



SEAGO

Area Agency on Aging, Region VI

MEETING OF THE ADVISORY COUNCIL ON AGING

DATE: Thursday, April 16, 2020

TIME: 10 A.M.

PLACE: Zoom Meeting

<https://zoom.us/j/92003679541?pwd=UGNKUFhSSVJBZlc5djJCOEJOWHpmZz09>

Meeting ID: 920 0367 9541

Password: 040566

Dial in # 1- 301- 715- 8592

A G E N D A

- | | | | |
|-----------------------------------------------------------------------------------------|-----|--------------|----|
| 1. Call to Order, Introductions | | Arnold Lopez | |
| 2. Approval of Minutes of January 16, 2020 | *** | Arnold Lopez | 2 |
| 3. Open floor for nominations to vacant seats | *** | Arnold Lopez | 8 |
| 4. ACOA members board approved | | Arnold Lopez | 9 |
| 5. Election of Officers | *** | Arnold Lopez | 10 |
| 6. Alert SFY20 Alerts/to include COVID-19 funding | | Laura Villa | 11 |
| 7. Alert SFY21 Allocations | | Laura Villa | 26 |
| 8. COVID-19 updates | | Laura Villa | 52 |
| 9. Census Complete Count Committee updates | | Laura Villa | 80 |
| 10. Advocacy- OAA, Area Plan on Aging | | Laura Villa | 87 |
| 11. SEAGO-AAA Program Updates-Newsletter | | Laura Villa | 95 |
| 12. Information Exchange | | Arnold Lopez | |
| 13. Schedule Next Meeting Date- July 16, 2020
(Third Thursday of the Quarter) | | Arnold Lopez | |
| 14. Adjournment | | | |

***Agenda items requiring action by the Advisory Council on Aging. NOTE: All agenda items are subject to action by the Advisory Council on Aging. individuals with disabilities who require special accommodations may contact Laura Villa at (520) 432-2528 extension 208 at least 72 hours before the meeting time to request such accommodations.

**Advisory Council on Aging Meeting
United Methodist Church
124 South Curtis Avenue
Willcox, Arizona
January 16, 2020**

MEMBERS PRESENT:

Kim Jackson, Huachuca City
Linda Huffstetler-Dearing, Patagonia
Kim Burks, Cochise County Unincorporated
Monica Romero, Santa Cruz County Unincorporated
Norma Sullivan, Tombstone
Gary Clark, Douglas
Royce Hunt, SEACUS

David Morse, Safford
Frank Montoya, Clifton
Kathy Spangler, Benson
Arnoldo Montiel, Nogales
Valadee Crofts, Duncan

MEMBERS NOT PRESENT:

Cheryl Christensen, Safford
Leslie Lambert, Bisbee
Arnold Lopez, Thatcher

GUESTS PRESENT:

Aileen Lee, Willcox
Stephanie Nabor, Graham County Case Manager
Jaime Aguilar, Greenlee County Unincorporated

Eva Harper, Safford
Saundra Gaines, Safford

STAFF PRESENT:

Laura Villa, AAA Program Director
Amalia Marin, AAA Office Specialist

Carrie Gibbons, AAA Management Analyst

1. CALL TO ORDER

President Linda Huffstetler-Dearing called the meeting to order at 10:11 AM. Introductions were made.

PRESENTATION BETTER BUSINESS BUREAU

Ms. Denisse Alvarez of the BBB who oversees AAA region VI was unable to join the meeting. The presentation will be rescheduled.

2. APPROVAL OF MINUTES OF JULY 18, 2019

Linda Huffstetler-Dearing addressed council's review of the October 17th, 2019 minutes

MOTION: Valadee Crofts
SECOND: Kim Jackson
ACTION: UNANIMOUS

3. OPEN FLOOR FOR NOMINATIONS***

Linda Huffstetler-Dearing

Linda Huffstetler-Dearing reviewed the bylaws regarding ACOA membership. Informed the council Currently, there are four(4) unincorporated portions of each county. The current vacancies apply to Cochise County areas of Willcox and Sierra Vista, Graham County area of Safford and Greenlee County unincorporated.

Laura Villa added that the On January 19, 2020, Ms. Sandra Gaines will be ending her 2nd term representing Safford. We have had the pleasure of having Mrs. Gaines for two terms and appreciate her dedication and support.

Mr. David Morse has been on the waiting list to become an ACOA member since February 2018. He is interested and excited to be given an opportunity to represent Safford. Mr. Morse was a former chairman of Safford city Graham City library and a member of the Lion's Club of Safford. He is willing to make an impact in his community for the benefit of advocating for seniors.

Mr. Jaime Aguilar's term ended on January 20, 2020. Mr. Jaime Aguilar has requested to continue on the council after the 90 days have lapsed for SEAGO-Executive Board to approve his nomination. The ACOA has approved his nomination and proposed the recommendation to the Executive Board. Mr. Aguilar has been an exceptional voice to the council that the ACOA did not hesitate in accepting his nomination.

MOTION: Valadee Crotts
SECOND: Royce Hunt
ACTION: UNANIMOUS

The recommendation will be made to the SEAGO Executive Board February 21, 2020.

4. REGIONAL CENSUS 2020 COMPLETE COUNT COMMITTEE

Laura Villa advised The 2020 Census is fast approaching; we are less than 75 days from Census Day - April 1, 2020. We are COUNTING on each and every one of you to help us obtain a complete and accurate count, by ensuring everyone gets counted once, only once, and in the right place.

Yours and Everyone's Response Matters: The census provides critical data that lawmakers, business owners, teachers, and many others use to provide daily services, products, and support for you and your community.

- Every year, \$675 billion dollars in federal funding are at stake for communities like ours. Federal funding goes to hospitals, fire departments, schools, roads, and other resources based on census data.
- Our Representation is impacted: The results of the census also determine the number of seats each state will have in the U.S. House of Representatives, and they are used to draw congressional and state legislative districts.
- It is our Civic Duty! Article 1, Section 2, of the U.S. Constitution mandates that the country conduct a count of its population once every 10 years. The 2020 Census will mark the 24th time that the country has counted its population since 1790.

The SEAGO-AAA regional committee is keeping up with the plan to reach out to as many people over the age of 60 and disabled through our advocacy efforts. The members of the committee which consists of VICAP, AZ Complete Health, Red Cross and others are joining efforts to getting information out in the communities. Fliers have been printed and

distributed; banners will be made and used at local events throughout the region as well as access to the use of tablets in order to fill out the survey. Danny M. Deaver is assigned to our region since both Iris and Zayda are no longer with the census bureau. In January, we enter the awareness phase until end of February, this means that we will do all that is in our power as a council to get the word out and reach out to those hard to reach areas of our communities. If you are not yet part of a CCC please get involved in your areas, learn and assist.

5. ALERT SFY20-12 FEDERAL FISCAL YEAR 2022-2025 AREA PLAN

Laura Villa

On August 28, 2019 DES-DAAS issued SFY20-12 Alert which focuses on the FY2022-2025 Area Plan. In preparation for this process, staff will be putting together a timeline which will be shared with the Council in the upcoming meeting. Group discussions will be scheduled to develop strategies on how communities can reach as many people as possible to complete needs assessment surveys and ways to assist residents in filling them out. While we have plenty of time, we should begin strategizing now so we will be ready when the time comes.

A review of the draft timeline provide is for the purpose of knowing from each and every one of the ACOA members to commit to help us reach the goal of getting the needs assessments distributed in your areas and brought back to the council for the next meeting. We rely heavily on our case managers to assist our clients but it does not need to be only AAA clients that we gather information from. Carrie, will be sending a log for you to fill out and let us know where you have passed these needs assessments in order to better collect our data.

Linda asked the council to think of ways that they can help in their communities with getting the Needs Assessment survey out in their communities

6. ALERT SFY20 ALLOCATIONS TO INCLUDE CARRYOVER

Laura Villa

On December 13, 2020 DES-DAAS issued SFY2020 Allocations which include carryover funds.

SEAGO-AAA left over 20% of funding on the table during SFY19. This is very unfortunate but we still continue to strive to end these results. AAA depends strongly on our providers in spending ALL of their allocated funds in services and the reduction of the waitlist, which is monitored on a monthly basis. The 10% allowed carryover funds were reallocated into services where needed as well as in-house program. We have made internal changes in order to reduce the amount of funding that is being unused and we continue to make changes as we move forward. A request to DES-DAAS was made to use above 10% carryover funds in program development for our Real Emergency and Disaster Initiative program READI meals. SEAGO-AAA was granted with these funds do so. More is to be provided in the updates.

Royce Hunt shared her challenges as a provider one of which is staffing. Royce says that it is hard to hire and maintain staff when she is competing with the higher wages that the mine's offer.

Laura advised that adequate staffing is also an issue for the Area Agency on aging and ceased an opportunity to introduce new AAA staff member Amalia Marian

Amalia took a moment to introduce her-self and how caring for her older parents provided her with a passion for advocating for the elderly.

7. ADVOCACY

Laura Villa

The AZ4A is currently advocating for OAA funding. The Legislative Position Statement prepared by the association is included for your review as well as for you to help us disseminate n your areas. Bill 1511 is being introduced in order to raise awareness of the importance of additional funds to be used for OAA services.

Some of the key provisions in S. 3057 include:

- **Reauthorizing the OAA for four years**, which is two years longer than the House-passed Dignity in Aging Act (H.R. 4334) and four years longer than the prior reauthorization. N4A understands that this lengthy reauthorization was negotiated as part of the agreement over the Act's funding formula. Senate and House negotiators will need to address and agree upon the duration of the reauthorization in a final compromise measure.
- **House-passed increases in authorized funding levels:** a seven percent increase is recommended for the first year, with six percent increases in each subsequent year through FY 2026.
- **Language to clarify that AAAs can, outside of the OAA, engage in private pay, integrated care and other arrangements to expand a service, which is a key n4a priority and is also included in H.R. 4334.**
- **Removing the Title III E funding cap on grand families and older relative caregivers**, another top n4a priority.
- **Authorization of an HCBS grant demonstration program for Title VI Native American aging programs** to enhance the capacity of Title VI programs to support wrap-around supportive services to Native American elders in tribal country. Unfortunately, the Senate bill does not include the House's \$500k in authorized funding for additional federal capacity-building technical assistance to Title VI programs.

Linda encouraged everyone to reach out to their legislatures. Maybe set a reminder on their calendars to reach out once a month.

8. SEAGO-AAA Program Updates-Newsletter

Laura Villa

AAA staff: I am pleased to report that Ramona MacMurtrie is back performing her duties on a full time basis. Ramona is busy getting back on track and is happy to be back. Karen Enriquez on the other hand is still pending physician approval to return. I would like to welcome Amalia Marin as our new full time Office Specialist and member of our team; she came on board on December 18, 2019 and is currently undergoing training. She was able to spend a couple of weeks with Heather Glenn fully transitioned to SEAGO. Amalia is here to meet you all and will assist on occasion with ACOA duties responsibilities as needed.

The READI meals program: READI MEALS is up and running again. A request was made to use over 10% carryover funds from SFY19 for the purpose of continuing with our efforts in moving forward with this project. DES-DAAS allotted us the funding that will be used until end of the SFY20.

C.A.R.E: Caregivers Affirmed Rejoiced and Empowered. Karen Enriquez started the effort in bringing a support group to Sierra Vista at thrives. Karen connected with a wonderful volunteer Cindy Meyers who has taken over the group sessions in Sierra Vista. Karen's goal is to bring a support group to each county we cover but volunteers will be needed in order for consistency.

AZ4A Aging 2020 Summit: The Arizona Association of Area Agencies on Aging (AZ4A) is pleased to invite you to prepare for the Aging 2020 Summit: Aging Reimagined, on **September 17 & 18, 2020 at the JW Marriott Starr Pass in Tucson, Arizona**. This conference will gather experts in the aging field and front-line professionals to provide education, inspiration, networking, and resources that help our grandparents, parents and us again with dignity and choices in our homes and communities. Our common goal will be to reimagine aging for the decade to come. Together we will learn cutting-edge practices that ensure Arizonan's are aging well.

DES-DAAS Contract Monitoring: DAAS has scheduled AAA contract monitoring on March 24 and 25th of March 2020. In the coming weeks we will start receiving documents that should be completed prior to their visit. We will be connecting with our service providers in order for them to prepare for their visit.

Arizona Family Caregiver Program: Starting January 1, 2020, family caregivers can be reimbursed **50%** for qualifying expenses incurred up to **\$1,000 each for 1 or more qualified family member**. Family Caregivers who earn \$75,000/year or less and couples making up to \$150,000/year for caring for their loved one (s) 18 years or older, who require

assistance with one or more activities of daily living can qualify

AAA Newsletter – Laura directed everyone to the latest issue of the newsletter to see what activities are upcoming and asked everyone to help distribute the newsletter in their respective communities.

9. INFORMATION EXCHANGE

Linda Huffstetler-Dearing

Kim Jackson Huachuca city Senior Center has extended their hours and is now open Monday Wednesday Friday. Kim will be doing Medicare counselling on the first Thursday of every month. AARP is gearing up for the Tax preparation assistance program. They will be preparing Taxes for free. Sierra Vista Tax prep is on Monday –Friday, Benson Wednesdays at the community center, Mescal is on Tuesdays and in Bisbee on Friday and Saturdays. AARP can help anyone with their taxes not just seniors. **Norma Sullivan** explained that a tri-city bus partnership is being developed in Tombstone. They hope to have it done in March. Tombstone is hoping to open up a clinic and is working with the Copper Queen Hospital to manage the clinic. Tombstone will be a conference for all the Healthy Cochise County Comities **Arnoldo Montiel** has seen an increase in participants in the Santa Cruz Council on Aging(SCCOA) congregate meal program. They are up to almost 300 participants providing over a thousand meals a month. SCCOA has purchased a new van that the center uses for travel between the different center locations in the area to bring seniors together for socialization. SCCOA has also started a loan closet for the community to help fill the need of durable medical equipment in the community. He also added that Santa Cruz County has interviewed several seniors from the center for a census PSA. **Kathy Spangler** That Banner is working diligently to get information out pertaining to the Census and will be utilizing laptops and tablets to help people complete their census. **Ilene Lee** Wilcox Senior Center Story Telling program is going well. This is a program that connects High schoolers with the senior center in order to bridge the generational gap. The High schoolers interview the seniors and create a video of the seniors' answers to later be given to the senior for prosperity. In Partnership with a Wilcox theater group the senior center has created an aging art program the group meets every Monday and the art classes are free to members and \$5 for non-members. The Hospital is hosting quarterly senior breakfasts. The center will also be bringing in the SEAGO Area Agency on Aging's Matter of Balance class to the community. She hopes to start classes at the end of February. **Monica Romero** the Nogales Community hosted their 3rd annual walk to support DDD. The event had Mariachi music, food trucks, an hour long free Zumba class. She also shared that her office will be going Paperless and will have around 300 binders to give out to those who may need them. Nogales also has completed the Thoughtful Life Conversations Training and will start holding classes in the community soon. **Kim Burks** shared that VICAP will be adding transportation in Willcox. Vicap drivers will be picking up food boxes and delivering them to recipients in the community. **Jaime Aguilar** advised everyone to keep a look out for elderly in regards to people encroaching on their property. His community has had several complaints of people taking advantage of the elderly by moving fence lines or talking them out of their property. Jaime also encouraged everyone to participate in the Older Arizonans day at the capital and shared his experience from participating in last year's event. Jaime invited Mr. Crotts to share an in counter that he had with a state representative that told Mr. Crotts that wanted to cut programs for the elderly. Jaime emphasized how important it is to advocate for elders not just in your community but also at a state level. Know who your elected officials are and pay attention to what they are doing **Linda Huffstetler-Dearing** let everyone know that the Patagonia Lending shed received \$46,000 in grants and donations last year and were able to obtain their building. She shared the newspaper with everyone. She added that the senior center in Patagonia is doing well and seems to be energized. She believes that they need to add some kind of arts and crafts rather than just a meal 5 days a week. Linda also asked why our seniors only get frozen home delivered meals rather than a fresh meal. Linda also shared that she is inspired by the ACOA meetings and encourages everyone to keep up the good work. Mr. Montiel extended a personal invitation to Linda to come down to the center and see the Arts and craft program that they have firsthand. **Carrie Gibbons** explained that the Members have been issued a new Member Manual and asked

everyone to review their new Manuals and submit questions via email. She also explained that the members would be the responsible for their own binders and will need to bring them at every meeting. **Gary Clark** shared that DARC is also providing commodities to seniors in the area by delivery. **Royce Hunt** let everyone know that the annual SEACUS benefit auction is coming up in April and will bring info to the next meeting. She shared info about the income tax credit that can be received by donating to a nonprofit agency. They partner with radio stations and newspapers to get the information out due to the partnership their annual received donations have increased. . **Stephanie Nabor** is educating client that the census is coming and plans to help them complete them if needed. **Eva Harper** shared that they are giving out census bracelets to the kids so that they can bring them home and help educate their parents on how and when to complete the census. **Saundra Gaines** Thanked everyone for the opportunity to be on the council and has enjoyed her time on the council. The council has invited her back to participate in the meetings as a guest.

NEXT MEETING DATE- APRIL 16, 2020

Linda Huffstetler-Dearing

(Third Thursday of the Quarter)

7. ADJOURNMENT

Linda called for a motion to adjourn. Meeting adjourned at 12:42PM.

MOTION: Kathy Spangler

SECOND: Gary Clark

ACTION: UNANIMOUS



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM DIRECTOR
DATE: APRIL 16, 2020
SUBJECT: NOMINATIONS TO VACANT SEATS

The Advisory Council on Aging's (ACOA) revised bylaws dated May 19, 2007, state under Article III-Membership section 1, that the ACOA consists of eight representatives from Cochise County, four from Graham and three from Greenlee and Santa Cruz County.

Section 2 states, at least ten of the eighteen members shall be age sixty or older, and shall include persons in greatest economic or social need, minority individuals, and participants in services funded through the SEAGO Area Agency on Aging.

Section 9 states, members appointed by SEAGO Executive Board shall serve a term of three years (3). Each member shall be limited to two (2) consecutive terms. However, in the event that a vacancy cannot be filled in 90 days, a previous member can be reappointed. The Advisory Council on Aging may submit the name of a member to the Executive Board for reappointment for an additional term.

Currently, there are two (2) vacant seats and members are selected to represent incorporated cities, towns and the unincorporated portions of each county. The current vacancies apply to Cochise County areas of Willcox and Sierra Vista.

Nominated representatives will commence their term on the date once approved and appointed by the SEAGO Executive Board which is scheduled for May 15, 2020.

Action Requested: Information Only Action Requested Below

Proposed representatives to the SEAGO Executive Board for appointment to fill vacancies.



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: APRIL 16, 2020
SUBJECT: ACOA MEMBER BOARD APPROVED

Description:

As per the Advisory Council on Aging recommendation to the SEAGO Executive Board Mr. David Morse and Mr. Jaime Aguilar have been accepted to represent the vacant seats in Graham and Greenlee counties as of February 21, 2020.

Congratulations to both.

Action Requested:

Information Only

Action Requested Below



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: APRIL 16, 2020
SUBJECT: ADVISORY COUNCIL ON AGING ELECTION OF OFFICERS

Description:

The Advisory Council on Aging’s (ACOA) revised bylaws. Article V-Elections states “Nominations shall be made from the floor at the April meeting, with the prior consent of the nominee.” Article VI-Duties of Officers states “The officers of the Advisory Council shall be the President, First Vice-President, Second Vice-President, and Secretary. Officers shall be seated upon the conclusion of the meeting at which they were elected. The bylaws further state under Article III that “the President shall not serve for more than three (3) successive one year terms.” There are no term limits for any other position.

The ACOA has been without a president since October 20, 2019 when Mr. Aguilar termed out. Ms. Linda Huffstetler-Dearing as 2nd Vice President presided the January 16, 2020 meeting.

Today, seats for President and 1st Vice President are open for election and 2nd Vice President and Secretary are open for re-election. The officers and their initial date of election are as follows:

_____	<u>President</u>	_____	Term ended Oct.2019
_____	<u>1st Vice President</u>	_____	Term ended May 2019
Linda Huffstetler-Dearing,	2 nd Vice President	4/16/2018	(2nd Term) current
Arnold Lopez, Secretary	(Thatcher)	10/18/2018	(1st Term) current

After the election, an updated membership list will be sent out for your records.

A motion to elect officers for SFY2021

Action Requested: Information Only Action Requested Below



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: APRIL 16, 2020
SUBJECT: ALERT SFY20-9 OLDER AMERICAN'S ACT TITLE III-FAMILIES
FIRST CORONAVIRUS RESPONSE ACT

Description:

On March 24, 2020 DES-DAAS issued SFY20-9 Alert Older American's Act Title III-Families First Coronavirus Response Act Allocations.

Title IIIC1 of \$57,157, Title IIIC1 Admin of \$20,853 and Title IIIC2 \$163,772 to a total allocation of 241,782.

These funds are allocated by DAAS from the period of 3-20-2020 to 9-30-2021.

The funds will be allocated to congregate and home delivered meal providers in order to

- Offer 7 meals to existing clients,
- 14 frozen meals for an emergency situation and or
- Open new additional clients who meet the criteria under COVID-19. It is required that case managers and site managers screen individuals they take on in order to prioritize those in higher need.

Upon receipt of DES-DAAS approved Contract Operating Budget, SEAGO-AAA will be issuing the requested allocations to our service providers. For now, our partners have been instructed to utilize existing funds in order to avoid carryover. COVID-19 meals are to be tracked separately for new clients and additional meals due to COVID-19.

