

TRANSPORTATION ADVISORY COMMITTEE AGENDA

Date:	July 16, 2020				
Time:	10 a.m.				
Location	: Zoom Meeting				
Call-in N		0209946?pwd=WWhRSGpOMk4xe	XA7OFBFWU	9sMnFVOT0	9
	Meeting ID: 822 1020 9946 Pass				<u> </u>
Extensior Please no Si necesit	s wishing to participate in the meeting to 202. Contact must be made at least 48 ate that the option to participate telephon a acomodaciones especiales o un intér 520) 432-5301, Extensión 202, por lo men	hours before the meeting in order to nically may not be available unless re prete para esta conferencia, deben p	obtain the ca equested as ir	all-in informanstructed about the structed about the structed about the structed about the structure of the	ition. ove.
Voting	Michael Bryce– Graham County	Dave Swietanski – Douglas		- Thatcher (V	ice
TAC		John Basteen – Duncan	Chair)		
Members	i an a i landa Oaffand	David Manuz–Greenlee Co.		ers – Willcox	
	Mark Hoffman – ADOT MPD	Juan Guerra – Nogales		n - Tombston	
	Michelle Johnson – Benson	Sean Lewis – Pima		nson –Patago n - Greenlee	
	Jesus Haro – Bisbee Rudy Perez – Clifton	Charles Russell – San Carlos Apache	Reed Larso	II - Oleeniee	
	Jackie Watkins – Cochise County	Tribe (SCAT)			
		Leonard Fontes – Santa Cruz County			
Guests,	Randy Heiss – SEAGO				
Staff, and					
Other	Mark Henige - ADOT				
Expected	Karen Lamberton – SVMPO				
Attendee	Sage Donaldson-ADOT				
	Shaded areas indi	cate items for possible action	on.		
ITEM		BJECT		SENTER	PAGE
1.	Call to Order and Introductions		N	/lichael	N/A
2.	Call to the Public		N	/lichael	N/A
3.	ADOT Presentation - New AZGeo	o Change Request tool		Sage	3-12
4.	Approval of Minutes of May 21, 2		Ν	/lichael	13-15
5.	STBG Ledger Report			Chris	16
6.	Project Reviews			Chris	17-18
7.	TIP Report				
	Possible TIP Amendment(s)			Chris	19-23
	Possible Administrative Amend	dments			
8.	Update-TAC Contact Information			Chris	24
9.	ADOT LPA Section Updates			ennifer	N/A
				Mark	
	District Engineers' Report				
40	 Status of State Highway Project 	rte		TBD	N/A
10.	 Quarterly Project Report 	013			1 1/7 1

11.	 Regional Local Program Reports Status of Local Projects STP Projects Update on Enhancement Projects Update on HSIP Projects Update on all Planning Studies 	Towns, Cities, Counties, & ADOT	N/A
12.	Items for General Discussion	All	N/A
12.	Next Meeting Date: September 17, 2020	Michael	N/A
13.	Adjourn	Michael	N/A

Direction may be given to SEAGO staff on any item on the agenda

HPMS Data Coordination

July 16, 2020

SEAGO AZGeo Change Request Presentation



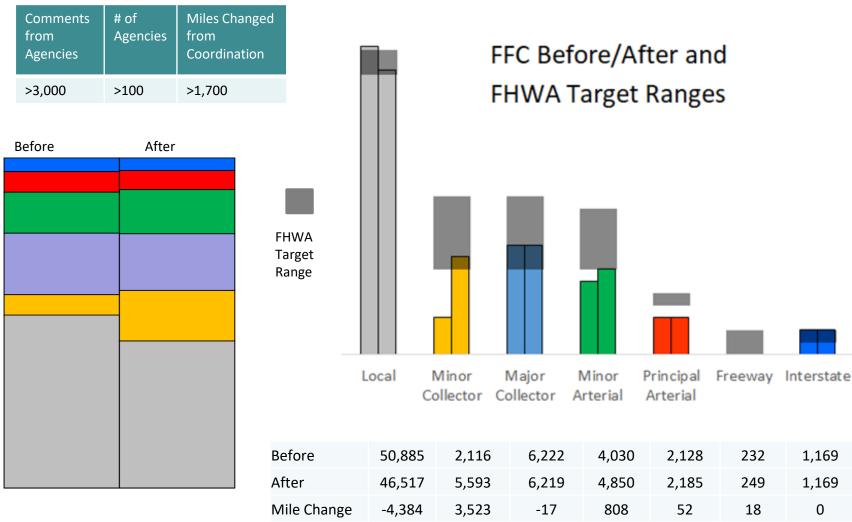
Outline

- 1. Federal Functional Classification Rebalancing status and change request tool
- 2. Validation of **road ownership information** and Certified Public Mileage (CPM)
- 3. Discussion and introduction to the Statewide Traffic Program



