,553	841,195	486,670	48,151	30,698	4,809	345,311	2,494,387	231,843
IV	746,974	867,495	493,728	48,887	31,167	4,882	353,995	2,547,128	254,254
V	571,202	674,718	375,011	37,020	23,602	3,697	267,479	1,952,729	203,704
VI	388,578	472,384	251,578	24,678	15,733	2,465	177,075	1,332,491	148,664
VII	458,126	572,377	298,010	29,320	18,822	3,162	213,213	1,593,030	168,929
VIII	372,509	467,863	241,296	23,674	15,092	2,363	172,485	1,295,282	160,211
TOTAL	8,147,263	9,425,349	5,419,385	538,147	343,214	53,977	3,922,971	27,850,306	2,757,636

ALERT 20-1A using 2010 Census

SFY-20 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,664,569	4,132,660	2,462,138	245,554	157,910	27,893	1,803,249	12,493,973	1,182,380
II	1,276,163	1,464,250	850,152	84,471	54,322	9,594	617,484	4,356,436	429,576
III	747,645	850,583	492,452	48,683	31,308	5,530	349,253	2,525,454	234,406
IV	757,220	877,282	499,599	49,427	31,786	5,614	358,036	2,578,964	257,151
V	578,961	682,085	379,457	37,430	24,070	4,251	270,533	1,976,787	205,847
VI	393,751	477,203	254,542	24,950	16,045	2,834	179,096	1,348,421	149,987
VII	464,280	578,449	301,529	29,643	19,191	3,555	215,644	1,612,291	170,554
VIII	377,470	472,682	244,139	23,936	15,393	2,718	174,455	1,310,793	161,705
TOTAL	8,260,059	9,535,194	5,484,008	544,094	350,025	61,989	3,967,750	28,203,119	2,791,606

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	50,902	50,449	29,165	2,684	3,074	3,637	20,351	160,262	16,494
II	17,509	17,144	10,033	924	1,058	1,251	6,969	54,888	5,431
III	10,092	9,388	5,782	532	610	721	3,942	31,067	2,563
IV	10,246	9,787	5,871	540	619	732	4,041	31,836	2,897
V	7,759	7,367	4,446	410	468	554	3,054	24,058	2,143
VI	5,173	4,819	2,964	272	312	369	2,021	15,930	1,323
VII	6,154	6,072	3,519	323	369	393	2,431	19,261	1,625
VIII	4,961	4,819	2,843	262	301	355	1,970	15,511	1,494
TOTAL	112,796	109,845	64,623	5,947	6,811	8,012	44,779	352,813	33,970

Note: Admin. Includes both Title III-E and Title III-C

ALERT 20-1			ALERT 20-1A			Difference		
SFY-20 Region	PLANNING TOTAL	% of State	SFY-20 Region	PLANNING TOTAL	% of State	SFY-20 Region	PLANNING TOTAL	% change
I	12,333,711	44.29%	I	12,493,973	44.30%	I	160,262	0.01%
II	4,301,548	15.45%	II	4,356,436	15.45%	II	54,888	0.00%
III	2,494,387	8.96%	III	2,525,454	8.95%	III	31,067	0.00%
IV	2,547,128	9.15%	IV	2,578,964	9.14%	IV	31,836	0.00%
V	1,952,729	7.01%	V	1,976,787	7.01%	V	24,058	0.00%
VI	1,332,491	4.78%	VI	1,348,421	4.78%	VI	15,930	0.00%
VII	1,593,030	5.72%	VII	1,612,291	5.72%	VII	19,261	0.00%
VIII	1,295,282	4.65%	VIII	1,310,793	4.65%	VIII	15,511	0.00%
TOTAL	27,850,306	100.00%	TOTAL	28,203,119	100.00%	TOTAL	352,813	0.0000%

**Social Services Block Grant (SSBG)
for SFY-2020**

Attached are the additional allocations for SSBG for SFY 2020. The following is a summary of the Locally-Planned SSBG allocations for each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Aging, Region One Inc.	\$ 45,760
Pima Council on Aging	\$ 9,671
Northern Arizona Council of Governments	\$ 1,150
Western Arizona Council of Governments	\$ 0
Pinal/Gila Council for Senior Citizens	\$ 0
South Eastern Arizona Governments Organization	\$ 4,706
Navajo Nation	\$ 0
Inter Tribal Council of Arizona	\$ 0
Total	\$ 61,287

SSBG funds must be fully expended by June 30, 2020

AAAs may budget up to ten percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2A

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 1							
MARICOPA							
	ADC/HCB (ADC)	ELD	\$ 202,197.00	\$ 20,196.00	\$ 222,393.00	\$ -	\$ -
	ADC/HCB (ADC)	PWD	\$ 5,031.00	\$ -	\$ 5,031.00	\$ 5,031.00	\$ -
	CNG/HCB (CNG)	PWD	\$ -	\$ 2,875.00	\$ 2,875.00	\$ -	\$ -
	CNS/HCB (CSL)	ELD	\$ -	\$ 31,713.00	\$ 31,713.00	\$ -	\$ -
	VOS/HCB/VMS (VMS)	PWD	\$ -	\$ 14,321.00	\$ 14,321.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD	\$ 522,407.00	\$ -	\$ 522,407.00	\$ -	\$ -
	HDM/HCB (HDM)	PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LGL/LSA (LGL)	ELD	\$ -	\$ 13,818.00	\$ 13,818.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD	\$ -	\$ 5,115.00	\$ 5,115.00	\$ -	\$ -
	HHA/HCB (HHA) PRC/HCB (PRC)	ELD	\$ 397,720.00	\$ 419,846.00	\$ 817,566.00	\$ 32,493.00	\$ -
	HSK/HCB (HSK) NRH/HCB (VNS)	PWD	\$ 8,236.00	\$ 977,430.00	\$ 985,666.00	\$ 8,236.00	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 338,134.00	\$ 338,134.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 146,737.00	\$ 146,737.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ -
	EHS/HCB (EHS)	ELD/PWD	\$ -	\$ 45,425.00	\$ 45,425.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ 1,135,591.00	\$ 2,354,951.00	\$ 3,490,542.00	\$ 45,760.00	\$ -
	Complete list of service codes can be found on the DAAS website:						
	https://www.azdes.gov/daas/alerts						

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2A

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 2							
PIMA							
	ADC/HCB (ADC)	ELD/AD	\$ -	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -
	ADV/HCB (ADV)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	PRC/HCB (PRC)	ELD/AD	\$ 339,850.00	\$ 763,049.00	\$ 1,102,899.00	\$ 4,351.00	\$ -
HSK/HCB (HSK)	NRH/HCB (VNS)						\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 337,304.00	\$ 34,670.00	\$ 371,974.00	\$ 4,318.00	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 64,791.00	\$ 64,791.00	\$ -	\$ -
	ADP/HCB/EAS (EAS)	ELD/AD	\$ -	\$ 9,061.00	\$ 9,061.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/AD	\$ -	\$ 20,797.00	\$ 20,797.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/AD	\$ 78,239.00	\$ -	\$ 78,239.00	\$ 1,002.00	\$ -
	RSP/FCS (RSP)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	LGL/LSA (LGL)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ 755,393.00	\$ 1,075,715.00	\$ 1,831,108.00	\$ 9,671.00	\$ -
Complete list of service codes can be found on the DAAS website:							
https://www.azdes.gov/daas/alerts							

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2A

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 3							
APACHE							
	ATT/HCB (ATT)	ELD/PWD	\$ -	\$ 5,524.00	\$ 5,524.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 4,393.00	\$ 4,393.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 24,334.00	\$ -	\$ 24,334.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ 16,794.00	\$ -	\$ 16,794.00	\$ 1,150.00	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)	ELD/PWD	\$ -	\$ 2,910.00	\$ 2,910.00	\$ -	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -	\$ 1,977.00	\$ 1,977.00	\$ -	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -	\$ 1,319.00	\$ 1,319.00	\$ -	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -	\$ 1,448.00	\$ 1,448.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -	\$ 1,357.00	\$ 1,357.00	\$ -	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -	\$ 917.00	\$ 917.00	\$ -	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 41,128.00	\$ 19,845.00	\$ 60,973.00	\$ 1,150.00	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2A

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 3							
COCONINO	ATT/HCB (ATT)	ELD/PWD	\$ 1,927.00	\$ 17,850.00	\$ 19,777.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 3,854.00	\$ 25,846.00	\$ 29,700.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 14,455.00	\$ -	\$ 14,455.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ -	\$ 1,973.00	\$ 1,973.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ 9,636.00	\$ -	\$ 9,636.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 10,024.00	\$ 10,024.00	\$ -	\$ -
	ADC/HCB (ADC)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -	\$ 6,917.00	\$ 6,917.00	\$ -	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -	\$ 4,616.00	\$ 4,616.00	\$ -	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -	\$ 4,750.00	\$ 4,750.00	\$ -	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -	\$ 6,476.00	\$ 6,476.00	\$ -	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -	\$ 9.00	\$ 9.00	\$ -	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 29,872.00	\$ 83,528.00	\$ 113,400.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2A

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 3							
NAVAJO							
	ATT/HCB (ATT)	ELD/PWD	\$ -	\$ 17,282.00	\$ 17,282.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 4,007.00	\$ 14,842.00	\$ 18,849.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 10,008.00	\$ -	\$ 10,008.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 10,060.00	\$ 10,060.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ 10,002.00	\$ -	\$ 10,002.00	\$ -	\$ -
	ADC/HCB (ADC)	ELD/PWD	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -	\$ 5,003.00	\$ 5,003.00	\$ -	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -	\$ 4,396.00	\$ 4,396.00	\$ -	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -	\$ 4,749.00	\$ 4,749.00	\$ -	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -	\$ 3,209.00	\$ 3,209.00	\$ -	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 24,017.00	\$ 65,108.00	\$ 89,125.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2A

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 3							
YAVAPAI	ATT/HCB (ATT)	ELD/PWD	\$ -	\$ 105,826.00	\$ 105,826.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 5,821.00	\$ 123,773.00	\$ 129,594.00	\$ -	\$ -
	ADC/HCB (ADC)	ELD/PWD	\$ 9,316.00	\$ 3,090.00	\$ 12,406.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 8,150.00	\$ 3,260.00	\$ 11,410.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ -	\$ 1,506.00	\$ 1,506.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 46,873.00	\$ 46,873.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ -	\$ 11,007.00	\$ 11,007.00	\$ -	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -	\$ 34,430.00	\$ 34,430.00	\$ -	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -	\$ 22,423.00	\$ 22,423.00	\$ -	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -	\$ 24,611.00	\$ 24,611.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -	\$ 23,071.00	\$ 23,071.00	\$ -	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -	\$ 15,588.00	\$ 15,588.00	\$ -	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 23,287.00	\$ 415,458.00	\$ 438,745.00	\$ -	\$ -
REGION TOTAL			\$ 118,304.00	\$ 583,939.00	\$ 702,243.00	\$ 1,150.00	\$ -
Complete list of service codes can be found on the DAAS website:							
https://www.azdes.gov/daas/alerts							

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2A

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 4							
LA PAZ							
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/PWD	\$ 3,193.00	\$ 36,519.00	\$ 39,712.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 5,321.00	\$ 49,818.00	\$ 55,139.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 13,125.00	\$ 5,000.00	\$ 18,125.00	\$ -	\$ -
	TSP/HCB (TSP)	AFC	\$ 13,834.00	\$ 255.00	\$ 14,089.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 12,653.00	\$ 12,653.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 35,473.00	\$ 104,245.00	\$ 139,718.00	\$ -	\$ -
MOHAVE							
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/AD	\$ 45,448.00	\$ 47,465.00	\$ 92,913.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/AD	\$ 45,448.00	\$ 100,319.00	\$ 145,767.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/AD	\$ 45,448.00	\$ 15,000.00	\$ 60,448.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/AD	\$ -	\$ 645.00	\$ 645.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 24,416.00	\$ 24,416.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 136,344.00	\$ 187,845.00	\$ 324,189.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2A