Attachments:

Alert SFY20-9, COB#30

Action Requested

Information Only

Action Requested Below

Ln	Fund Source	Administration			Case Mgmt	Advocacy	Legal	Transportation	Congregate	
		ADM	ADM	ADM	CMG	ADV	LGL	TSP	CNG	
		DAARS Codes	ADM	ADM	ADM	CMG	ADV	LGL	TSP	CNG
		Program Codes	HCB	HCB	FCS	HCB	HCB	LSA	HCB	HCB
		Service Detail Code	C19							
AIMS Codes	ADM		AM5	CMG	ADV	LGL	TSP	CNG		
1	State Admin	47,911.00		5,197.00						
2	OAA Admin (III C-1)	135,170.00								
3	OAA Admin (III E)			15,591.00						
4	SSBG Admin	58,674.00								
5	Title III-B				114,857.00	35,317.60	15,750.00	42,370.00		
6	Title III-C1								284,110.00	
7	Title III-C2									
8	Title III-D Prev Hlth									
9	Title III-E Caregiver							47,413.00		
10	NSIP									
11	Title VII Elder Abuse									
12	Title VII FED OMB									
13	State Ind Living Supports		6,951.00		74,231.00	3,587.00	927.00	46,956.00	30,307.00	
14	State Ombudsman									
15	State Respite									
16	SSBG (Services)				133,597.00			82,215.00	10,699.00	
17	SHIP									
18	Senior Medicare Patrol									
19	SSBG - HCB Wait List									
20	SSBG - One-Time Admin.	7,371.00								
21	SSBG - One-Time (Services)				5,000.00			10,000.00	10,000.00	
22	Senior Patrol Vols.									
23	Alzheimer's Dementia (ADSSP)									
24	MIPPA - S.H.I.P									
25	MIPPA - AAA									
26	MIPPA - ADRC									
27	FFCRA - C1									
28	FFCRA - C1 Admin		20,853.00							
29	FFCRA - C2									
Reimbursement Ceiling		249,126.00	27,804.00	20,788.00	327,685.00	38,904.60	16,677.00	228,954.00	335,116.00	

DIRECT SERVICES

ALTCS									
Program Income									
Non-Fed In-kind									
Non-Fed Cash									
Other Federal									
Total									

PURCHASED SERVICES

ALTCS									
Program Income							89,000.00	57,940.00	
Non-Fed In-kind				69,233.00			1,800.00	212,607.00	
Non-Fed Cash				76,751.00		17,299.00	526,346.00	88,074.00	
Other Federal							1,022,487.00		
Total				145,984.00		17,299.00	1,639,633.00	358,621.00	

Grand Total

Grand Total	249,126.00	27,804.00	20,788.00	473,669.00	38,904.60	33,976.00	1,868,587.00	693,737.00	
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EXPENSES

Personnel - Direct	110,120.00	17,951.00	11,447.00	21,878.00	13,500.00				
ERE - Direct	34,500.00	5,853.00	4,667.00	13,286.00	7,068.00				
Professional/Out									
Direct	20,204.00	2,000.00			3,000.00			30,000.00	
Sub-Contractor	-	-	-	425,984.00	-	33,976.00	1,868,587.00	633,737.00	
Travel - Direct	19,445.00				5,386.60				
Space - Direct									
Equipment - Direct									
One Time	555.00							30,000.00	
On Going									
Material/Supplies - Direct	11,775.00	2,000.00			1,500.00				
Operating Svcs Direct	6,000.00				6,000.00				
Allocated Indirect Direct	46,527.00		4,674.00	12,521.00	2,450.00				
SubTotal DIRECT	249,126.00	27,804.00	20,788.00	47,685.00	38,904.60	-	-	60,000.00	
SubTotal PURCH	-	-	-	425,984.00	-	33,976.00	1,868,587.00	633,737.00	
TOTAL SERVICE	249,126.00	27,804.00	20,788.00	473,669.00	38,904.60	33,976.00	1,868,587.00	693,737.00	

Units/Direct	12.00	12.00	12.00		12.00				
Units/Purchased	-	-	-	9,847.79		314.00	92,483.00	48,308.56	
Units Total	12.00	12.00	12.00	9,847.79	12.00	314.00	92,483.00	48,308.56	

Unit Rate/Direct	20760.50	2317.00	1732.33	NA	NA	NA	NA	#DIV/0!	
Unit Rate/Purch	NA	NA	NA	43.26	N/A	108.20	20.20	13.12	

Organization

SEAGO

Contract No: ADES15-089126

Period 7/1/19 - 6/30/20

Alert 3.6.20 & 3.24.20

Ln	Fund Source	Administration			Case Mgmt	Advocacy	Legal	Transportation	Congregate	
		DAARS Codes	ADM	ADM	ADM	CMG	ADV	LGL	TSP	CNG
		Program Codes	HCB	HCB	FCS	HCB	HCB	LSA	HCB	HCB
		Service Detail Code	C19							
		AIMS Codes	ADM		AM5	CMG	ADV	LGL	TSP	CNG
	Unit Rate/Total	20761	2317	1732	48.10	NA	108.20	20.20	14.36	
Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin) require a state match										
	Required State Match	45,056.67	6,951.00	5,197.00	6,756.35	2,077.52	926.48	2,492.37	16,712.49	
	Total State - Unmatched	2,854.33	-	-	67,474.65	1,509.48	0.52	44,463.63	13,594.51	
	Total State	47,911.00	6,951.00	5,197.00	74,231.00	3,587.00	927.00	46,956.00	30,307.00	

Revenue and expenditures - must be zero - - - - -

	Congregate	Home Del	Home Del	Program Devel	Health Prom	Ship/Outrach	Senior Patrol
DAARS Codes	CNG	HDM	HDM	PGD	HED	SHI	SHI
Program Codes	HCB	HCB	HCB	HCB	HPR	SHP	SMP
Service Detail Code	C19		C19			OTR	IRM
AIMS Codes		HDM			HPR	IR1	IRM
Ln Fund Source							
1 State Admin							
2 OAA Admin (III C-1)							
3 OAA Admin (III E)							
4 SSBG Admin							
5 Title III-B				69,434.00		18,000.00	8,297.00
6 Title III-C1							
7 Title III-C2		245,418.00					
8 Title III-D Prev Hlth					26,159.00		
9 Title III-E Caregiver							
10 NSIP		104,146.00					
11 Title VII Elder Abuse							
12 Title VII FED OMB							
13 State Ind Living Supports		88,535.00		4,125.00		6,885.00	3,335.00
14 State Ombudsman							
15 State Respite							
16 SSBG (Services)		152,613.00					
17 SHIP						27,149.00	
18 Senior Medicare Patrol							6,804.00
19 SSBG - HCB Wait List							
20 SSBG - One-Time Admin.							
21 SSBG - One-Time (Services)							
22 Senior Patrol Vols.							
23 Alzheimer's Dementia (ADSSP)							
24 MIPPA - S.H.I.P							
25 MIPPA - AAA							
26 MIPPA - ADRC							
27 FFCRA - C1	57,157.00						
28 FFCRA - C1 Admin							
29 FFCRA - C2			163,772.00				
Reimbursement Ceiling	57,157.00	590,712.00	163,772.00	73,559.00	26,159.00	52,034.00	- 18,436.00

DIRECT SERVICES

ALTCS							
Program Income							
Non-Fed In-kind						2,300.00	
Non-Fed Cash							
Other Federal							
Total						2,300.00	

PURCHASED SERVICES

ALTCS		99,441.00					
Program Income		-					
Non-Fed In-kind		168,927.00					
Non-Fed Cash		86,371.00					
Other Federal							
Total		354,739.00					

Grand Total	57,157.00	945,451.00	163,772.00	73,559.00	26,159.00	54,334.00	- 18,436.00
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EXPENSES

Personnel - Direct				13,258.00	12,879.00	24,141.00	8,903.00
ERE - Direct				7,086.00	3,274.00	15,304.00	3,535.00
Professional/Out					1,000.00		
Direct							
Sub-Contractor	57,157.00	945,451.00	163,772.00	50,853.00			
Travel - Direct				500.00	1,535.00	4,901.00	910.00
Space - Direct							
Equipment - Direct							
One Time							
On Going							
Material/Supplies - Direct					798.00	1,815.00	
Operating Svcs Direct					1,000.00	736.00	
Allocated Indirect Direct				1,862.00	5,673.00	7,437.00	5,088.00
SubTotal DIRECT	-	-	-	22,706.00	26,159.00	54,334.00	- 18,436.00
SubTotal PURCH	57,157.00	945,451.00	163,772.00	50,853.00			
TOTAL SERVICE	57,157.00	945,451.00	163,772.00	73,559.00	26,159.00	54,334.00	- 18,436.00

Units/Direct					75.00	1,950.00	800.00
Units/Purchased		85,625.92					
Units Total		85,625.92			75.00	1,950.00	800.00

Unit Rate/Direct	NA	NA	NA	N/A	348.79	27.86	23.05
Unit Rate/Purch	#DIV/0!	11.04	#DIV/0!	N/A	NA	NA	NA

		Congregate	Home Del	Home Del	Program Devel	Health Prom	Ship/Outrach	Senior Patrol
	DAARS Codes	CNG	HDM	HDM	PGD	HED	SHI	SHI
	Program Codes	HCB	HCB	HCB	HCB	HPR	SHP	SMP
	Service Detail Code	C19		C19			OTR	IRM
	AIMS Codes		HDM			HPR	IR1	IRM
Ln	Fund Source							
	Unit Rate/Total	#DIV/0!	11.04	#DIV/0!	NA	348.79	27.86	23.05

Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin

Required State Match	-	14,436.48	-	4,084.39	-	1,058.83	-	488.06
Total State - Unmatched	-	74,098.52	-	40.61	-	5,826.17	-	2,846.94
Total State	-	88,535.00	-	4,125.00	-	6,885.00	-	3,335.00

Revenue and expenditures - must be zero

Ln	Fund Source	MIPPA SHIP	MIPPA AAA	MIPPA ADRC	Long Term Care	Home Care Cluster			Attendant Care	
		SHI	SHI	SHI	LTC	HSK	PRC	NRH	ATT	CMG
		SHP	SHP	SHP	OMB	HSK	PRC	NRH	ATT	CMG
		MSA	MAA	MDA		HSK	PRC	VNS		
		AIMS Codes				LTC	HSK	PRC	VNS	
1	State Admin									
2	OAA Admin (III C-1)									
3	OAA Admin (III E)									
4	SSBG Admin									
5	Title III-B					8,170.00		297.00	413,034.00	
6	Title III-C1									
7	Title III-C2									
8	Title III-D Prev Hlth									
9	Title III-E Caregiver									
10	NSIP									
11	Title VII Elder Abuse				2,858.00					
12	Title VII FED OMB				17,942.00					
13	State Ind Living Supports					16,413.00		3,772.00	135,225.00	
14	State Ombudsman				35,207.00					
15	State Respite									
16	SSBG (Services)					33,322.00		4,931.00	118,566.00	
17	SHIP									
18	Senior Medicare Patrol									
19	SSBG - HCB Wait List									20,000.00
20	SSBG - One-Time Admin.									
21	SSBG - One-Time (Services)					11,341.00			20,000.00	
22	Senior Patrol Vols.									
23	Alzheimer's Dementia (ADSSP)									
24	MIPPA - S.H.I.P	11,577.00	-	-						
25	MIPPA - AAA		7,423.00							
26	MIPPA - ADRC			6,200.00						
27	FFCRA - C1									
28	FFCRA - C1 Admin									
29	FFCRA - C2									
Reimbursement Ceiling		11,577.00	7,423.00	6,200.00	56,007.00	69,246.00	-	9,000.00	686,825.00	20,000.00
DIRECT SERVICES										
	ALTCS									
	Program Income									
	Non-Fed In-kind				4,500.00					
	Non-Fed Cash									
	Other Federal									
	Total	-	-	-	4,500.00	-	-	-	-	-
PURCHASED SERVICES										
	ALTCS									
	Program Income					3,736.00			500.00	
	Non-Fed In-kind					2,076.00				
	Non-Fed Cash					35,938.00		19,135.00	1,000.00	
	Other Federal									
	Total	-	-	-	-	41,750.00	-	19,135.00	1,500.00	-
Grand Total		11,577.00	7,423.00	6,200.00	60,507.00	110,996.00	-	28,135.00	688,325.00	20,000.00
EXPENSES										
	Personnel - Direct				28,646.00					
	ERE - Direct				9,550.00					
	Professional/Out									
	Direct	11,577.00	7,423.00	6,200.00	1,998.00					
	Sub-Contractor					110,996.00		28,135.00	688,325.00	20,000.00
	Travel - Direct				4,199.00					
	Space - Direct									
	Equipment - Direct									
	One Time									
	On Going									
	Material/Supplies - Direct				668.00					
	Operating Svcs Direct				62.00					
	Allocated Indirect Direct				15,384.00					
	SubTotal DIRECT	11,577.00	7,423.00	6,200.00	60,507.00	-	-	-	-	-
	SubTotal PURCH	-	-	-	-	110,996.00	-	28,135.00	688,325.00	20,000.00
	TOTAL SERVICE	11,577.00	7,423.00	6,200.00	60,507.00	110,996.00	-	28,135.00	688,325.00	20,000.00
	Units/Direct				1,680.00					
	Units/Purchased					21,174.56	8,280.82	331.00		
	Units Total	-	-	-	1,680.00	21,174.56	8,280.82	331.00	-	-
	Unit Rate/Direct	NA	NA	NA	36.02	NA	NA	NA	NA	NA
	Unit Rate/Purch	N/A	N/A	N/A	NA	5.24	NA	85.00	NA	NA

Ln	Fund Source	MIPPA SHIP	MIPPA AAA	MIPPA ADRC	Long Term Care	Home Care Cluster			Attendant Care		
		DAARS Codes	SHI	SHI	SHI	LTC	HSK	PRC	NRH	ATT	CMG
		Program Codes	SHP	SHP	SHP	OMB	HCB	HCB	HCB	HCB	HCB
		Service Detail Code	MSA	MAA	MDA						WTL
		AIMS Codes				LTC	HSK	PRC	VNS		
	Unit Rate/Total	NA	NA	NA	36.02	5.24	NA	85.00	NA	NA	
Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin)											
	Required State Match	-	-	-	-	480.59	-	17.47	24,296.32	-	
	Total State - Unmatched	-	-	-	-	15,932.41	-	3,754.53	110,928.68	-	
	Total State	-	-	-	-	16,413.00	-	3,772.00	135,225.00	-	
	Revenue and expenditures - must be zero	-	-	-	-	-	-	-	-	-	

Ln	Fund Source	SSBG Waitlist					Outreach	Case Mgn	I&R	Training	Adap Aid	
		DAARS Codes	ATT	HSK	RSP	NRH	HDM	OTR	CMG	INR	CGT	ADP
		Program Codes	HCB	HCB	FCS	HCB	HCB	FCS	FCS	FCS	FCS	FCS
		Service Detail Code	WTL	WTL	WTL	WTL	WTL					
		AIMS Codes						IR5	CM5		CT5	AD5
1	State Admin											
2	OAA Admin (III C-1)											
3	OAA Admin (III E)											
4	SSBG Admin											
5	Title III-B											
6	Title III-C1											
7	Title III-C2											
8	Title III-D Prev Hlth											
9	Title III-E Caregiver						41,654.00	-	23,707.00	32,200.00		
10	NSIP											
11	Title VII Elder Abuse											
12	Title VII FED OMB											
13	State Ind Living Supports											
14	State Ombudsman											
15	State Respite											
16	SSBG (Services)											
17	SHIP											
18	Senior Medicare Patrol											
19	SSBG - HCB Wait List	80,000.00	3,150.00			131,985.00						
20	SSBG - One-Time Admin.											
21	SSBG - One-Time (Services)											
22	Senior Patrol Vols.											
23	Alzheimer's Dementia (ADSSP)											
24	MIPPA - S.H.I.P											
25	MIPPA - AAA											
26	MIPPA - ADRC											
27	FFCRA - C1											
28	FFCRA - C1 Admin											
29	FFCRA - C2											
Reimbursement Ceiling		80,000.00	3,150.00	-	-	131,985.00	41,654.00	-	23,707.00	32,200.00	-	
DIRECT SERVICES												
	ALTCS											
	Program Income											
	Non-Fed In-kind											
	Non-Fed Cash											
	Other Federal											
	Total	-	-	-	-	-	-	-	-	-	-	
PURCHASED SERVICES												
	ALTCS											
	Program Income											
	Non-Fed In-kind						2,688.00	-	1,515.00			
	Non-Fed Cash						1,445.00		467.00			
	Other Federal											
	Total	-	-	-	-	-	4,133.00	-	1,982.00	-	-	
Grand Total		80,000.00	3,150.00	-	-	131,985.00	45,787.00	-	23,707.00	34,182.00	-	
EXPENSES												
	Personnel - Direct						23,631.00	-	9,747.00	12,818.00		
	ERE - Direct						7,877.00	-	2,916.00	6,480.00		
	Professional/Out											
	Direct						2,000.00	-	5,000.00	3,000.00		
	Sub-Contractor	80,000.00	3,150.00			131,985.00						
	Travel - Direct						4,633.00	-	500.00	5,000.00		
	Space - Direct											
	Equipment - Direct											
	One Time											
	On Going											
	Material/Supplies - Direct						500.00	-	100.00	1,100.00		
	Operating Svcs Direct						500.00	-	615.00			
	Allocated Indirect Direct						6,646.00	-	4,829.00	5,784.00		
	SubTotal DIRECT	-	-	-	-	-	45,787.00	-	23,707.00	34,182.00	-	
	SubTotal PURCH	80,000.00	3,150.00	-	-	131,985.00	-	-	-	-	-	
TOTAL SERVICE		80,000.00	3,150.00	-	-	131,985.00	45,787.00	-	23,707.00	34,182.00	-	
	Units/Direct						12.00	-	951.19	12.00		
	Units/Purchased						5.00	-		3.00	34.00	
Units Total		-	-	-	-	-	17.00	-	951.19	15.00	34.00	
	Unit Rate/Direct	NA	NA	NA	NA	NA	3815.58	NA	0.00	2848.50	NA	
	Unit Rate/Purch	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Organization SEAGO

Ln	Fund Source	SSBG Waitlist					Outreach	Case Mgn.	I&R	Training	Adap Aid	
		DAARS Codes	ATT	HSK	RSP	NRH	HDM	OTR	CMG	INR	CGT	ADP
		Program Codes	HCB	HCB	FCS	HCB	HCB	FCS	FCS	FCS	FCS	FCS
		Service Detail Code	WTL	WTL	WTL	WTL	WTL					
		AIMS Codes						IR5	CM5		CT5	AD5
	Unit Rate/Total	NA	NA	NA	NA	NA	2693.35	NA	24.92	2278.80	NA	
Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin)												
	Required State Match	-	-	-	-	-	-	-	-	-	-	
	Total State - Unmatched	-	-	-	-	-	-	-	-	-	-	
	Total State	-	-	-	-	-	-	-	-	-	-	
Revenue and expenditures - must be zero												

Ln	Fund Source	Adap Aid	Home Repair	Respite		TOTAL
		ADP	RPR	RSP	RSP	
		HCB	FCS	FCS	FCS	
				VCH		
			RP5		RSP	
1	State Admin					53,108.00
2	OAA Admin (III C-1)					135,170.00
3	OAA Admin (III E)					15,591.00
4	SSBG Admin					58,674.00
5	Title III-B	7,000.00			1,000.00	733,526.60
6	Title III-C1					284,110.00
7	Title III-C2					245,418.00
8	Title III-D Prev Hlth					26,159.00
9	Title III-E Caregiver				49,372.00	194,346.00
10	NSIP					104,146.00
11	Title VII Elder Abuse					2,858.00
12	Title VII FED OMB					17,942.00
13	State Ind Living Supports	1,589.00			295.00	423,133.00
14	State Ombudsman					35,207.00
15	State Respite				19,628.00	19,628.00
16	SSBG (Services)				4,259.00	540,202.00
17	SHIP					27,149.00
18	Senior Medicare Patrol					6,804.00
19	SSBG - HCB Wait List					235,135.00
20	SSBG - One-Time Admin.					7,371.00
21	SSBG - One-Time (Services)				10,000.00	66,341.00
22	Senior Patrol Vols.					-
23	Alzheimer's Dementia (ADSSP)					-
24	MIPPA - S.H.I.P					11,577.00
25	MIPPA - AAA					7,423.00
26	MIPPA - ADRC					6,200.00
27	FFCRA - C1					57,157.00
28	FFCRA - C1 Admin					20,853.00
29	FFCRA - C2					163,772.00
Reimbursement Ceiling		8,589.00	-	-	84,554.00	3,499,000.60

DIRECT SERVICES

ALTCS						-
Program Income						-
Non-Fed In-kind						6,800.00
Non-Fed Cash						-
Other Federal						-
Total						6,800.00

PURCHASED SERVICES

ALTCS						99,441.00
Program Income				200.00		151,376.00
Non-Fed In-kind						458,846.00
Non-Fed Cash				1,741.00		854,567.00
Other Federal						1,022,487.00
Total				1,941.00		2,586,717.00

Grand Total	8,589.00	-	-	86,495.00	6,092,517.60
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EXPENSES

Personnel - Direct	3,000.00					311,919.00
ERE - Direct	650.00					122,046.00
Professional/Out						
Direct	3,739.00					96,141.00
Sub-Contractor				86,495.00		5,328,603.00
Travel - Direct						47,009.60
Space - Direct						-
Equipment - Direct						
One Time						30,555.00
On Going						-
Material/Supplies - Direct						20,256.00
Operating Svcs Direct						14,913.00
Allocated Indirect Direct	1,200.00					120,075.00
SubTotal DIRECT	8,589.00	-	-	-	-	763,914.60
SubTotal PURCH	-	-	-	86,495.00	-	5,328,603.00
TOTAL SERVICE	8,589.00	-	-	86,495.00	-	6,092,517.60

Units/Direct						5,528.19
Units/Purchased			4.00		2,936.96	272,522.71
Units Total	-	4.00	-	2,936.96	-	278,050.90

Unit Rate/Direct	NA	NA	NA	NA		#DIV/0!
Unit Rate/Purch	NA	NA	NA	29.45		#DIV/0!

