

SEAGO

Area Agency on Aging, Region VI MEETING OF THE ADVISORY COUNCIL ON AGING

DATE: Thursday, January 20, 2022

TIME: 10:00 A.M. – 12:00 P.M.

Zoom Meeting

<https://us02web.zoom.us/j/81969297074?pwd=Tm11V3hoSUIVNjFITGZTMIR1N3hhQT09>

Meeting ID: 819 6929 7074

Passcode: 758823

Dial in by phone +1 346 248 7799 US (Houston))

A G E N D A

- | | | |
|---|----------------|-------|
| 1. Call to Order, Introductions | Jaime Aguilar | |
| 2. SEAHEC- COVID presentation | LupitaGonzales | pg 2 |
| 3. Approval of Minutes of October 21, 2021 *** | Jaime Aguilar | pg 6 |
| 4. Open floor for nominations to vacant seats *** | Jaime Aguilar | pg 14 |
| 5. Nomination to fill Vacant seat Cochise County, Tombstone | Laura Villa | pg 15 |
| 6. December Alert | Laura Villa | pg 16 |
| 7. SEAGO-AAA Program Updates | Laura Villa | pg 44 |
| 8. GACA Report | Jaime Aguilar | pg 60 |
| 9. Information Exchange | Jaime Aguilar | |
| 10. Schedule Next Meeting Date- April 21,2022
(Third Thursday of the Quarter) | Jaime Aguilar | |
| 11. Adjournment | | |
| AAA Newsletter | | pg 61 |
| Corrected Minutes 7/15/2021 | | pg 81 |

***Agenda items requiring action by the Advisory Council on Aging. NOTE: All agenda items are subject to action by the Advisory Council on Aging. Individuals with disabilities who require special accommodations may contact Brenda Schumacher at (520) 432-2528 extension 220 at least 72 hours before the meeting time to request such accommodations.



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: JANUARY 20, 2022
SOUTHEASTERN ARIZONA HEALTH EDUCATION CENTER
SUBJECT: (SEAHEC) PRESENTATION

Description:

Lupita Gonzales is presenting on the partnership formed by SEAGO-AAA and SEAHEC in its efforts to continue awareness and education on COVID-19 throughout Region VI.

Attachments: None

Action Requested

Information Only

Action Requested Below



SEAHEC community health workers reach out to elders with COVID education & support.

Through a recent subcontract from the Southeastern Arizona Governments Organization Area Agency on Aging, SEAGO, Department of Economic Security, Division of Adult and Aging Services DES-DAAS, the local Nogales nonprofit, SEAHEC – the Southeast Arizona Area Health Education Center – is working to provide elders with information and support. In a special effort to reach those community members age 60+ and caregivers SEAHEC and its partners, are working to assure that this especially vulnerable population is provided with accurate COVID education and referral to services. This initiative is working in Santa Cruz, Cochise, Graham and Greenlee counties, where SEAHEC collaborates with other health and social service agencies including county health departments and community health centers.

SEAHEC has a cadre of trained local community health workers, “promotoras de salud”, who are developing and distributing up to date information on COVID including boosters vaccine hesitancy, variant strains and other challenging concerns, and providing health education materials and resources in a culturally appropriate manner. As well, the team is providing in person and online presentations to groups and individuals who are potentially in need of COVID education and assistance and to persons who have knowledge of or are in a position to refer to individuals who are in need of or could benefit from COVID education and assistance.

Since the pandemic began, SEAHEC has developed and disseminated a variety of educational materials and resources related to COVID 19, its prevention, signs, symptoms, practices of social distancing, appropriate mask wearing, etc. The agency has both English and Spanish language materials and utilizes scientifically vetted (CDC and local health department) materials.

SEAHEC is part of a CDC Foundation national learning cohort which meets monthly to discuss progress on vaccination efforts and share materials and information regarding latest development in vaccine hesitancy and vaccine confidence materials.

SEAHEC's Program Manager Brenda Sanchez, a public health specialist is also a Spanish Language Interpreter & Translator and Certified Health Educator, oversees SEAHEC's CHV and COVID education efforts. The project's Coordinator Lupita Gonzalez, is a bilingual/bicultural community health worker and has coordinated many efforts with elders in Santa Cruz County. The team has vast experience in implementing health education programming in diverse settings and are very familiar with local resources in the service area. Furthermore, SEAHEC practices a philosophy of making services available at the time and place where and when they are needed.

SEAHEC is working closely with Mariposa Community Health Center, in Santa Cruz County, Canyonlands Healthcare in Graham and Greenlee counties, and Ventanilla de Salud and county health departments, throughout the project service area.

If you or your agency would like to coordinate efforts to provide COVID education and outreach, please contact: Lupita Gonzalez, Project Coordinator at: lupita@seahec.org



SEAHEC community health workers trained and ready to provide support and outreach to elders and caregivers on COVID 19.

Left to right:

First row- Christian Gomez– Paulette Nevarez

Second row- Ycied Talavera, Nora Guzman

Third row- Zuleyka Tabarez, Erin Sol

Fourth row- Brenda Sanchez, Lupita Gonzalez

Advisory Council on Aging Meeting

Virtual ZOOM Meeting

October 21, 2021

10:00am – 12:00 pm

MEMBERS PRESENT:

Jaime Aguilar, Greenlee County Unincorporated
Frank Montoya, Clifton
Arnold Montiel, Nogales Gary Clark, Douglas
Valadee Crotts, Duncan
Monica Romero, Santa Cruz County,
Don Behnke, Sierra Vista

Kathy Spangler, Benson
Leslie Lambert, Bisbee
Kim (Burks) Gill, Cochise County Unincorporated
Stephanie Nabor (Proxy for Royce Hunt) , Graham
County Unincorporated

MEMBERS NOT PRESENT:

Kim Jackson, Huachuca City/Whetstone
David Morse, Graham County
Royce Hunt, Graham County Unincorporated
Jayne Hancox, Willcox
Arnold Lopez, Thatcher, Graham County

GUESTS PRESENT:

Maddy Bynes
Director of Public Policy & Special Projects
mbynes@pcoa.org

STAFF PRESENT:

Laura Villa, AAA Program Director
Brenda Schumacher , AAA Office Specialist II
Elsa Centeno SHIP/SMP/MIPPA Coordinator
Elizabeth Castellanos AAA Santa Cruz County
Case Manager

1. CALL TO ORDER;

Meeting called to Order by President Jaime Aguilar at 10:10 am

Roll call taken by Brenda Schumacher

2. PRESENTATION

Guest speakers Maddy Bynes, Director of Public Policy & Special Projects for PCOA and the Arizona Associations of Area Agencies on Aging Director, The topic of discussion is Arizona Associations of Area Agencies on Aging and some of the successes that we have had.