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 4							
YUMA							
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/PWD	\$ 31,658.00	\$ 22,879.00	\$ 54,537.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 20,351.00	\$ 94,485.00	\$ 114,836.00	\$ -	\$ -
	ADC/HCB (ADC)	ELD/PWD	\$ 15,829.00	\$ 5,000.00	\$ 20,829.00	\$ -	\$ -
	CNS/HCB (CSL)	AFC	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 29,397.00	\$ 12,000.00	\$ 41,397.00	\$ -	\$ -
	TSP/HCB (TSP)	AFC	\$ 27,136.00	\$ 600.00	\$ 27,736.00	\$ -	\$ -
	RSP/FCS (RSP)	AFC	\$ 4,523.00	\$ -	\$ 4,523.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 21,320.00	\$ 21,320.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 128,894.00	\$ 156,284.00	\$ 285,178.00	\$ -	\$ -
	REGION TOTAL		\$ 300,711.00	\$ 448,374.00	\$ 749,085.00	\$ -	\$ -
Complete list of service codes can be found on the DAAS website:							
https://www.azdes.gov/daas/alerts							

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2A

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 5							
GILA							
HSK/HCB (HSK)	PRC/HCB (PRC)	ELD/PWD	\$ 18,579.00	\$ 47,403.00	\$ 65,982.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 26,228.00	\$ 28,990.00	\$ 55,218.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 19,845.00	\$ 22,442.00	\$ 42,287.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/PWD	\$ 10,226.00	\$ -	\$ 10,226.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 4,709.00	\$ 4,709.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 17,137.00	\$ 17,137.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ 925.00	\$ 925.00	\$ -	\$ -
	COUNTY TOTAL		\$ 74,878.00	\$ 121,606.00	\$ 196,484.00	\$ -	\$ -
PINAL							
HSK/HCB (HSK)	PRC/HCB (PRC)	ELD/PWD	\$ 8,486.00	\$ 113,125.00	\$ 121,611.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 30,120.00	\$ 57,891.00	\$ 88,011.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 23,819.00	\$ 40,912.00	\$ 64,731.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/PWD	\$ 11,607.00	\$ -	\$ 11,607.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 5,977.00	\$ 5,977.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 27,219.00	\$ 27,219.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ 1,564.00	\$ 1,564.00	\$ -	\$ -
	COUNTY TOTAL		\$ 74,032.00	\$ 246,688.00	\$ 320,720.00	\$ -	\$ -
REGION TOTAL			\$ 148,910.00	\$ 368,294.00	\$ 517,204.00	\$ -	\$ -
Complete list of service codes can be found on the DAAS website:							
https://www.azdes.gov/daas/alerts							

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2A

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 6							
COCHISE							
	HHA/HC (HHA) HSK/HC (HSK)	ELD/PWD	\$ 22,280.00	\$ 90,216.00	\$ 112,496.00	\$ -	\$ -
	PRC/HC (PRC) NRH/HC (VNS)						\$ -
	CMG/HC (CMG)	ELD/PWD	\$ 7,073.00	\$ 64,499.00	\$ 71,572.00	\$ -	\$ -
	HDM/HC (HDM)	ELD/PWD/AD	\$ 62,594.00	\$ 31,601.00	\$ 94,195.00	\$ 2,212.00	\$ -
	CNG/HC (CNG)	ELD/PWD	\$ -	\$ 699.00	\$ 699.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HC (ADM)		\$ -	\$ 36,674.00	\$ 36,674.00	\$ -	\$ -
	PGD/HC (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	SHI/SH (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP/HC (TSP)	ELD/PWD	\$ -	\$ 56,679.00	\$ 56,679.00	\$ -	\$ -
	COUNTY TOTAL		\$ 91,947.00	\$ 280,368.00	\$ 372,315.00	\$ 2,212.00	\$ -
GRAHAM							
	HHA/HC (HHA) HSK/HC (HSK)	ELD/PWD	\$ 9,251.00	\$ 7,563.00	\$ 16,814.00	\$ -	\$ -
	PRC/HC (PRC) NRH/HC (VNS)						\$ -
	CMG/HC (CMG)	ELD/PWD	\$ -	\$ 24,081.00	\$ 24,081.00	\$ -	\$ -
	HDM/HC (HDM)	ELD/PWD/AD	\$ 26,532.00	\$ -	\$ 26,532.00	\$ 938.00	\$ -
	CNG/HC (CNG)		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	SHI/SH (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HC (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	TSP/HC (TSP)	ELD/PWD	\$ -	\$ 11,068.00	\$ 11,068.00	\$ -	\$ -
	COUNTY TOTAL		\$ 35,783.00	\$ 52,712.00	\$ 88,495.00	\$ 938.00	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2A

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 6							
GREENLEE							
	HHA/HC (HHA) HSK/HC (HSK)	ELD/PWD	\$ 15,929.00	\$ 5,163.00	\$ 21,092.00	\$ -	\$ -
	PRC/HC (PRC) NRH/HC (VNS)						\$ -
	CMG/HC (CMG)	ELD/PWD	\$ -	\$ 8,213.00	\$ 8,213.00	\$ -	\$ -
	HDM/HC (HDM)	ELD/PWD/AD	\$ 20,328.00	\$ -	\$ 20,328.00	\$ 718.00	\$ -
	RPR/HC/REP (REP)		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP/HC (TSP)	ELD/PWD	\$ 6,026.00	\$ 2,000.00	\$ 8,026.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	SHI/SH (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HC (ADM)		\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
	COUNTY TOTAL		\$ 42,283.00	\$ 17,376.00	\$ 59,659.00	\$ 718.00	\$ -
SANTA CRUZ							
	HHA/HC (HHA) HSK/HC (HSK)	ELD/PWD	\$ 10,793.00	\$ 5,624.00	\$ 16,417.00	\$ -	\$ -
	PRC/HC (PRC) NRH/HC (VNS)						
	CMG/HC (CMG)	ELD/PWD	\$ -	\$ 28,265.00	\$ 28,265.00	\$ -	\$ -
	HDM/HC (HDM)	ELD/PWD/AD	\$ 23,725.00	\$ -	\$ 23,725.00	\$ 838.00	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP/HC (TSP)	ELD/PWD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	SHI/SH (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HC (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	CNG/HC (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 34,518.00	\$ 43,889.00	\$ 78,407.00	\$ 838.00	\$ -
	REGION TOTAL		\$ 204,531.00	\$ 394,345.00	\$ 598,876.00	\$ 4,706.00	\$ -

Complete list of service codes can be found on the DAAS website:

<https://www.azdes.gov/daas/alerts>

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2A

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2020 LOCAL PLAN SSBG	SFY-2020 STATE PLAN SSBG	SFY-2020 TOTAL FUNDS	SFY-2020 LOCAL SSBG (+)/(-)	SFY-2020 STATE SSBG (+)/(-)
REGION 7							
NAVAJO							
TRIBE	CMG/HCB (CMG)		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
REGION 8							
ITCA	CMG/HCB (CMG)		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
STATEWIDE							
TRIBAL (1)	VARIOUS SVCS.		\$ 639,670	\$ -	\$ 639,670	\$ 8,190	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	STATEWIDE TOTAL		\$ 639,670	\$ -	\$ 639,670	\$ 8,190	\$ -
	ALL AAA SERVICES - TOTAL		\$ 3,303,110	\$ 5,225,618	\$ 8,528,728	\$ 69,477	\$ -
	Complete list of service codes can be found on the DAAS website:						
	https://www.azdes.gov/daas/alerts						

DIVISION OF AGING & ADULT SERVICES

ALERT 20-2A

SSBG FUNDS FOR SFY 2020

CONTRACTING LEVELS

REGION	INITIAL SFY-2020 LOCAL PLAN SSBG	INCREASE/ (DECREASE) SFY-2020 LOCAL PLAN SSBG	TOTAL SFY-2020 LOCAL PLAN SSBG	INITIAL SFY-2020 STATE PLAN SSBG	INCREASE/ (DECREASE) SFY-2020 STATE PLAN SSBG	TOTAL SFY-2020 STATE PLAN SSBG	INITIAL SFY-2020 TOTAL SSBG	SFY-2020 TOTAL SSBG
I	\$ 1,089,831.00	\$ 45,760.00	\$ 1,135,591.00	\$ 2,354,951.00	\$ -	\$ 2,354,951.00	\$ 3,444,782.00	\$ 3,490,542.00
II	\$ 745,722.00	\$ 9,671.00	\$ 755,393.00	\$ 1,075,715.00	\$ -	\$ 1,075,715.00	\$ 1,821,437.00	\$ 1,831,108.00
III	\$ 117,154.00	\$ 1,150.00	\$ 118,304.00	\$ 583,939.00	\$ -	\$ 583,939.00	\$ 701,093.00	\$ 702,243.00
IV	\$ 300,711.00	\$ -	\$ 300,711.00	\$ 448,374.00	\$ -	\$ 448,374.00	\$ 749,085.00	\$ 749,085.00
V	\$ 148,910.00	\$ -	\$ 148,910.00	\$ 368,294.00	\$ -	\$ 368,294.00	\$ 517,204.00	\$ 517,204.00
VI	\$ 199,825.00	\$ 4,706.00	\$ 204,531.00	\$ 394,345.00	\$ -	\$ 394,345.00	\$ 594,170.00	\$ 598,876.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 631,480.00	\$ 8,190.00	\$ 639,670.00	\$ -	\$ -	\$ -	\$ 631,480.00	\$ 639,670.00
TOTAL	\$ 3,233,633.00	\$ 69,477.00	\$ 3,303,110.00	\$ 5,225,618.00	\$ -	\$ 5,225,618.00	\$ 8,459,251.00	\$ 8,528,728.00

**Nutrition Services Incentive Program (NSIP)
for SFY-2020**

Due to a change in the federal grant award, revised allocations are attached that identify the contract planning levels for NSIP for your respective Planning and Service Area for State Fiscal Year (SFY) 2020.

The allocations are based on the Federal Fiscal Year (FFY) 2019 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2017, and are subject to revisions during SFY 2020.

The following NSIP revised allocations are being made to the AAAs:

Area Agency on Aging	SFY-20 Changes
Area Agency on Aging, Region One, Inc.	\$2,870
Pima Council on Aging	\$829
Northern Arizona Council of Governments	\$798
Western Arizona Council of Governments	\$821
Pinal/Gila Council for Senior Citizens	\$602
SouthEastern Arizona Governments Organization	\$460
Navajo Nation	\$1,372
Inter Tribal Council of Arizona	\$440
Total	\$8,192

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT # 20-6B

**NSIP
SFY - 2020**

REGION	(Line # 17) FFY - 2019 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2019 CARRYOVER	(Line # 17) FFY - 2019 (1/4) Sub-Total From prior ALERT	(Line # 17) FFY - 2019 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2019 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2020 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2020 (3/4) Sub-Total From prior ALERT	(Line # 18) FFY - 2020 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2020 (3/4) TOTAL ALLOCATION	SFY - 2020 CONTRACT ALLOCATION
I	\$ 164,635.00	\$ -	\$ 174,014.00	\$ 1,640.00	\$ 175,654.00	\$ 488,644.00	\$ 495,679.00	\$ 1,230.00	\$ 496,909.00	\$ 672,563.00
II	\$ 48,433.00	\$ -	\$ 51,232.00	\$ 474.00	\$ 51,706.00	\$ 145,774.00	\$ 147,873.00	\$ 355.00	\$ 148,228.00	\$ 199,934.00
III	\$ 40,038.00	\$ -	\$ 42,768.00	\$ 456.00	\$ 43,224.00	\$ 142,211.00	\$ 144,258.00	\$ 342.00	\$ 144,600.00	\$ 187,824.00
IV	\$ 60,964.00	\$ -	\$ 63,855.00	\$ 469.00	\$ 64,324.00	\$ 150,558.00	\$ 152,726.00	\$ 352.00	\$ 153,078.00	\$ 217,402.00
V	\$ 36,260.00	\$ -	\$ 38,357.00	\$ 344.00	\$ 38,701.00	\$ 109,241.00	\$ 110,814.00	\$ 258.00	\$ 111,072.00	\$ 149,773.00
VI	\$ 24,675.00	\$ -	\$ 26,143.00	\$ 263.00	\$ 26,406.00	\$ 76,442.00	\$ 77,543.00	\$ 197.00	\$ 77,740.00	\$ 104,146.00
VII	\$ 70,163.00	\$ -	\$ 73,318.00	\$ 784.00	\$ 74,102.00	\$ 164,344.00	\$ 166,710.00	\$ 588.00	\$ 167,298.00	\$ 241,400.00
VIII	\$ 4,836.00	\$ -	\$ 6,233.00	\$ 251.00	\$ 6,484.00	\$ 72,796.00	\$ 73,844.00	\$ 189.00	\$ 74,033.00	\$ 80,517.00
TOTAL	\$ 450,004.00	\$ -	\$ 475,920.00	\$ 4,681.00	\$ 480,601.00	\$ 1,350,010.00	\$ 1,369,447.00	\$ 3,511.00	\$ 1,372,958.00	\$ 1,853,559.00

NOTE:

- 1) The 3/4 columns are based on the FFY 2019 NSIP Grant Award and the total number of meals served by Area Agency for FFY 17. FFY 2019 Allocation is \$1,825,930 Additional \$4,861 - FFY 19 was added utilizing the FFY 18 number of meals.
- 2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.
- 3) Carry-over dollars must be expended prior to utilizing any new allocations.