Organization SEAGO

Ln		Adap Aid	Home Repair	Respite		TOTAL #DIV/0!
	DAARS Codes	ADP	RPR	RSP	RSP	
	Program Codes	HCB	FCS	FCS	FCS	
	Service Detail Code			VCH		
	AIMS Codes		RP5		RSP	
Fund Source						
Unit Rate/Total	NA	NA	NA	29.45		

Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin

Required State Match	411.77	-	-	58.82	131,502.63
Total State - Unmatched	1,177.23	-	-	236.18	344,738.37
Total State	1,589.00	-	-	295.00	476,241.00

Revenue and expenditures - must be zero

- - - - -

March 24, 2020

To: Area Agencies on Aging

From: Frank Migali
DES Deputy Assistant Director of Community Services Programs
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2020 Allocations

The following ALERT is attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
SFY-20-9	Older Americans Act/Title III and VII – Families First Coronavirus Response Act Allocations

ALERTS are subject to change as additional information is received by the Division of Aging and Adult Services (DAAS) pertaining to the funding sources identified.

A SFY 2020 contract operating budget is due to the DAAS Finance and Business Operations Administration by close of business Tuesday, April 7, 2020. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging contracts.

The Area Agencies on Aging may begin spending against these additional lines of funding immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Frank Migali, Cindy Saverino, Rebecca Clayton, Bridget Casey, Jose Mercado, Lei Ronda Golden-Grady, Kelly Garrett, Alina Girbovan, Matt LeCrone, Mark Radan, Michael Coen, DAAS FSA Team, DAAS file

**Older Americans Act Title III and VII
for SFY-2020**

The Division of Aging and Adult Services (DAAS) has received allocations from the Administration for Community Living, Families First Coronavirus Response Act, Older Americans Act Title III - Congregate Meals and Home Delivered Meals Programs.

These allocations are being distributed as one-time allocations to assist the Area Agencies on Aging with providing client meals during the COVID-19 crisis.

These funds are being distributed based on the OAA funding formula used for Title III and Tile VII, as shown in the table below:

Area Agency on Aging	Title III C1	Title III C1 Admin	Title III C2	Total Allocation
Region One, Inc.	\$ 562,527	\$ 260,087	\$ 1,611,798	\$ 2,434,412
Pima Council on Aging	\$ 193,510	\$ 85,642	\$ 554,461	\$ 833,613
Northern Arizona Council of Governments	\$ 111,526	\$ 40,415	\$ 319,555	\$ 471,496
Western Arizona Council of Governments	\$ 113,230	\$ 45,686	\$ 324,437	\$ 483,353
Pinal/Gila Council for Senior Citizens	\$ 85,744	\$ 33,797	\$ 245,682	\$ 365,223
SouthEastern Arizona Governments Organization	\$ 57,157	\$ 20,853	\$ 163,772	\$ 241,782
Navajo Nation	\$ 71,361	\$ 25,619	\$ 194,295	\$ 291,275
Inter Tribal Council of Arizona, Inc.	\$ 54,834	\$ 23,568	\$ 157,114	\$ 235,516
Total	\$1,249,889	\$535,667	\$3,571,114	\$5,356,670

**These funds are allocated for the period of 3/20/2020 through 9/30/2021.
Title IIIC1 Admin requires a State Match**

**Older Americans Act Title III and VII
for SFY-2020**

Reporting Requirements:

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
HDM	HCB	C19
CNG	HCB	C19
ADM	HCB	C19

Should you have questions regarding these allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2020					
REGION 6	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. STATE ADMIN.	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
2. OAA ADMIN. III C-1	\$ -	\$ 133,393.00	\$ 135,170.00	\$ -	\$ 135,170.00
3. OAA ADMIN. III-E	\$ -	\$ 15,271.00	\$ 15,591.00	\$ -	\$ 15,591.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ 132,906.60	\$ 388,578.00	\$ 525,501.60	\$ -	\$ 525,501.60
6. TITLE III-C1	\$ 108,541.00	\$ 338,991.00	\$ 452,917.00	\$ -	\$ 452,917.00
7. TITLE III-C2	\$ 23,296.00	\$ 251,578.00	\$ 284,636.00	\$ -	\$ 284,636.00
8. TITLE III-D	\$ 1,811.00	\$ 24,678.00	\$ 26,159.00	\$ -	\$ 26,159.00
9. TITLE III-E CAREGIVER	\$ 29,151.00	\$ 161,804.00	\$ 194,346.00	\$ -	\$ 194,346.00
10. NSIP	\$ -	\$ 101,117.00	\$ 104,146.00	\$ -	\$ 104,146.00
11. TITLE VII ELDER ABUSE	\$ 169.00	\$ 2,465.00	\$ 2,858.00	\$ -	\$ 2,858.00
12. TITLE VII FED. OMB	\$ 1,021.00	\$ 15,733.00	\$ 17,942.00	\$ -	\$ 17,942.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 535,496.00	\$ 540,202.00	\$ -	\$ 540,202.00
17. S.H.I.P.	\$ -	\$ 20,892.00	\$ 27,149.00	\$ -	\$ 27,149.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 6,237.00	\$ 6,804.00	\$ -	\$ 6,804.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 235,135.00	\$ 235,135.00	\$ -	\$ 235,135.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00
22. MIPPA	\$ 7,000.00	\$ -	\$ 25,200.00	\$ -	\$ 25,200.00
23. FFCRA - C1	\$ -	\$ -	\$ -	\$ 57,157.00	\$ 57,157.00
24. FFCRA - C1 Admin	\$ -	\$ -	\$ -	\$ 20,853.00	\$ 20,853.00
25. FFCRA - C2	\$ -	\$ -	\$ -	\$ 163,772.00	\$ 163,772.00
TOTAL	\$ 303,895.60	\$ 2,894,830.00	\$ 3,257,218.60	\$ 241,782.00	\$ 3,499,000.60



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM DIRECTOR
DATE: APRIL 16, 2020
SUBJECT: ALERT SFY21-1-7 INITIAL ALLOCATIONS

Description:

On March 6, 2020 DES-DAAS provided SEAGO-AAA with the initial allocations that identify the contract planning levels for Region VI service area for SFY21.

Currently, the ISB pertaining to these allocations is still pending the approval process with DES-DAAS. Once these are finalized, AAA staff will prepare and draft the renewal contracts for the new fiscal year to all service providers.

The ISB sent to DES-DAAS is attached for your review.

I am glad to answer any questions you may have.

Attachments: SFY21 ISB
Alert SFY21

:

Action Requested

Information Only

Action Requested Below



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Cara M. Christ, MD, MS
Interim Director

March 6, 2020

To: Area Agencies on Aging
From: Frank Migali 
DES Deputy Assistant Director of Community Services Programs
Division of Aging and Adult Services
Subject: State Fiscal Year (SFY) 2021 Initial Allocations

The following ALERTS are attached:

ALERTS

FUND SOURCE/TYPE

ALERT SFY-21-1	Older Americans Act Title III and VII – SFY 2021 Planning Levels
ALERT SFY-21-2	Social Services Block Grant – SFY 2021 Planning Levels
ALERT SFY-21-3	State General Fund – SFY 2021 Planning Levels
ALERT SFY-21-6	Nutrition Services Incentive Program – SFY 2021 Planning Levels
ALERT SFY-21-7	State Health Insurance Assistance Program/Senior Medicare Patrol – SFY 2021 Planning Levels

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

A SFY 2021 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, March 13, 2020. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts to begin July 1, 2020.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Frank Migali, Rebecca Clayton, Bridget Casey, Matt LeCrone, Lei Ronda Golden-Grady, Alina Gerbovan, Kelly Garrett, Jose Mercado, Cindy Saverino, Mark Radan, Michael Coen, Catherine Chavez, Scott Geiger, Lisa Pollock, Lita Nelson, DES FSA Team, DAAS file

**Older Americans Act Title III and VII
for SFY-2021**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2021. When the Division of Aging and Adult Services (DAAS) receives its actual FFY 2020 grant award, the Title III and VII Allocations will be adjusted accordingly and a revised ALERT will be issued.

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a ten percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

The non-federal cash match funds have been identified separately from the federal allocation in order to assist AAAs in determining the required “state” match for services funded with OAA funds. If OAA funds are increased or decreased, the required match must be increased or decreased, respectively. This also applies to carryover funds.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration.

The non-federal cash match funds have been identified separately from the federal allocation to assist AAAs in determining the required “state” administration match for services funded with OAA funds.

Non-federal administrative cash match from State General Funds – State Administration, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

Tribal AAAs may combine Independent Living Support and State Administration funds in order to fulfill their match requirements.

Should you have questions regarding the Title III and VII allocations or require assistance in determining the match requirements by services, please contact your assigned Contract Specialist.

**Social Services Block Grant (SSBG)
for SFY-2021**

Attached are the initial allocations for SSBG for SFY 2021. The following is a summary of the Locally-Planned SSBG allocations for each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Aging, Region One Inc.	\$ 1,176,915
Pima Council on Aging	\$ 764,127
Northern Arizona Council of Governments	\$ 118,304
Western Arizona Council of Governments	\$ 300,711
Pinal/Gila Council for Senior Citizens	\$ 153,470
South Eastern Arizona Governments Organization	\$ 208,781
Navajo Nation	\$ 0
Inter-Tribal Council of Arizona	\$ 0
Total	\$ 2,722,308

The following State-Planned SSBG allocations are being made to each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Aging, Region One Inc.	\$ 2,354,951
Pima Council on Aging	\$ 1,075,715
Northern Arizona Council of Governments	\$ 583,939
Western Arizona Council of Governments	\$ 448,374
Pinal/Gila Council for Senior Citizens	\$ 368,294
South Eastern Arizona Governments Organization	\$ 394,345
Navajo Nation	\$ 0
Inter-Tribal Council of Arizona	\$ 0
Total	\$ 5,225,618

SSBG funds must be fully expended by June 30, 2021

AAAs may budget up to ten percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT 21-2

SSBG FUNDS FOR SFY 2021

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2021 LOCAL PLAN SSBG	SFY-2021 STATE PLAN SSBG	SFY-2021 TOTAL FUNDS	SFY-2021 LOCAL SSBG (+)/(-)	SFY-2021 STATE SSBG (+)/(-)
REGION 6							
COCHISE							
	HHA/HC (HHA) HSK/HC (HSK)	ELD/PWD	\$ 22,280.00	\$ 90,216.00	\$ 112,496.00	\$ -	\$ -
	PRC/HC (PRC) NRH/HC (VNS)						\$ -
	CMG/HC (CMG)	ELD/PWD	\$ 7,073.00	\$ 64,499.00	\$ 71,572.00	\$ -	\$ -
	HDM/HC (HDM)	ELD/PWD/AD	\$ 64,719.00	\$ 31,601.00	\$ 96,320.00	\$ -	\$ -
	CNG/HC (CNG)	ELD/PWD	\$ -	\$ 699.00	\$ 699.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HC (ADM)		\$ -	\$ 36,674.00	\$ 36,674.00	\$ -	\$ -
	PGD/HC (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	SHI/SH (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP/HC (TSP)	ELD/PWD	\$ -	\$ 56,679.00	\$ 56,679.00	\$ -	\$ -
	COUNTY TOTAL		\$ 94,072.00	\$ 280,368.00	\$ 374,440.00	\$ -	\$ -
GRAHAM							
	HHA/HC (HHA) HSK/HC (HSK)	ELD/PWD	\$ 9,251.00	\$ 7,563.00	\$ 16,814.00	\$ -	\$ -
	PRC/HC (PRC) NRH/HC (VNS)						\$ -
	CMG/HC (CMG)	ELD/PWD	\$ -	\$ 24,081.00	\$ 24,081.00	\$ -	\$ -
	HDM/HC (HDM)	ELD/PWD/AD	\$ 27,240.00	\$ -	\$ 27,240.00	\$ -	\$ -
	CNG/HC (CNG)		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	SHI/SH (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HC (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	TSP/HC (TSP)	ELD/PWD	\$ -	\$ 11,068.00	\$ 11,068.00	\$ -	\$ -
	COUNTY TOTAL		\$ 36,491.00	\$ 52,712.00	\$ 89,203.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 21-2

SSBG FUNDS FOR SFY 2021

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2021 LOCAL PLAN SSBG	SFY-2021 STATE PLAN SSBG	SFY-2021 TOTAL FUNDS	SFY-2021 LOCAL SSBG (+)/(-)	SFY-2021 STATE SSBG (+)/(-)	
REGION 6								
GREENLEE								
	HHA/HC (HHA)	HSK/HC (HSK)	ELD/PWD	\$ 15,929.00	\$ 5,163.00	\$ 21,092.00	\$ -	\$ -
	PRC/HC (PRC)	NRH/HC (VNS)						\$ -
		CMG/HC (CMG)	ELD/PWD	\$ -	\$ 8,213.00	\$ 8,213.00	\$ -	\$ -
		HDM/HC (HDM)	ELD/PWD/AD	\$ 21,036.00	\$ -	\$ 21,036.00	\$ -	\$ -
		RPR/HC/REP (REP)		\$ -	\$ -	\$ -	\$ -	\$ -
		TSP/HC (TSP)	ELD/PWD	\$ 6,026.00	\$ 2,000.00	\$ 8,026.00	\$ -	\$ -
		RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
		SHI/SH (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
		ADM/HC (ADM)		\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
	COUNTY TOTAL			\$ 42,991.00	\$ 17,376.00	\$ 60,367.00	\$ -	\$ -
SANTA CRUZ								
	HHA/HC (HHA)	HSK/HC (HSK)	ELD/PWD	\$ 10,793.00	\$ 5,624.00	\$ 16,417.00	\$ -	\$ -
	PRC/HC (PRC)	NRH/HC (VNS)						
		CMG/HC (CMG)	ELD/PWD	\$ -	\$ 28,265.00	\$ 28,265.00	\$ -	\$ -
		HDM/HC (HDM)	ELD/PWD/AD	\$ 24,434.00	\$ -	\$ 24,434.00	\$ -	\$ -
		RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
		TSP/HC (TSP)	ELD/PWD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
		SHI/SH (OTR)		\$ -	\$ -	\$ -	\$ -	\$ -
		ADM/HC (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
		CNG/HC (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL			\$ 35,227.00	\$ 43,889.00	\$ 79,116.00	\$ -	\$ -
REGION TOTAL				\$ 208,781.00	\$ 394,345.00	\$ 603,126.00	\$ -	\$ -

Complete list of service codes can be found on the DAAS website:

<https://www.azdes.gov/daas/alerts>

**State General Fund
for SFY-2021**

Attached are the initial allocations which identify the contract planning levels for State General Fund for SFY 2021 for your respective Planning and Service Area. A reduction of one-time state funds, 1.1 million has been included in the allocations below. The State General Fund allocations are based on the SFY 2020 allocations less the 1.1 million reduction and are subject to revisions during SFY 2021.

Up to ten percent of the State General Fund may be used for **Program Administration**. The following Program Administration allocations are being made to each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 377,361
Pima Council on Aging	\$ 170,042
Northern Arizona Council of Governments	\$ 70,863
Western Arizona Council of Governments	\$ 68,260
Pinal/Gila Council for Senior Citizens	\$ 56,934
SouthEastern Arizona Governments Organization	\$ 53,108
Navajo Nation	\$ 22,678
Inter Tribal Council of Arizona	\$ 24,436
Total	\$ 843,682

The Division of Aging and Adult Services receives State General Funds without an allocation specific to Program Administration. In order to determine the Program Administration allocation, the sum of State Independent Living Supports, State Ombudsman, and State Respite is used as the base. Ten percent of the base is used in the calculation for Program Administration, which is then distributed from the Independent Living Supports allocation.

The following **Independent Living Supports** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 2,749,815
Pima Council on Aging	\$ 1,246,469
Northern Arizona Council of Governments	\$ 557,184
Western Arizona Council of Governments	\$ 536,499
Pinal/Gila Council for Senior Citizens	\$ 452,631
SouthEastern Arizona Governments Organization	\$ 423,133
Navajo Nation	\$ 167,733
Inter Tribal Council of Arizona	\$ 183,538
Total	\$ 6,317,002

**State General Fund
for SFY-2021**

The following **Respite** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 251,137
Pima Council on Aging	\$ 86,849
Northern Arizona Council of Governments	\$ 34,204
Western Arizona Council of Governments	\$ 34,743
Pinal/Gila Council for Senior Citizens	\$ 22,695
SouthEastern Arizona Governments Organization	\$ 19,628
Navajo Nation	\$ 6,372
Inter Tribal Council of Arizona	\$ 6,372
Total	\$ 462,000

The following **Ombudsman Program** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 395,301
Pima Council on Aging	\$ 197,057
Northern Arizona Council of Governments	\$ 46,376
Western Arizona Council of Governments	\$ 43,095
Pinal/Gila Council for Senior Citizens	\$ 37,080
SouthEastern Arizona Governments Organization	\$ 35,207
Navajo Nation	\$ 30,000
Inter Tribal Council of Arizona	\$ 30,000
Total	\$ 814,116

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**Nutrition Services Incentive Program (NSIP)
for SFY-2021**

Attached are the initial allocations that identify the contract planning levels for NSIP for each respective Planning and Service Area for State Fiscal Year (SFY) 2021.

The allocations are based on the Federal Fiscal Year (FFY) 2019 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2018 and are subject to revisions during SFY 2021. The Division of Aging and Adult Services expects to receive the FFY 2020 grant award in April 2020, and if so, the revised allocations will be included in the May ALERT.

The following NSIP allocations are being made to the AAAs:

Area Agency on Aging	Allocation
Area Agency on Aging, Region One, Inc.	\$ 625,380
Pima Council on Aging	\$ 176,035
Northern Arizona Council of Governments	\$ 167,234
Western Arizona Council of Governments	\$ 167,686
Pinal/Gila Council for Senior Citizens	\$ 124,589
SouthEastern Arizona Governments Organization	\$ 102,410
Navajo Nation	\$ 369,208
Inter Tribal Council of Arizona	\$ 98,069
Total	\$ 1,830,611

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT # 21-6

**NSIP
SFY - 2021**

REGION	(Line # 17) FFY - 2020 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2020 CARRYOVER	(Line # 17) FFY - 2020 (1/4) Sub-Total From prior ALERT	(Line # 17) FFY - 2020 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2020 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2021 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2021 (3/4) Sub-Total From prior ALERT	(Line # 18) FFY - 2021 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2021 (3/4) TOTAL ALLOCATION	SFY - 2021 CONTRACT ALLOCATION
I	\$ 144,399.00	\$ -	\$ -	\$ -	\$ 144,399.00	\$ 480,981.00	\$ -	\$ -	\$ 480,981.00	\$ 625,380.00
II	\$ 37,065.00	\$ -	\$ -	\$ -	\$ 37,065.00	\$ 138,970.00	\$ -	\$ -	\$ 138,970.00	\$ 176,035.00
III	\$ 33,591.00	\$ -	\$ -	\$ -	\$ 33,591.00	\$ 133,643.00	\$ -	\$ -	\$ 133,643.00	\$ 167,234.00
IV	\$ 30,216.00	\$ -	\$ -	\$ -	\$ 30,216.00	\$ 137,470.00	\$ -	\$ -	\$ 137,470.00	\$ 167,686.00
V	\$ 23,591.00	\$ -	\$ -	\$ -	\$ 23,591.00	\$ 100,998.00	\$ -	\$ -	\$ 100,998.00	\$ 124,589.00
VI	\$ 25,203.00	\$ -	\$ -	\$ -	\$ 25,203.00	\$ 77,207.00	\$ -	\$ -	\$ 77,207.00	\$ 102,410.00
VII	\$ 139,277.00	\$ -	\$ -	\$ -	\$ 139,277.00	\$ 229,931.00	\$ -	\$ -	\$ 229,931.00	\$ 369,208.00
VIII	\$ 24,311.00	\$ -	\$ -	\$ -	\$ 24,311.00	\$ 73,758.00	\$ -	\$ -	\$ 73,758.00	\$ 98,069.00
TOTAL	\$ 457,653.00	\$ -	\$ -	\$ -	\$ 457,653.00	\$ 1,372,958.00	\$ -	\$ -	\$ 1,372,958.00	\$ 1,830,611.00

NOTE:

1) The 3/4 columns are based on the FFY 2019 NSIP Grant Award and the total number of meals served by Area Agency for FFY 18. FFY 2019 Allocation is \$1,830,611

2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.

3) Carry-over dollars must be expended prior to utilizing any new allocations.

State Health Insurance Assistance Program (SHIP) Senior Medicare Patrol (SMP) for SFY-2021

SHIP

The Division of Aging and Adult Services (DAAS) submitted a grant application in the amount of \$4,358,785 to the Administration for Community Living (ACL) for the project period of April 1, 2020 through March 31, 2025 for the State Health Insurance Assistance Program (SHIP).

In reference to ALERT SFY-20-7A the DAAS allocated three months of initial funding to the Area Agencies on Aging (AAAs) in order for them to continue SHIP activities during the months of April through June 2020.

Background

1. Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist all Medicare eligible beneficiaries, with an emphasis on those who:
 - Are disabled, specifically beneficiaries who are under 65 years old.
 - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS); and/or
 - Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
2. Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
3. Increase internet access to local counselors and local counseling sites.
4. Utilize the SHIP Tracking and Reporting System (STARS) to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
5. Participate in the Administration for Community Living (ACL) and Center for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

Funding

Base funding is allocated by the percentage of Medicare eligible beneficiaries per county.

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2021**

The following initial SHIP allocations are being made to each Area Agency on Aging (AAAs) for the months of July 1, 2020 through March 31, 2021:

Area Agency on Aging	Base Funding (9 months)	Monthly Billing Allowable July 2020 – Feb. 2021	Monthly Billing Allowable March 2021
Area Agency on Aging Region One, Inc.	\$ 262,846	\$ 29,205	\$ 29,206
Pima Council on Aging	\$ 84,887	\$ 9,432	\$ 9,431
Northern Arizona Council of Governments	\$ 52,016	\$ 5,780	\$ 5,776
Western Arizona Council of Governments	\$ 40,746	\$ 4,527	\$ 4,530
Pinal/Gila Council for Senior Citizens	\$ 35,821	\$ 3,980	\$ 3,981
SouthEastern Arizona Governments Organization	\$ 18,767	\$ 2,085	\$ 2,087
Inter Tribal Council of Arizona	\$ 25,500	\$ 2,833	\$ 2,836
Total	\$ 520,583		

SHIP funds must be fully expended by March 31, 2021.

Invoices must be submitted no later than May 31, 2021.