2019 Federal Functional Classification Rebalancing

Result Summary

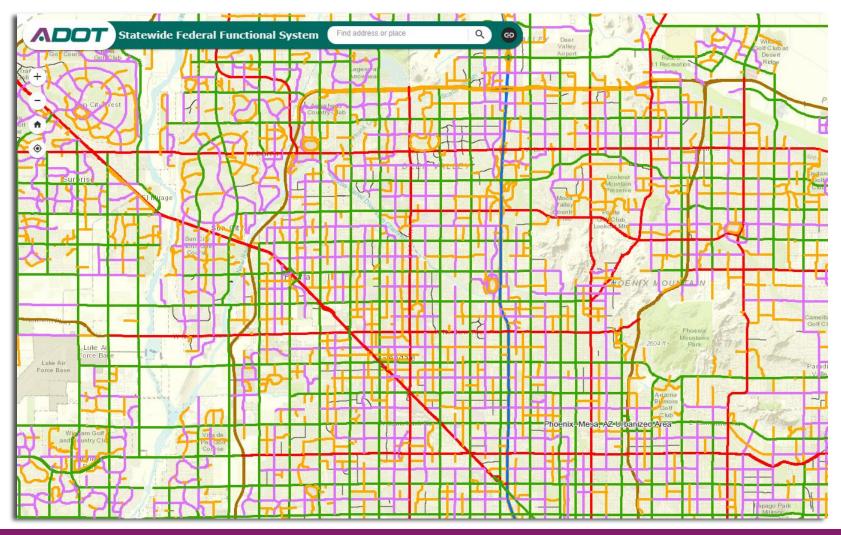


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ADOT

Federal Functional Classification Online Map

https://arcg.is/10CeDv



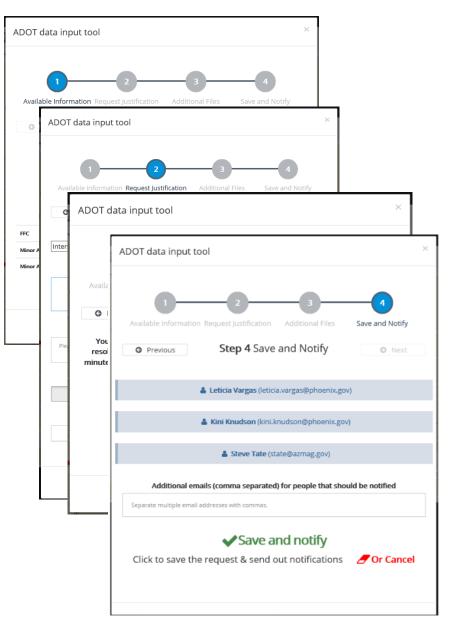


AZGEO FFC App

https://azgeo.az.gov/adot/WeLoveYourInput.aspx

Online multi-agency coordination of FFC change requests

- Online "threads"
 - Available Info
 - Request Reasons
 - Additional Files
 - Save and Notify
- Email notifications to relevant stakeholders
- AZGEO login accounts to be created for each user https://azgeo.az.gov/azgeo/user/register





Validation of Road Ownership and CPM

- Certified Public Mileage (CPM): The sum of all public roads in the state that are, passable with a standard passenger car, not restricted by any gates or other barriers, publicly accessible, and includes BIA lands. *Note: there are exceptions where private roads are counted in CPM Certified Public Mileage
 - ADOT reports road Ownership/Maintainership as part of HPMS
 - ARNOLD (statewide GIS network) requirements are leading to significant increase in Certified Public Mileage
- AZGEO Tool will allow agencies to see CPM by agencies and edit Ownership/Maintainership information.

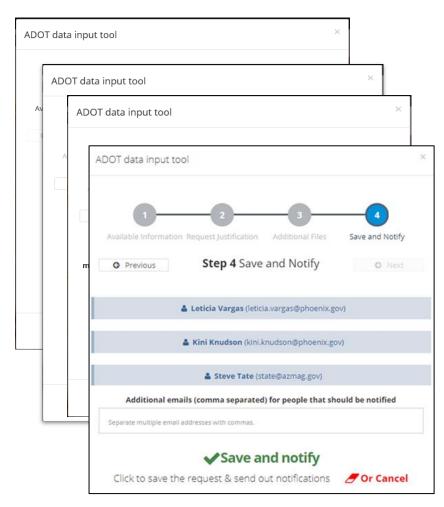




Validation of Road Ownership and CPM

AZGEO Tool for summary of CPM by agency and editing Ownership/Maintainership information.

Online Ownership edit tool: -View and select the segment -Enter the ownership -Add more documents -Save and notify!



https://azgeo.az.gov/adot/WeLoveYourInput.aspx https://azgeo.az.gov/azgeo/user/register



Statewide Traffic Data Collection Program

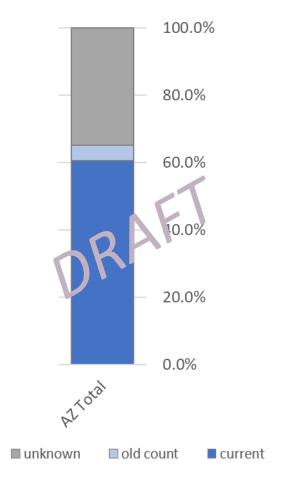
Resolving Gaps in the Traffic Data

What ADOT is trying to discover about existing Traffic Counting Programs:

- Methods (staff, contracts, count type)
- Funding Structure
- Technology (Counting Equipment, use of TCDS)
- Identifying Needs (funding, training, guidance)

Why?

- Provide guidance, policy, training where needed
- Share best practices between Arizona Programs
- Collaborate on emerging technologies





https://arcg.is/1iyaH50

Discussions... Questions?



James Meyer HPMS Project Manager and Data Analytics Manager <u>jmeyer@azdot.gov</u> Work: 602-712-8037 Mobile: 860-983-4215 Sage Donaldson HPMS Analyst <u>sdonaldson@azdot.gov</u> Phone: 602-712-7870



Jothan P. Samuelson, PE HPMS Consultant Works Consulting LLC <u>jsamuelson@worksconsulting.com</u> Work: 480-813-0570 Mobile: 480-648-5007 Adam Langford Transportation Planner Works Consulting LLC <u>alangford@worksconsulting.com</u> Work: 480-813-0570 Mobile: 928-923-3263



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"WE LOVE YOUR INPUT" APP

To suggest an FFC change or edit road owner/maintainer:

Go to the AZGEO Application:

azgeo.az.gov/adot/WeLoveYourInput.aspx To Register for AZGEO: azgeo.az.gov/azgeo/user/register

Suggest a Change

- a. Change to the desired data view (FFC, Ownership, etc.)
- b. Navigate to the road you would like to change
- c. Click "Suggest a change"
- d. Select the road segment(s)

Fill out the Request Form:

- Step 1 Review Roadway Information
- Step 2 Provide details for your request
- Step 3 You may attach additional files
- Step 4 Save and Notify
- Check your email and the status of your request

Resources:

For questions contact <u>jmeyer@azdot.gov</u>

Federal Function Classification Guidance: <u>arcg.is/Kr8fu</u> Certified Public Mileage Information: <u>bit.ly/38uprl6</u>