The Arizona Associations of Area Agencies on Aging is known as AZ4A, this is the state trade association for the Area Agencies and SEAGO AAA is a part of this Association. The only AAA in Arizona who is not a part of this association is the Navajo Nation.

Information provided on the struggles that the AAA's have endured over the past 2 years of the pandemic. Maddy provided details about the meal program having to change and provide emergency meal provisions, the responsiveness for providing Home Care and Community based services to provide the participants with dignity and respect that they so deserve.

Upwards of 80% of older adults want to remain in their own homes and communities and the AAA's are really the first step in making that happen in the long term supportive services arena.

Mabby discussed the two crises that are happen to the older adults, 1. Housing, 50% of the homeless population are over 50 years old. 2. Direct Care Workers the need to retain workers, discussion about providing Direct Care workers with allocations of funds.

Vaccines and the use of funds through CDC for vaccine access, continued education.

Information provided on Legislature push beginning in January 2022, the main goal of this legislature session is to transfer money from a one-time fund that was received to ongoing appropriation. Maddy will be working with the legislators and she asked that everyone do their part in having those conversations and letting your legislators know what it is you're experiencing in South Eastern Arizona.

SEAGO-AAA Program Introduction of New Staff

Elsa Centeno is the new SHIP Coordinator, introduced herself so that she could log off to attend another meeting.

3. APPROVAL OF MINUTES OF OCT.15, 2020

President Jaime Aguilar calls for the approval of the minutes from 7/15/2021, discussion as to the correction to the April 15, 2021 minutes.

July 15, 2021 Minutes

MOTION: Dr. Montiel
SECOND: Leslie Lambert
ACTION: Unanimously Approved

April 15, 2021 (Corrected Minutes)

MOTION: Leslie Lambert
SECOND: Dr. Montiel
ACTION: Unanimously Approved

4. OPEN FLOOR FOR NOMINATIONS TO VACANT SEATS

Laura Villa- Discussion that there is Three Vacant seat of the ACOA Board, the current vacant seat are in Tombstone, Cochise County, Pima, Graham County, Patagonia, and Santa Cruz County. The vacancies have been posted on Social Media, Facebook. We have not been successful in getting volunteers for these positions. Laura reached out to the ACOA members and asked that if they know anyone who might be interested to please have them call Laura. Laura stated that we have had these vacancies for a little while now, and it's important that we have representation and not have to wait too long to start the meeting as we have to meet our quorum.

5. Alert SFY22 September 2021 ARPA/State funds/ISB

Presented by Laura Villa, Discussion as to the American Rescue Fund, it's been a long run and the AAA is really fortunate and happy to have it and present it to. It's the need of the communities that impacts what is received from the Federal Government and we cannot wait until the funding runs out before we advocate for more.

Alerts from September to assist in the Long Term Care Ombudsmen's Program- this will allow us to have our Long Term Care Ombudsman visit the sites twice per year. This does not change much for us as the Long Term Care Ombudsman visits facilities in our Region once a month, so we are probably the only Ombudsman that is able to go out and visit more than the twice per year. We are very fortunate to be able to say that those funds are able to produce and provide more advocacies in the areas of the long term care facilities. Laura stated that there is always a need for volunteer's recruitment to be able to visit the long term care facilities on a more frequent basis.

Discussion on the need for more funds to support our Direct Care Workers as there has been a decline in the work force, this effects the elderly as the shortage of workers the elderly don't get the support needed for bathing and this is really alarming. AAA is working on incentives for the direct care workers to stay with the agency they are currently employed with.

Discussion on the American Rescue Fund going to assist the Congregate sites, Home Delivered Meals and the Attendant Care Services. There is no one on the waitlist right now and these funds will allow for the opening of additional clients to services. These funds are allocated for April 1, 2021 to September 30, 2024; therefore there is 3 years to be able to utilize these funds. These funds will be allocated over the three years so that not everything is utilized in the first year.

Discussion as to SHIP/SMP funding and the shortage of funds received from MIPPA due to an oversite this has caused AAA to only receive one bucket of funds instead of the three that is usually received. We are guaranteed that this will not happen again as this funding helps the SHIP Program for marketing supplies.

Discussion on the carry over dollars, this is the funding that was not utilized in the previous year, the AAA is able to keep 10% of these funds.

AAA is still struggling to find legal services, DES has been asked to provide a waiver for the legal services as no more time can be spent on finding providers that will accept this for \$16,000, at this time individuals needing legal services will be referred to South Eastern Legal Aid.

Laura asked for questions there were none.

6. SEAGO-AAA Program Updates

Mr. Jaime Aguilar moving on to AAA Program updates;

Laura Villa: Funds received for Vaccine Hesitancy and Education, AAA has partnered with South Eastern Arizona Health Education Center SEAHAC, SEAHAC has already been fulling this partnership and has been working in the communities distributing information and providing event for vaccinations throughout the four counties. Please encourage the individuals in your community to attend these events and webinars to be provided with education.

Laura Villa discussed the new staff Elsa Centeno, Else is getting as much training as possible and AAA is fortunate to have volunteers that are helping us get through the enrollment period, Elsa has been taking lots of calls and responding to those calls by asking questions and getting these individuals to the volunteer that can help. Elsa is doing outreach with the rest of the team because she needs to be out in the communities.

Case Management:

New staff Elizabeth (Elizabeth is on the call) Laura introduces Elizabeth is the newest member of our case management team, Elizabeth is the case manager for Santa Cruz County, as all of you have heard we have been wanting to bring case management in house, as AAA wants to be able to utilize the resources and bring more resources to our communities by engaging our case managers in their communities. Elizabeth will be housed in the County Complex in Santa Cruz.

Laura asked Elizabeth to provide a little background on herself. Elizabeth stated that she has an background in the medical field in home health for the past 20 years and is happy to be a part of the AAA team and is here to provide the community with support.

Laura stated that as the Case Manager Coordinator Carrie Gibbons has been implementing different ways to strategize and work with the case managers throughout the four counties, Carrie has also been doing a lot of monitoring, tracking the units, currently completing the programmatic monitoring for our service providers as well. Carrie is preparing for the future with program instructions for when we bring Cochise County in house fiscal year 23, this will allow us to carry and bring on additional 5 case managers.

READI Meals Program:

Cindy Myers is doing well with the READI Meals Program, there will supplemental funds that have been set aside for the congregate sites to help them operate the sites, and some have been allocated for the READI Meals to provide the congregate sites who are working with this program funds to compensate out Senior Centers to hire a part time employee that can help oversee the READI Meals Program. Even though we did not get the grant, DES wants to continue to support this program. We think this program is a huge step in the right direction in getting the entire state on board with the addressing of the emergency feeding plan, through the READI Meals program.