Other Funds for SFY-2020

The Department of Economic Security, Division of Aging and Adult Services (DES/DAAS) has received a grant for the Medicare Improvements for Patients and Providers Act (MIPPA) in the total amount of \$ 454,363.00; [Priority 1 for SHIPS \$ 219,562.00], [Priority 2 for AAAs \$ 121,722.00] and [Priority 3 for ADRCs \$ 113,079.00] from the Administration of Community Living (ACL) for the **budget period of September 30, 2019 through September 29, 2020.**

The goal of the MIPPA project is to enhance efforts through statewide and local coalition building, focused on intensified outreach activities to help beneficiaries likely to be eligible for the Low Income Subsidy Program (LIS), Medicare Savings Programs (MSP), Medicare Prescription Drug Coverage (Part D), and in assisting beneficiaries in applying for benefits.

Measurable Outcome(s) for Year Two September 30, 2019-September 29, 2020:

- **Priority 1**-The ASHIPs will provide enrollment assistance to 1,500 Medicare beneficiaries for LIS or for MSPs.
- **Priority 2**-The AAAs will provide enrollment assistance to 300 Medicare beneficiaries for LIS or for MSPs.
- **Priority 3**-The ADRCs will provide enrollment assistance to 200 Medicare Part D beneficiaries.
- **Priority 3**-The ADRCs will conduct 7 outreach events to individuals who may be eligible for Medicare Part D.

Objectives for this grant term are focused on the following project activities:

1. Target under-served populations and secure additional key community partner agencies for this project.
2. Develop a coordinated plan for outreach activities, presentations, and designated enrollment events for this project.
3. Provide on-going technical assistance to key partners and stakeholders to help increase beneficiary understanding and awareness of LIS, MSP and Medicare benefits among targeted populations.
4. Launch of outreach, media campaigns, and enrollment assistance activities.

Allocations are based on the percentage of possible eligible LIS, MSP, and Part D beneficiaries as provided by the ACL.

- Service units should be reported and billed as number of clients who received enrollment assistance per billing month at \$200.00 per application.
- The agencies will conduct outreach events for eligible individuals and may bill \$1,000.00 per outreach event, up to ten (10) events.
- The agency must report all program activities related to the MIPPA project in the State Health Insurance Assistance Program National Performance Report. The agency must enter all MIPPA activities in the STARS data system.

**Other Funds
for SFY-2020**

The 2020 MIPPA grant allocations are being made to the following Area Agencies on Aging for State Fiscal Year 2020. Tribal AAAs received a separate MIPPA funding opportunity through the ACL.

Area Agency on Aging	Priority 1 SHIP	Priority 2 AAA	Priority 3 ADRC	Total Allocation
Area Agency on Aging, Region One, Inc.	\$ 116,400	\$ 64,500	\$ 59,900	\$ 240,800
Pima Council on Aging	\$ 39,500	\$ 21,900	\$ 20,379	\$ 81,779
Northern Arizona Council of Governments	\$ 19,700	\$ 11,000	\$ 10,200	\$ 40,900
Western Arizona Council of Governments	\$ 19,800	\$ 10,922	\$ 10,200	\$ 40,922
Pinal-Gila Council for Senior Citizens	\$ 15,362	\$ 8,500	\$ 7,900	\$ 31,762
South Eastern Arizona Governments Organization	\$ 8,800	\$ 4,900	\$ 4,500	\$ 18,200
TOTALS	\$ 219,562	\$ 121,722	\$113,079	\$ 454,363

Number of targeted applications per region:

Area Agency on Aging	Priority 1 SHIP	Priority 2 SHIP AAAs	Priority 3 ADRC
Area Agency on Aging, Region One, Inc.	1,164	645	599
Pima Council on Aging	395	219	203
Northern Arizona Council of Governments	197	110	102
Western Arizona Council of Governments	198	109	102
Pinal-Gila Council for Senior Citizens	153	85	79
South Eastern Arizona Governments Organization	88	49	45

MIPPA funds must be fully expended by September 29, 2020. Funds not expended for services provided during this period will NOT be available for payment after December 29, 2020.

**Other Funds
for SFY-2020**

Other MIPPA grant terms and conditions include:

1. A MIPPA narrative progress report must be submitted monthly, by the 15th of the following month, to DES/DAAS regarding the progress made toward achieving priorities and objectives. The report will also include the number of LIS and MSP applications submitted, the number of outreach events held, and educational/outreach products produced and disseminated. This data is to be recorded in the STARS data base system.
2. All materials, systems or other items developed, refined or enhanced under the grant award will be scanned and emailed to the DES for review and will be added to Arizona’s reports for ACL.
3. All publications funded solely or in part by the MIPPA grant shall include the expressed acknowledgement – *“This publication has been created or produced by Arizona with financial assistance, in whole or in part, through a grant from the ACL. These contents do not necessarily represent the policy of the U.S. Department of Health and Human Services and the grantee should not assume endorsement by the Federal Government.”*
4. All materials developed for the purpose to promote MIPPA outreach activities must include the State Health Insurance Assistance Program logo and above ACL acknowledgment.
5. Participate in on going data base (STARS) provide by the SHIP TA (technical assistance) center.

The following service codes are to be used in Division of Aging and Adult Services Reporting System for MIPPA:

SOW Service Code	Program Code	Service Detail Code
SHI – SHIP	SHP – SHIP	MSA – MIPPA/SHIP/Applications MAA – MIPPA/AAA/Applications MDA – MIPPA/ADRC/Applications

Should you have any questions regarding the allocation and reporting requirements, please contact Catherine Chavez at 602-542-6533 or via email at catherinechavez@azdes.gov.



Division of Aging and Adult Services
ALERT

SFY-20-11E

**Other Funds
for SFY-2020**

This ALERT applies to the Area Agency on Aging, Region One, Inc. for Older Refugee Services.

The ALERT is being provided to non-participating regions as information only.

The Division of Aging and Adult Services (DAAS) received funding from the United States Department of Health and Human Services, Administration for Children and Families, Office of Refugee Resettlement to continue the implementation of the Project for Services to Older Refugees. The Project for Services to Older Refugees covers a wide array of services to older refugees, from English language training and United States citizenship preparation, to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services.

The Area Agency on Aging, Region One, Inc., (AAA) will serve as the lead organization and provide services to Older Refugees in Maricopa County. Client specific information will not be entered into Division of Aging and Adult Reporting System (DAARS). The DAAS RRP staff will continue to have direct oversight of services provided by AAA for approval of expenditures prior to payments being made to AAA. In addition, RRP staff will have direct oversight of the technical assistance, contract monitoring, and related program performance activities of AAA.

Based on availability of funding, the following amounts will be added to the contract for the service of Program Development, which is available for the period of **October 1, 2019 through September 29, 2020**:

Area Agency on Aging	Allocation
Area Agency on Aging, Region One, Inc.	\$ 98,062.00
Total	\$ 98,062.00

The following parameters will be used in DAARS for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail
PGD	RRP	ELR

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 1	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
2. OAA ADMIN. III C-1	\$ -	\$ 975,410.00	\$ 975,410.00	\$ 14,319.00	\$ 989,729.00
3. OAA ADMIN. III-E	\$ -	\$ 190,476.00	\$ 190,476.00	\$ 2,175.00	\$ 192,651.00
4. SSBG ADMIN.	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ 1,880,132.90	\$ 3,613,667.00	\$ 5,493,799.90	\$ 50,902.00	\$ 5,544,701.90
6. TITLE III-C1	\$ 269,077.50	\$ 3,106,801.00	\$ 3,375,878.50	\$ 36,130.00	\$ 3,412,008.50
7. TITLE III-C2	\$ 96,657.00	\$ 2,432,973.00	\$ 2,529,630.00	\$ 29,165.00	\$ 2,558,795.00
8. TITLE III-D	\$ 93,225.00	\$ 242,870.00	\$ 336,095.00	\$ 2,684.00	\$ 338,779.00
9. TITLE III-E CAREGIVER	\$ 124,989.00	\$ 1,592,422.00	\$ 1,717,411.00	\$ 18,176.00	\$ 1,735,587.00
10. NSIP	\$ -	\$ 653,279.00	\$ 669,693.00	\$ 2,870.00	\$ 672,563.00
11. TITLE VII ELDER ABUSE	\$ 2,872.00	\$ 24,256.00	\$ 27,128.00	\$ 3,637.00	\$ 30,765.00
12. TITLE VII FED. OMB	\$ 10,673.00	\$ 154,836.00	\$ 165,509.00	\$ 3,074.00	\$ 168,583.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,105,441.00	\$ 3,105,441.00	\$ 45,760.00	\$ 3,151,201.00
17. S.H.I.P.	\$ -	\$ 233,809.00	\$ 233,809.00	\$ -	\$ 233,809.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
19. REFUGEE	\$ 33,212.12	\$ -	\$ 35,642.12	\$ 98,062.00	\$ 133,704.12
20. SCSEP (TITLE V)	\$ -	\$ 385,705.00	\$ 699,516.00	\$ -	\$ 699,516.00
21. SSBG - HCB WAIT LIST	\$ -	\$ 1,318,919.00	\$ 1,318,919.00	\$ -	\$ 1,318,919.00
22. SSBG - ONE-TIME ADMIN.	\$ -	\$ 52,377.00	\$ 52,377.00	\$ -	\$ 52,377.00
23. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 471,389.00	\$ 471,389.00	\$ -	\$ 471,389.00
24. ADULT DAY HEALTH	\$ 22,974.07	\$ -	\$ 89,984.58	\$ -	\$ 89,984.58
25. MIPPA	\$ 20,178.00	\$ -	\$ 20,178.00	\$ 240,800.00	\$ 260,978.00
TOTAL	\$ 2,553,990.59	\$ 22,751,713.00	\$ 25,705,369.10	\$ 547,754.00	\$ 26,253,123.10