SEAGO TRANSPORTATION ADVISORY COMMITTEE

DRAFT MEETING MINUTES FOR MAY 21, 2020

Date:	May 21, 2020		
Time:	10 a.m.		
Location:	Teleconference - SEAGO		
Voting TAC Members Present	Michael Bryce, Graham County (Chair) Michelle Johnson, Benson Jesus Valdez, Santa Cruz County Juan Guerra, Nogales Reed Larson, Greenlee County	Mark Hoffman, ADOT Tom Palmer – Thatcher Bard Simmons, Cochise County Lance Henrie, Safford Jesus Haro, Bisbee Dave Swietanski, Douglas	
Guests, Staff, and Other Attendees	Chris Vertrees, SEAGO Mark Henige, ADOT Jennifer Henderson, ADOT Karen Lamberton, SVMPO		

1. Call to Order and Introductions

Chair Michael Bryce called the meeting to order at 10:19 a.m. Chris Vertrees conducted a roll call of members and guests that were participating on the phone.

2. Call to the Public

Chairman Bryce made a Call to the Public and no one spoke.

3. Approval of March 19, 2020 Meeting Minutes

Chairman Bryce asked the TAC to review the minutes for needed corrections. Michael Bryce asked for a motion to approve the March 19, 2020 Meeting Minutes.

MOTION: Mark Hoffman moved to approve SECOND: Michelle Johnson ACTION: APPROVED UNANIMOUSLY

4. STBG Ledger Report

Chris Vertrees referred the TAC to the Ledger Report located on page 7 of their packet. He advised the TAC of the following:

- \$12,892 in HSIP funding from the Santa Cruz County Sign Replacement Project was returned to SEAGO as the result of Final Voucher savings. This left SEAGO with \$12,392 in unused OA in FFY20. Chris will be attempting to borrow the needed STBG apportionments in order to utilize the available OA.
- Chris noted that SEAGO STBG is fully committed through FFY2024. Safford will be responsible for any additional costs that exceed the \$3,653,581 programmed. If there are no significant changes in population data from the 2020 Census we should have \$433,199 in apportionments and \$380,421 in OA available for programming/loan in FY25.

TAC Minutes May 21, 2020 Page 2

5. TIP Report

Chris advised the TAC that no TIP amendment requests were received for this meeting.

Chris advised that The SEAGO 2021-2025 TIP completed its 45-day Public Comment period on May 18, 2020. SEAGO received no public comments. The TIP will be submitted to ADOT as approved at our March meeting.

6. Election of Vice Chair

Chris advised the TAC that Article 6 of the SEAGO TAC Bylaws requires that a Chairperson and Vice-Chairperson be elected at the first meeting of the new calendar year. In January we conducted our annual selection of officers. Selected were:

Chairperson: Michael Bryce – Graham County Vice Chairperson: Randy Petty – City of Safford

On March 19, 2020, Lance Henrie (Safford Public Works Director/City Engineer) advised the TAC that Randy Petty is no longer with the City of Safford. Chris advised that a replacement for Randy as Vice-Chair will need to be selected at our May meeting.

After discussion Tom Palmer/Town of Thatcher was nominated to be Vice-Chair. Tom agreed to serve. Chairman Bryce asked for a motion to approve Tom Palmer/Town of Thatcher as Vice-Chair.

MOTION: Lance Henrie moved to approve Tom Palmer as Vice-Chair. **SECOND:** Michelle Johnson **ACTION: APPROVED UNANIMOUSLY**

8. Census Response Rate Update

Chris referred the TAC to page12 of their packet. Chris reviewed the response rates and asked to TAC to promote the Census within their agencies and to the public.

9. LPA Section Updates

Mark Henige reviewed the minutes March 12, 2020, of the Arizona Local Public Agency Stakeholder Meeting. He and Jennifer Henderson provided updates for the LPA section.

10. District Engineer's Report

There were no staff present from the Southeast and Southcentral Districts to provide project updates.

10. Regional Program Reports

Those in attendance reported their current status of local projects and issues.

11. Items for General Discussion

Chris Vertrees indicated that the ADOT GIS Section will present its functional classification change request tool. Chris indicated we will need to review our FY21 HSIP projects at our July meeting.

TAC Minutes May 21, 2020 Page 3

12. Next Meeting Date: July 16, 2020.

Meeting adjourned at 11:44 p.m.

SEAGO STBGP Ledger 2021-2025 Revised: July 7, 2020

OA rate from ADOT	94.9% *	Projected Fed	Funds *	Cumulative B	alance
Action	OA Rate	Apportionment	OA	Apportionment	OA
STBGP Carry Forward FY 2020	94.9%	\$0	\$0	\$0	\$0
FY 2021 Allocation*	94.9%	\$909,856	\$857,078	\$909,856	\$857,078
STBG ADOT Loan Repayment (IN)		\$6,503	\$6,503	\$916,359	\$863,581
Loan Funds from ADOT for Safford 20th Ave. (IN)		\$2,800,000	\$2,800,000	\$3,716,359	\$3,663,581
Safford: 20th Avenue		-\$3,653,581	-\$3,653,581	\$62,778	\$10,000
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$52,778	\$0
FY 2021 Balance				\$52,778	\$0
FY 2022 Allocation	94.9%	\$909,856	\$857,078	\$909,856	\$857,078
FY2020 STBG Loan Repayment (IN)		\$177,096	\$177,096	\$1,086,952	\$1,034,174
Partial repayment Safford 20th Ave. Loan (OUT)		-\$971,396	-\$971,396	\$115,556	\$62,778
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$105,556	\$52,778
Loan Out -?		-\$52,778	-\$52,778	\$52,778	\$0
FY 2022 Balance				\$52,778	\$0
FY 2023 Allocation	94.9%	\$909,856	\$857,078	\$909,856	\$857,078
Repay SVMPO Loan (OUT) for Thatcher Part 2		-\$395,617	-\$395,617	\$514,239	\$461,461
Partial repayment Safford 20th Ave. Loan (OUT)		-\$451,461	-\$451,461	\$62,778	\$10,000
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$52,778	\$0
FY 2023 Balance				\$52,778	\$0
FY 2024 Allocation	94.9%	\$909,856	\$857,078	\$909,856	\$857,078
Partial repayment Safford 20th Ave. Loan (OUT)		-\$847,078	-\$847,078	\$62,778	\$10,000
FY 2022 Loan In - ?		\$52,778	\$52,778	\$115,556	\$62,778
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$105,556	\$52,778
Loan Out?		-\$52,778	-\$52,778	\$52,778	\$0
FY 2024 Balance				\$52,778	\$0
FY2025 Allocation	94.9%	\$909,856	\$857,078	\$909,856	\$857,078
Final repayment Safford 20th Ave. Loan (OUT)		-\$529,435	-\$529,435	\$380,421	\$327,643
FY 2024 Loan In - ?		\$52,778	\$52,778	\$433,199	\$380,421
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$423,199	\$370,421