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI - SHIP	SHP - SHIP	OTR - Outreach

The AAAs must

- The AAAs must enter all data into the SHIP Tracking and Reporting System (STARS).
- Report monthly by email to the State Coordinator, all SHIP activities and provide copies of outreach and educational products produced during each month, no later than the 15th of the following month.
- Service units should be reported and billed as number of client contacts per billing month.

If you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2021**

Senior Medicare Patrol (SMP)

The Division of Aging and Adult Services (DAAS), through the Senior Medicare Patrol (SMP) Project - Empowering Seniors to Prevent Health Care Fraud, received a grant renewal award in the amount of \$301,198 per year from the Administration for Community Living (ACL) for the grant term of June 1, 2018 through May 31, 2023. For the purpose of this ALERT funds the first month of outreach and service activities, the allocations have been adjusted accordingly based upon one-month of service. The SMP grant is funded under two separate funding streams: Titles III and IV of the Older Americans Act and the Health Care Fraud and Abuse Control Act. This award is issued as a cooperative agreement, with an in-kind matching requirement.

The goal for the SMP project is to empower Medicare beneficiaries to prevent health care fraud through outreach, counseling and education.

Objectives for this grant term are focused on the following project activities:

- Foster statewide program coverage.
- Conduct specialized recruitment of dual-language volunteers to assist with targeted outreach to non-English speaking populations in the State.
- Improve efficiency of the SMP project, while increasing results for both operational and quality measures.
- Target training and education in isolated and hard-to-reach populations.

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2021**

The following planning SMP allocations are being made to each AAA based on Medicare beneficiary population within each of the regions for the months of July 1, 2020 through May 31, 2021:

Area Agency on Aging	Funding Allocation for the months of July 1, 2020 through May 31, 2021 (11 months)	Pro-Rated SMP Monthly Rate for Period July 1, 2020 through April 30, 2021	Pro-Rated SMP Monthly Rate for Period May 31, 2021
Area Agency on Aging Region One, Inc.	\$ 84,925	\$ 7,720	\$ 7,725
Pima Council on Aging	\$ 28,448	\$ 2,586	\$ 2,588
Northern Arizona Council of Governments	\$ 17,764	\$ 1,615	\$ 1,614
Western Arizona Council of Governments	\$ 14,711	\$ 1,337	\$ 1,341
Pinal/Gila Council for Senior Citizens	\$ 13,185	\$ 1,199	\$ 1,195
SouthEastern Arizona Governments Organization	\$ 8,605	\$ 782	\$ 785
Inter Tribal Council of Arizona	\$ 4,250	\$ 386	\$ 390
Total	\$ 171,888		

SMP funds must be fully expended by May 31, 2021.

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP) for SFY-2021**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code
SHI - SHIP	SMP - SMP

- Service units should be reported and billed as number of client contacts per billing month.
- Team member activities and “time spent” must also be entered directly into SMP Information and Reporting System (SIRS) in accordance with SIRS Job Aids, as amended.
- Utilize the SIRS Complex Interactions Job Aid, as may be amended to ensure accurate data capture for all SMP Complex Interactions.
- Report monthly by email to the State Coordinator, all SMP activities and provide copies of outreach and educational products produced during each month, no later than the 15th of the following month.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2021

REGION 6	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. STATE ADMIN.	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
2. OAA ADMIN. III C-1	\$ -	\$ 134,886.00	\$ 134,886.00	\$ -	\$ 134,886.00
3. OAA ADMIN. III-E	\$ -	\$ 15,564.00	\$ 15,564.00	\$ -	\$ 15,564.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 389,985.00	\$ 389,985.00	\$ -	\$ 389,985.00
6. TITLE III-C1	\$ -	\$ 343,367.00	\$ 343,367.00	\$ -	\$ 343,367.00
7. TITLE III-C2	\$ -	\$ 262,330.00	\$ 262,330.00	\$ -	\$ 262,330.00
8. TITLE III-D	\$ -	\$ 24,029.00	\$ 24,029.00	\$ -	\$ 24,029.00
9. TITLE III-E CAREGIVER	\$ -	\$ 164,915.00	\$ 164,915.00	\$ -	\$ 164,915.00
10. NSIP	\$ -	\$ 102,410.00	\$ 102,410.00	\$ -	\$ 102,410.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,483.00	\$ 2,483.00	\$ -	\$ 2,483.00
12. TITLE VII FED. OMB	\$ -	\$ 17,082.00	\$ 17,082.00	\$ -	\$ 17,082.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 544,452.00	\$ 544,452.00	\$ -	\$ 544,452.00
17. S.H.I.P.	\$ -	\$ 18,767.00	\$ 18,767.00	\$ -	\$ 18,767.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 8,605.00	\$ 8,605.00	\$ -	\$ 8,605.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00
TOTAL	\$ -	\$ 2,692,337.00	\$ 2,692,337.00	\$ -	\$ 2,692,337.00

Ln	Fund Source	Administration		Case Mgmt	Advocacy	Legal	Transportation	Congregate	Home Del	
		ADM	ADM	CMG	ADV	LGL	TSP	CNG	HDM	
		DAARS Codes	ADM	ADM	CMG	ADV	LGL	TSP	CNG	HDM
		Program Codes	HCB	FCS	HCB	HCB	LSA	HCB	HCB	HCB
		Service Detail Code								
AIMS Codes	ADM	AM5	CMG	ADV	LGL	TSP	CNG	HDM		
1	State Admin	47,920.00	5,188.00							
2	OAA Admin (III C-1)	134,886.00								
3	OAA Admin (III E)		15,564.00							
4	SSBG Admin	58,674.00								
5	Title III-B			64,857.00	25,317.60	25,750.00	81,149.40			
6	Title III-C1							154,110.00		
7	Title III-C2								230,330.00	
8	Title III-D Prev Hlth									
9	Title III-E Caregiver						47,413.00			
10	NSIP								102,410.00	
11	Title VII Elder Abuse									
12	Title VII FED OMB									
13	State Ind Living Supports			74,231.00	10,499.00	1,515.00	46,407.00	45,307.00	88,535.00	
14	State Ombudsman									
15	State Respite									
16	SSBG (Services)			133,597.00			65,215.00	10,699.00	139,613.00	
17	SHIP									
18	Senior Medicare Patrol									
19	SSBG - HCB Wait List									
20	SSBG - One-Time Admin.	7,371.00								
21	SSBG - One-Time (Services)			5,000.00			10,000.00	10,000.00		
22	Senior Patrol Vols.									
23	Alzheimer's Dementia (ADSSP)									
24	MIPPA - S.H.I.P									
25	MIPPA - AAA									
26	MIPPA - ADRC									
Reimbursement Ceiling		248,851.00	20,752.00	277,685.00	35,816.60	27,265.00	250,184.40	220,116.00	560,888.00	

DIRECT SERVICES

ALTCS									
Program Income									
Non-Fed In-kind									
Non-Fed Cash									
Other Federal									
Total	0.00								

PURCHASED SERVICES

ALTCS								99,441.00	
Program Income							89,000.00	57,940.00	0.00
Non-Fed In-kind			69,233.00				1,800.00	212,607.00	168,927.00
Non-Fed Cash			76,751.00		17,299.00		526,346.00	88,074.00	86,371.00
Other Federal							1,022,487.00		
Total	0.00	0.00	145,984.00	0.00	17,299.00	1,639,633.00	358,621.00	354,739.00	

Grand Total

Grand Total	248,851.00	20,752.00	423,669.00	35,816.60	44,564.00	1,889,817.40	578,737.00	915,627.00	
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EXPENSES

Personnel - Direct	110,120.00	9,104.00	41,878.00	17,000.00					
ERE - Direct	34,461.00	2,474.00	13,286.00	3,519.00					
Professional/Out									
Direct	19,623.00	7,439.00		3,000.00					
Sub-Contractor	0.00	0.00	355,984.00	0.00	44,564.00	1,889,817.40	578,737.00	915,627.00	
Travel - Direct	20,000.00			2,347.60					
Space - Direct									
Equipment - Direct									
One Time									
On Going									
Material/Supplies - Direct	11,775.00			1,500.00					
Operating Svcs Direct	6,345.00	0.00		6,000.00					
Allocated Indirect Direct	46,527.00	1,735.00	12,521.00	2,450.00					
SubTotal DIRECT	248,851.00	20,752.00	67,685.00	35,816.60	0.00	0.00	0.00	0.00	0.00
SubTotal PURCH	0.00	0.00	355,984.00	0.00	44,564.00	1,889,817.40	578,737.00	915,627.00	
TOTAL SERVICE	248,851.00	20,752.00	423,669.00	35,816.60	44,564.00	1,889,817.40	578,737.00	915,627.00	

Units/Direct	12.00	12.00		12.00					
Units/Purchased	0.00		9,847.79		314.00	92,483.00	48,308.56	85,625.92	
Units Total	12.00	12.00	9,847.79	12.00	314.00	92,483.00	48,308.56	85,625.92	

Unit Rate/Direct	20,737.58	1,729.33	NA	NA	NA	NA	NA	NA	NA
Unit Rate/Purch	NA	NA	36.15	NA	141.92	20.43	11.98	10.69	
Unit Rate/Total	20,737.58	1,729.33	43.02	NA	141.92	20.43	11.98	10.69	

Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin) require a state match

Organization

SEAGO

Contract No: CTR048043

Period 7/1/20 - 6/30/21

Initial

Alert 3.6.20

Ln	Fund Source	Administration		Case Mgmt	Advocacy	Legal	Transportation	Congregate	Home Del
		ADM	ADM	CMG	ADV	LGL	TSP	CNG	HDM
	DAARS Codes	ADM	ADM	CMG	ADV	LGL	TSP	CNG	HDM
	Program Codes	HCB	FCS	HCB	HCB	LSA	HCB	HCB	HCB
	Service Detail Code								
	AIMS Codes	ADM	AM5	CMG	ADV	LGL	TSP	CNG	HDM
	Required State Match	44,962.00	5,188.00	3,815.15	1,489.28	1,514.72	4,773.53	9,065.37	13,548.94
	Total State - Unmatched	2,958.00	0.00	70,415.85	9,009.72	0.28	41,633.47	36,241.63	74,986.06
	Total State	47,920.00	5,188.00	74,231.00	10,499.00	1,515.00	46,407.00	45,307.00	88,535.00

Revenue and expenditures - must be zero - - - - -

	Program Devel	Health Prom	Ship/Outreach	Senior Patrol	MIPPA SHIP	MIPPA AAA	MIPPA ADRC	Long Term Care	
DAARS Codes	PGD	HED	SHI	SHI	SHI	SHI	SHI	LTC	
Program Codes	HCB	HPR	SHP	SMP	SMP	SHP	SHP	OMB	
Service Detail Code			OTR	IRM		MSA	MAA	MDA	
AIMS Codes		HPR	IR1	IRM	SMP			LTC	
Ln	Fund Source								
1	State Admin								
2	OAA Admin (III C-1)								
3	OAA Admin (III E)								
4	SSBG Admin								
5	Title III-B	19,434.00	19,000.00		18,297.00				
6	Title III-C1								
7	Title III-C2								
8	Title III-D Prev Hlth		24,029.00						
9	Title III-E Caregiver								
10	NSIP								
11	Title VII Elder Abuse							2,483.00	
12	Title VII FED OMB							17,082.00	
13	State Ind Living Supports	4,125.00	6,885.00		3,335.00				
14	State Ombudsman							35,207.00	
15	State Respite								
16	SSBG (Services)								
17	SHIP		18,767.00						
18	Senior Medicare Patrol				8,605.00				
19	SSBG - HCB Wait List								
20	SSBG - One-Time Admin.								
21	SSBG - One-Time (Services)								
22	Senior Patrol Vols.								
23	Alzheimer's Dementia (ADSSP)								
24	MIPPA - S.H.I.P					0.00	0.00	0.00	
25	MIPPA - AAA						0.00		
26	MIPPA - ADRC							0.00	
Reimbursement Ceiling		23,559.00	24,029.00	44,652.00	0.00	30,237.00	0.00	0.00	54,772.00

DIRECT SERVICES

ALTCS								
Program Income								
Non-Fed In-kind		2,300.00	2,300.00					4,500.00
Non-Fed Cash								
Other Federal								
Total	0.00	2,300.00	2,300.00	0.00	0.00	0.00	0.00	4,500.00

PURCHASED SERVICES

ALTCS								
Program Income								
Non-Fed In-kind								
Non-Fed Cash								
Other Federal								
Total	0.00							

Grand Total 23,559.00 26,329.00 46,952.00 0.00 30,237.00 0.00 0.00 0.00 59,272.00

EXPENSES

Personnel - Direct	16,258.00	14,179.00	29,716.00		20,903.00			28,287.00
ERE - Direct	4,939.00	2,542.00	7,047.00		3,336.00			8,974.00
Professional/Out								
Direct	0.00	0.00						3,098.00
Sub-Contractor		0.00	0.00	0.00		0.00	0.00	
Travel - Direct	500.00	1,137.00	1,901.00		910.00			5,199.00
Space - Direct								
Equipment - Direct								
One Time								
On Going								
Material/Supplies - Direct		798.00	1,615.00					268.00
Operating Svcs Direct		1,000.00	736.00					62.00
Allocated Indirect Direct	1,862.00	6,673.00	5,937.00		5,088.00			13,384.00
SubTotal DIRECT	23,559.00	26,329.00	46,952.00	0.00	30,237.00	0.00	0.00	59,272.00
SubTotal PURCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SERVICE	23,559.00	26,329.00	46,952.00	0.00	30,237.00	0.00	0.00	59,272.00

Units/Direct		75.00	1,950.00		800.00			1,680.00
Units/Purchased								
Units Total	0.00	75.00	1,950.00	0.00	800.00	0.00	0.00	1,680.00
Unit Rate/Direct	N/A	351.05	24.08		37.80	NA	NA	35.28
Unit Rate/Purch	N/A	NA	NA		NA	N/A	N/A	NA
Unit Rate/Total	NA	351.05	24.08		37.80	NA	NA	35.28

Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin

Organization SEAGO

	Program Devel	Health Prom	Ship/Outreach		Senior Patrol	MIPPA SHIP	MIPPA AAA	MIPPA ADRC	Long Term Care
DAARS Codes	PGD	HED	SHI	SHI	SHI	SHI	SHI	SHI	LTC
Program Codes	HCB	HPR	SHP	SMP	SMP	SHP	SHP	SHP	OMB
Service Detail Code			OTR	IRM		MSA	MAA	MDA	
AIMS Codes		HPR	IR1	IRM	SMP				LTC
Ln Fund Source									
Required State Match	1,143.19	0.00	1,117.66	0.00	1,076.30	0.00	0.00	0.00	0.00
Total State - Unmatched	2,981.81	0.00	5,767.34	0.00	2,258.70	0.00	0.00	0.00	0.00
Total State	4,125.00	0.00	6,885.00	0.00	3,335.00	0.00	0.00	0.00	0.00

Revenue and expenditures - must be zero - - - - -

Ln	Fund Source	Home Care Cluster			Attendant Care		SSBG Waitlist				
		DAARS Codes	HSK	PRC	NRH	ATT	CMG	ATT	HSK	RSP	NRH
		Program Codes	HCB	HCB	HCB	HCB	HCB	HCB	HCB	FCS	HCB
		Service Detail Code					WTL	WTL	WTL	WTL	WTL
AIMS Codes	HSK	PRC	VNS								
1	State Admin										
2	OAA Admin (III C-1)										
3	OAA Admin (III E)										
4	SSBG Admin										
5	Title III-B	4,170.00		297.00	339,970.00						
6	Title III-C1										
7	Title III-C2										
8	Title III-D Prev Hlth										
9	Title III-E Caregiver										
10	NSIP										
11	Title VII Elder Abuse										
12	Title VII FED OMB										
13	State Ind Living Supports	1,413.00		3,772.00	135,225.00						
14	State Ombudsman										
15	State Respite										
16	SSBG (Services)	1,322.00		4,931.00	184,816.00						
17	SHIP										
18	Senior Medicare Patrol										
19	SSBG - HCB Wait List					0.00	0.00	0.00			
20	SSBG - One-Time Admin.										
21	SSBG - One-Time (Services)	0.00			31,341.00						
22	Senior Patrol Vols.										
23	Alzheimer's Dementia (ADSSP)										
24	MIPPA - S.H.I.P										
25	MIPPA - AAA										
26	MIPPA - ADRC										
Reimbursement Ceiling		6,905.00	0.00	9,000.00	691,352.00	0.00	0.00	0.00	0.00	0.00	
DIRECT SERVICES											
	ALTCS										
	Program Income										
	Non-Fed In-kind										
	Non-Fed Cash										
	Other Federal										
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PURCHASED SERVICES											
	ALTCS										
	Program Income	3,736.00			500.00						
	Non-Fed In-kind	2,076.00									
	Non-Fed Cash	35,938.00		19,135.00	1,000.00						
	Other Federal										
Total		41,750.00	0.00	19,135.00	1,500.00	0.00	0.00	0.00	0.00	0.00	
Grand Total		48,655.00	0.00	28,135.00	692,852.00	0.00	0.00	0.00	0.00	0.00	
EXPENSES											
	Personnel - Direct										
	ERE - Direct										
	Professional/Out										
	Direct										
	Sub-Contractor	48,655.00		28,135.00	692,852.00						
	Travel - Direct										
	Space - Direct										
	Equipment - Direct										
	One Time										
	On Going										
	Material/Supplies - Direct										
	Operating Svcs Direct										
	Allocated Indirect Direct										
SubTotal DIRECT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SubTotal PURCH		48,655.00	0.00	28,135.00	692,852.00	0.00	0.00	0.00	0.00	0.00	
TOTAL SERVICE		48,655.00	0.00	28,135.00	692,852.00	0.00	0.00	0.00	0.00	0.00	
Units/Direct											
	Units/Purchased	21,174.56	8,280.82	331.00							
Units Total		21,174.56	8,280.82	331.00	0.00	0.00	0.00	0.00	0.00	0.00	
Unit Rate/Direct											
	Unit Rate/Purch	2.30	NA	85.00	NA	NA	NA	NA	NA	NA	
Unit Rate/Total		2.30	NA	85.00	N/A	NA	NA	NA	NA	NA	

Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin

Ln	Fund Source	Home Care Cluster			Attendant Care	SSBG Waitlist					
		DAARS Codes	HSK	PRC	NRH	ATT	CMG	ATT	HSK	RSP	NRH
		Program Codes	HCB	HCB	HCB	HCB	HCB	HCB	HCB	FCS	HCB
		Service Detail Code					WTL	WTL	WTL	WTL	WTL
		AIMS Codes	HSK	PRC	VNS						
	Required State Match	245.30	0.00	17.47	19,998.40	0.00	0.00	0.00	0.00	0.00	
	Total State - Unmatched	1,167.70	0.00	3,754.53	115,226.60	0.00	0.00	0.00	0.00	0.00	
	Total State	1,413.00	0.00	3,772.00	135,225.00	0.00	0.00	0.00	0.00	0.00	

Revenue and expenditures - must be zero - - - - -

			Community Education & Info	Peer Counseling	Outreach	Case Mgn	I&R	Adap Aid	Adap Aid	Home Repair	
DAARS Codes	HDM	CEI	PEC	OTR	CMG	INR	ADP	ADP	RPR	RSP	
Program Codes	HCB	FCS	FCS	FCS	FCS	FCS	FCS	HCB	FCS	FCS	
Service Detail Code	WTL									VCH	
AIMS Codes		CEI	PEC	IR5	CM5		AD5		RP5		
Ln	Fund Source										
1	State Admin										
2	OAA Admin (III C-1)										
3	OAA Admin (III E)										
4	SSBG Admin										
5	Title III-B							12,000.00			
6	Title III-C1										
7	Title III-C2										
8	Title III-D Prev Hlth										
9	Title III-E Caregiver		15,000.00	11,968.00	38,000.00	0.00	22,162.00				
10	NSIP										
11	Title VII Elder Abuse										
12	Title VII FED OMB										
13	State Ind Living Supports							1,589.00			
14	State Ombudsman										
15	State Respite										
16	SSBG (Services)										
17	SHIP										
18	Senior Medicare Patrol										
19	SSBG - HCB Wait List	0.00									
20	SSBG - One-Time Admin.										
21	SSBG - One-Time (Services)										
22	Senior Patrol Vols.										
23	Alzheimer's Dementia (ADSSP)										
24	MIPPA - S.H.I.P										
25	MIPPA - AAA										
26	MIPPA - ADRC										
Reimbursement Ceiling	0.00	15,000.00	11,968.00	38,000.00	0.00	22,162.00	0.00	13,589.00	0.00	0.00	

DIRECT SERVICES

ALTCS										
Program Income										
Non-Fed In-kind										
Non-Fed Cash										
Other Federal										
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PURCHASED SERVICES

ALTCS										
Program Income										
Non-Fed In-kind				2,688.00	0.00					
Non-Fed Cash				1,445.00						
Other Federal										
Total	0.00	0.00	0.00	4,133.00	0.00	0.00	0.00	0.00	0.00	0.00

Grand Total 0.00 15,000.00 11,968.00 42,133.00 0.00 22,162.00 0.00 13,589.00 0.00 0.00

EXPENSES

Personnel - Direct		5,500.00	6,768.00	22,431.00	0.00	9,747.00		3,000.00		
ERE - Direct		3,200.00	3,200.00	6,677.00	0.00	2,916.00		650.00		
Professional/Out										
Direct		3,000.00		1,000.00	0.00	5,000.00		8,739.00		
Sub-Contractor					0.00		0.00		0.00	0.00
Travel - Direct		1,000.00	1,000.00	4,633.00	0.00	500.00				
Space - Direct										
Equipment - Direct										
One Time										
On Going										
Material/Supplies - Direct		800.00	1,000.00	500.00	0.00	100.00				
Operating Svcs Direct				500.00	0.00	615.00				
Allocated Indirect Direct		1,500.00		6,392.00	0.00	3,284.00		1,200.00		
SubTotal DIRECT	0.00	15,000.00	11,968.00	42,133.00	0.00	22,162.00	0.00	13,589.00	0.00	0.00
SubTotal PURCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SERVICE	0.00	15,000.00	11,968.00	42,133.00	0.00	22,162.00	0.00	13,589.00	0.00	0.00