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 2	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00
2. OAA ADMIN. III C-1	\$ -	\$ 361,425.00	\$ 361,425.00	\$ 4,715.00	\$ 366,140.00
3. OAA ADMIN. III-E	\$ -	\$ 62,720.00	\$ 62,720.00	\$ 716.00	\$ 63,436.00
4. SSBG ADMIN.	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
5. TITLE III-B	\$ 46,293.00	\$ 1,258,654.00	\$ 1,304,947.00	\$ 17,509.00	\$ 1,322,456.00
6. TITLE III-C1	\$ 84,519.00	\$ 1,085,681.00	\$ 1,170,200.00	\$ 12,429.00	\$ 1,182,629.00
7. TITLE III-C2	\$ 3,370.00	\$ 840,119.00	\$ 843,489.00	\$ 10,033.00	\$ 853,522.00
8. TITLE III-D	\$ 18,600.00	\$ 83,547.00	\$ 102,147.00	\$ 924.00	\$ 103,071.00
9. TITLE III-E CAREGIVER	\$ 53,773.00	\$ 547,795.00	\$ 601,568.00	\$ 6,253.00	\$ 607,821.00
10. NSIP	\$ -	\$ 194,207.00	\$ 199,105.00	\$ 829.00	\$ 199,934.00
11. TITLE VII ELDER ABUSE	\$ 1,002.00	\$ 8,343.00	\$ 9,345.00	\$ 1,251.00	\$ 10,596.00
12. TITLE VII FED. OMB	\$ 3,722.00	\$ 53,264.00	\$ 56,986.00	\$ 1,058.00	\$ 58,044.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,640,490.00	\$ 1,640,490.00	\$ 9,671.00	\$ 1,650,161.00
17. S.H.I.P.	\$ -	\$ 82,845.00	\$ 82,845.00	\$ -	\$ 82,845.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 979,730.00	\$ 979,730.00	\$ -	\$ 979,730.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 23,601.00	\$ 23,601.00	\$ -	\$ 23,601.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 212,411.00	\$ 212,411.00	\$ -	\$ 212,411.00
22. ADULT DAY HEALTH	\$ 3,179.46	\$ -	\$ 10,429.46	\$ -	\$ 10,429.46
23. MIPPA	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 81,779.00	\$ 89,279.00
TOTAL	\$ 221,958.46	\$ 9,342,684.00	\$ 9,576,790.46	\$ 147,167.00	\$ 9,723,957.46

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 3	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00
2. OAA ADMIN. III C-1	\$ -	\$ 202,245.00	\$ 202,245.00	\$ 2,225.00	\$ 204,470.00
3. OAA ADMIN. III-E	\$ -	\$ 29,598.00	\$ 29,598.00	\$ 338.00	\$ 29,936.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ 229,107.00	\$ 737,553.00	\$ 966,660.00	\$ 10,092.00	\$ 976,752.00
6. TITLE III-C1	\$ 55,538.50	\$ 638,950.00	\$ 694,488.50	\$ 7,163.00	\$ 701,651.50
7. TITLE III-C2	\$ 32,955.50	\$ 486,670.00	\$ 519,625.50	\$ 5,782.00	\$ 525,407.50
8. TITLE III-D	\$ 14,272.00	\$ 48,151.00	\$ 62,423.00	\$ 532.00	\$ 62,955.00
9. TITLE III-E CAREGIVER	\$ 38,347.00	\$ 315,713.00	\$ 354,060.00	\$ 3,604.00	\$ 357,664.00
10. NSIP	\$ -	\$ 182,249.00	\$ 187,026.00	\$ 798.00	\$ 187,824.00
11. TITLE VII ELDER ABUSE	\$ 580.00	\$ 4,809.00	\$ 5,389.00	\$ 721.00	\$ 6,110.00
12. TITLE VII FED. OMB	\$ 2,159.00	\$ 30,698.00	\$ 32,857.00	\$ 610.00	\$ 33,467.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 631,226.00	\$ 631,226.00	\$ 1,150.00	\$ 632,376.00
17. S.H.I.P.	\$ -	\$ 41,397.00	\$ 41,397.00	\$ -	\$ 41,397.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 475,676.00	\$ 475,676.00	\$ -	\$ 475,676.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,835.00	\$ 9,835.00	\$ -	\$ 9,835.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 88,520.00	\$ 88,520.00	\$ -	\$ 88,520.00
22. ADULT DAY HEALTH	\$ 1,847.41	\$ -	\$ 9,194.93	\$ -	\$ 9,194.93
23. MIPPA	\$ -	\$ -	\$ -	\$ 40,900.00	\$ 40,900.00
TOTAL	\$ 374,806.41	\$ 4,717,360.00	\$ 5,104,290.93	\$ 73,915.00	\$ 5,178,205.93

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 4	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
2. OAA ADMIN. III C-1	\$ -	\$ 220,796.00	\$ 220,796.00	\$ 2,515.00	\$ 223,311.00
3. OAA ADMIN. III-E	\$ -	\$ 33,458.00	\$ 33,458.00	\$ 382.00	\$ 33,840.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ 54,422.00	\$ 746,974.00	\$ 801,396.00	\$ 10,246.00	\$ 811,642.00
6. TITLE III-C1	\$ 47,752.00	\$ 646,699.00	\$ 694,451.00	\$ 7,272.00	\$ 701,723.00
7. TITLE III-C2	\$ 22,556.00	\$ 493,728.00	\$ 516,284.00	\$ 5,871.00	\$ 522,155.00
8. TITLE III-D	\$ 4,876.00	\$ 48,887.00	\$ 53,763.00	\$ 540.00	\$ 54,303.00
9. TITLE III-E CAREGIVER	\$ 58,223.00	\$ 320,537.00	\$ 378,760.00	\$ 3,659.00	\$ 382,419.00
10. NSIP	\$ -	\$ 211,522.00	\$ 216,581.00	\$ 821.00	\$ 217,402.00
11. TITLE VII ELDER ABUSE	\$ 592.00	\$ 4,882.00	\$ 5,474.00	\$ 732.00	\$ 6,206.00
12. TITLE VII FED. OMB	\$ 2,203.00	\$ 31,167.00	\$ 33,370.00	\$ 619.00	\$ 33,989.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 35,920.00	\$ 35,920.00	\$ -	\$ 35,920.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
19. SCSEP (TITLE V)	\$ -	\$ 71,051.00	\$ 71,148.00	\$ -	\$ 71,148.00
20. SSBG - HCB WAIT LIST	\$ -	\$ 405,405.00	\$ 405,405.00	\$ -	\$ 405,405.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,474.00	\$ 9,474.00	\$ -	\$ 9,474.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 85,268.00	\$ 85,268.00	\$ -	\$ 85,268.00
23. ADULT DAY HEALTH	\$ 5,046.00	\$ -	\$ -	\$ -	\$ -
24. MIPPA	\$ -	\$ -	\$ -	\$ 40,922.00	\$ 40,922.00
TOTAL	\$ 195,670.00	\$ 4,809,913.00	\$ 5,005,693.00	\$ 73,579.00	\$ 5,079,272.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 5	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00
2. OAA ADMIN. III C-1	\$ -	\$ 178,953.00	\$ 178,953.00	\$ 1,860.00	\$ 180,813.00
3. OAA ADMIN. III-E	\$ -	\$ 24,751.00	\$ 24,751.00	\$ 283.00	\$ 25,034.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ 124,624.00	\$ 571,202.00	\$ 695,826.00	\$ 7,759.00	\$ 703,585.00
6. TITLE III-C1	\$ 75,458.00	\$ 495,765.00	\$ 571,223.00	\$ 5,507.00	\$ 576,730.00
7. TITLE III-C2	\$ 1,636.00	\$ 375,011.00	\$ 376,647.00	\$ 4,446.00	\$ 381,093.00
8. TITLE III-D	\$ 3,737.00	\$ 37,020.00	\$ 40,757.00	\$ 410.00	\$ 41,167.00
9. TITLE III-E CAREGIVER	\$ 28,955.00	\$ 242,728.00	\$ 271,683.00	\$ 2,771.00	\$ 274,454.00
10. NSIP	\$ -	\$ 145,501.00	\$ 149,171.00	\$ 602.00	\$ 149,773.00
11. TITLE VII ELDER ABUSE	\$ 454.00	\$ 3,697.00	\$ 4,151.00	\$ 554.00	\$ 4,705.00
12. TITLE VII FED. OMB	\$ 1,688.00	\$ 23,602.00	\$ 25,290.00	\$ 468.00	\$ 25,758.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 472,848.00	\$ 472,848.00	\$ -	\$ 472,848.00
17. S.H.I.P.	\$ -	\$ 42,990.00	\$ 42,990.00	\$ -	\$ 42,990.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00
19. SCSEP (TITLE V)	\$ -	\$ 142,102.00	\$ 142,295.00	\$ -	\$ 142,295.00
20. SSBG - HCB WAIT LIST	\$ -	\$ 385,135.00	\$ 385,135.00	\$ -	\$ 385,135.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,902.00	\$ 7,902.00	\$ -	\$ 7,902.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 71,120.00	\$ 71,120.00	\$ -	\$ 71,120.00
23. ADULT DAY HEALTH	\$ 445.70	\$ -	\$ 6,528.99	\$ -	\$ 6,528.99
24. MIPPA	\$ -		\$ -	\$ 31,762.00	\$ 31,762.00
TOTAL	\$ 236,997.70	\$ 3,844,924.00	\$ 4,091,867.99	\$ 56,422.00	\$ 4,148,289.99

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 6	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
2. OAA ADMIN. III C-1	\$ -	\$ 133,393.00	\$ 133,393.00	\$ 1,148.00	\$ 134,541.00
3. OAA ADMIN. III-E	\$ -	\$ 15,271.00	\$ 15,271.00	\$ 175.00	\$ 15,446.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ 132,906.60	\$ 388,578.00	\$ 521,484.60	\$ 5,173.00	\$ 526,657.60
6. TITLE III-C1	\$ 108,541.00	\$ 338,991.00	\$ 447,532.00	\$ 3,671.00	\$ 451,203.00
7. TITLE III-C2	\$ 23,296.00	\$ 251,578.00	\$ 274,874.00	\$ 2,964.00	\$ 277,838.00
8. TITLE III-D	\$ 1,811.00	\$ 24,678.00	\$ 26,489.00	\$ 272.00	\$ 26,761.00
9. TITLE III-E CAREGIVER	\$ 29,151.00	\$ 161,804.00	\$ 190,955.00	\$ 1,846.00	\$ 192,801.00
10. NSIP	\$ -	\$ 101,117.00	\$ 103,686.00	\$ 460.00	\$ 104,146.00
11. TITLE VII ELDER ABUSE	\$ 169.00	\$ 2,465.00	\$ 2,634.00	\$ 369.00	\$ 3,003.00
12. TITLE VII FED. OMB	\$ 1,021.00	\$ 15,733.00	\$ 16,754.00	\$ 312.00	\$ 17,066.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 535,496.00	\$ 535,496.00	\$ 4,706.00	\$ 540,202.00
17. S.H.I.P.	\$ -	\$ 20,892.00	\$ 20,892.00	\$ -	\$ 20,892.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 235,135.00	\$ 235,135.00	\$ -	\$ 235,135.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00
22. MIPPA	\$ -	\$ -	\$ -	\$ 18,200.00	\$ 18,200.00
TOTAL	\$ 296,895.60	\$ 2,894,830.00	\$ 3,194,294.60	\$ 39,296.00	\$ 3,233,590.60

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2020					
REGION 7	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00
2. OAA ADMIN. III C-1	\$ -	\$ 150,167.00	\$ 150,167.00	\$ 1,411.00	\$ 151,578.00
3. OAA ADMIN. III-E	\$ -	\$ 18,762.00	\$ 18,762.00	\$ 214.00	\$ 18,976.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 54,090.00	\$ 458,126.00	\$ 512,216.00	\$ 6,154.00	\$ 518,370.00
6. TITLE III-C1	\$ 61,406.00	\$ 422,210.00	\$ 483,616.00	\$ 4,661.00	\$ 488,277.00
7. TITLE III-C2	\$ 31,394.00	\$ 298,010.00	\$ 329,404.00	\$ 3,519.00	\$ 332,923.00
8. TITLE III-D	\$ 4,455.00	\$ 29,320.00	\$ 33,775.00	\$ 323.00	\$ 34,098.00
9. TITLE III-E CAREGIVER	\$ 24,414.00	\$ 194,451.00	\$ 218,865.00	\$ 2,217.00	\$ 221,082.00
10. NSIP	\$ -	\$ 234,507.00	\$ 240,028.00	\$ 1,372.00	\$ 241,400.00
11. TITLE VII ELDER ABUSE	\$ 501.00	\$ 3,162.00	\$ 3,663.00	\$ 393.00	\$ 4,056.00
12. TITLE VII FED. OMB	\$ 2,170.00	\$ 18,822.00	\$ 20,992.00	\$ 369.00	\$ 21,361.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,148.00	\$ 3,148.00	\$ -	\$ 3,148.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 28,329.00	\$ 28,329.00	\$ -	\$ 28,329.00
TOTAL	\$ 178,430.00	\$ 2,085,797.00	\$ 2,269,748.00	\$ 20,633.00	\$ 2,290,381.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