* Notes: 1. OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.

2. STBGP = Surface Transportation Block Grant Program. This amount is allocated to SEAGO based upon the 2010 population

3. OA Rate of 94.9% is subject to change

4. in addition to the OA Rate of 94.9%, \$6,375 of OA is taken annually for the SPR funding to the SEAGO region.

5. STBGP Apportionments are SEAGO estimates and subject to change.

6. Reflects loss of \$86,326 from SVMPO boundary expansion

7. Balance carry forward is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.

This is an internal SEAGO document, and is used to provide a general overview of STBGP funds for a five year period.



TO: SEAGO TAC

FROM: CHRIS VERTREES, SEAGO TRANSPORTATION ADMINISTRATOR

- DATE: JULY 7, 2020
- **RE:** SEAGO PROJECT REVIEWS

At our last meeting, we had a limited discussion involving our FY21 HSIP projects. Concerns were raised involving two HSIP projects:

Cochise County – CCH21-01 (Charleston, Double Adobe, Barataria Roads – Edge & Center Rumble Strips): The County has expressed concern that the chip seal surface and lack of shoulders impacts the viability of the project. The project is currently programmed for design in FY21 in the amount of \$264,000. It is programmed for construction in FY22 in the amount of \$383,940.

Graham County – GGH 21-01 (Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips): Graham County advised that US-70 has had a significant increase in crashes. Graham County indicated a desire to pursue reallocating this funding to address the concerns involving US-70. The project is currently programmed for design in FY21 in the amount of \$225,454. It is programmed for construction in FY22 in the amount of \$2,111,866.

Due to the upcoming FFY and the SEAGO Executive Board schedule, it is important that final programming decisions need to be made at this meeting.

At our last meeting, the City of Douglas expressed a desire to restart their Chino Road Expansion Phase 2 project. The project is currently being held as a placeholder in FY25 in the amount of \$80,000 for design and \$3,000,000 in construction.

Background: The Chino Road Project was originally programmed for construction in FY18 in the amount of \$2,453,000. However a rough estimate provided by the ADOT project manager in August 2017 reflected an increase of \$547,000 to the construction estimate. The ADOT project manager also indicated that an additional \$80,000 was needed to complete design. At our September 2017 TAC meeting, the TAC programmed the estimated \$80,000 needed to complete design. This would allow for a detailed cost estimate to be developed. At our November 2017 TAC meeting, no work had been completed involving the development the cost estimate. At that meeting the TAC voted to move the project to FY19 to provide Douglas additional time to update the cost estimate. It was made clear that the estimate was needed by our March meeting due to the development of the 2019-2023 TIP. At our January 2018 meeting, Douglas reported no action had been taken. At our March

2018 TAC meeting, Douglas reported no action has been taken. Due to the lack of progress the SEAGO TAC and the SEAGO Executive Board voted unanimously to move Thatcher Church Street up to FY19 because it was deemed to be a shovel ready project. This action required re-programming Chino Road to FY2023. In FY19, the project was pushed back to FY25 in an effort to fiscally constrain our TIP.

I will not be looking for a programming decision at this meeting. However, a discussion needs to occur involving the TAC's expectations on the steps needed to bring this project back into good standing.



- TO: SEAGO TAC
- FROM: CHRIS VERTREES, SEAGO TRANSPORTATION ADMINISTRATOR
- DATE: JULY 7, 2020
- RE: SEAGO 2020-2024 & 2021-2025 TIP REPORT

SEAGO did not receive any requests to amend our 2020-2024 TIP this period. *However, we will be conducting HSIP project reviews prior to our TIP discussion. We may have an amendment to consider following the discussion.*

The SEAGO 2021-2025 TIP completed its 45-day Public Comment period on May 18, 2020. **SEAGO received no public comments.** The 2021 TIP has been submitted to ADOT.

SEAGO 2020-2024 TIP Amendment #1 is attached for your records. SEAGO 2021-2025 TIP submitted to ADOT is also attached for your records.

SEAGO REGION 2020- 2024 TIP Amendment #1 Approved By: TAC - 3/19/20 Admistrative Council- 4/2/20 Executive Board - 4/2/20