Units/Direct				12.00	0.00	951.19				
Units/Purchased				5.00	0.00		34.00		4.00	
Units Total	0.00	0.00	0.00	17.00	0.00	951.19	34.00	0.00	4.00	0.00

Unit Rate/Direct	NA			3,511.08	NA	0.00	NA	NA	NA	NA
Unit Rate/Purch	NA			NA	NA	NA	NA	NA	NA	NA
Unit Rate/Total	NA	#DIV/0!	#DIV/0!	2,478.41	NA	23.30	NA	NA	NA	NA

Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin

Organization SEAGO

			Community Education & Info	Peer Counseling	Outreach	Case Mgn	I&R	Adap Aid	Adap Aid	Home Repair	
DAARS Codes	HDM	CEI	PEC	OTR	CMG	INR	ADP	ADP	RPR	RSP	
Program Codes	HCB	FCS	FCS	FCS	FCS	FCS	FCS	HCB	FCS	FCS	
Service Detail Code	WTL									VCH	
AIMS Codes		CEI	PEC	IR5	CM5		AD5		RP5		
Ln	Fund Source										
	Required State Match	0.00	0.00	0.00	0.00	0.00	0.00	705.89	0.00	0.00	
	Total State - Unmatched	0.00	0.00	0.00	0.00	0.00	0.00	883.11	0.00	0.00	
	Total State	0.00	0.00	0.00	0.00	0.00	0.00	1,589.00	0.00	0.00	

Revenue and expenditures - must be zero - - - - -

Ln	Fund Source		TOTAL
1	State Admin		53,108.00
2	OAA Admin (III C-1)		134,886.00
3	OAA Admin (III E)		15,564.00
4	SSBG Admin		58,674.00
5	Title III-B	1,000.00	611,242.00
6	Title III-C1		154,110.00
7	Title III-C2		230,330.00
8	Title III-D Prev Hlth		24,029.00
9	Title III-E Caregiver	30,372.00	164,915.00
10	NSIP		102,410.00
11	Title VII Elder Abuse		2,483.00
12	Title VII FED OMB		17,082.00
13	State Ind Living Supports	295.00	423,133.00
14	State Ombudsman		35,207.00
15	State Respite	19,628.00	19,628.00
16	SSBG (Services)	4,259.00	544,452.00
17	SHIP		18,767.00
18	Senior Medicare Patrol		8,605.00
19	SSBG - HCB Wait List		0.00
20	SSBG - One-Time Admin.		7,371.00
21	SSBG - One-Time (Services)	10,000.00	66,341.00
22	Senior Patrol Vols.		0.00
23	Alzheimer's Dementia (ADSSP)		0.00
24	MIPPA - S.H.I.P		0.00
25	MIPPA - AAA		0.00
26	MIPPA - ADRC		0.00
Reimbursement Ceiling		65,554.00	2,692,337.00

#

DIRECT SERVICES

ALTCS		0.00
Program Income		0.00
Non-Fed In-kind		9,100.00
Non-Fed Cash		0.00
Other Federal		0.00
Total	0.00	9,100.00

PURCHASED SERVICES

ALTCS		99,441.00
Program Income	200.00	151,376.00
Non-Fed In-kind		457,331.00
Non-Fed Cash	1,741.00	854,100.00
Other Federal		1,022,487.00
Total	1,941.00	2,584,735.00

Grand Total	67,495.00	5,286,172.00
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EXPENSES

Personnel - Direct		334,891.00
ERE - Direct		97,221.00
Professional/Out		
Direct		50,899.00
Sub-Contractor	67,495.00	4,621,866.40
Travel - Direct		39,127.60
Space - Direct		0.00
Equipment - Direct		
One Time		0.00
On Going		0.00
Material/Supplies - Direct		18,356.00
Operating Svcs Direct		15,258.00
Allocated Indirect Direct		108,553.00
SubTotal DIRECT	0.00	664,305.60
SubTotal PURCH	67,495.00	4,621,866.40
TOTAL SERVICE	67,495.00	5,286,172.00

Units/Direct		5,504.19
Units/Purchased	2,936.96	272,519.71
Units Total	2,936.96	278,023.90

Unit Rate/Direct	NA	26,426.21
Unit Rate/Purch	22.98	331.46
Unit Rate/Total	22.98	26,757.67

Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin

Organization SEAGO

Ln	Fund Source		TOTAL
		Respite	
	DAARS Codes	RSP	
	Program Codes	FCS	
	Service Detail Code		
	AIMS Codes	RSP	
	Required State Match	58.82	108,720.03
	Total State - Unmatched	236.18	367,520.97
	Total State	295.00	476,241.00

Revenue and expenditures - must be zero - -



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: APRIL 16, 2020
SUBJECT: RESPONSE TO COVID-19

Description:

Year 2020 has brought us many challenges but never did we plan for something as strong as what we are living now. The novel Corona Virus has impacted not only the United States but the world and with it a different way of viewing pandemics going forward.

SEAGO-Area Agency on Aging has been faced with an opportunity to serve our communities in a total different level which we have never been exposed to. Since the governor's executive order came out, the AAA office has been closed to the public as per social distancing executive orders. Our office staff is taking turns in covering the office once or twice per week in order to respond to calls. The work we are required to do does not stop it just takes a different path in order to fulfill our objectives. The AAA office continues to be the focal point to those who need it and we will continue to work hard in helping those in need. Our staff is taking advantage of social media as well as the tools it offers. Our Facebook page and SEAGO website has increased the viewer count and our staff uses a platform with ZOHO that will allow them to continue providing presentations and webinars to keep our communities informed and connected.

Who would we be without the amazing partners that help the Area Agency on Aging fulfill its goals? All of our 19 service providers have jump on board in helping their communities, from congregate meals providers, to transportation, to home and community based service providers make up a dedicated and caring region that cares for others more than caring for themselves. Even though, this is not what social distancing calls for, these providers are front line and continue providing those they serve with their daily needs.

Please feel free to visit our sites and stay informed as postings are done three times per week on COVID-19 and share. Below included are contact numbers in your areas that can help provide further assistance on the matter including the links to Centers of Disease control and Arizona Department of Health services. Please keep these numbers handy and reach out. Most importantly, I thank you for all you do and ask that you continue to take care of yourselves and your loved ones.

<https://www.cdc.gov/>

<https://www.azdhs.gov/>

Santa Cruz County

COVID-19 (Novel Coronavirus)

2-1-1 Arizona

If you need assistance finding food, paying house bills, accessing free childcare, or other essential services, dial 211, search on the homepage of 211Arizona.com or download the 211 Arizona app.

Arizona 2-1-1

COVID-19 Hotline

A COVID-19 hotline has been set up to answer any questions from the public and healthcare providers about testing, symptoms, and any other questions you have about the virus.

Call 1-844-542-8201 to reach a health care professional.

Santa Cruz County Home Delivered Meals and Congregate meals contact:

Case Manager: Areli Parrales see brochure attached

Santa Cruz Council on Aging

125 E Madison St # 4, Nogales, AZ 85621

Hours: Closes 2PM

520-287-7422

Senior Citizen's of Patagonia

100 Quiroga Ln, Patagonia, AZ 85624

Phone: (520) 394-2494

Greenlee County

Greenlee County Government

Health & County Services

253 Fifth St

P.O. Box 936
Clifton, AZ 85533
Normal Business Hours:
Monday - Friday,
8:00 a.m. - 5:00 p.m.
Phone: (928) 865-2601 Fax: (928) 865-1929

Case Manager: Diane Leaman (see brochure attached)
Meals program SEACUS
822 W Main St, Safford, AZ 85546 **Phone:** (928) 428-5891

Graham County

Health Department
Physical Address [View Map](#)
826 W Main Street
Safford, AZ 8554

Phone: 928-428-1962
Fax: 928-428-8074

Case Manager Stephanie Estrada (see brochure attached)
Meals program SEACUS
822 W Main St, Safford, AZ 85546 **Phone:** (928) 428-5891

Cochise County

CHSS helpline (833) 670-5786, available Monday to Friday from 8 a.m. until 5 p.m.
Health and Social Services, Director
Carrie A. Langley, RN-BC, MSN, MPH

Locations

Main Office

1415 Melody Lane, Building A
Bisbee, AZ 85603
Ph: (520) 432-9400

Benson Clinic

126 W. 5th Street
Benson, AZ 85602
Ph: (520) 586-8200

Case Managers throughout Cochise County
Yolanda Thomas, Marla Tamez, Shirley Thomas, Seana Riffle (see brochure attached)

Meals Programs:

Douglas Arc (DARC)
10 E 9th St, Douglas, AZ 85607
Phone: (520) 364-7473

Old Firehouse Senior Center-Tombstone
507 E Toughnut St, Tombstone, AZ 85638
Phone : 520-457-2525

Attachments: COVID-19 flier, AAA statement, Governor’s letter, physical distancing proclamation, allocation of COVID funding, AAA brochure

ActionRequested: Information Only Action Requested Below

SEAGO Area Agency on Aging Statement on COVID-19 Impacts to Services

March 17, 2020

The SEAGO Area Agency on Aging (SEAGO-AAA) is concerned about the impact a significant outbreak of the novel coronavirus disease (COVID-19) could have on older adults in Cochise, Graham, Greenlee and Santa Cruz Counties. We are closely monitoring the news and available resources from the Centers on Disease Control (CDC), and further direction from the Administration on Community Living (ACL) and the Arizona Department of Economic Security (ADES), and are taking action to protect the health of older adults, our staff and volunteers, and our community.

The fact that older adults face higher risks of contracting COVID-19 and/or experiencing complications, particularly if they also have chronic medical conditions is driving us to implement extraordinary measures to protect this vulnerable population. CDC recommends that everyone, regardless of age, take the same precautions to avoid illness such as washing hands frequently with soap and water or using hand sanitizer when handwashing is not available, keeping hands away from faces, covering coughs or sneezes with sleeves or tissues, cleaning and disinfecting objects and surfaces, avoiding sick people, and staying home if sick. In addition, older adults are advised to avoid crowds.

SEAGO-AAA will continue to assess spread of COVID-19, the needs of our community and adjust our planning and service delivery accordingly. Meanwhile below are some of the measures we are implementing and expect to remain in place until March 31, 2020 or until further notice from ACL and ADES.

Nutrition Programs

In response to COVID-19, as of Monday, March 16, 2020 the nutrition sites operated by South Eastern Community Unique Services in Graham and Greenlee Counties have suspended the congregate meals programs. Clients that rely on the congregate program for their daily nutritional needs will be provided a two-week supply of home delivered meals from SEACUS and they will be issuing drive-by meals from their sites only. During this two-week period, SEACUS will continue evaluating the COVID-19 outbreak and determine if extending the closure of these sites will be necessary. Santa Cruz Council on Aging (SCCOA) is working with the City of Nogales and NUSD to allow congregate meals participants to receive home delivered meals during the next two weeks. SCCOA closed the senior center but has a record of those clients who will be requiring a meal and are making arrangements for them. Senior Citizens of Patagonia and DARC have seen a decline in participation and are closing their doors but will be allowing participants to drive by and pick up their meal. All our congregate sites will issue to their most vulnerable clients and those who do not have additional support with frozen meals for up to two weeks. AAA has strongly encouraged the congregate meals site in Tombstone to monitor participants for symptoms of illness and to consider converting their participants who are most at-risk to home delivered meals. We are in the process of determining exactly how that conversion will be handled and will be reaching out to Tombstone directly.

Other SEAGO-AAA Services

Until further notice, we are taking precautions to limit SEAGO-AAA staff contact with our walk-in clients seeking in-house services such as counseling through the State Health Insurance Program or information and referral services. While the SEAGO-AAA offices will remain open, a table will block the entrance from

the Bisbee Senior Center to the AAA office. We will place handouts of current and updated COVID-19 information on the table along with hand sanitizer and a bell to call for AAA staff if needed. A sign will inform site participants of the reasons why site-control measures are being implemented and ask those needing one-on-one assistance to please call our office and schedule an appointment. If feasible we will work to resolve client needs over the phone.

The Family Caregiver Support Program and Health and Nutrition Program services will reschedule trainings workshops, presentations and suspend evidence based programs such as A Matter of Balance and Thai Chi for Arthritis until further notice. While we do anticipate certain services continuing in person on a limited basis, we are also exploring delivering many services in alternative formats, such as via webinar and telephonically whenever possible.

Programmatic monitoring of SEAGO-AAA services offered through subawards to service providers in the region will rescheduled until mid-April while we continue to assess COVID-19 guidance from CDC, ACL, and ADES.

SEAGO-AAA case managers will be instructed to suspend in-home visits and perform determinations and redeterminations telephonically as ADES has authorized us to waive the client signature requirement during this time. SEAGO-AAA will host a conference call with all case managers to address changes to client intake procedures. Home and Community Based service providers are also taking precautions by providing care workers with protective garments and, prior to any visit, obtaining authorization from the client to visit as well as asking questions about symptoms the client may be experiencing. Service provider supervisory visits have been authorized to be performed over the phone instead of a one on one visit.

The Long Term Care (LTC) Ombudsman Program has completed all visits for the month of March and will connect with LTC facilities over the phone in order to be informed the status of each site. If site visits become necessary, LTC Ombudsmen and/or volunteers will wear appropriate protective devices and exercise precautionary measures when interviewing or investigating complaints from clients in long term care or assisted living facilities to prevent potential exposure to COVID-19 or other illnesses.

We are currently working with providers of SEAGO-AAA funded transportation services to develop operational guidelines to limit exposure to clients using public transportation in the SEAGO region. We expect to have a set of best practices ready for distribution by the evening of Thursday, March 19th that we will share with our providers.

In addition, SEAGO-AAA staff is preparing to self-isolate or self-quarantine if presenting symptoms of colds, flu, or COVID-19. Persons presenting symptoms of colds or flu are required to work alternative schedules or work from their homes until such time as they are feeling better. In the event one of the SEAGO-AAA team comes in contact with a friend, family member, or anyone who has travelled to a high-risk area for COVID-19, they will immediately self-quarantine and will not return from the office until they are cleared by a qualified medical professional. If they are presenting COVID-19 symptoms, they will contact their medical provider to seek testing and will remain quarantined until cleared by a qualified medical professional.

Advocacy

Along with the Arizona Association of Area Agencies on Aging (Az4A), SEAGO-AAA is working with Senators our Congressional delegation to expedite emergency funding to Area Agencies on Aging and relax certain restrictions within the Older Americans Act to ensure we can meet the needs of our region's older adults. In addition, the SEAGO-AAA is following the lead of our national and local partners in urging people to remain calm, prepare, and practice common-sense precautions during these challenging times.

We encourage public private service providers to develop specific prevention and response initiatives focused on the programs they operate through SEAGO-AAA subawards and the needs of older adults in our region, and to include the SEAGO-AAA in their individual planning and implementation efforts. The older adults we serve and those who serve them remain our utmost concern. Together, we can work in partnership to ensure the continued health and well-being of older adults in the SEAGO region.



Staying Safe at Home During the Coronavirus Crisis

To avoid being exposed to the coronavirus, it's important for everyone to stay at home. This is particularly true for older adults and people with some chronic conditions, who have a higher risk for complications from COVID-19—the illness caused by the coronavirus. The Eldercare Locator and the Alliance for Aging Research have teamed up to bring you the facts—so you can keep yourself and loved ones safe and healthy during this public health emergency.

Why Older Adults and People with Chronic Conditions are at Higher Risk

Our immune systems weaken as we age, making it harder to fight off infectious diseases. Cancer treatment, immune deficiencies, smoking and prolonged use of medications that weaken the immune system can also make it harder for the body to fight off the virus. People with certain chronic health conditions—including heart disease, lung diseases, obesity, diabetes or liver disease—also have a harder time fighting the virus.

Protecting Yourself

There is currently no vaccine available to prevent COVID-19 and no medication to treat it, so the best way to prevent illness is to avoid being exposed to the virus. COVID-19 is thought to spread primarily through respiratory droplets from coughs or sneezes. It may also be transmitted after you have

touched a surface or object with the virus on it and then touch your mouth, nose or eyes. The Centers for Disease Control and Prevention (CDC) advises older adults to:

- Stay home
- If you do need to go out in public, stay at least 6 feet apart from others and wear a simple cloth face covering to help prevent the spread of the disease to others
- Avoid high-touch surfaces like elevator buttons, door handles and counters. If you must touch these surfaces, use a tissue or disposable wipe to touch them
- Don't touch your face, nose, eyes or mouth
- Wash your hands with soap and water often; hand sanitizers are ok to use if they contain at least 60% alcohol

Symptoms of COVID-19

Not everyone with COVID-19 will experience symptoms, or the symptoms may be mild enough that you don't realize you are infected, even though you are contagious. Symptoms of COVID-19 typically appear 2 to 14 days after exposure and may include:

- Fever
- Cough (usually a dry or unproductive cough)
- Difficulty breathing or shortness of breath
- Fatigue
- Loss of smell and taste
- Body aches
- Nausea, diarrhea, stomach aches or vomiting

What to Do if You Get Sick

Call your health care provider if you think you may have been exposed to someone with COVID-19 and begin to develop symptoms. They can advise you on whether to get tested for the virus. **In most cases, it's best to stay at home to avoid infecting others—or becoming infected yourself.**

Most people who become infected with COVID-19 can recover at home. For some people, however, the virus can be serious or fatal. Call 911 and seek immediate medical care if you experience:

- Trouble breathing
- Persistent pain or pressure in the chest
- Confusion not experienced previously
- Bluish lips or face
- Any other severe symptoms

Protecting Yourself from Scams

Unfortunately, there are scammers trying to take advantage of this crisis by pretending to sell you tests or medicines. According to the Consumer Financial Protection Bureau (www.consumerfinance.gov), the best defense is to say NO to anyone you don't know who contacts you (by phone, in person,

by text message or email) and asks for your Social Security Number, bank account number, credit card information, Medicare ID number, driver's license number or any other personally identifiable information.

Need Support to Stay Safe at Home?

Every community has resources to help older adults age well at home—for example, programs that provide home-delivered meals, transportation to medical appointments, in-home services, resources for caregivers and other supports that can help older adults live independently and safely at home. While some activities are paused during this crisis, especially those that bring people together in group settings, local Area Agencies on Aging are adapting programs to meet the increasing need for social engagement.

Older adults and caregivers can always contact their local Area Agency on Aging to find out what help may be available locally. To learn what's available in your area, contact the Eldercare Locator at (800) 677-1116 or eldercare.acl.gov. You can also get answers to commonly asked questions about the pandemic at www.coronavirus.gov.

In your community, contact: SEAGO Area Agency on Aging 520-432-2528 or online at <https://www.seago.org/area-agency-on-aging>



Connecting You to Community Services



advocacy | action | answers on aging



This fact sheet was developed by the Alliance for Aging Research and the Eldercare Locator, which is administered by the National Association of Area Agencies on Aging (n4a) and funded by the U.S. Administration for Community Living.

April 2020 / Updated versions may be found at eldercare.acl.gov or www.agingresearch.org/COVID19safety.

This project was supported, in part, by grant number 901R0002, from the U.S. Administration for Community Living, Department of Health and Human Services, Washington, DC 20201. Grantees undertaking projects under government sponsorship are encouraged to express freely their findings and conclusions. Points of view or opinions do not, therefore, necessarily represent official Administration for Community Living policy.



STATE OF ARIZONA
OFFICE OF THE GOVERNOR

DOUGLAS A. DUCEY
GOVERNOR

EXECUTIVE OFFICE

April 1, 2020

The Honorable Donald J. Trump
President of the United States
The White House
Washington, D. C.

Through: Robert J. Fenton
Regional Administrator
FEMA Region IX
1111 Broadway, Suite 1200
Oakland, CA 94607

Dear Mr. President:

Under the provisions of Section 401 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. §§ 5121-5207 (Stafford Act), implemented by 44 CFR § 206.36, I respectfully request that you declare a Major Disaster for the State of Arizona, to include: Public Assistance Category B, including direct federal assistance, and Individual Assistance Programs for Arizona's fifteen (15) counties and twenty-two (22) federally recognized tribal nations specific to: Crisis Counseling Program, Disaster Case Management, Disaster Unemployment Assistance, Disaster Legal Services, and the Disaster Supplemental Nutrition Assistance Program, as well as the Hazard Mitigation Grant Program. I am also requesting any other Stafford Act disaster assistance programs that may be appropriate, as well as a cost-share adjustment to be fully waived for the non-federal share. Finally, I previously submitted a request for the use of up to 5,500 Arizona National Guard personnel.

This Major Disaster Declaration is needed due to the Coronavirus pandemic of 2019 (COVID-19) beginning March 11, 2020.

Incident Summary and Impacts

As of April 1, there have been 1,413 confirmed cases of COVID-19 in the State of Arizona, of which 29 have died. These numbers are anticipated to continue to grow as the disease spreads.

So far, the COVID-19 pandemic has affected all fifteen (15) of our counties and eighteen (18) of twenty-two (22) Tribal Nations. The fifteen (15) affected Counties are Apache, Cochise, Coconino,

Gila, Graham, Greenlee, La Paz, Maricopa, Mohave, Navajo, Pima, Pinal, Santa Cruz, Yuma and Yavapai. The eighteen (18) Tribal Nations affected thus far include the Cocopah Indian Tribe, Colorado River Indian Tribes, Fort McDowell Yavapai Nation, Fort Mojave Indian Tribe, Gila River Indian Community, Havasupai Tribe, Hopi Tribe, Hualapai Tribe, Navajo Nation, Pascua Yaqui Tribe, Pueblo of Zuni, Salt River Pima-Maricopa Indian Community, San Carlos Apache Tribe, Tohono O'odham Nation, Tonto Apache Tribe, White Mountain Apache Tribe, Yavapai Apache Nation and the Yavapai-Prescott Indian Tribe. All tribes noted here have declared emergencies for their lands and two additional tribes are considering similar action.

Additionally, all sixteen (16) tribal nations with gaming enterprises in Arizona have closed their casinos. This economic impact will cause financial hardship for those tribes and their surrounding communities who rely on them for revenue and jobs. As you are aware, the Small Business Administration will not cover gaming business enterprises.