The READI Meals staff shall be trained on the Food Modernization Act and work closely with the Health Departments to implement changes in the READI Meals Program.

End of Life- We have been expanding our outreach efforts with the library directors. Ronnie Squires has been doing a lot more one on one with advanced care planning and has been very active and continues using the venues of college to be able to instruct Nursing students, she will continue moving forward with this. The funding was extended to December and hoping that we can reach out to the Legacy Foundation and request additional funds. This is a program with a good, positive impact on people's lives to help them talk about their long term care planning.

Family Caregivers Support Program:

Trialta, is very successful and the entire state of Arizona is so far following our lead, there are social and online portals that Karen has adopted to our region. Our region has helped over 24 caregivers and we have seen that an average of those caregivers spend atleast 8 hours of their time learning and educating themselves on how to be a better caregiver. Now we are doing presentations for the rest of the state because they also want to adopt this platform. If you are not fully aware of Trialta reach out to Karen Enriquez and encourage your caregiver to reach out as well.

SHIP/SMP :

As discussed prior SHIP Program is very busy. Laura thanked Don Benke for the Volunteer work he is doing in our communities. Please promote SHIP Counseling and the rest of AAA programs. If you need

more information on SHIP please reach out to Elsa she will try to address the issue herself and reach out to the volunteers if needed as she is still in training.

Health and Nutrition Program: Cindy has Tai Chi on the go in Santa Cruz County as she is working closely with new recruited volunteers. Cindy attended a training in Yuma to be a certified Tai Chi instructor as well, she needs to learn more about Tai Chi so that when she is recruiting volunteers she is able to talk about the importance of what Tai Chi changes your life once you start it. Cindy is not only continuing efforts in Santa Cruz but also in Greenlee as well.

Chronic Disease Management:

Cindy and Karen have been working closely on Chronic Disease, Self-Health Management Program, a few years back the grant was lost that provided funding for chronic disease prevention and education. Cindy believed that this is something that we could work without Health Departments with and recruit volunteers to do classes in the four counties. Cindy and Karen got trained and certified in CDSMP. The plan is to provide classes in Cochise and hopefully connecting with the Health Department in Safford and Greenlee Counties, there are several people that suffer from High Blood Pressure, Diabetes, Strokes and anything like these, then they would tremendously benefit from this program.

Long Term Care Ombudsman Program: Shi has been working on the organization of an Elder abuse Task Force, the abuse taskforce will include all four counties regions, Shi has invited a few partners but has been having challenges retaining the participants, if there are individuals or organizations in your area you feel should participate please reach out to Shi. Laura discussed issues being seen by Santa Cruz County with Representative Payees not being available and how this task force will address issues that are relevant in our communities.

Laura stated that every three years DES conducts contract monitoring /compliance reviews and it was our turn, it took our team two months of non-stop preparing and I am very happy to say that my team is just excellent and awesome, they kept everything in place and we were able to not have any funding's at time of the review. We are expecting some recommendations and we're glad to have them. It's about learning and growing and changing at times. I am proud to say that we have built a team that is very hard working, very passionate and dedicated to the that they do and it shows when we receive those comments from the tea at DES.

Laura asked if there were any questions, no one had questions.

7. GACA Report:

Discussion as to the notes from the previous GACA meeting attended by Carrie Gibbons in packet, GACA meeting for October 21 not attended due to technical issues. Laura stressed the importance of attending GACA and asked the other members of the ACOA team to assist Mr. Aguilar when he is unable to attend a meeting by being his proxy. Laura informed that AAA provides a report the GACA as to what the AAA in Region 6 is doing, but it is also important for

the ACOA members to provide Mr. Aguilar with information to take to the GACA meeting about what is happening in each community.

8. Information Exchange

Kathy Spangler: Nothing much to report from Benson, all the case managers were supposed to be able to start going out in the field last Monday October 18. However access has been extended for another 90 days so we are not going back out into the field until Jan 16th, 2022.

Leslie Lambert : got my third booster so I am just getting reacquainted with real life again, went to the Senior Center the other day and will become more active in the coming weeks. During COVID I have gotten a lot more advancement going at the American Red Cross and maybe one day I hope to be more active in coordinating these to programs, we have a smoke alarm program that I would like to bring to our seniors eventually.

Gary Clark: I am going to be retiring December 15, after 47 years of working for the same company; John Vaughn will be replacing me he has been working with us for 30 years. I will still be in town to provide whatever help they need. I plan to stay on ACOA board. DARC received a 3door reach in freezers from the Legacy Foundation and we really did not have the funds for the match, the Douglas Elks Club donated \$1000.00 and we were able to get the freezers and set them up and they are working fine. This will help tremendously so we'll be able to increase our meals. Gary discussed what he plans to do during retirement and all the traveling he has planned.

Don Benke: Would like to talk about the prescription program that he developed on how to save money on prescriptions, this is going well I have already saved several people at SEAGO several thousands of dollars on drug costs, I also did a presentation with the Legacy Foundation on this very subject. I a very excited about this program and hope others will be involved down the road.

Frank Montoya: I have just been helping my wife who is caregiving for my mother-n-law. We work as a team. I appreciate the opportunity to learn and the support we get as caregivers. So my advice would be to anyone who's helping a caregiver, make life as easy as possible for that caregiver.

Valadee Crotts: I appreciate the opportunity to be a part of this group and to appear by phone, because of all the cases in Greenlee County.

Monica Romero: It's nice to finally feel like things are getting back to normal, Monica discussed wanting more information on the incentives being provided to the caregivers as they are a hiring agency and they would be able to promote this. Also want to mention that the VR clients

that are students started working as volunteers at the Senior Center and I've heard great things from them.

Laura asked Monica to connect with her so that Laura can be more a part of the VR program.

Stephanie Nabor: We are just getting ready for the holidays; FMI in Safford is sponsoring our clients for Christmas so they will be able to get a Christmas gift. We are partnering with a local restaurant to provide thanksgiving dinner that will be delivered Thanksgiving Day by volunteers. We had a couple of fund raisers that went really well grab and go meals. Stephanie discussed to outbreak of COVID in the area and that they are trying to be more diligent in making sure to protect ourselves and the clients.

Jaime Aguilar: stated that there are a lot of elderly women that go to one of the local restaurants that need assistance with Medicare as they have stated are caught in the donut hole. Jaime stated that he reached out to Elsa and that he would like to thank Ramona who is mentoring Elsa. Jaime discussed that the local hospital is seeing several individuals that have fallen an injured themselves. The emergency rooms are having a lot of people coming in so the majority of these individuals have extended waits. Jaime congregated Gary on his retirement . Jaime commented Laura and her team on a great job and thanked the ACOA council for their dedication to being part of that team.