HOM Inclusion Instructure (2) constraints in the interview of the in	TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST
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CCH 21-01 Cohies County Description for SR 80 Bardial Adds - E & C Bounder from Mode De Dimination 10.7 miles Construction Major Collector 2 2 HSIP \$383,94 55 55 5538,94 SCC 21-01 Sende County Perdieton Drive Roady De Dimination Perdieton Drive Dip at Sonol Creek Wash 10.7 miles Construction Major Collector 2 2 HSIP \$383,94 55 555,55 55 555,55 552,555 553,55,55 553,55,55															
CCH 21-01 Cochise County Double Acbose Road from MSo Parlation Buleward from MSo Profiles Road Barating Buleward from MSo Profiles Road Barating Buleward from MSo Profiles Road Barating Buleward from MSo Profiles Road From MSo Parlating Buleward From MSO Parlating Bule															
CCH 21-01 Condition Coult of Charleston, Double dotted in Road. Doubleward fram Moone Road to Ranch Road. Doubleward fram Moone Road to Ranch Road. Construction Major Collector 2 HSIP \$383,940 \$383,940 \$383,940 SCC 21-01 sand Cruz County Perdiletion Drive Road. Perdiletion Drive Dipt at Sonola 25 miles Construction Major Collector 2 HSIP \$424,350 \$25,650 \$450,000 SCC 21-01 Sand Cruz County Perdiletion Drive Data Moone Pool Pool Pool Pool Pool Pool Pool Poo															
CC 42 10 Cochise County Barataria Rds - E & C Bouldward from Moson Radio 10.7 miles Construction Major Collector 2 2 HSIP S33.340 50 533.340 SCC 21-01 Santa Cruz County Pendleton Drive- Roadrew Dp Elimination Pendleton Drive Dp at Sonola Creet Wash .25 mile Construction Major Collector 2 2 HSIP \$32.3.00 \$32.5.00 \$353.900 GGH 21-01 Gaham County Sipped GGH Course Road from Hoope Tope Tope Tope Tope Tope Tope Tope			Charleston, Double Adobe,												
Sec 21-01 Santa Cruz County Pendleton Drive - Roadway Pendleton Drive Dip at Sonola .25 miles Construction Major Collector 2 2 HSIP \$424,350 \$25,660 \$450,000 GGH 21-01 Graham County Strips a Golf Course Road, Controwood Wash Road, Toottonwood Wash Road, Tootton															
SCC 21-01 Santa Cruz County Dp Elimitation Creek Wash 2.5 miles Construction Major Collector 2 2 HSIP \$424,350 \$52,660 \$450,000 GGH Cruzes Road, Contowood Wash Road Shoulders and Rumbe Soluders and Rumbe Shoulders and Rumbe GGH Cruzes Road, Contowood Wash Loop to 1200 Suth. S.1 miles Construction Major Collector 2 HSIP \$1,991,490 \$120,376 \$2,2111,866 GGH 21-01 Graham County Stips F1. Thomas River Structure No.8131 Phase 3 F1. Thomas River Road @Gia River S.1 Construction Major Collector 2 2 HSIP \$1,991,490 \$120,376 \$2,2111,866 2GH BR2 Graham County Stips F1. Thomas River Road @Gia River Construction Major Collector 2 2 HSIP \$10,000 \$3,839 <td< td=""><td>CCH 21-01</td><td>Cochise County</td><td>Rumble Strips</td><td>Ranch Road.</td><td>10.7 miles</td><td>Construction</td><td>Major Collector</td><td>2</td><td>2</td><td>HSIP</td><td>\$383,940</td><td></td><td>\$0</td><td></td><td>\$383,940</td></td<>	CCH 21-01	Cochise County	Rumble Strips	Ranch Road.	10.7 miles	Construction	Major Collector	2	2	HSIP	\$383,940		\$0		\$383,940
SCC 21-01 Santa Cruz County Dp Elimitation Creek Wash 2.5 miles Construction Major Collector 2 2 HSIP \$424,350 \$52,660 \$450,000 GGH Cruzes Road, Contowood Wash Road Shoulders and Rumbe Soluders and Rumbe Shoulders and Rumbe GGH Cruzes Road, Contowood Wash Loop to 1200 Suth. S.1 miles Construction Major Collector 2 HSIP \$1,991,490 \$120,376 \$2,2111,866 GGH 21-01 Graham County Stips F1. Thomas River Structure No.8131 Phase 3 F1. Thomas River Road @Gia River S.1 Construction Major Collector 2 2 HSIP \$1,991,490 \$120,376 \$2,2111,866 2GH BR2 Graham County Stips F1. Thomas River Road @Gia River Construction Major Collector 2 2 HSIP \$10,000 \$3,839 <td< td=""><td></td><td></td><td>Bandlatan Driva Baadway</td><td>Pandlatan Driva Din at Sanaita</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>			Bandlatan Driva Baadway	Pandlatan Driva Din at Sanaita											
Gelf Course Road from Hoopes Golf Course Road from Hoopes Advance to bust west of 20th GGH 21-01 Graham County Stips Contonwood Wash Road shoulders and Rumble Stips	SCC 21-01	Santa Cruz County			25 miles	Construction	Major Collector	2	2	HSIP	\$424 350		\$25,650		\$450.000
GeH 21-01 Graham County Chotomyood Wash Road Strips Avenue, Cotomyood Wash Road 1200 South. S.1 miles Construction Major Collector C.2 Z.2 HSIP S1.991.400 S120.376 S2.111.866 GGH 21-01 Graham County FL Thomas River Structure No.8131 Phase 3 FL Thomas River Road @ Gila River Construction Major Collector C.2 Z.0 Off System Bridge S602.011 S3.86.380 S38.480 LTAP TOTAL FOR 2022 Graham County FL Thomas River Structure No.8131 Phase 3 FL Thomas River Structure River FL Thomas River Structure Ri	0002101	ound orde obuility	Bip Emmadori		.2011100	Constraction	indjor concetor	-	-		¢ 12 1,000		\$20,000		\$100,000
GGH 21-01 Shoulders and Rumble from Cottowwood Wash Loop to Strips 5.1 miles Construction Major Collector 2 HSIP \$1,991,400 \$120,300 \$2,211,86 GGH 20-02 Graham County R.1 Thomas River Stuctus F1. Thomas River Road @ Gia Construction Minor Collector 2 0ff System \$1,991,400 \$120,307 \$22,311,86 GGH 4DR 02 Graham County No.8131 Phase 3 River Construction Minor Collector 2 0ff System \$1,991,400 \$3,81,89 \$22,311,86 GGH 4DR 02 Graham County No.8131 Phase 3 River Construction Minor Collector 2 0 Off System \$30,000 \$336,340 \$356,340 \$35,340,00 \$356,340 \$35,340,00 \$356,340 \$35,340,00 \$356,340 \$35,340,00 \$356,340 \$35,340,00 \$356,340 \$35,340,00 \$356,340 \$35,340,00 \$356,340 \$35,340,00 \$356,340 \$35,340,00 \$356,340 \$35,340,00 \$356,340 \$356,340 \$356,340 \$356,340 \$356,340 \$356,340 \$356,340 \$356,340 \$356,340 \$356,340 \$356,340 \$356,340				Avenue to just west of 20th											
GGH 21-01Graham CountyStrips120 South.5.1 milesConstructionMajor Collector 2 HSIP\$1,991,490\$120,376 $512,376$ $52,111,866$ GGH-BR-02FL Thomas River Structure No.813 Phase 3FL Thomas River Road @ Gila RiverFL Thomas															
GGH-BR-02 Graham County FL Thomas River Structure No. 8131 Phase 3 FL Thomas River Road @ Gila Construction Minor Collector 2 2 Off System Bridge S602.01 S363.880 S363.880 S603.400 LTAP TOTAL FOR 2022 Image Image S10 Image S10.00	GGH 21-01	Graham County	Shoulders and Rumble Strips		5.1 miles	Construction	Major Collector	2	2	HSIP	\$1 991 490		\$120,376		\$2 111 866
GGH-BR-02 Intram County No. 8131 Phase 3 River Construction Minor Collector 2 2 Bridge \$602,011 \$363,89] \$638,400 LTAP Intram County Stop Stop \$10,000 Stop \$10,000 \$10,00	551121-01	oranam oounty			5.111103	Construction	Major Concord	2	2		ψ1,551,450		ψ120,070		ψ2,111,300
LTAP Index															
TOTAL FOR 2022 Index	GGH-BR-02		No. 8131 Phase 3	River		Construction	Minor Collector	2	2	Bridge			\$36,389		
2023 (Place Holder) Image: Construction Image										STP	\$10,000		\$100 445		\$10,000
NG 20-02 City of Nogales East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Avenue path on south side of Pathway Project, Baffert Dr Frank Read Road to Nogales High School Samiles Construction N/A N/A N/A CMAQ \$891,135 Lass Lass \$53,865 \$945,000 LTAP Image: Construction N/A N/A N/A N/A STP \$10,000 \$53,865 \$53,060 \$10,000 Total For 2023 Frank Read Road to Nogales High School Image: Construction N/A N/A N/A STP \$10,000 \$53,865 \$\$10,000 \$10,000 <td>2023</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$3,411,791</td> <td></td> <td>\$182,415</td> <td></td> <td>\$3,394,206</td>	2023										\$3,411,791		\$182,415		\$3,394,206
NOG 20:02 City of Nogales Isome path on south side of Avenue path on so	2020			East side of Grand Avenue from											
NGG 20-02 City of Nogales Pathway Project, Baffert Different Avenue path on south side of Frank Reed Road to Nogales high Samiles Construction N/A N/A N/A CMAQ \$\$891,13 Cmapse \$\$53,86 S\$945,000 LTAP LTAP Image: South Singles Imag				Baffert Drive to Country Club											
NOG 2002 Pathway Project, Bafferd in Nogales High School Frank Reed Road to Nogales High School Smiles Construction N/A N/A CMA CMA CMA S891,55 S891,55 S53,65 S53,65 S945,000 LTAP Image: School Smiles Construction N/A N/A N/A CMA S891,55 S891,55 S53,65															
NOG 20-02 City of Nogales to Nogales High School School 3 miles Construction N/A N/A N/A CMAQ \$\$891,15 \$\$53,865 \$\$945,000 LTAP LTAP Image: School Image: School </td <td> </td> <td></td> <td>Pathway Project Raffert Dr</td> <td></td>			Pathway Project Raffert Dr												
LTAP Image: Chino Road Extension Image: Chino Road	NOG 20-02	City of Nogales			3 miles	Construction	N/A	N/A	N/A	CMAQ	\$891,135		\$53,865		\$945,000
PALFOR 2023 Same and service Same					2								÷00,000		
2024 Chino Road Extension															
2024 Chino Road Extension															
Chino Road Extension Ch		TOTAL FOR 2023									\$10,000		\$0	\$0	\$10,000
Chino Road Extension Ch	2024														
			Chino Road Extension												
	DGS17-01	City of Douglas		Chino Road: 9th Street to SR90	.85 miles	Design	Urban Minor Arterial	2	2	STP	\$75,440		\$4,560		\$80,000