REGION 8	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
2. OAA ADMIN. III C-1	\$ -	\$ 142,951.00	\$ 142,951.00	\$ 1,297.00	\$ 144,248.00
3. OAA ADMIN. III-E	\$ -	\$ 17,260.00	\$ 17,260.00	\$ 197.00	\$ 17,457.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 22,815.00	\$ 372,509.00	\$ 395,324.00	\$ 4,961.00	\$ 400,285.00
6. TITLE III-C1	\$ 51,567.00	\$ 324,912.00	\$ 376,479.00	\$ 3,522.00	\$ 380,001.00
7. TITLE III-C2	\$ 23,995.00	\$ 241,296.00	\$ 265,291.00	\$ 2,843.00	\$ 268,134.00
8. TITLE III-D	\$ 2,479.00	\$ 23,674.00	\$ 26,153.00	\$ 262.00	\$ 26,415.00
9. TITLE III-E CAREGIVER	\$ 10,626.00	\$ 155,225.00	\$ 165,851.00	\$ 1,773.00	\$ 167,624.00
10. NSIP	\$ -	\$ 77,632.00	\$ 80,077.00	\$ 440.00	\$ 80,517.00
11. TITLE VII ELDER ABUSE	\$ 301.00	\$ 2,363.00	\$ 2,664.00	\$ 355.00	\$ 3,019.00
12. TITLE VII FED. OMB	\$ 3,155.00	\$ 15,092.00	\$ 18,247.00	\$ 301.00	\$ 18,548.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 24,397.00	\$ 24,397.00	\$ -	\$ 24,397.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,750.00
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,391.00	\$ 3,391.00	\$ -	\$ 3,391.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 30,523.00	\$ 30,523.00	\$ -	\$ 30,523.00
TOTAL	\$ 114,938.00	\$ 1,678,321.00	\$ 1,795,704.00	\$ 15,951.00	\$ 1,811,655.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2020					
STATE TOTAL	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 AWARDS	INCREASE/ (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,365,340.00	\$ 2,365,340.00	\$ 29,490.00	\$ 2,394,830.00
3. OAA ADMIN. III-E	\$ -	\$ 392,296.00	\$ 392,296.00	\$ 4,480.00	\$ 396,776.00
4. SSBG ADMIN.	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00
5. TITLE III-B	\$ 2,544,390.50	\$ 8,147,263.00	\$ 10,691,653.50	\$ 112,796.00	\$ 10,804,449.50
6. TITLE III-C1	\$ 753,859.00	\$ 7,060,009.00	\$ 7,813,868.00	\$ 80,355.00	\$ 7,894,223.00
7. TITLE III-C2	\$ 235,859.50	\$ 5,419,385.00	\$ 5,655,244.50	\$ 64,623.00	\$ 5,719,867.50
8. TITLE III-D	\$ 143,455.00	\$ 538,147.00	\$ 681,602.00	\$ 5,947.00	\$ 687,549.00
9. TITLE III-E CAREGIVER	\$ 368,478.00	\$ 3,530,675.00	\$ 3,899,153.00	\$ 40,299.00	\$ 3,939,452.00
10. NSIP	\$ -	\$ 1,800,014.00	\$ 1,845,367.00	\$ 8,192.00	\$ 1,853,559.00
11. TITLE VII ELDER ABUSE	\$ 6,471.00	\$ 53,977.00	\$ 60,448.00	\$ 8,012.00	\$ 68,460.00
12. TITLE VII FED. OMB	\$ 26,791.00	\$ 343,214.00	\$ 370,005.00	\$ 6,811.00	\$ 376,816.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,076,197.00	\$ 7,076,197.00	\$ 61,287.00	\$ 7,137,484.00
17. S.H.I.P.	\$ -	\$ 482,250.00	\$ 482,250.00	\$ -	\$ 482,250.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00
19. REFUGEE	\$ 33,212.12	\$ -	\$ 35,642.12	\$ 98,062.00	\$ 133,704.12
20. SCSEP (TITLE V)	\$ -	\$ 598,858.00	\$ 912,959.00	\$ -	\$ 912,959.00
21. SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
22. SSBG - ONE-TIME ADMIN.	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00
23. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00
24. ADULT DAY HEALTH	\$ 33,492.64	\$ -	\$ 116,137.96	\$ -	\$ 116,137.96
25. MIPPA	\$ 27,678.00	\$ -	\$ 27,678.00	\$ 454,363.00	\$ 482,041.00
TOTAL	\$ 4,173,686.76	\$ 52,125,542.00	\$ 56,743,758.08	\$ 974,717.00	\$ 57,718,475.08

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2020

	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 AWARDS	REVISED SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
STATE TOTAL					
STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
OLDER AMERICANS ACT	\$ 4,079,304.00	\$ 27,850,306.00	\$ 31,929,610.00	\$ 352,813.00	\$ 32,282,423.00
STATE (ILS, RSP, OMB)	\$ -	\$ 7,593,118.00	\$ 7,593,118.00	\$ -	\$ 7,593,118.00
SSBG REGIONS 1-8	\$ -	\$ 7,827,771.00	\$ 7,827,771.00	\$ 61,287.00	\$ 7,889,058.00
SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
SSBG - ONE-TIME	\$ -	\$ 1,171,000.00	\$ 1,171,000.00	\$ -	\$ 1,171,000.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 640,793.00	\$ 640,793.00	\$ -	\$ 640,793.00
MIPPA	\$ 27,678.00	\$ -	\$ 27,678.00	\$ 454,363.00	\$ 482,041.00
NSIP	\$ -	\$ 1,800,014.00	\$ 1,845,367.00	\$ 8,192.00	\$ 1,853,559.00
REFUGEE	\$ 33,212.12	\$ -	\$ 35,642.12	\$ 98,062.00	\$ 133,704.12
SCSEP TITLE V	\$ -	\$ 598,858.00	\$ 912,959.00	\$ -	\$ 912,959.00
ADULT DAY HEALTH	\$ 33,492.64	\$ -	\$ 116,137.96	\$ -	\$ 116,137.96
BELOW-THE-LINE SUBTOTAL	\$ 4,173,686.76	\$ 52,125,542.00	\$ 56,743,758.08	\$ 974,717.00	\$ 57,718,475.08
TOTAL	\$ 4,173,686.76	\$ 52,125,542.00	\$ 56,743,758.08	\$ 974,717.00	\$ 57,718,475.08

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 20-1A/B/C/D	TITLE III/VII PLANNING LEVELS FOR SFY 2020	12/13/2019
2. ALERT 20-2A	SSBG ALLOCATIONS FOR SFY 2020	12/13/2019
3. ALERT 20-3	STATE ALLOCATIONS FOR SFY 2020	3/8/2019
4. ALERT 20-5B	SCSEP/TITLE V ALLOCATIONS FOR SFY 2020	8/28/2019
5. ALERT 20-6B	NSIP ALLOCATIONS FOR SFY 2020	12/13/2019
6. ALERT 20-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2020	3/8/2019
7. ALERT 20-11C	DAY CENTER RESPITE ALLOCATIONS FOR SFY 2020	8/28/2019
8. ALERT 20-11E	REFUGEE ALLOCATIONS FOR SFY 2020	12/13/2019
9. ALERT 20-11D	MIPPA ALLOCATIONS FOR SFY 2020	12/13/2019

Ln	Fund Source	Administration		Case Mgmt	Advocacy	Legal	Transportation	Congregate	Home Del	Program Devel	Health Prom		
		ADM	ADM	CMG	ADV	LGL	TSP	CNG	HDM	PGD	HED		
		HCB	FCS	HCB	HCB	LSA	HCB	HCB	HCB	HCB	HCB	HPR	
		Service Detail Code											
		AIMS Codes		ADM	AM5	CMG	ADV	LGL	TSP	CNG	HDM		HPR
1	State Admin	47,959	5,149										
2	OAA Admin (III C-1)	134,541											
3	OAA Admin (III E)		15,446										
4	SSBG Admin	58,674											
5	Title III-B			114,857	35,318	15,750	31,014			69,434			
6	Title III-C1							264,110					
7	Title III-C2								245,418				
8	Title III-D Prev Hlth										26,761		
9	Title III-E Caregiver						47,413						
10	NSIP								104,146				
11	Title VII Elder Abuse												
12	Title VII FED OMB												
13	State Ind Living Supports			74,231	10,538	927	46,956	30,307	88,535	4,125			
14	State Ombudsman												
15	State Respite												
16	SSBG (Services)			133,597			82,215	10,699	152,613				
17	SHIP												
18	Senior Medicare Patrol												
19	SSBG - HCB Wait List												
20	SSBG - One-Time Admin.	7,371											
21	SSBG - One-Time (Services)			5,000			10,000	10,000					
22	Senior Patrol Vols.												
23	Alzheimer's Dementia (ADSSP)												
24	MIPPA - S.H.I.P												
25	MIPPA - AAA												
26	MIPPA - ADRC												
Reimbursement Ceiling		248,545	20,595	327,685	45,856	16,677	217,598	315,116	590,712	73,559	26,761		

DIRECT SERVICES

ALTCS											
Program Income											
Non-Fed In-kind											
Non-Fed Cash											
Other Federal											
Total	-	-	-	-	-	-	-	-	-	-	-

PURCHASED SERVICES

ALTCS									99,441		
Program Income							89,000	57,940	-		
Non-Fed In-kind			69,233				1,800	212,607	168,927		
Non-Fed Cash			76,751		17,299		526,346	88,074	86,371		
Other Federal							1,022,487				
Total	-	-	145,984	-	17,299	-	1,639,633	358,621	354,739	-	-

Grand Total

Grand Total	248,545	20,595	473,669	45,856	33,976		1,857,231	673,737	945,451	73,559	26,761
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EXPENSES

Personnel - Direct	110,120	8,947	21,878	18,000						13,258	14,379
ERE - Direct	34,500	2,474	13,286	9,519						7,086	3,274
Professional/Out											
Direct	19,623	7,439		3,000				30,000			
Sub-Contractor	-	-	425,984	-	33,976		1,857,231	613,737	945,451	50,853	-
Travel - Direct	20,000			5,387						500	637
Space - Direct											
Equipment - Direct											
One Time								30,000			
On Going											
Material/Supplies - Direct	11,775			1,500							798
Operating Svcs Direct	6,000			6,000							1,000
Allocated Indirect Direct	46,527	1,735	12,521	2,450						1,862	6,673
SubTotal DIRECT	248,545	20,595	47,685	45,856	-			60,000	-	22,706	26,761
SubTotal PURCH	-	-	425,984	-	33,976		1,857,231	613,737	945,451	50,853	-
TOTAL SERVICE	248,545	20,595	473,669	45,856	33,976		1,857,231	673,737	945,451	73,559	26,761

Units/Direct	12	12		12							75
Units/Purchased	-	-	9,847.79		314.00		92,483	48,309	85,626		
Units Total	12	12	9,848	12	314.00		92,483	48,309	85,626	-	75
Unit Rate/Direct	20712.08	1716.25	NA	NA	NA		NA	NA	NA	N/A	356.81
Unit Rate/Purch	NA	NA	43.26	N/A	108.20		20.08	12.70	11.04	#DIV/0!	NA
Unit Rate/Total	20712	1716	48.10	NA	108.20		20.08	13.95	11.04	NA	356.81

Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin) require a state match

Required State Match	44,847.00	5,148.67	6,756.35	2,077.52	926.48		1,824.37	15,536.01	14,436.48	4,084.39	-
Total State - Unmatched	3,112.00	0.33	67,474.65	8,460.48	0.52		45,131.63	14,770.99	74,098.52	40.61	-
Total State	47,959.00	5,149.00	74,231.00	10,538.00	927.00		46,956.00	30,307.00	88,535.00	4,125.00	-