On the economic side, just last week Arizona's unemployment agency, the Department of Economic Security, received approximately 75,000 unemployment applications – for just one week. The average number received prior to COVID-19 was 3,000 per week. The state economy and tax revenue are being hit during the most profitable months of Arizona's tourism industry. The COVID-19 pandemic has and continues to cause, unprecedented disruption of normal community functions and services including disruption to, and an increased demand for, medical services, supplies and equipment; disruptions to and an increased demand for essential community services; and threats to the health and safety of all people of the State.

State, Local, and Tribal Response

In response to this event, on March 11, 2020, I declared a State Declaration of Emergency and activated our State Emergency Operations Center and our State Emergency Response and Recovery Plan. Through this plan, state agencies are actively engaged in supporting this event with our local partners. Twelve (12) of the fifteen (15) emergency support functions (ESFs) are currently activated and are incurring costs related to this event. The following state agency departments are also providing resources and technical expertise directly in response to COVID-19 and its effects on the state: Health Services, Emergency and Military Affairs, Economic Security, Public Safety, Agriculture, Transportation, Corrections, Administrative Services, Commerce Authority, Housing and Office of Tourism. Other state agencies have been providing support as needed.

All Tribal Nation partners have also activated their emergency operations centers to various levels and are providing support to their communities with all available Tribal resources and assets.

Additionally, the State has activated our Business Emergency Coordination Center (BECC) to facilitate public-private partnerships in order to work towards integrated solutions for identified challenges. The BECC has been monitoring critical infrastructure sectors for impacts and needs. The BECC is supporting the Arizona National Guard (AZNG) Logistics Task Force in providing assistance to retail grocery stores and food banks. The BECC has also begun work to connect manufacturers with the Health Emergency Operations Center (HEOC) and State Emergency Operations Center (SEOC) Logistics sections, to support Personal Protective Equipment (PPE) needs. The BECC has partnered with the Arizona Commerce Authority and Arizona Office of Tourism to address unemployment and

hiring needs with retail grocery stores and other impacted industries, as well as monitor and track private sector partners offering support to the state.

Arizona has submitted the following requests to date for direct federal assistance:

3/19/20 – Additional PPE (above and beyond the SNS) to support seven (7) community test sites

3/20/20 – 5,000 ventilators

3/20/20 – 14,000 swabs to support community testing

3/20/20 – Support from U.S. Army Corps of Engineers to provide assessment and scope of work for alternate care facilities across the state

3/23/20 – Additional PPE to meet the identified gap above and beyond the SNS push as commercial market availability is strained

3/24/20 – 20,000 swabs to support community testing

3/25/20 – Requested the remaining 50% allotment of SNS PPE

3/25/20 – One 50-bed Federal Medical Station (FMS) to be deployed to Arizona. Additional FMS resources are needed; however, we understand that all FMS caches have been allocated to other areas of the nation

3/27/20 – Support from U.S. Army Corps of Engineers to build Arizona's first alternate care facility in the Phoenix metropolitan area

Potential future requests that are being considered include but are not limited to:

- U.S. Department of Health and Human Services, in support of the Arizona Department of Health Services, to address health related gaps and shortfalls, and to coordinate with Indian Health Services to ensure full care for all Arizonans;
- Potential incident management team support regarding statewide coordination;
- Support to bolster communications capabilities at all alternate care facilities, including those which may be located on any tribal nation lands; and
- Logistical and private sector support to identify and secure appropriate equipment and supplies to establish and maintain alternate care sites and identify supply availability in the private sector.

Health Services

Several of our local health care providers are reporting increased patient traffic. Additionally, our Tribal health care providers are also experiencing an increase. On March 28, 2020, the Arizona National Guard assisted in setting up additional hospital facilities to assist the Navajo Nation with essential services to patients suffering from COVID-19.

Using federal guidance and direction from the Director of the Arizona Department of Health Services, I have taken action to implement physical distancing measures across Arizona.

K-12 schools throughout the State have been closed, as well as colleges and universities. Hospitals and health care facilities are preparing for potential surge capacity, and have been ordered to

reschedule elective surgeries. All large gatherings have been cancelled, including sporting events, concerts and other entertainment events, and just this week I issued a “Stay Home, Stay Healthy, Stay Connected” order that requires Arizonans to stay home except for serving in essential functions or conducting essential activities.

All of these steps have been taken to slow the spread of COVID-19 in Arizona, though it is expected that these efforts will only mitigate the devastation to our economy as our case count continues to rise for several weeks.

Due to the nature of this event, the State is also requesting, in addition to Individual Assistance, several forms of Direct Federal Assistance from the following agencies and/or the listed programs:

- United States Department of Transportation
 - Transportation waivers - to include Hazardous Materials
- United States Department of Agriculture
 - Disaster Supplemental Nutritional Assistance Program
 - Food Commodities Support Team
- United States Department of Labor
 - Disaster Unemployment Insurance

Behavioral Health Challenges

In stopping the spread of COVID-19, the behavioral, mental and emotional well-being of our health care workers, first responders, government workers, parents, children, and all Arizonans must also be considered. Therefore, I am specifically requesting the Crisis Counseling Program from FEMA, not only for the survivors of this pandemic, but for those who have put the needs of all Arizonans above their own.

The need for crisis resources in the state has been identified as a top priority. To address it, the State has already established a Behavioral Health taskforce to address an increase of behavioral health patients in emergency departments, and to develop triage protocols for the continuum of care. A hotline was launched so Arizonans can get important COVID-19 related information in English and Spanish by simply dialing 2-1-1. Additionally, the state waived rules to allow for behavioral health providers to meet with patients through telemedicine platforms. With the current pace of behavioral and mental health needs, the State is seeking additional crisis counseling assistance. The state is addressing two primary categories, the seriously mentally ill and general public care. The state and national public health emergency, as stated above, has caused lost employment and risk of losing home, car and other items. Additionally the loss of access to family outside of the state further complicates the mental health landscape of the state. There is a need for communication, education and expeditious service and placement as required. The increased need for crisis counseling requires federal assistance.

A breakdown of Individual Assistance Program demographics is presented below:

	Population*	Average of Persons Below Poverty Level**	Median Household Income	Percent Elderly (Over 65yrs)*	Percent Disabled (Under 65 yrs)*	Percent Pre-Disaster Unemployment*
National	308,745,538	12.3%	\$55,322	16%	8.6%	4.0%
Arizona***	7,278,717	14%	\$56,213	17.5%	8.6%	4.9%

* US Census Quick Facts Arizona 2014-2018 and Vintage Population Estimates for July 1, 2019.

**Arizona Department of Economic Security

***A statewide county breakdown is available upon request

Recent Presidential Major Disaster Declarations for Arizona

The State of Arizona currently has five (5) open federally declared disasters (DR- 1586, 1660, 1888, 1940, and 4203). Additionally, the State is working on fifteen (15) open state declarations of emergency that require resources as well. The State is requesting to manage the Public Assistance Program for our sub-grantees, as we have successfully done in our last nine (9) Presidential Major Declarations (1347, 1422, 1477, 1581, 1586, 1660, 1888, 1940, 4203) as well as two (2) Presidential Emergency Declarations (3241 and 3307). We intend to operate a Virtual Joint Field Office and utilize the new, re-engineered Public Assistance Program, to minimize in person contact.

I have designated Anthony Cox, Acting Emergency Management Director for the Arizona Department of Emergency and Military Affairs, as the State Coordinating Officer for this request. He can be reached at 602-464-6310. Mr. Cox will work with FEMA and may provide further information or justification on my behalf.

On behalf of all Arizonans, I thank you for your support and thoughtful consideration of this request.

Sincerely,



Douglas A. Ducey
Governor
State of Arizona

Enclosures

OMB No. 1660-0009/FEMA Form 010-0-13

**REQUEST FOR PRESIDENTIAL DISASTER DECLARATION
MAJOR DISASTER OR EMERGENCY**

1. Request Date Apr 1, 2020

Burden Disclosure Notice

Public reporting burden for this form is estimated to average 9 hours per response. The burden estimate includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and submitting the form. This collection of information is required to obtain a benefit. You are not required to respond to this collection of information unless it displays a valid OMB control number. Send comments regarding the accuracy of the burden estimate and any suggestions for reducing the burden to: Information Collections Management, Department of Homeland Security, Federal Emergency Management Agency, 500 C Street SW, Washington, DC 20472, Paperwork Reduction Project (1660-0009). **NOTE: Do not send your completed form to this address.**

Completion of this form including applicable attachments satisfies legal requirements for emergency and major disaster declaration requests under 42 U.S.C. §§ 5170 and 5191, respectively, as implemented at 44 C.F.R. §§ 206.35 and 206.36. Failure to use this form may result in a failure to meet these requirements and/or a delay in processing the request.

2a. Name of State (as defined in Stafford Act 102, 42 U.S.C. § 5122) or Indian tribal government requesting declaration. State of Arizona	2b. Population (as reported by 2010 Census) or estimated population of Indian tribal government's damaged area(s). 6,392,017
----------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------

3. Governor's or Tribal Chief Executive's Name Governor Douglas A. Ducey	4. Designation of State or Tribal Coordinating Officer upon declaration (if available) and phone number Anthony Cox 602-464-6310 602-803-4689
-----------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------

5. Designation of Governor's Authorized Representative or Tribal Chief Executive Representative upon declaration (if available) and phone number
Anthony Cox 602-464-6310 | 602-803-4689

6. Declaration Request For: Major Disaster (Stafford Act Sec. 401) Emergency (Stafford Act Sec. 501(a))

7. Incident Period: Beginning Date Mar 11, 2020 End Date _____ or Continuing *If requesting a "continuing" incident period, enclose an official statement from a qualified Federal Government agency acknowledged as a national authority in a specific incident field (e.g., United States Geological Survey for seismic incidents, the National Weather Service for flooding).*

7b. Type of Incident (Check all that apply)

Drought Earthquake Explosion Fire Flood Hurricane Landslide Mudslide

Severe Storm (rain, high water, wind-driven rain, hail, lightning) Snowstorm (Must include Enclosure D: Historic and Current Snowfall Data) Straight-Line Winds

Tidal Wave Tornado Tropical Depression Tropical Storm Tsunami Volcanic Eruption Winter Storm

Other (please specify) COVID-19 Pandemic

8. Description of damages (Short description of impacts of disaster on affected area and population). Include additional details in enclosed Governor's or Tribal Chief Executive's cover letter.

As of April 1, 2020, there have been 1,413 confirmed cases of COVID-19 in the State of Arizona, of which 29 have died. These numbers are anticipated to continue to grow as the disease spreads rapidly in the coming weeks.

9. Description of the nature and amount of State and local or Indian tribal government resources which have been or will be committed. Include additional details in enclosed Governor's or Tribal Chief Executive's cover letter.

All state, tribal, county, and local emergency management and public health resources are fully engaged and are applying all available resources to the current problem-set. The Arizona National Guard has also been activated to support this event.

10. Joint Preliminary Damage Assessment*

Individual Assistance Dates Performed Requested Apr 1, 2020 Start Mar 11, 2020 End TBD

Individual Assistance Accessibility Problems (Areas that could not be accessed, and why)
Individual Assistance Programs for Arizona's fifteen counties and twenty-two federally recognized tribal nations. PDAs are not possible due to on-going response operations to protect public health and safety.

Public Assistance Dates Performed Requested Apr 1, 2020 Start Mar 11, 2020 End TBD

Public Assistance Accessibility Problems (Areas that could not be accessed, and why)
Public Assistance Category B for Arizona's fifteen counties and twenty-two federally recognized tribal nations. PDAs are not possible due to on-going response operations to protect public health and safety.

11. Programs and Areas Requested

Individual Assistance N/A Individuals and Households Program Crisis Counseling Program Disaster Unemployment Assistance
 All Disaster Case Management Disaster Legal Services

For the following jurisdictions, specify programs and areas (counties, parishes, independent cities; for Indian tribal government, list tribe(s) and/or tribal area(s)) If additional space is needed, please enclose additional documentation).

Individual Assistance Programs for Arizona's fifteen counties and twenty-two federally recognized tribal nations.

For States, identify Federally-recognized Tribes in the requested counties (if applicable).

Please see **Enclosure A: Supplemental Information for Individual Assistance** for additional information in support of this request*.

*Not Required for Emergency Declaration Request

11. Programs and Areas Requested (Continued)

Public Assistance N/A Debris Removal (Category A) Emergency Protective Measures (Category B) Permanent Work (Categories C-G)* (not available for Emergency Declaration Requests)

For the following jurisdictions, specify programs and areas (counties, parishes, independent cities; for Indian tribal government, list tribe(s) and/or tribal area(s)). If additional space is needed or your request includes different categories of work for different jurisdictions; please enclose additional documentation.

All fifteen counties and twenty-two federally recognized tribal nations.

For States, identify Federally-recognized Tribes included in the requested counties (if applicable).

Please see **Enclosure B: Supplemental Information for Public Assistance** for additional information in support of this request*.

Indemnification for Debris Removal Activity

I do not anticipate the need for debris removal.

I anticipate the need for debris removal, which poses an immediate threat to lives, public health and safety. Pursuant to Sections 403 and 407 of the Stafford Act, 42 U.S.C. §§ 5170b & 5173, the State or Indian tribal government agrees to indemnify and hold harmless the United States of America for any claims arising from the removal of debris or wreckage for this disaster. The State or Indian tribal government agrees that debris removal from public and private property will not occur until the landowner signs an unconditional authorization for the removal of debris.

Request for Direct Federal Assistance

I do not request direct Federal assistance at this time.

I request direct Federal assistance for work and services to save lives and protect property, and:

a. I request the following type(s) of assistance:

At this time Arizona has submitted the following requests to date for direct federal assistance: additional PPW above and beyond the SNS allocation for Arizona, 5,000 ventilators, 34,000 swabs, U.S. Army Corp of Engineers, and a Federal Medical Station. See attached cover letter for potential additional future DFA requests.

b. List of reasons why State and local or Indian tribal government cannot perform, or contract for, required work and services.

The scope and magnitude of this event is above and beyond the capacity and capability of local, county, state, and tribal resources. It is forecasted that the workforce will be impacted statewide which will further degrade our ability to address this event within our own means. Interstate and intrastate mutual aid resources are unavailable or very limited.

c. In accordance with 44 C.F.R. § 206.208, the State or Indian tribal government agrees that it will, with respect to direct Federal assistance: (1) Provide without cost to the United States all lands, easements, and rights-of-ways necessary to accomplish the approved work; (2) Hold and save the United States free from damages due to the requested work, and shall indemnify the Federal Government against any claims arising from such work; (3) Provide reimbursement to FEMA for the non-Federal share of the cost of such work in accordance with the provisions of the FEMA-State or FEMA-Tribe Agreement ; and (4) Assist the performing Federal agency in all support and local jurisdictional matters.

Request for Snow Assistance

N/A I request snow assistance.

Snow assistance for the following jurisdictions (Specify counties, independent cities or tribes and/or tribal areas).

Please see **Enclosure D: Historic and Current Snowfall Data** for additional information in support of this request*.

*Not Required for Emergency Declaration Request

11. Programs and Areas Requested (Continued)

Hazard Mitigation* Statewide

OR

For the following specific counties, parishes, independent cities or tribes and/or tribal areas.
All fifteen counties and twenty-two federally recognized tribal nations.

12. Mitigation Plan Information*

a. Mitigation Plan Expiration Date 10/24/2023 b. Type of Plan Enhanced Standard

13. Other Federal Agency Programs

I do not anticipate requirements from Other Federal Agencies I do anticipate requirements from Other Federal Agencies

Please see **Enclosure C: Requirements for Other Federal Agency Programs** for additional information in support of this request*.

14. Findings and Certifications

I certify the following:

- a. I have determined that this incident is of such severity and magnitude that effective response is beyond the capabilities of the State and the affected local government or Indian tribal government and that supplementary federal assistance is necessary.
- b. In response to this incident, I have taken appropriate action under State or tribal law and have directed the execution of the State or Tribal Emergency Plan on March 11, 2020 in accordance with the Stafford Act.
- c. The State and local governments, or Indian tribal government will assume all applicable non-Federal share of costs required by the Stafford Act.

15. List of Enclosures and Supporting Documentation

- Cover Letter Enclosure A (Individual Assistance)* Enclosure B (Public Assistance)*
- Enclosure C (Requirements for Other Federal Agency Programs) Enclosure D (Historic and Current Snowfall Data)
- Additional Supporting Documentation _____


Governor's or Tribal Chief Executive's Signature

4-1-2020
Date

If anyone except the Governor or Tribal Chief Executive signs this document, please provide the documentation that establishes that this individual has the legal authority to act on behalf of the Governor or Tribal Chief Executive.

*Not Required for Emergency Declaration Request

STATE OF ARIZONA
EXECUTIVE ORDER

Executive Order 2020-18

Stay Home, Stay Healthy, Stay Connected
Physical Distancing to Mitigate COVID-19 Transmission

WHEREAS, Arizona is committed to combating COVID-19, which represents a serious threat to public health; and

WHEREAS, the State of Arizona has taken proactive actions to mitigate the risk of COVID-19 to public health and address the economic impact of the COVID-19 pandemic; and

WHEREAS, on March 11, 2020, pursuant to A.R.S. §§ 26-303 and 36-787, I, as Governor of the State of Arizona, issued a declaration of a Public Health State of Emergency due to the necessity to prepare for, prevent, respond to, and mitigate the spread of COVID-19; and

WHEREAS, on March 15, 2020, a statewide school closure was issued in coordination with Superintendent of Public Instruction Kathy Hoffman, later extended on March 30, 2020, through the end of the school year; and

WHEREAS, many businesses have greatly reduced their hours and operations as directed by health officials and in an effort to protect the public health and slow the spread of COVID-19; and

WHEREAS, on March 17, 2020, following updated guidance from the Centers for Disease Control and Prevention (CDC), the Arizona Department of Health Services (ADHS) issued updated guidance that included canceling or postponing gatherings of 10 or more people, recommending telework and other alternatives, restricting access to nursing homes, retirement homes and long-term care facilities to provide critical assistance, and providing recommendations to restaurants and eating establishments to mitigate the risk of COVID-19 transmission; and

WHEREAS, on March 19, 2020, Executive Order 2020-09 was issued requiring restaurants in Arizona counties with confirmed COVID-19 cases to provide dine-out options only and required all bars, gyms and movie theaters in those counties to close; and

WHEREAS, on March 19, 2020, Executive Order 2020-10 halted all elective surgeries in the State of Arizona to free up medical resources and maintain the capacity for hospitals and providers to continue offering vital services; and

WHEREAS, essential services were identified in Executive Order 2020-12 as those specifically necessary to promote the public health, safety and welfare of the state or assist others in fulfilling such functions; and

WHEREAS, to combat COVID-19, and at the recommendation of the state’s health officials, the State of Arizona must continue its efforts by further limiting potential exposure through a policy of physical distancing while maintaining social connectedness; and

WHEREAS, pursuant to A.R.S. §§ 26-303(E), the Governor of Arizona, after a Declaration is issued, has “the right to exercise, within the area designated, all police power vested in the state by the constitution and laws of this state”; and

WHEREAS, pursuant to A.R.S. § 36-787(A), during a State of Emergency declared by the Governor, the Arizona Department of Health Services has primary jurisdiction, responsibility and authority for:

- (1) Planning and executing public health emergency assessment, mitigation, preparedness response and recovery of the State;
- (2) Coordinating public health emergency response among State, local and tribal authorities;
- (3) Collaborating with relevant federal government authorities, elected officials or other states, private organizations and private sector companies; and
- (4) Coordinating recovery operations and mitigation initiatives subsequent to public health emergencies; and

WHEREAS, on March 30, 2020, the Director of the Arizona Department of Health Services, based on an epidemiological assessment of Arizona specific data and in alignment with CDC guidance, recommended the state implement enhanced mitigation strategies.

NOW, THEREFORE, I, Douglas A. Ducey, Governor of the State of Arizona, by virtue of the authority vested in me by the Constitution and laws of the State, including but not limited to A.R.S. § 26-303 and after consultation with the Director of the Arizona Department of Health Services, do hereby order, effective at 5:00 p.m. on March 31, 2020:

1. Arizona shall institute a “Stay home, Stay healthy, Stay connected” policy that promotes physical distancing, while also encouraging social connectedness. This builds on actions the state has already taken, and further memorializes some already in effect, to slow the spread of COVID-19 and protect our citizens.
2. Under this policy, all individuals in the State of Arizona shall limit their time away from their place of residence or property, except:
 - a. To conduct or participate in Essential Activities.
 - b. For employment, to volunteer or participate in Essential Functions.
 - c. To utilize any services or products provided by Essential Businesses.
 - d. Employment, if as a sole proprietor or family owned business, work is conducted in a separate office space from your home and the business is not open to serve the public.
 - e. No person shall be required to provide documentation or proof of their activities to justify their activities under this order.
3. Arizonans are encouraged to improve social connectedness, resiliency, and help-seeking behavior by:

- a. Maintaining ongoing connections and communication with current social supports and structures such as family, friends, neighbors and other social groups;
- b. Educating fellow Arizonans on the negative health impacts of social isolation;
- c. Developing habits and activities that increase resilience, such as physical activity, virtual social gatherings, assisting neighbors, implementing or participating in connection campaigns for at-risk populations, and participating in volunteer activities;
- d. Sharing information and awareness of newly available social services and resources to improve the stability of families and reduce financial stressors; and
- e. Sharing information and awareness of resources in the community by providing information on where and how high risk populations can access suicide prevention services throughout Arizona, including specific resources that are targeted to high risk populations.

4. Under this policy, Essential Activities include:

- a. Obtaining necessary supplies and services for family, household members and pets, such as groceries, food and supplies for household consumption and use, supplies and equipment needed to work from home, assignments for completion of distance learning and products necessary to maintain safety, sanitation and essential maintenance of the home and residence.
- b. Engaging in activities essential for the health and safety of family, household members and pets, including things such as seeking medical, behavioral health or emergency services and obtaining medical supplies or medication.
- c. Caring for a family member, friend, or pet in another household or residence, which includes but is not limited to transportation of a family member, friend or their pet for essential health and safety activities and to obtain necessary supplies and services for the other household.
- d. Engaging in outdoor exercise activities, such as walking, hiking, running, biking or golfing, but only if appropriate physical distancing practices are used.
- e. Attending or conducting work or volunteering in Essential Functions which includes but is not limited to transporting children to child care services for attending work in an essential service.
- f. Engaging in constitutionally protected activities such as speech and religion, and any legal or court process provided that such is conducted in a manner that provides appropriate physical distancing to the extent feasible.