SEAGO REGION 2020- 2024 TIP Amendment #1 Approved By: TAC - 3/19/20 Admistrative Council- 4/2/20 Executive Board - 4/2/20

DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,829,000	\$171,000	\$3,000,000
	LTAP								STP	\$10,000		\$10,000
	TOTAL FOR 2024									\$2,914,440	\$175,560	\$3,090,000

				1											
	FUNDING OBLIGATED I	N 2019							_						
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5.400 feet	Construction	Urban Major Collector	2	2 3		HU		\$2,402,528		\$243,981	\$2,646,509
		8th Ave & Airport Rd													
GGH12-04	Graham County	Intersection	Intersection		Construction	Rural Major Collector	2	2 2		HPP	\$996,375		\$60,226		\$1,056,601
		8th Ave & Airport Rd													
GGH12-04	Graham County	Intersection	Intersection		Construction	Rural Major Collector	2	2 2		HRRRP	\$2,300,000				\$2,300,000
		Valle Verde/Paseo Verde	Valle Verde Dr. and Paseo Verde Drive between Grand Ave, and W.												
NOG 19-01	City of Nogales	Paving Project	Mesa Verde Dr.	1150 Feet	Construction	Urban Local	2	2 2		CMAQ	\$537,510		\$32,490		\$570,000
			Pendleton Drive, Via Caliente to Circulo Cerro & Pendleton												
		River Road and Pendleton	Drive/Ruby Road Intersection												
SCC12-12	Santa Cruz County	Drive Safety Improvements		Varies	Construction	Rural Major Collector	2	2 2		CMAQ	\$672,213		\$40,632		\$712,845
SCC 18-01	Santa Cruz County	I-19/Ruby Road TI- Improvements	I-19/Ruby Road TI		Design	Rural Major Collector	2	2 2		CMAQ	\$984,256		\$59,494		\$1,043,750
		Zorilla Street Bridge Rehabilitation, Structure	Zorilla Street between US 191 and												
CLF16-01	Town of Clifton	#9633	Park, Avenue, Clifton, AZ	216 Feet	Construction	Rural Local	2	2 2		STP	\$200,000		\$12,089		\$212,089
	LTAP									STP	\$10,000				\$10,000
	TOTAL FOR 2019										\$5,700,354	\$2,402,528	\$204,931	\$243,981	\$8,551,794