Don Benke stated to Jaime that the donut hole affects the drug coverage and he could possibility help these ladies, and asked Jaime to email him their information.

Dr. Montiel: Dr. Montiel provided a letter to be read in his absence, he apologized for being able to attend the meeting, he stated that they continue to provide meals to the seniors Mon-Fri, and recently have had a run on request for medical equipment. An inventory of needs for the reopening has been completed and a target date of 12/6/2021 is schedule for the reopen of the Senior Center.

Laura Villa reminded the ACOA about the mobile app and let them know new resources are being added. Please download this to your phone, share with family and friends so that we can increase the numbers, this is the type of thing that we dedicate a lot of time on then it does not get used and has to be eliminated. Hopefully this is not the case with the mobile app.

8. Scheduling next meeting: January 20, 2022

14. Motion to Adjourn:

MOTION: Jaime Aguilar
SECOND: Leslie Lambert
VOTE: UNANIMOUS



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM DIRECTOR
DATE: JANUARY 20, 2022
SUBJECT: NOMINATIONS TO VACANT SEATS

The Advisory Council on Aging’s (ACOA) revised bylaws dated May 19, 2007, the state under Article III-Membership section 1, that the ACOA consists of eight representatives from Cochise County, four from Graham, and three from Greenlee and Santa Cruz County.

Section 2 states, at least ten of the eighteen members shall be age sixty or older and shall include persons in greatest economic or social need, minority individuals, and participants in services funded through the SEAGO Area Agency on Aging.

Section 9 states, members appointed by SEAGO Executive Board shall serve a term of three years (3). Each member shall be limited to two (2) consecutive terms. However, if a vacancy cannot be filled in 90 days, a previous member can be reappointed. The Advisory Council on Aging may submit a member to the Executive Board for reappointment for an additional term.

There are currently one (3) vacant seats and members selected to represent incorporated cities, towns, and the unincorporated portions of each county. The current vacancies apply to Cochise County, Tombstone, Santa Cruz County Town of Patagonia and Graham County town of Pima.

Nominated representatives will commence their term on the date once approved and appointed by the SEAGO Executive Board, scheduled for **February 25, 2022**.

Action Requested: Information Only Action Requested Below

Proposed representatives to the SEAGO Executive Board for appointment to fill vacancies.



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: JANUARY 20, 2022
SUBJECT: NOMINATION TO FILL VACANT SEAT IN COCHISE COUNTY-
TOMBSTONE

Description:

Ms. Sue L Baz expressed an interest in serving on the SEAGO-Area Agency on Aging Advisory Council on Aging representing the town of Tombstone. Ms. Baz is retired and is currently a member of Healthy Tombstone and the Friends of Patagonia Library. During her retirement years, Ms. Baz finds areas that interest her the most. Places where she can be a voice to others and enjoy brainstorming problems and finding solutions in a collective environment. Currently, Ms Baz is working diligently to host the first health fair in Tombstone during Older Americans' month in May. She wishes to be part of the SEAGO-Area Agency on Aging and continue learning to assist her community.

Action Requested: Information Only Action Requested Below



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: JANUARY 20, 2022
SUBJECT: SFY 22 ITEMIZED SERVICE BUDGET (ISB) /ALERTS 12-30-2021

Description:

DES-DAAS issued an alert on December 30, 2021 that reflects the following changes to Region VI.

ALERT SFY-22-1E

Older Americans Act Title III and VII - SFY 21 Carryover

ALERT SFY-22-3C

State General Funds - Long-Term Care Ombudsman Unspent Funds Reallocations

Carryover funds requested and granted are added to the Itemized Service Budget attached for your review. The carryover under Title IIIB is used for the the completion of the SEAGO-AAA Modular home.

With the approval of these carryover funds, AAA is able to provide funds to our subcontracted nutrition sites to assist with the development of READI meals program in their areas. These funds will help supplement the expense of hiring a part time staff who will assist during the next five months.

Title IIIE Caregiver funds will help support the need with respite services as well as the Family Caregiver Support Program.

Attachments: SFY22 Alert 12-30-21, ISB

Action Requested

Information Only

Action Requested Below

December 30, 2021

To: Area Agencies on Aging

From: Rebecca Clayton RC
Deputy Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2022 Revised Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-22-1E	Older Americans Act Title III and VII - SFY 21 Carryover
ALERT SFY-22-3C	State General Funds - Long-Term Care Ombudsman Unspent Funds Reallocations
ALERT SFY-22-11D	Other Funds - Refugee Resettlement Allocation
ALERT SFY-22-11E	Other Funds - Lifespan Respite Grant Carryover Allocations

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

A SFY 2022 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Thursday January 20, 2022. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging contracts.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Rebecca Clayton, Jamie Zimmerman, Scott Schlageter, Bridget Casey, Mario Fujino, Matthew LeCrone, Kelly Garrett, Cindy Saverino, Mark Radan, Michael Coen, Lisa Pollock, Lita Nelson, Jennifer Cain, DAAS FSA Team, DAAS file

Carryover

The approved ten percent SFY 2021 carryover funds are identified in the Contract Obligation sheets for SFY 22.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

Draft

**State General Funds
for SFY-2022**

These allocations are due to unspent funds in the Long-Term Care Ombudsman Program. These funds are being reallocated to the Area Agencies on Aging.

Not all Area Agencies on Aging have been able to utilize the original allocated amount of funding set forth in the original SFY-22-3 ALERT.

As a result, allocations are revised as follows:

Area Agency on Aging	Current Allocation	Funding Increase/Decrease	New Allocation
Area Agency on Agency, Region One, Inc.	\$ 395,301	\$ 15,124	\$ 410,425
Pima Council on Aging	\$ 197,057	\$ 7,539	\$ 204,596
Northern Arizona Council of Governments	\$ 46,376	\$ 1,774	\$ 48,150
Western Arizona Council of Governments	\$ 43,095	\$ 1,649	\$ 44,744
Pinal/Gila Council for Senior Citizens	\$ 37,080	\$ 1,419	\$ 38,499
SouthEastern Arizona Governments Organization	\$ 35,207	\$ 1,347	\$ 36,554
Navajo Nation	\$ 30,000	(\$ 30,000)	
Inter-Tribal Council of Arizona	\$ 30,000	\$ 1,148	\$ 31,148
Total	\$ 814,116		\$ 814,116

Should you have questions regarding these allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-22-11D

**Other Funds
for SFY-2022**

This ALERT applies to the Area Agency on Aging, Region One, Inc. for Older Refugee Services.

The ALERT is being provided to non-participating regions as information only.