Revenue and expenditures - must be zero

Ln	Fund Source	Ship/Outreach		Senior Patrol	MIPPA SHIP	MIPPA AAA	MIPPA ADRC	Long Term Care	Home Care Cluster			Attendant Care	
		SHI	SHI	SHI	SHI	SHI	SHI	LTC	HSK	PRC	NRH	ATT	
		Program Codes	SHP	SMP	SMP	SHP	SHP	SHP	OMB	HCB	HCB	HCB	HCB
		Service Detail Code	OTR	IRM		MSA	MAA	MDA					
AIMS Codes	IR1	IRM	SMP				LTC	HSK	PRC	VNS			
1	State Admin												
2	OAA Admin (III C-1)												
3	OAA Admin (III E)												
4	SSBG Admin												
5	Title III-B	18,000		8,297					12,170		297	433,034	
6	Title III-C1												
7	Title III-C2												
8	Title III-D Prev Hlth												
9	Title III-E Caregiver												
10	NSIP												
11	Title VII Elder Abuse							3,003					
12	Title VII FED OMB							17,066					
13	State Ind Living Supports	6,885		3,335					16,413		3,772	135,225	
14	State Ombudsman							35,207					
15	State Respite												
16	SSBG (Services)								53,322		4,931	98,566	
17	SHIP	20,892											
18	Senior Medicare Patrol			6,237									
19	SSBG - HCB Wait List												
20	SSBG - One-Time Admin.												
21	SSBG - One-Time (Services)								11,341			20,000	
22	Senior Patrol Vols.												
23	Alzheimer's Dementia (ADSSP)												
24	MIPPA - S.H.I.P				8,800	-	-						
25	MIPPA - AAA					4,900							
26	MIPPA - ADRC						4,500						
Reimbursement Ceiling		45,777	-	17,869	8,800.00	4,900.00	4,500.00	55,276	93,246	-	9,000	686,825	

DIRECT SERVICES

ALTCS												
Program Income												
Non-Fed In-kind	2,300							4,500				
Non-Fed Cash												
Other Federal												
Total	2,300	-	-	-	-	-	-	4,500	-	-	-	-

PURCHASED SERVICES

ALTCS												
Program Income									3,736			500
Non-Fed In-kind									2,076			
Non-Fed Cash									35,938		19,135	1,000
Other Federal												
Total	-	-	-	-	-	-	-	-	41,750	-	19,135	1,500

Grand Total

Grand Total	48,077	-	17,869	8,800	4,900	4,500	59,776	134,996	-	28,135	688,325
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EXPENSES

Personnel - Direct	21,141		8,903					28,791				
ERE - Direct	12,047		2,968					8,974				
Professional/Out												
Direct				8,800	4,900	4,500		2,098				
Sub-Contractor	-	-	-	-	-	-	-	134,996		28,135	688,325	
Travel - Direct	3,401		910					4,199				
Space - Direct												
Equipment - Direct												
One Time												
On Going												
Material/Supplies - Direct	2,815							268				
Operating Svcs Direct	736							62				
Allocated Indirect Direct	7,937		5,088					15,384				
SubTotal DIRECT	48,077	-	17,869	8,800	4,900	4,500	59,776	-	-	-	-	-
SubTotal PURCH	-	-	-	-	-	-	-	134,996	-	28,135	688,325	-
TOTAL SERVICE	48,077	-	17,869	8,800	4,900	4,500	59,776	134,996	-	28,135	688,325	-

Units/Direct	1,950		800					1,680				
Units/Purchased									21,174.56	8,280.82	331.00	
Units Total	1,950	-	800	-	-	-	-	1,680	21,174.56	8,280.82	331.00	-
Unit Rate/Direct	24.65		22.34	NA	NA	NA	35.58	NA	NA	NA	NA	NA
Unit Rate/Purch	NA		NA	N/A	N/A	N/A	NA	6.38	NA	NA	85.00	NA
Unit Rate/Total	24.65		22.34	NA	NA	NA	35.58	6.38	NA	85.00	NA	NA

Note: Title III-B, III-C1, III-C2, III-D, III-E (Adi

Required State Match	1,058.83	-	488.06	-	-	-	-	715.89	-	17.47	25,472.80	-
Total State - Unmatched	5,826.17	-	2,846.94	-	-	-	-	15,697.11	-	3,754.53	109,752.20	-
Total State	6,885.00	-	3,335.00	-	-	-	-	16,413.00	-	3,772.00	135,225.00	-

Revenue and expenditures - must be zero

Ln	Fund Source	SSBG Waitlist						Outreach	Case Mgn	I&R	Training	Adap Aid	
		DAARS Codes	CMG	ATT	HSK	RSP	NRH	HDM	OTR	CMG	INR	CGT	ADP
		Program Codes	HCB	HCB	HCB	FCS	HCB	HCB	FCS	FCS	FCS	FCS	FCS
		Service Detail Code	WTL	WTL	WTL	WTL	WTL	WTL					
		AIMS Codes							IR5	CM5		CT5	AD5
1	State Admin												
2	OAA Admin (III C-1)												
3	OAA Admin (III E)												
4	SSBG Admin												
5	Title III-B												
6	Title III-C1												
7	Title III-C2												
8	Title III-D Prev Hlth												
9	Title III-E Caregiver							41,654	-	22,162	32,200		
10	NSIP												
11	Title VII Elder Abuse												
12	Title VII FED OMB												
13	State Ind Living Supports												
14	State Ombudsman												
15	State Respite												
16	SSBG (Services)												
17	SHIP												
18	Senior Medicare Patrol												
19	SSBG - HCB Wait List	20,000	114,985	10,150			90,000						
20	SSBG - One-Time Admin.												
21	SSBG - One-Time (Services)												
22	Senior Patrol Vols.												
23	Alzheimer's Dementia (ADSSP)												
24	MIPPA - S.H.I.P												
25	MIPPA - AAA												
26	MIPPA - ADRC												
Reimbursement Ceiling		20,000	114,985	10,150	-	-	90,000	41,654	-	22,162	32,200	-	

DIRECT SERVICES

ALTCS												
Program Income												
Non-Fed In-kind												
Non-Fed Cash												
Other Federal												
Total												

PURCHASED SERVICES

ALTCS												
Program Income												
Non-Fed In-kind								2,688	-		1,515	
Non-Fed Cash								1,445			467	
Other Federal												
Total								4,133	-	-	1,982	-

Grand Total

Grand Total	20,000	114,985	10,150	-	-	90,000	45,787	-	22,162	34,182	-
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EXPENSES

Personnel - Direct								23,631	-	9,747	12,818	
ERE - Direct								7,877	-	2,916	6,480	
Professional/Out												
Direct								2,000	-	5,000	3,000	
Sub-Contractor	20,000	114,985	10,150			90,000						
Travel - Direct								4,633	-	500	5,000	
Space - Direct												
Equipment - Direct												
One Time												
On Going												
Material/Supplies - Direct								500	-	100	1,100	
Operating Svcs Direct								500	-	615		
Allocated Indirect Direct								6,646	-	3,284	5,784	
SubTotal DIRECT								45,787	-	22,162	34,182	
SubTotal PURCH	20,000	114,985	10,150			90,000						
TOTAL SERVICE	20,000	114,985	10,150			90,000	45,787	-	22,162	34,182		

Units/Direct								12	-	951	12	
Units/Purchased								5	-		3	34
Units Total								17	-	951.19	15	34
Unit Rate/Direct	NA	3815.58	NA	0.00	2848.50	NA						
Unit Rate/Purch	NA	NA	NA	NA	NA							
Unit Rate/Total	NA	2693.35	NA	23.30	2278.80	NA						

Note: Title III-B, III-C1, III-C2, III-D, III-E (Ad)

Required State Match	-	-	-	-	-	-	-	-	-	-	-	-
Total State - Unmatched	-	-	-	-	-	-	-	-	-	-	-	-
Total State	-	-	-	-	-	-	-	-	-	-	-	-

Revenue and expenditures - must be zero

Ln	Fund Source	Adap Aid	Home Repair	Respite		TOTAL
		ADP	RPR	RSP	RSP	
		HCB	FCS	FCS	FCS	
				VCH		
			RP5		RSP	
1	State Admin					53,108.00
2	OAA Admin (III C-1)					134,541.00
3	OAA Admin (III E)					15,446.00
4	SSBG Admin					58,674.00
5	Title III-B	7,000			1,000	746,170.60
6	Title III-C1					264,110.00
7	Title III-C2					245,418.00
8	Title III-D Prev Hlth					26,761.00
9	Title III-E Caregiver				49,372	192,801.00
10	NSIP					104,146.00
11	Title VII Elder Abuse					3,003.00
12	Title VII FED OMB					17,066.00
13	State Ind Living Supports	1,589			295	423,133.00
14	State Ombudsman					35,207.00
15	State Respite				19,628	19,628.00
16	SSBG (Services)				4,259	540,202.00
17	SHIP					20,892.00
18	Senior Medicare Patrol					6,237.00
19	SSBG - HCB Wait List					235,135.00
20	SSBG - One-Time Admin.					7,371.00
21	SSBG - One-Time (Services)				10,000	66,341.00
22	Senior Patrol Vols.					-
23	Alzheimer's Dementia (ADSSP)					-
24	MIPPA - S.H.I.P					8,800.00
25	MIPPA - AAA					4,900.00
26	MIPPA - ADRC					4,500.00
Reimbursement Ceiling		8,589	-	-	84,554	3,233,590.60

#

DIRECT SERVICES

ALTCS						-
Program Income						-
Non-Fed In-kind						6,800.00
Non-Fed Cash						-
Other Federal						-
Total	-	-	-	-	-	6,800.00

PURCHASED SERVICES

ALTCS						99,441.00
Program Income				200		151,376.00
Non-Fed In-kind						458,846.00
Non-Fed Cash				1,741		854,567.00
Other Federal						1,022,487.00
Total	-	-	-	1,941	-	2,586,717.00

Grand Total 8,589 - - 86,495 5,827,107.60

EXPENSES

Personnel - Direct	3,000					294,613.00
ERE - Direct	650					112,051.00
Professional/Out						
Direct	3,739					94,099.00
Sub-Contractor				86,495		5,100,318.00
Travel - Direct						45,166.60
Space - Direct						-
Equipment - Direct						
One Time						30,000.00
On Going						-
Material/Supplies - Direct						18,856.00
Operating Svcs Direct						14,913.00
Allocated Indirect Direct	1,200					117,091.00
SubTotal DIRECT	8,589	-	-	-	-	726,789.60
SubTotal PURCH	-	-	-	86,495	-	5,100,318.00
TOTAL SERVICE	8,589	-	-	86,495	-	5,827,107.60

Units/Direct						5,516.19
Units/Purchased			4		2,936.96	272,522.71
Units Total	-	4	-	2,936.96	-	278,038.90

Unit Rate/Direct	NA	NA	NA	NA		29,531.80
Unit Rate/Purch	NA	NA	NA	29.45		#DIV/0!
Unit Rate/Total	NA	NA	NA	29.45		#DIV/0!

Note: Title III-B, III-C1, III-C2, III-D, III-E (Ad)

Required State Match	411.77	-	-	58.82		123,860.92
Total State - Unmatched	1,177.23	-	-	236.18		352,380.08
Total State	1,589.00	-	-	295.00		476,241.00

Revenue and expenditures - must be zero



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: OCTOBER 17, 2019
SUBJECT: ADVOCACY MEMO

Description:

The AZ4A is currently advocating for OAA funding. The Legislative Position Statement prepared by the association is included for your review as well as for you to help us disseminate in your areas. Bill 1511 is being introduced in order to raise awareness of the importance of additional funds to be used for OAA services.

We are still awaiting the OAA reauthorization:

Senate Introduces Bipartisan OAA Reauthorization December 16, 2019

Today, after months of negotiations, leaders of the Senate Special Committee on Aging, Chair Susan Collins (R-ME) and Ranking Member Bob Casey (D-PA), formally introduced S. 3057, *Modernization of the Older Americans Act Amendments (MOAA)*, a bipartisan bill to reauthorize the OAA through 2026! This is a long-anticipated, exciting and critical step for Senate leaders on the Health, Education, Labor and Pensions (HELP) Committee, which has legislative jurisdiction over the Act, and the Senate Aging Committee, with which they worked closely this year to move a bipartisan reauthorization toward congressional approval and the President's desk.