	Future Construction Pro	jects											
					Construction of Safety &								
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560	\$55	885	\$980,445
					Construction of Safety &								
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000	\$63	165	\$1,108,165
			729 N. Bisbee Ave to 165 S.										
TBD	City of Willcox	Bisbee Ave	Bisbee Ave	0.57 miles	Design	Rural Major Collector	2	2	STP	\$4,715		285	\$5,000
			729 N. Bisbee Ave to 165 S.										
TBD	City of Willcox	Bisbee Ave	Bisbee Ave	0.57 miles	Construction	Rural Major Collector	2	2	STP	\$730,526	\$44	157	\$774,683
			14th Ave from Relation Street to										
TBD	City of Safford	14th Avenue Improvement	8th Street	1 mile	Construction	Rural Major Collector	2	3	TBD	\$11,771,300	\$71	521	\$12,482,821

SEAGO REGION 2021- 2025 TIP Approved By: TAC - 3/19/20 Admistrative Committee- 4/2/20 Executive Committee - 4/2/20

TIP YEAR	PROJECT	PROJECT	PROJECT	LENGTH	TYPE OF	Functional	LANES	LANES	FED AID	FEDERAL	HURF	LOCAL	OTHER	TOTAL
Project ID	SPONSOR	NAME	LOCATION		IMP - WK - STRU	Classifications	BEFORE	AFTER	TYPE	FUNDS	EXCHANGE	MATCH	FUNDS	COST
2021														
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$3,653,581		\$220,842		\$3,874,423
		Charleston, Double Adobe, Barataria Rds - E & C	to 4.8 miles south of Tombstone; Double Adobe Road from SR 80 to Frontier Road; Barataria											
CCH 21-01	Cochise County	Rumble Strips	Boulevard from Moson Road to	10.7 miles	Design	Major Collector	2	2	HSIP	\$264,000		\$0		\$264,000
			Pendleton Drive Dip at Sonoita											
SCC 21-01	Santa Cruz County	Dip Elimination	Creek Wash	.25 miles	Design	Major Collector	2	2	HSIP	\$241,408		\$14,592		\$256,000
		Golf Course Road,	Golf Course Road from Hoopes Avenue to just west of 20th											
		Cottonwood Wash Road -	Avenue: Cottonwood Wash Road											
		Shoulders and Rumble	from Cottonwood Wash Loop to											
GGH 21-01	Graham County	Strips	1200 South.	5.1 miles	Design	Major Collector	2	2	HSIP	\$212,603		\$12,851		\$225,454
	<u>.</u>	Ft Thomas River Structure	Ft. Thomas River Road @ Gila		BOW			0	Off System					A70.040
GGH-BR-02	Graham County LTAP	No. 8131 Phase 2	River		ROW	Minor Collector	2	2	Bridge STP	\$69,699 \$10,000		\$4,213		\$73,912 \$10,000
	TOTAL FOR 2021								SIF	\$10,000		\$252,498		\$4,703,789
2022	TOTAL FOR 2021									ψ 1 ,101,201		<i>\\</i> 202,430		φ 4 ,105,105
CCH 21-01	Cochise County	Charleston, Double Adobe,	Charleston Road from Tombstone	10.7 miles	Construction	Major Collector	2	2	HSIP	\$383,940		\$0		\$383,940
			Pendleton Drive Dip at Sonoita											
SCC 21-01	Santa Cruz County	Dip Elimination	Creek Wash Gon Course Road from Hoopes	.25 miles	Construction	Major Collector	2	2	HSIP	\$424,350		\$25,650		\$450,000
		Cottonwood Wash Road -	Avenue to just west of 20th											
GGH 21-01	Graham County	Shoulders and Rumble	Avenue; Cottonwood Wash Road	5.1 miles	Construction	Major Collector	2	2	HSIP	\$1,991,490		\$120,376		\$2,111,866
GGH-BR-02	Graham County	Ft. Thomas River Structure No. 8131 Phase 3	Ft. Thomas River Road @ Gila River		Construction	Minor Collector	2	2	Off System	\$602.011		\$36.389		\$638.400
GGH-BR-02	LTAP	No. 8131 Phase 3	River		Construction	Minor Collector	2	2	Bridge STP	\$602,011		\$30,369		\$638,400
	TOTAL FOR 2022								SIF	\$10,000		\$182,415		\$3,594,206
2023										ψ0,411,751		\$102,413		<u></u>
			East side of Grand Avenue from											
			Baffert Drive to Country Club											
			Drive. Intersects with Grand											
			Avenue path on south side of											
NOG 20-02	City of Nogales	Pathway Project, Baffert Dr to Nogales High School	Frank Reed Road to Nogales High School	3 miles	Construction	N/A	N/A	N/A	CMAQ	\$891,135		\$53,865		\$945,000
1100 20-02	LTAP	to Hogaics High Contool	Concor	0111103	Construction	1973	19/4	19/73	STP	\$10,000		φ00,000		\$10,000
	TOTAL FOR 2023								011	\$10,000		\$0		\$10,000
2024										,				
	LTAP								STP	\$10,000				\$10,000
	TOTAL FOR 2024									\$10,000		\$0	\$0	\$10,000
2025														
D0047.04	City of Downloo	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Desire	Urban Minor Arterial	2	2	STP	\$75.440		\$4.560		\$80.000
DGS17-01	City of Douglas		Chino Road: 9th Street to SR90	co mies	Design	orban winor Arterial	2	2	51P	\$15,440		\$4,56U		\$6U,UUU
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,829,000		\$171,000		\$3,000,000
00017-01	LTAP	r ndSt Z	Chino Road, Stil Street to SR90	.00 miles	Construction	orban winor Arterial	2	2	STP	\$2,829,000		φ171,000		\$3,000,000
	TOTAL FOR 2025								SIF	\$2,914,440		\$175,560		\$10,000
L	TOTAL FOR 2023									əz,914,440		\$175,560		a3,090,000