5. To the extent individuals are using shared or outdoor spaces when outside their residence or property for Essential Activities, they shall to the extent possible maintain physical distancing of at least six feet from any other person, consistent with guidance from the CDC.

6. All persons may leave their place of residence only for Essential Activities, to participate in or receive Essential Governmental Functions, or to participate in or fulfill Essential Functions outlined in Executive Order 2020-12.

7. Individuals shall limit use of public transportation to when absolutely necessary to obtain or conduct Essential Activities or attend work in an Essential Function. While using public transportation, riders shall maintain to the extent possible recommended physical distancing of at least six feet from other riders and the operator.

8. Individuals experiencing homelessness are exempt from this directive, but are strongly urged to obtain shelter as soon as possible and to the maximum extent practicable.
9. Individuals whose residences are unsafe or become unsafe, such as victims of domestic violence, are permitted and urged to leave their home and stay at a safe alternative location.
10. For purposes of this Executive Order, homes or residences include hotels, motels, shared rental units, shelters, and similar facilities.
11. Businesses and entities that remain open shall implement rules and procedures that facilitate physical distancing and spacing of individuals of at least six feet.
 - a. All businesses that are classified as Essential Functions may remain open and maintain operations, but shall establish and implement social distancing and sanitation measures established by the United States Department of Labor or the Arizona Department of Health Services.
 - b. Essential Functions conducted by governmental entities shall remain open. Government leaders may adjust operations to promote physical distancing, including but not limited to offering on-line services as feasible, limiting the number of persons in a physical space or limiting access to specific facilities or areas to protect from the spread of COVID-19.
 - c. Employment in Essential Businesses and Operations means an essential employee performing work for an Essential Function as identified in the "Prohibiting the Closure of Essential Services" Executive Order list.
12. Non-essential businesses may continue to operate those activities that do not require in-person, on-site transactions and are encouraged to maintain at least minimum basic operations that maintain the value of the business' inventory, preserve the condition of the business' physical plant and equipment, ensure security, process payroll and employee benefits, facilitate employees of the business being able to continue to work remotely from their residences, and related functions to include mail pickup.
13. This Executive Order shall not be construed to prohibit working from home, operating a single owner business with no in-person, on-site public interaction, or restaurants and food services providing delivery or take-away services, so long as proper physical distancing and sanitation measures are established and implemented.
14. Arizonans are already acting responsibly during this public health emergency. The intent of this Executive Order is to ensure that people maintain physical distance to the maximum extent feasible, while enabling essential services to continue, protecting people's rights and slowing the spread of COVID-19 to the greatest extent possible. When people need to leave their places of residence, whether to perform Essential Activities, or to otherwise facilitate authorized activities necessary for continuity of social and commercial life, they should at all times and as much as reasonably possible comply with physical distancing recommendations. All provisions of this Executive Order shall be interpreted to effectuate this intent. Prior to any enforcement action being taken to enforce this order in accordance with A.R.S. § 26-317, a person shall be notified and given an opportunity to comply.

15. Pursuant to A.R.S. § 26-307, no county, city or town may make or issue any order, rule or regulation that conflicts with the policy, directives or intent of this Executive Order, including any order, rule or regulation that limits an individual from conducting, participating in or receiving Essential Services, Essential Activities or Non-essential Services as outlined in this order and prior executive orders.
16. If any provision of this Executive Order or its application to any person or circumstance is held invalid by any court of competent jurisdiction, this invalidity does not affect any other provision or application of this Executive Order, which can be given effect without the invalid provision or application. To achieve this purpose, the provisions of this Executive Order are declared to be severable.
17. This Executive Order shall be in effect until April 30, 2020, unless extended.

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the Great Seal of the State of Arizona.



Douglas R. Ducey

GOVERNOR

DONE at the Capitol in Phoenix on this Thirtieth Day of March in the Year Two Thousand and Twenty and of the Independence of the United States of America the Two Hundred and Forty-Fourth.

ATTEST:

[Signature]

Secretary of State

Executive Allocation of Discretionary COVID Funding Program Summary

Overview

The Legislature has passed and the Executive has signed into law 2 pieces of legislation that appropriate state monies for responding to the COVID-19 pandemic. Both laws give the Executive discretion in allocating the appropriated funds.

[Laws 2020, Chapter 6](#) appropriates \$5.0 million from the Budget Stabilization Fund in FY 2020 to the Public Health Emergencies Fund. Additionally, no more than \$50.0 million is appropriated from the Budget Stabilization Fund in FY 2020 to the Public Health Emergencies Fund. The \$50.0 million appropriation is to be used to pay expenses related to public health emergency responses to the emergency declaration for COVID-19 in Arizona. Chapter 6 also requires that the Department of Health Services notifies the Joint Legislative Budget Committee of the intended use of the monies prior to spending any of the funds.

[Laws 2020, Chapter 56](#) appropriates an additional \$50.0 million from the state General Fund to the newly-created Crisis Contingency and Safety Net Fund in FY 2020. The non-appropriated Crisis Contingency and Safety Net Fund is administered by the Office of the Governor, and monies may only be spent following a state of emergency declared by the Executive. Additionally, the fund may only be used for housing assistance, homeless services, economic assistance to small businesses with fewer than 50 employees, and food bank operations. Prior to spending any monies in the Crisis Contingency and Safety Net Fund, the Executive shall notify the President of the Senate, Speaker of the House of Representatives, and the Joint Legislative Budget Committee of the intended use.

Crisis Contingency and Safety Net Fund

On March 30, 2020, the Executive notified the Legislature of the intent to spend [\\$6.8 million](#) from the Crisis Contingency and Safety Net Fund, including:

Homeless Shelters and Housing

- \$5.0 million for homeless shelters, specifically for temporary isolation and quarantine housing and sanitation supplies and services to prevent and slow the spread of COVID-19. The Executive directed the Arizona Department of Housing, the Department of Economic Security (DES), and the Arizona Department of Administration to work together on homeless-related issues.

Table 1	
State Funding for COVID-19 Crisis Contingency and Safety Net Fund	
Homeless Shelters and Housing	
Assistance to Homeless Shelters	\$5,000,000
Food Assistance	
Food Bank Assistance	1,000,000
Expand the "Double-Up" Food Bucks Program	500,000
Expand the Arizona Produce Purchasing Program	<u>250,000</u>
Total Allocated as of 3/30/20	\$6,750,000
Total Unallocated	\$43,250,000

Food Assistance

- \$1.0 million for food bank assistance and enhancement of existing food bank infrastructure.
- \$500,000 for the "Double-Up" Food Bucks Program. The "Double-Up" Food Bucks Program allows individuals in Arizona who receive assistance from the Supplemental Nutrition Assistance Program (SNAP) to get a \$1 match from the state for every \$1 they spend on fruits and vegetables grown in Arizona. Private-sector partners will contribute \$500,000 in addition to the state allocation of \$500,000.
- \$250,000 for the Arizona Produce Purchasing Program. This "Farm to Food Bank" Program provides individuals in need with fresh produce, dairy, and protein items from local producers through a partnership between the Arizona Food Bank Network, DES, and the Department of Agriculture.

Table 1 displays the Executive's use of monies from the Crisis Contingency and Safety Net Fund as of April 2, 2020.

Public Health Emergencies Fund

On April 1, 2020, the Department of Health Services notified JLBC of its intent to spend \$23.5 million of the \$55.5 million available in the Public Health Emergencies Fund. In addition, the department plans to spend \$11.7 million in Federal Funds from the Coronavirus Preparedness and Response Supplemental Appropriations Act, signed by the President on March 6, for a total expenditure plan of \$35.2 million. Their planned expenditures include:

- \$19.1 million to purchase medical supplies for treatment of COVID-19, including \$10.0 million for ventilators, \$8.5 million for masks, \$500,000 for isolation gowns, and \$100,000 for hand sanitizer.
- \$5.8 million to counties and \$1.2 million to tribes for local preparedness and response to COVID-19.
- \$1.1 million to Boys & Girls Clubs and \$2.4 million to the YMCA to expand childcare options for essential workers.
- \$3.0 million to purchase lab equipment and other supplies needed to process COVID-19 tests in the State Health Lab and in private labs.
- \$1.8 million to the Department of Emergency and Military Affairs for expenses related to the activation of the State Emergency Operations Center and the Arizona National Guard.
- \$750,000 on hospital build-out to expand the state's hospital bed capacity for treatment of COVID-19 patients.

The department reports that expenses will be charged to Federal Funds as allowed, and the remaining expenses will be charged to the Public Health Emergencies Fund. Table 2 displays the department's planned use of monies as of April 2, 2020.

Table 2	
State Funding for COVID-19	
Public Health Emergencies Fund/Federal Funds	
Medical Supplies	\$19,100,000
County Distribution	5,800,000
Tribal Distribution	1,200,000
Boys & Girls Clubs	1,100,000
YMCA	2,400,000
Lap Equipment/Supplies	3,000,000
DEMA Distribution	1,800,000
Hospital Build-Out	<u>750,000</u>
Total Allocated as of 4/1/20	\$35,150,000 ^{1/}
^{1/} The total allocated amount includes \$11.7 million from the Coronavirus Preparedness and Response Supplemental Appropriations Act and the remaining amount is allocated from the Public Health Emergencies Fund.	

Other

On March 27, the Executive [announced](#) that the Rental Eviction Prevention Assistance Program would be launched in the Arizona Department of Housing on March 30, 2020. This program will be funded with \$5.0 million from the State Housing Trust Fund. Rental assistance through this program may be provided to households whose primary residence is a rental unit in Arizona and who have seen a reduction in income caused by COVID-19. Households must also not exceed 100% of the area median income adjusted for family size in the county that they reside in.

Home and Community Based Services

HCBS refers to services and supports that are provided to seniors in their homes or offered in the community including home-delivered meals, personal care, light housekeeping, and respite care. These Services can be acquired through our Case Managers.

Yolanda Thomas (520)805-5631

Douglas, McNeal, Elfrida

Marla Tamez (520)586-8191

Benson, St. David, Pomerene, Dagoon Tombstone

Shirley Thomas (520)586-8192(Benson Office)

Bisbee, Miracle Valley, Palominas, Hereford,

Willcox, Sunizona, Pearce, Bowie

Seana Riffle (520)803-3950

Sierra Vista, Hauchuca City, Whetstone

Stephanie Nabor (928) 428-3229

Graham County

Diane Leaman (928)865-2601

Greenlee County

Areli Parrales (520) 375-7892

Santa Cruz County

Advance Care Planning

When it comes to end-of-life care, one conversation can make all the difference. Learn how to talk to others about their wishes; review healthcare planning decisions, resources and documents; learn with whom to share their healthcare planning documents; and discuss when to review and update these documents.

<https://www.seago.org/advance-care-planning>

Contact SEAGO Area Agency on Aging at 520-432-2528, or Veronica Squyres at 520-355-5226, email:

feelwellsleepwell@gmail.com



Laura Villa

Seago Area Agency on Aging

Program Director

lvilla@seago.org

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Website : www.seago.org



facebook.com/seagoareaagencyonaging/

This program was funded through a Contract with the Arizona Department of Economic Security.

"Under Titles VI and VII of the Civil Rights Act of 1964(Title VI and Title VII) and the Americans Disabilities Act of 1990(ADA) Section 504 of the Rehabilitation Act of 1973 and the Age Discrimination Act of 1975, SEAGO Area Agency on Aging prohibits discrimination in admissions, programs, services, activities or employment based on race, color, religion, sex national origin, age, and disability. The SEAGO Area Agency on Aging must make a reasonable accommodation to allow a person with a disability to take part in a program, service, or activity. Auxiliary aids and services are available upon request to individuals with disabilities. For example, this means that if necessary, the SEAGO Area Agency on Aging must provide sign language interpreters for people who are deaf, a wheelchair accessible location, or enlarged print materials. It also means that the SEAGO Area Agency on Aging will take any other reasonable action that allows you to take part in and understand a program or activity, including making reasonable changes to an activity. If you believe that you will not be able to understand or take part in a program or activity because of your disability, please let us know of your disability needs in advance if at all possible. To request this document in an alternative format or for further information about this policy please contact: SEAGO Area Agency on Aging at 520-432-2528." Para obtener este documento en otro formato u obtener informacion adicional sobre esta politica, SEAGO Area Agency on Aging 520-432-2528.



- Case Management
- Congregate meals
- Home Delivered Meals
- Home & Community Based services
- Information & Referral
- Family Caregiver Support
- Respite
- Transportation
- Medicare/Benefits Counseling
- Long-term Care Ombudsman
- Volunteering
- Health & Wellness
- Community Education
- Advocacy
- Advisory Council on Aging
- Home Safety Program
- Advance Care Planning



Contact us

520-432-2528 or Aging7@seago.org

What We Do!

The SEAGO Area Agency on Aging serves people in Cochise, Graham, Greenlee, and Santa Cruz Counties, age 60 and over, their unpaid family caregivers, and disabled adults.

The goal of an Area Agency on Aging is to enable older adults to maintain maximum independence and dignity in their homes and communities.



AAA Coordinators and Case Managers work with older adults, their families, and support systems to help find resources for elderly and disabled individuals.

Through our partnerships and service providers a variety of services are offered including: information and referral, congregate and home-delivered meals, health and wellness programs, in-home care, transportation, elder abuse prevention, caregiver support, and advance care planning.

Health Insurance Assistance Programs

SHIP/SMP Program can provide you with up-to-date information, tips on what to consider when comparing plans, and resources where you can get detailed information and personalized help.



Family Caregiver Support Programs

Evidence suggests that the extra burden on caregivers can put them at risk of physical health and emotional stress and strain. These services work together with State and Community Based Services to provide a coordinated set of supports.



Healthy Aging and Long-term Care Programs

Chronic health conditions can create challenges that affect every aspect of a person's life. However, learning to manage those conditions enables people to stay healthy, active, and engaged in their communities.

The primary purpose of the Long Term Care Ombudsman Program is to identify, investigate and resolve complaints made by or on behalf of residents of long term care facilities.



Elder Resources Directories for Cochise, Graham, Greenlee and Santa Cruz Counties are available for print and Download at

<http://www.seago.org>

Or call 520-432-2528





ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: APRIL 16, 2020
SUBJECT: REGIONAL CENSUS 2020 COMPLETE COUNT COMMITTEE

Description:

Households receiving the paper questionnaire can still respond online, over the phone, or by paper through the mail. The 2020 Census questionnaire will take about 10 minutes to complete. According to the Census Bureau, of the nation's households, **46.2 percent** have already responded to the 2020 Census. With COVID-19 census takers will no longer be following up by visiting people's homes in person.

Every 10 years the Census Bureau counts every household and person living in the U.S. as of April 1, 2020. We encourage you to continue to take action to ensure that the older adults and caregivers they serve will be counted. Census data is factored into a tremendous number of policy actions and funding formulas (including Older Americans Act), at the federal, state and local levels, so it's important that everyone living in the U.S. is counted.

A day to day count is included in your packet for the areas that the census tracker is able to provide us data for. AAA is updating this information daily and we are posting the results via Facebook and website. In those areas where we see a lower count AAA is focusing higher attention to.

Starting June 1, 2020 the US Census will resume their field operations, In-person activities, including all interaction with the public, enumeration, office work and processing activities, will incorporate the most current guidance to promote the health and safety of staff and the public. This will include recommended personal protective equipment (PPE) and social distancing practices

Attachments: Census 2020 Region VI data, statement Census operation

Action Requested:

Information Only

Action Requested Below

County	March 19, 2020	March 20, 2020	March 21, 2020	March 22, 2020
Santa Cruz County	5.50%	6.40%	7.40%	8.40%
Cochise County	11.70%	14.40%	16.70%	18.40%
Greenlee County	4.90%	6.30%	7.60%	8.10%
Graham County	11.10%	13.20%	14.90%	15.90%
Location	March 19, 2020	March 20, 2020	March 21, 2020	March 22, 2020
Nogales, Az	5.90%	7.00%	8.30%	9.00%
Patagonia, AZ	0.20%	0.20%	0.20%	0.20%
Sierra Vista, Az	12.60%	16.50%	19.50%	21.80%
Benson, Az	17.80%	20.20%	22.60%	23.50%
Bisbee, Az	10.40%	11.70%	12.70%	13.70%
Douglas, Az	11.40%	13.80%	15.50%	17.30%
Huachuca City, AZ	21.20%	24.20%	28.30%	29.00%
Tombstone, AZ	2.40%	2.80%	3.20%	3.30%
Willcox, AZ	6.50%	7.40%	8.20%	9.10%
Safford, AZ	17.00%	18.90%	20.80%	22.10%
Thatcher, AZ	14.70%	17%	19.30%	20.40%
Pima, AZ	5%	5.90%	7.20%	7.60%
Clifton, AZ	3.00%	3.50%	4.00%	4.40%
Duncan, AZ	3.00%	5.00%	5.60%	6.10%

March 23, 2020	March 24, 2020	March 25, 2020	March 26, 2020	March 27, 2020	March 28, 2020
10.00%	12.00%	13.70%	15.50%	17.00%	18.30%
20.70%	23%	24.90%	26.80%	28.10%	29.20%
9.10%	10.30%	11.60%	12.80%	13.70%	14.30%
17.50%	19.40%	21.40%	23.60%	24.90%	25.90%
Santa Cruz County Locations Layout					
March 23, 2020	March 24, 2020	March 25, 2020	March 26, 2020	March 27, 2020	March 28, 2020
10.30%	12.30%	13.80%	15.90%	17.50%	18.80%
0.60%	0.80%	0.80%	0.90%	1.20%	1.20%
Cochise County Locations Layout					
25.60%	28.70%	30.70%	32.70%	34.00%	35.20%
24.70%	26.80%	28.90%	32.00%	33.40%	34.80%
15.30%	16.80%	17.70%	18.90%	19.80%	20.20%
18.40%	20.00%	21.80%	24.30%	25.50%	26.30%
29.90%	30.40%	31.60%	34.70%	37.10%	39.30%
3.80%	4.40%	5.20%	5.60%	5.90%	6.40%
11.10%	12.70%	14.10%	15.20%	16.10%	16.60%
Graham County Locations Layout					
23.90%	26.20%	28.30%	30.50%	31.90%	33.00%
23.10%	25.10%	28.20%	30.50%	32.10%	33.10%
8.60%	9.70%	11.10%	12.80%	14.30%	15.10%
Greenlee, AZ					
5.50%	6.30%	7.40%	8.40%	9.10%	9.60%
6.30%	6.90%	7.80%	8.70%	10.20%	10.80%

County Layout Census					
March 29, 2020	March 30, 2020	March 31, 2020	April 1, 2020	April 2, 2020	April 3, 2020
19.20%	20.50%	22.40%	25.30%	27.00%	28.00%
30.30%	31.50%	33.40%	35.90%	37.40%	38.50%
14.70%	15.20%	16.20%	17.30%	18.00%	18.60%
26.80%	28.00%	29.50%	31.50%	32.40%	32.90%
March 29, 2020	March 30, 2020	March 31, 2020	April 1, 2020	April 2, 2020	April 3, 2020
19.50%	20.40%	21.90%	24.00%	25.40%	26.50%
1.40%	1.50%	3.50%	6.50%	10.20%	11.30%
36.40%	38.20%	40.60%	43.30%	45.10%	46.40%
35.80%	36.70%	38.70%	40.90%	41.90%	42.70%
20.80%	22.10%	23.70%	26.50%	27.90%	29.10%
27.70%	28.50%	30.40%	32.80%	34.60%	35.70%
40.30%	41.20%	43.10%	45%	47.20%	47.70%
7%	7.50%	8.10%	10.20%	10.50%	11.70%
17.60%	19.10%	21.30%	23.90%	25.40%	26.00%
33.90%	35.60%	37.60%	40.10%	41.00%	41.40%
34.20%	35.90%	36.90%	39.10%	40.90%	41.50%
15.70%	16.10%	17.10%	18.20%	18.90%	19.70%
9.80%	10.30%	10.80%	11.90%	12.90%	13.20%
11.10%	11.30%	12.40%	13.70%	14.10%	14.50%

April 4, 2020	April 5, 2020	April 6, 2020	April 7, 2020	April 8, 2020	April 9, 2020
28.80%	29.70%	30.40%	31.20%	32.00%	32.50%
39.20%	39.80%	40.60%	41.10%	41.60%	41.90%
19.00%	19.50%	19.80%	20.20%	20.50%	20.80%
33.50%	33.90%	34.50%	34.80%	35.30%	35.70%
April 4, 2020	April 5, 2020	April 6, 2020	April 7, 2020	April 8, 2020	April 9, 2020
27.20%	27.90%	28.60%	29.20%	30.00%	30.50%
11.90%	12.50%	12.50%	14.20%	14.50%	15.50%
47.30%	48.10%	48.90%	49.60%	50.00%	50.40%
43.30%	43.70%	44.20%	44.80%	45.20%	45.50%
29.50%	30.10%	31%	31.40%	31.70%	32%
36.60%	37.20%	37.90%	38.40%	39.10%	39.60%
48.10%	48.20%	48.30%	49.10%	49.30%	49.30%
12.00%	12.60%	12.80%	13%	13.20%	13.30%
26.50%	26.90%	27.80%	28.30%	29.10%	29.30%
42.10%	42.60%	43.10%	43.50%	43.90%	44.40%
42.10%	42.50%	43%	43.40%	43.90%	44.30%
20.30%	20.40%	20.90%	21.20%	21.60%	21.90%
13.40%	13.80%	14.10%	14.30%	14.40%	14.70%
15.00%	15%	15%	15.40%	15.80%	16.10%

April 10, 2020	April 11, 2020	April 12, 2020	April 13, 2020	
33%	33.30%	33.50%		
42.30%	42.60%	42.90%		
21.10%	21.20%	21.40%		
36%	36.20%	36.40%		
April 10, 2020	April 11, 2020	April 12, 2020	April 13, 2020	
30.90%	41.10%	41.30%		
16.10%	16.40%	16.60%		
50.80%	51.10%	51.50%		
45.70%	46%	46.20%		
32.40%	32.80%	33.20%		
40%	40.40%	40.50%		
49.90%	49.90%	50.10%		
13.40%	13.80%	14%		
29.60%	30%	30.30%		
44.80%	44.90%	45.10%		
44.70%	44.90%	45.10%		
22.30%	22.60%	22.90%		
14.70%	14.90%	15.20%		
16.50%	16.50%	16.90%		

FOR IMMEDIATE RELEASE: MONDAY, APRIL 13, 2020

U.S. Department of Commerce Secretary Wilbur Ross and U.S. Census Bureau Director Steven Dillingham Statement on 2020 Census Operational Adjustments Due to COVID-19

APRIL 13, 2020
RELEASE NUMBER CB20-RTQ.16

APRIL 13, 2020 — The 2020 Census is underway and more households across America are responding every day. Over 70 million households have responded to date, representing over 48% of all households in America. In light of the COVID-19 outbreak, the U.S. Census Bureau is [adjusting 2020 Census operations](#) in order to:

- Protect the health and safety of the American public and Census Bureau employees.
- Implement guidance from federal, state and local authorities.
- Ensure a complete and accurate count of all communities.