While a modest piece of legislation—as most bipartisan bills are—the measure contains many of n4a's OAA [reauthorization priorities](#), and its introduction helps advance reauthorization in the Senate.

What's in the Bill

S. 3057 builds upon the earlier discussion draft released in June by the Senate HELP

and Aging Committees, but incorporates a number of House-passed provisions from H.R. 4334. While we expect changes will be made to the bill before it moves to the Senate floor—including changes that incorporate some of n4a’s latest feedback—the introduction of S. 3057 is an important legislative statement about the bipartisan support for and commitment to achieving an OAA reauthorization soon!

Some of the key provisions in S. 3057 include:

- **Reauthorizing the OAA for seven years**, which is two years longer than the House-passed Dignity in Aging Act (H.R. 4334) and four years longer than the prior reauthorization. n4a understands that this lengthy reauthorization was negotiated as part of the agreement over the Act’s funding formula. Senate and House negotiators will need to address and agree upon the duration of the reauthorization in a final compromise measure.
- **House-passed increases in authorized funding levels:** a seven percent increase is recommended for the first year, with six percent increases in each subsequent year through FY 2026.
- **Language to clarify that AAAs can, outside of the OAA, engage in private pay, integrated care and other arrangements to expand services**, which is a key n4a priority and is also included in H.R. 4334.
- **Removing the Title III E funding cap on grandfamilies and older relative caregivers**, another top n4a priority.
- **Authorization of an HCBS grant demonstration program for Title VI Native American aging programs** to enhance the capacity of Title VI programs to support wrap-around supportive services to Native American elders in tribal country. Unfortunately, the Senate bill does not include the House’s \$500k in authorized funding for additional federal capacity-building technical assistance to Title VI programs.

Of course, what’s not in the bill is also important. n4a’s policy team worked successfully to prevent any unfunded mandates or erosion of local control and flexibility. The Administration’s recommendation to eliminate local governments’ right of first refusal to serve as the AAA was not adopted by the Committee. The bill does include a significant section on caregiver assessments but does not require all AAAs to provide robust assessments in Title III E, as pushed by others.

Senior Day at the Capitol is scheduled to happen on March 24, 2020 at the lawn. Please keep this day in mind and help us advocate for the elders in your communities. If possible we would like to have 1 representative from each county to attend. More information will be provided as we get closer.

Attachments: Legislative Position Statement, Bill 1511

Action Requested:

Information Only

Action Requested Below



Area Agencies on Aging

Area Agency on Aging, Region One Maricopa County

Mary Lynn Kasunic
President & CEO/Director
1366 E Thomas Road, Ste 108
Phoenix, Arizona 85014
602.264.2255
kasunic@msn.com

Pima Council on Aging Pima County

W. Mark Clark, President/CEO
8467 E Broadway Blvd
Tucson, Arizona 85710
520.790.0504
mclark@pcoa.org

Northern AZ Council of Governments Coconino, Yavapai, Navajo, & Apache Counties

Mary Beals Luedtka, AAA Director
323 N. San Francisco St., Ste. 200
Flagstaff, AZ 86001
928.213.5226
mluedtka@nacog.org

Western AZ Council of Governments Mohave, La Paz & Yuma Counties

Gina Whittington, AAA Director
1235 S. Redondo Center Drive
Yuma, Arizona 85365
928.782.1886
ginaw@wacog.com

Pinal-Gila Council for Senior Citizens Gila & Pinal Counties

Olivia Guerrero, President/CEO
8969 W McCartney Road
Casa Grande, Arizona 85194
520.836.2758
oliviag@pgcsc.org

SouthEastern AZ Governments Org. Graham, Cochise, Greenlee & Santa Cruz Counties

Laura Villa, AAA Director
300 Collins Road
Bisbee, Arizona 85603
520.432.2528
lvilla@seago.org

Inter Tribal Council of Arizona, Inc. 21 Tribal Nations

Laurai Atcity, AAA Director
2214 N Central Avenue
Phoenix, Arizona 85004
602.258.4822
laurai.atcity@itcaonline.com

Home and Community-Based Services Legislative Position Statement 2020

The Area Agencies on Aging (AAAs) in Arizona strive to keep older adults and younger adults with physical disabilities in their homes as they age. Home and community-based services (HCBS) are critical to achieving this goal. HCBS include adult day health, assistance with bathing and dressing, meal preparation, shopping, bed linen changing, caregiver respite, home nursing, and home-delivered meals.

HCBS are the primary buffer to the slow expansion of people needing more expensive support such as nursing home placement or other forms of institutionalization, including expanding their care through the Arizona Long-Term Care System. If older adults are not able to get the support they need at home they are more likely to come to the attention of Adult Protective Services (APS), often for reported self-neglect, or end up in an emergency room. No matter what emergent care they receive, it will be costlier than providing services to keep them safe and in their own homes with dignity. According to DES, approximately 17% of all HCBS cases were referred by APS for on-going service. This link between APS and the AAAs is a vital connection that helps older adults get the services and support they need.

With much-appreciated additional funding appropriated by the Executive, the AAAs have been able to reduce the waiting list for HCBS, which was nearly 2,500 people in January 2019. However, with both the provider rates and minimum wage increasing with no dedicated financial relief to the AAAs, continuing to sustain service levels is a challenge.

Over the past year, AHCCCS has increased fee-for-service rates for HCBS for “Elderly and Physically Disabled Providers” (EPD) by \$11.8 million (7%). Because the AAAs are not funded through AHCCCS, but rather are funded through DES Division of Aging and Adult Services (DAAS) and did not receive an equivalent increase, there is now a disparity in the system that disadvantages the AAAs in contract negotiations with providers.

For the past 3 years, the AAAs have not received any increases for the rising minimum wage. In January 2020, the minimum wage will increase by 9%, making the already difficult disparity worse. With the combined increases in the minimum wage and the AHCCCS/EPD rate increase from last year, the AAAs need \$2.5 million to achieve parity with current rates. EPD providers are requesting an additional increase this year, estimated to be 14.8%. To further maintain parity within the long-term care system, the AAAs will need an additional \$2.5 million.

The Arizona Association of Area Agencies on Aging (AZ4A) is requesting an additional \$5 million in General Fund appropriations to be allocated to DES/DAAS to match increases from prior years to AHCCCS/EPD, the increases in the minimum wage, and the proposed 14.8% increase in AHCCCS/EPD.

Rough Draft
January 07, 2020 01:10 PM
Folder 1511, Drafter MIKE BRAUN

REFERENCE TITLE: appropriation; area agencies on aging

State of Arizona
Senate
Fifty-fourth Legislature
Second Regular Session
2020

S. B. _____

Introduced by _____

AN ACT

APPROPRIATING MONIES TO THE DEPARTMENT OF ECONOMIC SECURITY.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:

2 Section 1. Appropriation; department of economic security;
3 home and community-based services; exemption;
4 intent

5 A. The sum of \$2,500,000 is appropriated from the state general
6 fund in fiscal year 2020-2021 to the department of economic security to
7 distribute to area agencies on aging created pursuant to the older
8 Americans act of 1965 (P.L. 89-73; 79 Stat. 218; 42 United States Code
9 sections 3001 through 3058ff) for home and community-based services.

10 B. The appropriation made in subsection A of this section is exempt
11 from the provisions of section 35-190, Arizona Revised Statutes, relating
12 to lapsing of appropriations.

13 C. The legislature intends that the appropriation made in
14 subsection A of this section be considered ongoing funding in future
15 years.



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: JANUARY 16, 2020
SUBJECT: SEAGO/AAA: PROGRAM UPDATES

DESCRIPTION:

- **AAA staff:** I am pleased to report that Ramona MacMurtrie is back performing her duties on a full time basis. Ramona is busy getting back on track and is happy to be back. Karen Enriquez on the other hand is still pending physician approval to return. I would like to welcome Amalia Marin as our new full time Office Specialist and member of our team; she came on board on December 18, 2019 and is currently undergoing training. She was able to spend a couple of weeks with Heather Glenn fully transitioned to SEAGO. Amalia is here to meet you all and will assist on occasion with ACOA duties responsibilities as needed.
- **The READI meals program:** READI MEALS is up and running again. A request was made to use over 10% carryover funds from SFY19 for the purpose of continuing with our efforts in moving forward with this project. DES-DAAS allotted us the funding that will be used until end of the SFY20. The plan is as follows:
 - Drafting Memorandums of Understanding between SEAGO and selected congregate sites setting forth the terms, conditions and custodial responsibilities of hosting the freeze drying equipment at their sites.
 - Developing appropriate training on the freeze drying procedure, proper use, maintenance and sterilization of equipment
 - Developing appropriate training on how to rehydrate and prepare freeze dried products for consumption by congregate meals clientele, and similar bi-lingual written instructions for home delivered meals clientele
 - Creation of forms to be used at nutrition sites to document the types and qualities of foods processed each batch, the date the food was initially prepared and temperature before processing, etc., as well as forms for monitoring of inputs and outputs, and ensuring clients who receive the meals produced meet eligibility requirements
 - Developing best practices for preparing certain foods before processing to ensure complete dehydration.

- Developing mechanisms to fairly compensate congregate nutrition sites producing emergency meals for home delivered clients in their service area
- Creating a database in order to keep track progress and demonstrate return on investment. Sites will be able to start using the freeze dryers by early February.
- **C.A.R.E:** Caregivers Affirmed Rejoiced and Empowered. Karen Enriquez started the effort in bringing a support group to Sierra Vista at thrives. Karen connected with a wonderful volunteer Cindy Meyers who has taken over the group sessions in Sierra Vista. Karen's goal is to bring a support group to each county we cover but volunteers will be needed in order for consistency.
- **AZ4A Aging 2020 Summit:** The Arizona Association of Area Agencies on Aging (AZ4A) is pleased to invite you to prepare for the Aging 2020 Summit: Aging Reimagined, on **September 17 & 18, 2020 at the JW Marriott Starr Pass in Tucson, Arizona.** This conference will gather experts in the aging field and front-line professionals to provide education, inspiration, networking, and resources that help our grandparents, parents and us again with dignity and choices in our homes and communities. Our common goal will be to reimagine aging for the decade to come. Together we will learn cutting-edge practices that ensure Arizonan's are aging well.
- **DES-DAAS Contract Monitoring:** DAAS has scheduled AAA contract monitoring on March 24 and 25th of March 2020. In the coming weeks we will start receiving documents that should be completed prior to their visit. We will be connecting with our service providers in order for them to prepare for their visit.
- **Arizona Family Caregiver Program:** Starting January 1, 2020, family caregivers can be reimbursed **50%** for qualifying expenses incurred up to **\$1,000 each for 1 or more qualified family member.** Family Caregivers who earn \$75,000/year or less and couples making up to \$150,000/year for caring for their loved one (s) 18 years or older, who require assistance with one or more activities of daily living can qualify. **Important:**
 - Home modifications and/or purchases/leasing for assistive care technology must occur in the same calendar year (after January 1, 2020).
 - Applications will be reviewed on a first-come, first-serve basis upon submission of application and supporting documents due to limited funding.
 - Qualified family caregivers who receive reimbursement are not eligible to apply for the grant again for three (3) consecutive calendar years.
 - For reimbursement over **\$600 a 1099 tax form** will be issued to the applicant and is considered taxable income.

Qualifying Expenses

- Improving or altering the qualifying family member's primary residence whether it is owned or rented.
- Purchasing/leasing equipment or assistive care technology for the qualifying family member to enable/assist/carry out one or more activities of daily living (toileting, bathing, dressing, grooming, eating, mobility, or transferring).