	FUNDING OBLIGATED I	N 2020												
			East side of Grand Avenue from											
			Baffert Drive to Country Club											
			Drive. Intersects with Grand											
			Avenue path on south side of											
		Pathway Project, Baffert Dr	Frank Reed Road to Nogales High											
NOG 20-02	City of Nogales		School	3 miles	Design	N/A	N/A	N/A	CMAQ	\$358,340		\$21,660		\$380,000
		Santa Cruz County Chip	10.39 miles of 27 unpaved road											
		Seal Road Improvement	segments in unincorporated Santa											
SCC 20-01	Santa Cruz County		Cruz County.	10.39 miles	PMDR Fee	Rural Local	2	2	CMAQ	\$28,290		\$1,710		\$30,000
		Santa Cruz County Chip	10.39 miles of 27 unpaved road											
		Seal Road Improvement	segments in unincorporated Santa											
SCC20-01	Santa Cruz County	Project	Cruz County.	10.39 miles	Construction	Rural Local	2	2	CMAQ	\$719,917		\$43,516		\$763,433
		Rio Rico and Pendleton												
		Drive Intersection												
SCC12-03	Santa Cruz County	Improvements	Intersection		Construction	Rural Major Collector			HRRRP	\$984,555		\$59,512		\$1,044,067
			Ft. Thomas River Road @ Gila		Scoping, Design,				Off System					
GGH-BR-02	Graham County	No. 8131 Phase 1	River		Environmental	Minor Collector	2	2	Bridge	\$328,290		\$19,844		\$348,134
	LTAP								STP	\$10,000				\$10,000
	TOTAL FOR 2020									\$2,429,392	\$0	\$146,241	\$0	\$2,575,633

SEAGO REGION 2021-2025 TIP Approved By: TAC - 3/19/20 Admistrative Committee- 4/2/20 Executive Board - 4/2/20

	Future Construction Pro	ojects										
					Construction of Safety &							
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560	\$55,885	\$980,445
					Construction of Safety &							
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000	\$63,165	\$1,108,165
			729 N. Bisbee Ave to 165 S.									
TBD	City of Willcox	Bisbee Ave	Bisbee Ave	0.57 miles	Design	Rural Major Collector	2	2	STP	\$4,715	\$285	\$5,000
			729 N. Bisbee Ave to 165 S.									
TBD	City of Willcox	Bisbee Ave	Bisbee Ave	0.57 miles	Construction	Rural Major Collector	2	2	STP	\$730,526	\$44,157	\$774,683
			14th Ave from Relation Street to									
TBD	City of Safford	14th Avenue Improvement	8th Street	1 mile	Construction	Rural Major Collector	2	3	TBD	\$11,771,300	\$711,521	\$12,482,821



SEAGO TAC Membership List Updated: June 1, 2020

Name	Email	Phone	Mailing Address
			206 S. 17 th Ave
			Mail Drop 310B
Mark Hoffman	Mhoffman@azdot.gov	602-712-7454	Phoenix, AZ 85007
			120 W 6th St
Michelle Johnson	mjohnson@cityofbenson.com	520-586-8961	Benson, AZ 85602
			1415 Melody Lane,
Jesus Haro	jharo@bisbeeaz.gov	520-432-6262	Building F
			Bisbee, Arizona 85603
			P.O. Box 1415
Rudy Perez Jr.	rperez@townofclifton.com	928- 865-4146	Clifton, AZ 85533
			1415 Melody Lane,
			Building F
Jackie Watkins	JWatkins@cochise.az.gov	520-432-9313	Bisbee, AZ 85603
			425 East 10 th Street
Dave Swietanski	Dave.swietanski@douglas.gov	520-417-7335	Douglas, AZ 85607
			506 SE Old West Hwy.
John Basteen	john.basteen@townofduncan.org	928-359-2791	Duncan, AZ 85534
			921 Thatcher Blvd.
Michael Bryce	MBryce@graham.az.gov	928-428-0410	Safford AZ 85546
			253 5th Street
Reed Larson	rlarson@co.greenlee.az.us	928-865-4762	Clifton, Arizona 85533
			1450 N. Hohokam Drive
Juan Guerra	jguerra@nogalesaz.gov	520-285-5753	Nogales, AZ 85621
			310 McKeown Ave,
Ronald Robinson	patagoniagov@qwestoffice.net		Patagonia, AZ 85624
			110 W. Center
Sean Lewis	admin@pimatown.az.gov	928-458-2611	Pima, AZ 85543
			405 W. Discovery Park
			Boulevard
Lance Henrie	Ihenrie@saffordaz.gov	928-432-4261	Safford, Arizona 85546
			1 San Carlos Ave
Charles Russell	crussell@scatcom.net	928-475-3222	San Carlos, AZ 85550
			275 Rio Rico Drive
Leonard Fontes	jfontesjr@santacruzcountyaz.gov	520-375-7830	Rio Rico, AZ 85648
			3700 W. Main St.
Tom Palmer	tpalmer@thatcher.az.gov	928-428-2290	Thatcher, AZ 85552
			613 E Allen St,
TBD	cityhall@cityoftombstone.com	520-457-2202	Tombstone, AZ 85638
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