The Census Bureau temporarily suspended 2020 Census field data collection activities in March. Steps are already being taken to reactivate field offices beginning June 1, 2020, in preparation for the resumption of field data collection operations as quickly as possible following June 1.

In-person activities, including all interaction with the public, enumeration, office work and processing activities, will incorporate the most current guidance to promote the health and safety of staff and the public. This will include recommended personal protective equipment (PPE) and social distancing practices.

Once 2020 Census data collection is complete, the Census Bureau begins a lengthy, thorough and scientifically rigorous process to produce the apportionment counts, redistricting information and other statistical data products that help guide hundreds of billions of dollars in public and private sector spending per year.

In order to ensure the completeness and accuracy of the 2020 Census, the Census Bureau is seeking statutory relief from Congress of 120 additional calendar days to deliver final apportionment counts.

Under this plan, the Census Bureau would extend the window for field data collection and self-response to October 31, 2020, which will allow for apportionment counts to be delivered to the President by April 30, 2021, and redistricting data to be delivered to the states no later than July 31, 2021.



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: APRIL 16, 2020
SUBJECT: ADVOCACY-AREA PLAN ON AGING

Description:

Authorization of the Older American's Act: On March 26, 2020 president Trump signed the OAA into law good until 2024. Thank you to the National Association of Area Agencies on Aging (n4a), as well as our champions in Congress and the Administration for their leadership and support of this bipartisan, bicameral legislation which will ensure that the Aging Network has the support it needs for years to come." The n4a is a nonprofit membership association representing 622 Area Agencies on Aging (AAAs) in the U.S. As defined in the act, the National Aging Network includes 56 state and territorial units on aging, with more than 600 AAAs and close to 20,000 community service providers, according to n4a. The OAA being renewed at a time when seniors are especially in need of additional support, as the COVID-19 outbreak rattles the U.S. elderly population.

During these unprecedented times and with the uncertainty of tomorrow the Association of Area Agencies on Aging (AZ4) has decided to postpone the bi-annual Aging Summit. The **2020 Aging Summit-Aging Reimagined** will be moved to 2021. With this in mind, SEAGO-AAA has decided to move the Conference on Aging to 2022 in order to assist with the event as much as possible.

For the duration of COVID-19 and social distancing orders, SEAGO-AAA is reaching out to our four-county region in order to obtain as many **Area Plan Needs Assessments** as possible. Through our case managers we were able to drop off survey boxes to key points where the elderly and disabled would visit or gather. Today, we see it will not be possible to reach our goals and for that we have had to utilize our social media. The surveys have been disseminated through social media and sent out to our constant contact mailings. We will continue to push our efforts in order to see what is working and not working in our communities from our Area Agency on Aging so that we can better address it. All the help we can get is greatly appreciated from all of you.

SFY19 brought the Area Agency on Aging great opportunities and challenges. Attached you will find the final annual report for your review and dissemination in your areas. Let's continue doing great things together.

Attachments: Area Plan Needs Assessment request, English and Spanish surveys, SFY19 Annual Report

ActionRequested:

Information Only

Action Requested Below



SouthEastern Arizona Governments Organization

Serving our member governments and their constituents since 1972

April 3, 2020

SEAGO Member Entities

Cochise County

Benson

Bisbee

Douglas

Huachuca City

Sierra Vista

Tombstone

Willcox

Graham County

Pima

Safford

San Carlos

Apache Tribe

Thatcher

Greenlee County

Clifton

Duncan

Santa Cruz County

Nogales

Patagonia

SEAGO Main Office

- **Administration**
- **Community and Economic Development**
- **Transportation**

1403 W. Hwy 92
Bisbee, AZ 85603
520-432-5301
520-432-5858 Fax

Area Agency on Aging Office

300 Collins Road
Bisbee, AZ 85603
520-432-2528
520-432-9168 Fax

www.seago.org

Subject: SEAGO-Area Agency on Aging, Needs Assessment involvement

Dear Advisory Council on Aging Member,

As you already know, the Area Agency on Aging continues to work hard in order for its programs and available services to continue for those we serve. We are blessed to have passionate, dedicated and well-organized sub-contractors that are also putting themselves out in the community by continuing to provide AAA services. I thank and commend all of you for all that you do as well, as you make the best of each day. With all that is happening, I worry that the Area Plan Needs Assessment responses might be much lower than the previous years. It is very important that SEAGO-AAA receives input from the entire region so we can address and respond to those needs in the next four years, 2022-2025. As mentioned during the last ACOA meeting in January, boxes and surveys have been deployed by case managers and our partners all over the region. Nevertheless, with COVID-19 social distancing, we will probably not see surveys come in as abundantly as we had hoped.

SEAGO-AAA is asking you to help us reach our goal of doubling this year the number of responses obtained in previous years. Here is the plan: call 10 people that you know and ask them to complete the survey questions; then return them to us before June 30th. By doing this simple task we will automatically have 160 surveys on hand. This is also a great way to connect with and encourage your surrounding family, neighbors, friends and colleagues to be a part of this Area Plan. If you prefer, the Needs Assessment can also be done by Survey Monkey; just click the link on the top of the survey or the link below. The survey will be submitted to us electronically. <https://www.seago.org/area-plan-on-aging> now as we continue to experience the pandemic, we can see more clearly how significant and essential the Area Agency on Aging funding and services are to our region.

Every effort made by you is greatly appreciated by us. Please let us know if you prefer to receive the surveys by postal service with a self-addressed, stamped envelope that you can use to mail the surveys back to us. Otherwise we will assume that the electronic method will suffice. We still have some time to gather the data through April and May, but your help will make the difference. If you have questions, need assistance or for any other request, please contact Amalia Marin at 520-432-2528 X220 or amarin@seago.org

Again, thank you for supporting this cause and for all your dedication to the Area Agency on Aging. You are an asset not only for us, but for the communities that you serve. During the COVID-19 pandemic there is plenty of uncertainty and the world is experiencing the unknown. You are all constantly on my mind; my prayers go out to you and your families during these hard times.

Sincerely,

Laura Villa
Area Agency on Aging Director

Attachments: Needs Assessment English and Spanish (pdf)



SouthEastern Arizona Governments Organization

Serving our member governments and their constituents since 1972

SEAGO Member Entities

Cochise County
Benson
Bisbee
Douglas
Huachuca City
Sierra Vista
Tombstone
Willcox
Graham County
Pima
Safford
San Carlos
Apache Tribe
Thatcher
Greenlee County
Clifton
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300 Collins Road
Bisbee, AZ 85603
520-432-2528
520-432-9168 Fax

www.seago.org

April 9, 2020

Subject: SEAGO-Area Agency on Aging, Needs Assessment Involvement

Dear Community Member,

As we continue to experience the pandemic, we can see more clearly how significant and essential the Area Agency on Aging funding and services are to our region. The Area Agency on Aging continues to work hard in order for its programs and available services to continue without interruption for those we serve. We are blessed to have passionate, dedicated and well-organized sub-contractors who are finding new ways to continue to provide AAA services to our clients. However, with all that is happening, I worry that our annual Area Plan Needs Assessment responses might be much lower than the previous years. It is critical that SEAGO-AAA receives input from the entire region so we can address and respond to those needs in the next four years, 2022-2025.

Due to COVID-19 social distancing, we are employing creative ways of reaching out to our focus group. That is why SEAGO-AAA is asking you to help us reach our goal of doubling the number of responses obtained in previous years.

Here is the plan: call 10 people that you know and ask them to complete the survey questions; then mail them to us before June 30th. This is also a great way to connect with and encourage your surrounding family, neighbors, friends and colleagues to be a part of this Area Plan. If you prefer, the Needs Assessment can be done by Survey Monkey; just click this link: <http://www.SurveyMonkey.com/R/SEAGO2020>

Your help is greatly appreciated by us and the people that we serve. We still have some time to gather the data through April and May, but your involvement will help us achieve our goal. If you have questions, need assistance or for any other request, please contact Area Agency on Aging at 520-432-2528 X220 or amarin@seago.org

Again, thank you for supporting this cause and for all your dedication to the Area Agency on Aging. You are an asset not only for us, but for the communities that you serve. During the COVID-19 pandemic there is plenty of uncertainty and the world is experiencing the unknown. You are all constantly on my mind; my prayers go out to you and your families during these hard times.

Sincerely,

Laura Villa
Area Agency on Aging Director

Attachments: Needs Assessment English and Spanish (pdf)

SEAGO SURVEY OF OLDER RESIDENTS

To take this survey online, visit www.SurveyMonkey.com/R/SEAGO2020

1. What town do you live in? _____
2. Zip Code: _____
3. Here is a list of issues or activities that some people say are problems for older Americans. To what degree is each of these items a problem for you personally? Please circle one response to each item.

	NO PROBLEM	SOME PROBLEM	SERIOUS PROBLEM
Availability of health care providers (doctors, hospitals)	1	2	3
Paying for prescription drugs	1	2	3
Affordable dental care	1	2	3
Affordable assistive devices (hearing aids, glasses, canes, etc.)	1	2	3
Getting information about services	1	2	3
Having someone check on me daily	1	2	3
Preparing nutritious meals	1	2	3
Personal Care (bathing, washing hair)	1	2	3
Homemaker services (shopping, housekeeping)	1	2	3
Getting information about disease prevention	1	2	3
Transportation	1	2	3
Transportation: Rural-Non Medical	1	2	3
Maintenance and repair of home	1	2	3
Accessibility modifications in my home (grab bars)	1	2	3
Maintenance of yard	1	2	3
Recreational or social opportunities	1	2	3
Counseling or mental health services	1	2	3
Bereavement/grief counseling/hospice services	1	2	3
Finding legal assistance	1	2	3
Getting information about health insurance (AHCCCS, Medicare, Medigap, etc.)	1	2	3
Cost of housing	1	2	3
Income (having enough money for basic needs)	1	2	3
Cost of energy/utilities	1	2	3
Employment opportunities	1	2	3
Age discrimination (loans, insurance, employment)	1	2	3
Elderly abuse, exploitation	1	2	3

	NO PROBLEM	SOME PROBLEM	SERIOUS PROBLEM
Personal Safety (Crime)	1	2	3
Telemarketing or In-Home Sales	1	2	3
Loneliness	1	2	3
Loss of spouse/loved one	1	2	3
Volunteer opportunities	1	2	3
Raising grandchildren	1	2	3
Obtaining information on selecting nursing home or assisted living facility	1	2	3
Processing monthly bills and/or medical claims	1	2	3
Providing care and supervision for an elderly family member	1	2	3
Maintaining my personal independence	1	2	3

4. Whom do you usually go to for advice about your health insurance or Medicare? (Circle all that apply):

- a. Agency on Aging (SEAGO)
- b. State Health Insurance Assistance Program (SHIP)
- c. State Department of Insurance
- d. Insurance Agent
- e. Have never asked for advice
- f. Other (please specify): _____

5. What is your source of transportation? (Circle all that apply):

- a. My own vehicle
- b. Friend/Neighbor
- c. Church/Place of Worship
- d. Taxi
- e. Public bus
- f. Volunteer
- g. Other (please specify): _____

6. Circle the group that contains your age.

- Under 60
- 60 - 64
- 65 - 69
- 70 - 74
- 75 - 79
- 80 - 84
- 85 - 89
- 90 or over

7. Gender: Male Female

8. What is your racial/ethnic origin?

- a. White (Non-Hispanic)
- b. Hispanic/Latino
- c. Black/African-American
- d. Asian/Pacific Islander
- e. American Indian/Native American
- f. Other (please specify): _____

9. Primary language spoken: English Spanish Other (please specify): _____

**PLEASE RETURN NO LATER THAN: JUNE 1, 2020
TO EITHER THE SENIOR CENTER OR YOUR SERVICE PROVIDER
OR MAIL TO:**

SEAGO Area Agency on Aging
300 Collins Road
Bisbee, AZ 85603
(520) 432-2528 Aging@SEAGO.org

ENCUESTA DE SEAGO PARA PERSONAS DE LA TERCERA EDAD

Para participar en esta encuesta en internet: www.SurveyMonkey.com/R/SEAGO2020S

1. ¿En qué comunidad vive? _____
2. Código Postal: _____
3. Aquí hay una lista de temas o actividades que algunos dicen causan problemas para personas mayores. ¿A qué grado le causan problemas a usted personalmente? Por favor marque el número que corresponde a la respuesta apropiada para cada tema.

	NO ES UN PROBLEMA	ES UN PROBLEMA	ES PROBLEMA SERIO
Accesibilidad de servicios médicos (doctores, hospitales)	1	2	3
Pagando para recetas médicas	1	2	3
Servicios dentales que no son demasiado caros	1	2	3
Aparatos de ayuda (audífonos, lentes, bastones, etc.)	1	2	3
Obteniendo información acerca de servicios	1	2	3
Teniendo alguien que verifica cada día que estoy bien	1	2	3
Preparando comidas nutritivas	1	2	3
Aseo personal (bañando, lavando el pelo)	1	2	3
Limpieza de casa y haciendo el mandado	1	2	3
Obteniendo información para prevenir enfermedades	1	2	3
Transporte	1	2	3
Transporte: Rural-No Medical	1	2	3
Mantenimiento y reparación de la casa	1	2	3
Modificando mi casa para que sea más accesible	1	2	3
Mantenimiento del jardín y del exterior de la casa	1	2	3
Oportunidades sociales o de recreo	1	2	3
Servicios de un consejero psicológico	1	2	3
Ayuda para alguien que está a punto de morir, o para alguien que está de luto	1	2	3
Obteniendo servicios legales (de un abogado)	1	2	3
Obteniendo información acerca de seguros que pagan gastos médicos (AHCCCS, Medicare, etc.)	1	2	3
Costo de una vivienda	1	2	3
Ingresos (teniendo suficiente dinero para gastos básicos)	1	2	3
Costo de la electricidad y del gas	1	2	3
Oportunidades de empleo	1	2	3
Discriminación por edad avanzada (prestamos, seguros, empleo)	1	2	3
Abuso o explotación de personas mayores	1	2	3

	NO ES UN PROBLEMA	ES UN PROBLEMA	ES PROBLEMA SERIO
Seguridad personal (Crímenes)	1	2	3
Ventas por teléfono o en su casa	1	2	3
Soledad	1	2	3
Pérdida del conyuge o un ser querido	1	2	3
Oportunidades de ser un voluntario	1	2	3
Criando los nietos	1	2	3
Obteniendo información para seleccionar un asilo u hogar para personas mayores	1	2	3
Pagando cuentas mensuales o cuentas médicas	1	2	3
Cuidando y supervisando a un pariente mayor de edad	1	2	3
Manteniendo su independencia personal	1	2	3

4. ¿Que persona consulta usted si necesita consejos acerca de su seguro médico o de Medicare? (Marque más de uno si es apropiado):

- a. Agencia para personas de la tercera edad (SEAGO)
- b. Agencia estatal que provee ayuda con Medicare (SHIP)
- c. Departamento estatal de seguros
- d. Agente que venta de pólizas de seguro
- e. Nunca he llamado para conseguir consejos
- f. Otro (por favor identifique): _____

5. ¿Cuál es su modo de transporte? (Marque más de uno si es apropiado):

- a. Mi carro propio
- b. Amigo o vecino
- c. Miembro de mi iglesia
- d. Taxi
- e. Camión público
- f. Voluntario
- g. Otro (por favor identifique): _____

6. Marque el grupo que incluye su edad.

Menos de 60	65 - 69	75 - 79	85 - 89
60 - 64	70 - 74	80 - 84	90 o más

7. Es usted: Masculino Femenino

8. ¿Cuál es su raza?

- a. Blanco (No-Hispano)
- b. Hispano/Latino
- c. Negro/Africano-Americano
- d. Asiático/Isla Pacífico
- e. Indio Americano
- f. Otro (por favor identifique): _____

9. Idioma prima: Inglés Español Otro (Por favor identifique): _____

**POR FAVOR DEVUELVA ESTA ENCUESTA ANTES DEL 1 DE JUNIO 2020
ENTREGUELO A SU CENTRO DE LA TERCERA EDAD O A SU PROVEEDOR DE SERVICIOS
O ENVIÉLO A**

SEAGO Area Agency on Aging
300 Collins Road
Bisbee, AZ 85603
(520) 432-2528 Aging@SEAGO.org



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: APRIL 16, 2020
SUBJECT: AAA PROGRAM UPDATES/NEWSLETTER

Description:

READI Meals Program: READI-Meals have made substantial progress in 2020.

The program will utilize the Health Safety Plan guidelines to determine the safety of the freeze-dried foods. With state of the art technology currently used in the food manufacturing industry will allow each participating site to test samples, capture relevant food safety data, predict shelf life, and remotely integrate all the information for seamless program management and quality control.

Freeze Drying machines are currently in Bisbee, Tombstone, Clifton, and Stafford where they will begin to practice with sample batches. Water Activity Meters are being ordered for each of the sites. This first phase of the technology platform will allow for sample testing of each freeze-dried batch and the collection of important food safety data. Once the Water Activity Meters are in place staff will be trained on safety, equipment use, data collection, and proper storage procedures. We expect this phase of the program to begin at each site in the next 3-6 months. Once the equipment is in place and training has been completed the sites will start freeze-drying, packaging and storing food. Stored freeze-dried food will not be distributed for consumption until food safety data shows a stable product, meeting FDA standards. This final step will take 9 months to one year.

DES-DAAS Contract Monitoring: Monitoring has been postponed by DES-DAAS. There has not been a date scheduled for the SEAGO-AAA monitoring yet. We will keep you posted as soon as more information is provided.

SEAGO-AAA: Request for Applications response: SEAGO-AAA submitted to DES-DAAS the RFA response for SFY21-SFY25 On March 15, 2020. DES-DAAS has been reaching out to the AAA in order to provide with clarification on specific program details and these are submitted as they are coming in.

End of Life: With new ways to cope with COVID-19 Ronnie has invested most of her time in presenting via webinars. She completed a 1.75 hour taped Zoom lecture for Cochise College and the students now have access to view it. We are starting to get facilitator evaluations back that are

directly being inputted in to our ZOHO database - The class was to be 2 workshops in 1 (2.5 hours) but with Cochise College needing to change the format from face to face class to online, it was decided to condense it so it ended up being just 1 extended class where students categorized as Online – Thoughtful Life Conversations on ZOHO is working our perfectly for the program. Ronnie has plans to continue offering these courses not just to Cochise but also to the U of A. April 15, 2020 is National Health Decisions Day and the event that was being planned has unfortunately being postponed for the moment. We will keep you posted when and what is decided moving forward.

With COVID-19 Social Distancing and the subsequent programs are achieving the needs of our communities by doing the following.

Family Caregiver Support Program: Facilitates weekly Caregiver Support meetings via ZOHO Wednesdays 4/15 4/22, 4/29 10:00-11:00 AM
Facilitate FCSP Webinars every 2 weeks 4/15 9:00 AM, 4/29 9:00 AM
Contact kenriquez@seago.org for more information

SHIP-SMP: 4/17/2020 3:00 PM Medicare Enrollment Periods

When can I enroll in Medicare? When can I make changes to my plan? What is a Special enrollment period? For answers to these and other Medicare enrollment questions join us for a Medicare Webinar. Contact rmacmurtrie@seago.org

Click the link to register.

<https://meetingdemo.zoho.com/meeting/register?sessionId=1072463788>

4/24/2020 3:00 PM Getting Help with Medicare Costs

How much does Medicare cost? Can I get help paying for prescriptions? What is a Medicare Savings Program? Join us in this webinar to get the answers to these and other Medicare questions.

Click the link to register.

<https://meetingdemo.zoho.com/meeting/register?sessionId=1041170891>

5/1/2020 3:00 PM Know Your Insurance Coverage and Benefits

What is my deductible? How much is my copayment? Does my insurance cover that? What are out-of-pocket expenses? This webinar explains your insurance coverage and benefits.

Click the link to register.

<https://meetingdemo.zoho.com/meeting/register?sessionId=1052671946>

Health and Nutrition Program: Tai Chi classes are been done by Bill and Ann Peschka of Santa Cruz County through You Tube and shared on AAA Facebook page. Contact smartin@seago.org
Link to Tai Chi

<https://www.youtube.com/playlist?list=PLMybNPFKGgSxHqI65G6UrDI1blf493ih&feature=share>

Long Term Care Ombudsman Program: Currently, our LTC Ombudsman is not making visits to Assisted Living facilities or LTC facilities unless is urged to. Shi has the appropriate PPE equipment to enter these facilities if needed. Coordinator is calling facilities to on a regular basis in order to assist in any way she needs and to provide information pertaining to COVID. Contact smartin@seago.org

Attachments: Newsletter

Action Requested:

Information Only

Action Requested Below