The Division of Aging and Adult Services (DAAS) received funding from the United States Department of Health and Human Services, Administration for Children and Families, Office of Refugee Resettlement to continue the implementation of the Project for Services to Older Refugees. The Project for Services to Older Refugees covers a wide array of services to older refugees, from English language training and United States citizenship preparation, to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services.

The Area Agency on Aging, Region One, Inc., (AAA) will serve as the lead organization and provide services to Older Refugees in Maricopa County. Client specific information will not be entered into Division of Aging and Adult Reporting System (DAARS). The DAAS RRP staff will continue to have direct oversight of services provided by AAA for approval of expenditures prior to payments being made to AAA. In addition, RRP staff will have direct oversight of the technical assistance, contract monitoring, and related program performance activities of AAA.

Based on availability of funding, the following amounts will be added to the contract for the service of Program Development, which is available for the period of **October 1, 2021 through September 29, 2022**:

Area Agency on Aging	Allocation
Area Agency on Aging, Region One, Inc.	\$ 127,673.62
Total	\$ 127,673.62

The following parameters will be used in DAARS for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail
PGD	RRP	ELR

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-22-11E

**Other Funds
For SFY- 2022**

This ALERT applies to the Area Agency on Aging, Region One, Inc., Pima Council on Aging, and Northern Arizona Council of Governments. *The ALERT is being provided to non-participating regions as information only.*

Lifespan Respite Care Grant: Day Center Respite Program

The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Administration for Community Living (ACL), was awarded funding for the Lifespan Respite Care Continuation Grant from **September 1, 2020 – August 31, 2023**. The Total SFY22 Continuation Grant Allocations are made to the participating Area Agencies on Aging for ongoing Lifespan Respite Care services provided by the ADHCs within this program.

Area Agency on Aging	SFY22 Continuation Grant Allocations (ALERT SFY-22-11B)	SFY21 CARRYOVER	Total SFY22 Continuation Grant Allocations
Area Agency on Aging, Region One, Inc.	\$21,000.00	\$ 20,367.64	\$ 41,367.64
Pima Council on Aging	\$ 12,000.00	\$ 0.00	\$ 12,000.00
Northern Arizona Council of Governments/AAA	\$ 3,000.00	\$ 165.00	\$ 3,165.00
TOTAL	\$ 36,000.00	\$ 20,532.64	\$ 56,532.64

Lifespan Respite Care Grant: Administrative Fund

Fifteen percent (15 percent) of the total allocation may be used for administrative fees.

Area Agency on Aging	Total SFY22 Allocations	Administrative Fees (15 Percent)	Program Services
Area Agency on Aging, Region One, Inc.	\$ 41,367.64	\$ 6,205.15	\$ 35,162.49
Pima Council on Aging	\$ 12,000.00	\$ 1,800.00	\$ 10,200.00
Northern Arizona Council of Governments/AAA	\$ 3,165.00	\$ 474.75	\$ 2,690.25
TOTAL	\$ 56,532.64	\$ (8479.90)	\$ 48,052.74

Lifespan Respite Care Grant: Funding Parameters

The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
RSP	FCS	ADH

Draft

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 1	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
2. OAA ADMIN. III C-1	\$ 46,555.65	\$ 1,035,453.00	\$ 1,092,096.65	\$ -	\$ 1,092,096.65
3. OAA ADMIN. III-E	\$ 139,497.89	\$ 205,802.00	\$ 346,785.89	\$ -	\$ 346,785.89
4. SSBG ADMIN.	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ 2,174,759.54	\$ 3,705,707.00	\$ 5,904,951.54	\$ -	\$ 5,904,951.54
6. TITLE III-C1	\$ 447,536.69	\$ 3,202,104.00	\$ 3,676,468.69	\$ -	\$ 3,676,468.69
7. TITLE III-C2	\$ 278,324.63	\$ 2,738,992.00	\$ 3,039,239.63	\$ -	\$ 3,039,239.63
8. TITLE III-D	\$ 59,491.30	\$ 250,280.00	\$ 311,090.30	\$ -	\$ 311,090.30
9. TITLE III-E CAREGIVER	\$ 492,175.25	\$ 1,720,722.00	\$ 2,223,317.25	\$ -	\$ 2,223,317.25
10. NSIP	\$ -	\$ 660,111.00	\$ 669,867.00	\$ -	\$ 669,867.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 24,436.00	\$ 28,897.00	\$ -	\$ 28,897.00
12. TITLE VII FED. OMB	\$ 98,690.99	\$ 179,975.00	\$ 281,288.99	\$ -	\$ 281,288.99
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ 15,124.00	\$ 410,425.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,192,525.00	\$ 3,192,525.00	\$ -	\$ 3,192,525.00
17. S.H.I.P.	\$ -	\$ 293,070.00	\$ 293,070.00	\$ -	\$ 293,070.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,859.00	\$ 104,380.00	\$ -	\$ 104,380.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ 127,673.62	\$ 127,673.62
20. SSBG - HCB WAIT LIST	\$ -	\$ 1,338,919.00	\$ 1,338,919.00	\$ -	\$ 1,338,919.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 52,377.00	\$ 52,377.00	\$ -	\$ 52,377.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 471,389.00	\$ 471,389.00	\$ -	\$ 471,389.00
23. ACCESS VACCINES	\$ -	\$ 429,593.00	\$ 429,593.00	\$ -	\$ 429,593.00
24. ACCESS VACCINES ADMIN	\$ -	\$ 82,633.00	\$ 82,633.00	\$ -	\$ 82,633.00
25. CRRSA LTC OMB.	\$ -	\$ 40,695.00	\$ 40,695.00	\$ -	\$ 40,695.00
26. ADRG ACCESS VACCINES	\$ -	\$ 235,051.00	\$ 235,051.00	\$ -	\$ 235,051.00
27. ADRG ACCESS VACCINES ADMIN	\$ -	\$ 27,911.00	\$ 27,911.00	\$ -	\$ 27,911.00
28. ARPA - III-B	\$ -	\$ -	\$ 4,611,290.00	\$ -	\$ 4,611,290.00