Examples of qualifying expenses not limited to this list include:

Construction Costs

- Widening of doorways
- Ramps/low inclined walkways
- Adaptive switches
- One bathroom environment - (roll-in/curb-less) accessible shower, roll-under sink, high rise toilet with handrails, handrails and grab bars in accessible shower

Assistive Care Technology

- Hearing aids
- Medical alert devices
- Vehicle wheelchair lift
- Dressing assistance; buttoning aid hook, long reach comfort wipe
- Mobility: Bed handles, wheelchairs, scooters, walkers, canes
- Communication devices; voice recognition programs, screen readers, screen enlargement applications
- Eating: adaptive utensils
- Transferring: Hoyer lift, gait belt
- Toileting; bedside commode
- Bathing: shower chair/bench, handheld showerhead

Expenses NOT Allowable

- Regular food, clothing and transportation expenses, gifts provided to the qualifying family member.
- Ordinary household maintenance or repair that is not directly related to and necessary for the care of the qualifying family member.
- Any amount that is paid for or reimbursed by the insurance or by the federal government, the state of Arizona or a political subdivision of Arizona.
- Reimbursement does not include covered expenses from the qualifying family member's insurance policy.

Attachments: AAA Newsletter, Aging 2020 Summit sponsorship packet, Aging Mastery Program flier, AZ Family Caregiver Program flier.

Action Requested:

Information Only

Action Requested Below



**2020 Aging
Summit**
*Aging
Reimagined*



advocacy | action | answers on aging

Become A Sponsor

Location: JW Marriott Starr
Pass Resort: Tucson, AZ
Dates: Sept. 17 & 18, 2020

Revised: 1/8/20



ABOUT

Join us for Arizona's premier conference on aging!

The Arizona Association of Area Agencies on Aging (AZ4A) is pleased to invite you to support the Aging 2020 Summit: Aging Reimagined, on September 17 & 18, 2020 at the JW Marriott Starr Pass in Tucson, Arizona.

This conference will gather experts in the aging field and front-line professionals to provide education, inspiration, networking, and resources that help our grandparents, parents, and ourselves age with dignity and choices in our homes and communities. Our common goal will be to reimagine aging for the decade to come. Together we will learn cutting-edge practices that ensure Arizonans are aging well.

We invite you to join us as a sponsor of the Aging Summit. As a sponsor you will receive significant exposure to 500 attendees passionate about older adults and their families. The conference targets an audience including policy makers, front line staff, caregivers, healthcare and long-term care professionals, social workers, and planners.

The conference will include national leaders in aging and subject experts on issues including elder justice, cultural sensitivity, evidence-based programs, healthy communities, policy and advocacy, and social determinants of health.



2020 Select Sponsorship Levels

<p>Platinum Sponsor \$15,000</p>	<ul style="list-style-type: none"> • Podium time at general session • Opportunity to place materials on tables for each conference attendee at the opening session • Signs displayed throughout the conference • Premium logo placement on the conference’s promotional materials • One full-page ad in the conference program • Company name listed in conference program • Opportunity to place materials in conference tote bag • Logo and website link on registration site, AZ4A’s website, and social media • Exhibitor Booth • Priority placement of exhibitor booth • Six full-access registrations to the conference • VIP seating at general sessions and meals
<p>Gold Sponsor \$10,000</p>	<ul style="list-style-type: none"> • Verbal recognition from the podium at general session • Half-page ad in conference program • Company name listed in conference program • Opportunity to place materials in conference tote bag • Recognition on AZ4A’s registration site, website, and social media • Exhibitor booth • Logo displayed on conference slideshows • Four full-access registrations to the conference • VIP seating at general sessions and meals
<p>Silver Sponsor \$5,000</p>	<ul style="list-style-type: none"> • Quarter-page ad in conference program • Company name listed in conference program • Recognition on AZ4A’s registration site, website, and social media • Exhibitor booth • Logo displayed on conference slideshows • One full-access registration to conference • VIP seating at general sessions and meals
<p>Copper Sponsor \$2,000</p>	<ul style="list-style-type: none"> • Company name listed in conference program • Logo displayed on conference slideshows • Name and website link on registration site and AZ4A’s website • Exhibitor booth • One full-access registration to conference



2020 Exclusive Sponsorship Levels

<p style="text-align: center;">Lunch Sponsor \$7,500</p>	<ul style="list-style-type: none"> • Podium time during lunch • Logo display during lunch • Half-page ad in conference program • Opportunity to place materials in conference tote bag • Recognition on registration site, AZ4A's website, and social media • Exhibitor booth • Logo displayed on conference slideshows • Four full-access registrations to conference • VIP seating at general sessions and meals
<p style="text-align: center;">Breakfast Sponsor \$7,500</p>	<ul style="list-style-type: none"> • Podium time during the opening general session • Logo display during breakfast buffet • Half-page ad in conference program • Opportunity to place materials in conference tote bag • Recognition on registration site, AZ4A's website, and social media • Exhibitor booth • Logo displayed on conference slideshows • Four full-access registrations to conference • VIP seating at general sessions and meals
<p style="text-align: center;">Registration Sponsor \$5,000</p>	<ul style="list-style-type: none"> • Logo displayed at registration check-in area • Logo places alongside AZ4A's logo on conference lanyards • Quarter-page ad in conference slideshow • Logo displayed on conference slideshow • Recognition on registration site, AZ4A's website, and social media • Exhibitor booth • One full-access registration to the conference
<p style="text-align: center;">Reception Sponsor \$5,000</p>	<ul style="list-style-type: none"> • Logo displayed at the reception • Quarter-page ad in conference program • Logo displayed on conference slideshow • Recognition on registration site, AZ4A's website, and social media • Exhibitor booth • Two tickets to the reception • One full-access registration to the conference

All sponsors may add additional attendees at a rate of \$179 each. Additional attendee information must be received by July 1, 2020. Keep in mind that this conference may sell out prior to that date, so be sure to submit additional attendees as soon as possible. Flexible sponsorships upon request.

AZ4A Contact: Maddy Bynes; Statewide Coordinator; mbynes@az4a.org; (520) 307-5751



Sponsorship Commitment Form

Company Name _____

Contact Name _____

Email _____ Phone _____

Address _____

Credit Card # _____

Exp. Date _____ CVV _____

Request to be invoiced

Select Sponsorship Level

- Platinum
- Gold
- Silver
- Copper

Exclusive Sponsorship Level

- Lunch
- Breakfast
- Registration
- Reception

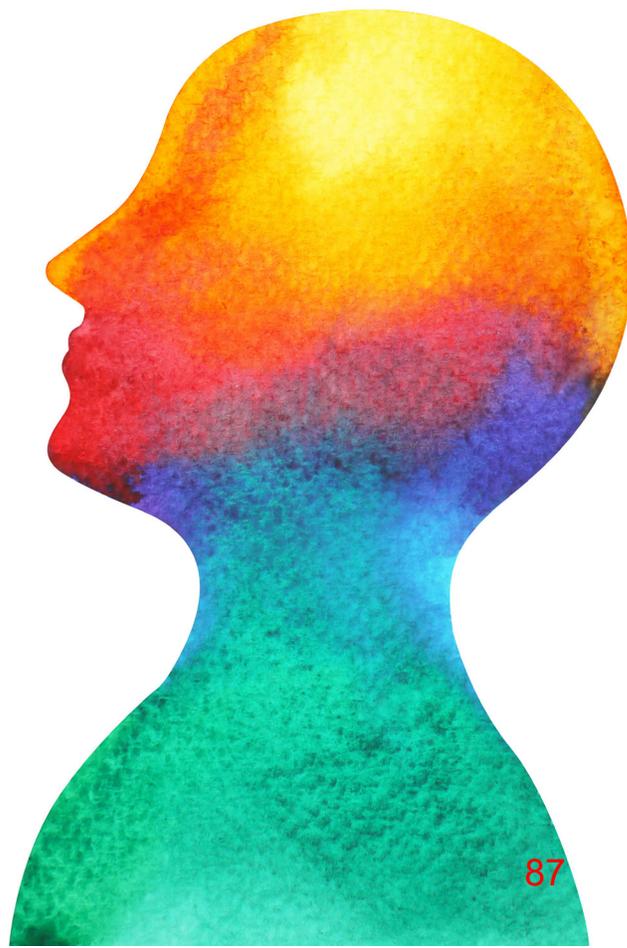
All sponsorship commitments must be received by July 1, 2020 to be included in the printed conference materials. Your space is not reserved until your sponsor payment has been received and accepted.

Payment Method

Payments may be made via check or credit card
Make checks payable to AZ4A and send with
attached form to:

Pinal-Gila Council for Senior Citizens
8969 W. McCartney Rd.
Casa Grande, AZ 85194

Credit Card Phone Number: (520) 424-2802





Who We Are

The Arizona Association of Area Agencies on Aging

The Arizona Association of Area Agencies on Aging (AZ4A) is comprised of the Area Agencies on Aging represented below. Their mission is to lead Arizona in aging successfully through innovative resources, collaboration, and advocacy.



Pinal-Gila Council for Senior Citizens

SAVE THE DATE

AMP
AGING | MASTERY | PROGRAM.

“Taking small steps for
lifelong rewards”

FREE

**SPACE IS LIMITED
To 10 participants**

*Caregivers encouraged
to attend*

11 February – 13 March 2020

The Aging Mastery Program is a 10 class/5 week comprehensive and fun program that celebrates the gift of longevity. The program combines goal-setting, daily practices and peer support to help participants make meaningful changes in their lives .



Aging Mastery Program®

National Council on Aging

SAVE THE DATE!

DATES: Every Tuesday and Friday, Beginning February 11, 2019

TIME: 1:00-3:00 PM

LOCATION: ROSE C ALLAN SENIOR LEARNING CENTER

901 W Rex Allen Dr. Willcox, AZ 85643

TO REGISTER: Call Karen Enriquez, (520) 432-2528 X221

HOSTED BY:



SOUTHWEST GAS

89



Arizona Family Caregiver Reimbursement Program

Starting January 1, 2020, family caregivers can receive a **50% reimbursement up to \$1,000 for home modifications and assistive care technology**. The family member must be 18 years or older, and requires help with one (1) or more daily tasks.



Important: <<

- Home modifications and assistive care technology purchases must occur on or after **January 1, 2020**.
- Applications are reviewed on a first-come, first serve basis due to limited funding.
- Family caregivers who receive reimbursement are *not* eligible to apply again for three (3) consecutive calendar years.
- For reimbursement over \$600 a 1099 tax form will be provided.

Applications and program details are available starting January 1, 2020 by speaking with a Caregiver Resource Specialist at (888) 737-7494.

Visit azcaregiver.org for more details.



Equal Opportunity Employer / Program • Auxiliary aids and services are available upon request to individuals with disabilities • To request this document in alternative format or for further information about this policy, contact the Division of Aging and Adult Services at 602-542-4446; TTY/TDD Services 7-1-1 • Español al reverso

Programa de reembolso para cuidadores familiares de Arizona

A partir del 1 de enero de 2020, los cuidadores familiares pueden recibir un reembolso del **50% hasta \$1,000 por adaptaciones en el hogar y tecnología de asistencia**. El miembro de la familia debe tener 18 o más años y requiere la ayuda con una (1) o más tareas diarias.



Importante: <<

- Las adaptaciones en el hogar y las compras de tecnología de asistencia deben ocurrir a partir o después del **1 de enero de 2020**.
- Las solicitudes se revisan por orden de llegada debido a la escasez de fondos.
- Los cuidadores familiares que reciben reembolso **no** podrán solicitar de nuevo por tres (3) años calendario consecutivos.
- Se proporcionará un formulario fiscal 1099 para reembolsos de más de \$600.

Las solicitudes y los detalles del programa están disponibles a partir del 1 de enero de 2020 al hablar con un especialista en recursos para el cuidador al (888) 737-7494.

Visite azcaregiver.org para más detalles.



Programa y Empleador con Igualdad de Oportunidades • Servicios y ayudantes auxiliares para personas con discapacidades están disponibles a petición • Para obtener este documento en otro formato u obtener información adicional sobre esta política, comuníquese con el División de Servicios para Adultos y Personas de la Tercera Edad al 602-542-4446; Servicios de TTY/TDD: 7-1-1 • English on the reverse