29. ARPA - III-C1	\$ -	\$ -	\$ 1,759,196.00	\$ -	\$ 1,759,196.00
30. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ 1,365,566.00	\$ -	\$ 1,365,566.00
31. ARPA - III-C2	\$ -	\$ -	\$ 4,555,490.00	\$ -	\$ 4,555,490.00
32. ARPA - III-D	\$ -	\$ -	\$ 445,426.00	\$ -	\$ 445,426.00
33. ARPA - III-E	\$ -	\$ -	\$ 1,402,857.00	\$ -	\$ 1,402,857.00
34. ARPA - III-E ADMIN	\$ -	\$ -	\$ 167,724.00	\$ -	\$ 167,724.00
35. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ 101,233.00	\$ -	\$ 101,233.00
36. ADULT DAY HEALTH	\$ 20,367.64	\$ 15,000.00	\$ 41,367.64	\$ -	\$ 41,367.64
37. STATE ARPA	\$ -	\$ -	\$ 851,142.00	\$ -	\$ 851,142.00
38. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ 662,815.00	\$ -	\$ 662,815.00
39. MIPPA	\$ -	\$ -	\$ 92,870.00	\$ -	\$ 92,870.00
40. FFCRA - C1	\$ 803.02	\$ -	\$ 803.02	\$ -	\$ 803.02
41. FFCRA - C1 ADMIN	\$ 3.93	\$ -	\$ 3.93	\$ -	\$ 3.93
42. CARES ACT - III-B	\$ 230,459.67	\$ -	\$ 230,459.67	\$ -	\$ 230,459.67
43. CARES ACT - III-C2 ADMIN	\$ 616,777.98	\$ -	\$ 616,777.98	\$ -	\$ 616,777.98
44. CARES ACT - III-E	\$ 379,842.89	\$ -	\$ 379,842.89	\$ -	\$ 379,842.89
45. CARES ACT - III-E ADMIN	\$ 100.76	\$ -	\$ 100.76	\$ -	\$ 100.76
46. CARES ACT - ADRC	\$ 241,269.00	\$ -	\$ 241,269.00	\$ -	\$ 241,269.00
47. III-C2 COVID Supplemental	\$ 257,050.26	\$ -	\$ 257,050.26	\$ -	\$ 257,050.26
48. III-C2 COVID Supplemental Admin	\$ 183,866.00	\$ -	\$ 183,866.00	\$ -	\$ 183,866.00
TOTAL	\$ 5,667,573.09	\$ 24,100,559.00	\$ 45,922,651.09	\$ 142,797.62	\$ 46,065,448.71

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 2	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00
2. OAA ADMIN. III C-1	\$ -	\$ 381,196.00	\$ 384,517.00	\$ -	\$ 384,517.00
3. OAA ADMIN. III-E	\$ -	\$ 67,766.00	\$ 68,255.00	\$ -	\$ 68,255.00
4. SSBG ADMIN.	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
5. TITLE III-B	\$ -	\$ 1,290,315.00	\$ 1,298,738.00	\$ -	\$ 1,298,738.00
6. TITLE III-C1	\$ -	\$ 1,118,466.00	\$ 1,127,695.00	\$ -	\$ 1,127,695.00
7. TITLE III-C2	\$ -	\$ 945,390.00	\$ 952,932.00	\$ -	\$ 952,932.00
8. TITLE III-D	\$ -	\$ 86,096.00	\$ 86,550.00	\$ -	\$ 86,550.00
9. TITLE III-E CAREGIVER	\$ -	\$ 591,931.00	\$ 595,515.00	\$ -	\$ 595,515.00
10. NSIP	\$ -	\$ 190,727.00	\$ 193,545.00	\$ -	\$ 193,545.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 8,406.00	\$ 9,940.00	\$ -	\$ 9,940.00
12. TITLE VII FED. OMB	\$ -	\$ 61,911.00	\$ 62,814.00	\$ -	\$ 62,814.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ 7,539.00	\$ 204,596.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,658,895.00	\$ 1,658,895.00	\$ -	\$ 1,658,895.00
17. S.H.I.P.	\$ -	\$ 94,647.00	\$ 94,647.00	\$ -	\$ 94,647.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 28,285.00	\$ 38,099.00	\$ -	\$ 38,099.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 979,730.00	\$ 979,730.00	\$ -	\$ 979,730.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 23,601.00	\$ 23,601.00	\$ -	\$ 23,601.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 212,411.00	\$ 212,411.00	\$ -	\$ 212,411.00
22. ACCESS VACCINES	\$ -	\$ 148,192.00	\$ 148,192.00	\$ -	\$ 148,192.00
23. ACCESS VACCINES ADMIN	\$ -	\$ 27,209.00	\$ 27,209.00	\$ -	\$ 27,209.00
24. CRRSA LTC OMB.	\$ -	\$ 14,000.00	\$ 14,000.00	\$ -	\$ 14,000.00
25. ADRG ACCESS VACCINES	\$ -	\$ 80,858.00	\$ 80,858.00	\$ -	\$ 80,858.00
26. ADRG ACCESS VACCINES ADMIN	\$ -	\$ 9,190.00	\$ 9,190.00	\$ -	\$ 9,190.00
27. ARPA - III-B	\$ -	\$ -	\$ 1,586,290.00	\$ -	\$ 1,586,290.00
28. ARPA - III-C1	\$ -	\$ -	\$ 605,166.00	\$ -	\$ 605,166.00

29. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ 449,652.00	\$ -	\$ 449,652.00
30. ARPA - III-C2	\$ -	\$ -	\$ 1,567,094.00	\$ -	\$ 1,567,094.00
31. ARPA - III-D	\$ -	\$ -	\$ 153,227.00	\$ -	\$ 153,227.00
32. ARPA - III-E	\$ -	\$ -	\$ 482,584.00	\$ -	\$ 482,584.00
33. ARPA - III-E ADMIN	\$ -	\$ -	\$ 55,228.00	\$ -	\$ 55,228.00
34. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ 34,825.00	\$ -	\$ 34,825.00
35. ADULT DAY HEALTH	\$ -	\$ 6,000.00	\$ 12,000.00	\$ -	\$ 12,000.00
36. STATE ARPA	\$ -	\$ -	\$ 743,804.00	\$ -	\$ 743,804.00
37. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ 138,943.00	\$ -	\$ 138,943.00
38. MIPPA	\$ -	\$ -	\$ 31,540.00	\$ -	\$ 31,540.00
39. FFCRA - C1 ADMIN	\$ 13.43	\$ -	\$ 13.43	\$ -	\$ 13.43
40. CARES ACT - III-B	\$ 34,968.71	\$ -	\$ 34,968.71	\$ -	\$ 34,968.71
41. CARES ACT - III-C2 ADMIN	\$ 63,556.69	\$ -	\$ 63,556.69	\$ -	\$ 63,556.69
42. CARES ACT - III-C2	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00
43. CARES ACT - III-E	\$ 184,211.93	\$ -	\$ 184,211.93	\$ -	\$ 184,211.93
44. CARES ACT - III-E ADMIN	\$ 771.24	\$ -	\$ 771.24	\$ -	\$ 771.24
45. CARES ACT - VII - FED OMB	\$ 45,863.00	\$ -	\$ 45,863.00	\$ -	\$ 45,863.00
46. CARES ACT - ADRC	\$ 155,617.00	\$ -	\$ 155,617.00	\$ -	\$ 155,617.00
47. III-C2 COVID Supplemental	\$ 528,803.00	\$ -	\$ 528,803.00	\$ -	\$ 528,803.00
48. III-C2 COVID Supplemental Admin	\$ 60,543.00	\$ -	\$ 60,543.00	\$ -	\$ 60,543.00
TOTAL	\$ 1,124,348.00	\$ 9,906,586.00	\$ 16,933,398.00	\$ 7,539.00	\$ 16,940,937.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 3	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00
2. OAA ADMIN. III C-1	\$ -	\$ 211,575.00	\$ 213,143.00	\$ -	\$ 213,143.00
3. OAA ADMIN. III-E	\$ -	\$ 31,979.00	\$ 32,210.00	\$ -	\$ 32,210.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ 248,758.14	\$ 755,801.00	\$ 1,009,413.14	\$ -	\$ 1,009,413.14
6. TITLE III-C1	\$ 30,602.09	\$ 657,844.00	\$ 693,766.09	\$ -	\$ 693,766.09
7. TITLE III-C2	\$ 52,004.14	\$ 547,340.00	\$ 603,689.14	\$ -	\$ 603,689.14
8. TITLE III-D	\$ 12,063.80	\$ 49,620.00	\$ 61,945.80	\$ -	\$ 61,945.80
9. TITLE III-E CAREGIVER	\$ 64,716.92	\$ 341,150.00	\$ 407,932.92	\$ -	\$ 407,932.92
10. NSIP	\$ -	\$ 183,416.00	\$ 186,126.00	\$ -	\$ 186,126.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,845.00	\$ 5,729.00	\$ -	\$ 5,729.00
12. TITLE VII FED. OMB	\$ 20,922.69	\$ 35,682.00	\$ 57,124.69	\$ -	\$ 57,124.69
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ 1,774.00	\$ 48,150.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 632,376.00	\$ 632,376.00	\$ -	\$ 632,376.00
17. S.H.I.P.	\$ -	\$ 57,997.00	\$ 57,997.00	\$ -	\$ 57,997.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 17,582.00	\$ 22,944.00	\$ -	\$ 22,944.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 475,676.00	\$ 475,676.00	\$ -	\$ 475,676.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,835.00	\$ 9,835.00	\$ -	\$ 9,835.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 88,520.00	\$ 88,520.00	\$ -	\$ 88,520.00
22. ACCESS VACCINES	\$ -	\$ 86,367.00	\$ 86,367.00	\$ -	\$ 86,367.00
23. ACCESS VACCINES ADMIN	\$ -	\$ 12,840.00	\$ 12,840.00	\$ -	\$ 12,840.00
24. CRRSA LTC OMB.	\$ -	\$ 8,069.00	\$ 8,069.00	\$ -	\$ 8,069.00
25. ADCRC ACCESS VACCINES	\$ -	\$ 46,601.00	\$ 46,601.00	\$ -	\$ 46,601.00
26. ADCRC ACCESS VACCINES ADMIN	\$ -	\$ 4,337.00	\$ 4,337.00	\$ -	\$ 4,337.00
27. ARPA - III-B	\$ -	\$ -	\$ 914,233.00	\$ -	\$ 914,233.00
28. ARPA - III-C1	\$ -	\$ -	\$ 348,778.00	\$ -	\$ 348,778.00

29. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ 212,194.00	\$ -	\$ 212,194.00
30. ARPA - III-C2	\$ -	\$ -	\$ 903,171.00	\$ -	\$ 903,171.00
31. ARPA - III-D	\$ -	\$ -	\$ 88,310.00	\$ -	\$ 88,310.00
32. ARPA - III-E	\$ -	\$ -	\$ 278,130.00	\$ -	\$ 278,130.00
33. ARPA - III-E ADMIN	\$ -	\$ -	\$ 26,062.00	\$ -	\$ 26,062.00
34. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ 20,070.00	\$ -	\$ 20,070.00
35. ADULT DAY HEALTH	\$ -	\$ 1,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
36. STATE ARPA	\$ -	\$ -	\$ 153,975.00	\$ -	\$ 153,975.00
37. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ 65,624.00	\$ -	\$ 65,624.00
38. MIPPA	\$ 32,417.00	\$ -	\$ 48,187.00	\$ -	\$ 48,187.00
39. FFCRA - C1 ADMIN	\$ 0.27	\$ -	\$ 0.27	\$ -	\$ 0.27
40. CARES ACT - III-B	\$ 54,486.68	\$ -	\$ 54,486.68	\$ -	\$ 54,486.68
41. CARES ACT - III-C2	\$ 54,259.35	\$ -	\$ 54,259.35	\$ -	\$ 54,259.35
42. CARES ACT - III-E	\$ 93,306.41	\$ -	\$ 93,306.41	\$ -	\$ 93,306.41
43. CARES ACT - VII - FED OMB	\$ 17,277.39	\$ -	\$ 17,277.39	\$ -	\$ 17,277.39
44. CARES ACT - ADRC	\$ 45,012.79	\$ -	\$ 45,012.79	\$ -	\$ 45,012.79
45. III-C2 COVID Supplemental	\$ 333,338.00	\$ -	\$ 333,338.00	\$ -	\$ 333,338.00
TOTAL	\$1,059,165.67	\$ 5,038,946.00	\$ 9,154,550.67	\$ 1,774.00	\$ 9,156,324.67

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 4	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
2. OAA ADMIN. III C-1	\$ -	\$ 231,342.00	\$ 233,115.00	\$ -	\$ 233,115.00
3. OAA ADMIN. III-E	\$ -	\$ 36,150.00	\$ 36,411.00	\$ -	\$ 36,411.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 765,501.00	\$ 770,429.00	\$ -	\$ 770,429.00
6. TITLE III-C1	\$ -	\$ 665,882.00	\$ 671,283.00	\$ -	\$ 671,283.00
7. TITLE III-C2	\$ -	\$ 555,326.00	\$ 559,739.00	\$ -	\$ 559,739.00
8. TITLE III-D	\$ -	\$ 50,379.00	\$ 50,644.00	\$ -	\$ 50,644.00
9. TITLE III-E CAREGIVER	\$ -	\$ 346,362.00	\$ 348,460.00	\$ -	\$ 348,460.00
10. NSIP	\$ -	\$ 188,669.00	\$ 191,457.00	\$ -	\$ 191,457.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,920.00	\$ 5,817.00	\$ -	\$ 5,817.00
12. TITLE VII FED. OMB	\$ -	\$ 36,227.00	\$ 36,754.00	\$ -	\$ 36,754.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ 1,649.00	\$ 44,744.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 45,431.00	\$ 45,431.00	\$ -	\$ 45,431.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 14,524.00	\$ 19,768.00	\$ -	\$ 19,768.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 405,405.00	\$ 405,405.00	\$ -	\$ 405,405.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,474.00	\$ 9,474.00	\$ -	\$ 9,474.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 85,268.00	\$ 85,268.00	\$ -	\$ 85,268.00
22. ACCESS VACCINES	\$ -	\$ 87,187.00	\$ 87,187.00	\$ -	\$ 87,187.00
23. ACCESS VACCINES ADMIN	\$ -	\$ 14,515.00	\$ 14,515.00	\$ -	\$ 14,515.00
24. CRRSA LTC OMB.	\$ -	\$ 8,192.00	\$ 8,192.00	\$ -	\$ 8,192.00
25. ADCRC ACCESS VACCINES	\$ -	\$ 47,313.00	\$ 47,313.00	\$ -	\$ 47,313.00
26. ADCRC ACCESS VACCINES ADMIN	\$ -	\$ 4,903.00	\$ 4,903.00	\$ -	\$ 4,903.00
27. ARPA - III-B	\$ -	\$ -	\$ 928,202.00	\$ -	\$ 928,202.00
28. ARPA - III-C1	\$ -	\$ -	\$ 354,106.00	\$ -	\$ 354,106.00

29. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ 239,868.00	\$ -	\$ 239,868.00
30. ARPA - III-C2	\$ -	\$ -	\$ 916,969.00	\$ -	\$ 916,969.00
31. ARPA - III-D	\$ -	\$ -	\$ 89,659.00	\$ -	\$ 89,659.00
32. ARPA - III-E	\$ -	\$ -	\$ 282,379.00	\$ -	\$ 282,379.00
33. ARPA - III-E ADMIN	\$ -	\$ -	\$ 29,461.00	\$ -	\$ 29,461.00
34. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ 20,377.00	\$ -	\$ 20,377.00
35. STATE ARPA	\$ -	\$ -	\$ 224,251.00	\$ -	\$ 224,251.00
36. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ 68,905.00	\$ -	\$ 68,905.00
37. MIPPA	\$ -	\$ -	\$ 15,770.00	\$ -	\$ 15,770.00
38. FFCRA - C1	\$ 1,718.27	\$ -	\$ 1,718.27	\$ -	\$ 1,718.27
39. FFCRA - C2	\$ 0.69	\$ -	\$ 0.69	\$ -	\$ 0.69
40. CARES ACT - III-B	\$ 38,384.93	\$ -	\$ 38,384.93	\$ -	\$ 38,384.93
41. CARES ACT - III-C2 ADMIN	\$ 63,946.14	\$ -	\$ 63,946.14	\$ -	\$ 63,946.14
42. CARES ACT - III-C2	\$ 106,003.20	\$ -	\$ 106,003.20	\$ -	\$ 106,003.20
43. CARES ACT - III-E	\$ 3,857.95	\$ -	\$ 3,857.95	\$ -	\$ 3,857.95
44. CARES ACT - ADRC	\$ 38,914.20	\$ -	\$ 38,914.20	\$ -	\$ 38,914.20
45. III-C2 COVID Supplemental	\$ 286,038.58	\$ -	\$ 286,038.58	\$ -	\$ 286,038.58
46. III-C2 COVID Supplemental Admin	\$ 32,297.00	\$ -	\$ 32,297.00	\$ -	\$ 32,297.00
TOTAL	\$ 571,160.96	\$ 5,034,652.00	\$ 8,804,354.96	\$ 1,649.00	\$ 8,806,003.96

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 5	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00
2. OAA ADMIN. III C-1	\$ -	\$ 186,755.00	\$ 188,066.00	\$ -	\$ 188,066.00
3. OAA ADMIN. III-E	\$ 5,259.75	\$ 26,743.00	\$ 32,195.75	\$ -	\$ 32,195.75
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ 131,453.18	\$ 585,231.00	\$ 720,417.18	\$ -	\$ 720,417.18
6. TITLE III-C1	\$ 164,598.70	\$ 510,292.00	\$ 678,979.70	\$ -	\$ 678,979.70
7. TITLE III-C2	\$ 159,842.64	\$ 421,657.00	\$ 584,841.64	\$ -	\$ 584,841.64
8. TITLE III-D	\$ -	\$ 38,149.00	\$ 38,351.00	\$ -	\$ 38,351.00
9. TITLE III-E CAREGIVER	\$ 43,941.54	\$ 262,285.00	\$ 307,815.54	\$ -	\$ 307,815.54
10. NSIP	\$ -	\$ 138,612.00	\$ 140,661.00	\$ -	\$ 140,661.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,725.00	\$ 4,405.00	\$ -	\$ 4,405.00
12. TITLE VII FED. OMB	\$ 5,514.00	\$ 27,433.00	\$ 33,347.00	\$ -	\$ 33,347.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ 1,419.00	\$ 38,499.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 477,408.00	\$ 477,408.00	\$ -	\$ 477,408.00
17. S.H.I.P.	\$ -	\$ 39,940.00	\$ 39,940.00	\$ -	\$ 39,940.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,995.00	\$ 16,900.00	\$ -	\$ 16,900.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 385,135.00	\$ 385,135.00	\$ -	\$ 385,135.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,902.00	\$ 7,902.00	\$ -	\$ 7,902.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 71,120.00	\$ 71,120.00	\$ -	\$ 71,120.00
22. ACCESS VACCINES	\$ -	\$ 66,109.00	\$ 66,109.00	\$ -	\$ 66,109.00
23. ACCESS VACCINES ADMIN	\$ -	\$ 10,738.00	\$ 10,738.00	\$ -	\$ 10,738.00
24. CRRSA LTC OMB.	\$ -	\$ 6,203.00	\$ 6,203.00	\$ -	\$ 6,203.00
25. ADRG ACCESS VACCINES	\$ -	\$ 35,828.00	\$ 35,828.00	\$ -	\$ 35,828.00
26. ADRG ACCESS VACCINES ADMIN	\$ -	\$ 3,627.00	\$ 3,627.00	\$ -	\$ 3,627.00
27. ARPA - III-B	\$ -	\$ -	\$ 702,886.00	\$ -	\$ 702,886.00
28. ARPA - III-C1	\$ -	\$ -	\$ 268,149.00	\$ -	\$ 268,149.00

29. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ 177,448.00	\$ -	\$ 177,448.00
30. ARPA - III-C2	\$ -	\$ -	\$ 694,381.00	\$ -	\$ 694,381.00
31. ARPA - III-D	\$ -	\$ -	\$ 67,895.00	\$ -	\$ 67,895.00
32. ARPA - III-E	\$ -	\$ -	\$ 213,834.00	\$ -	\$ 213,834.00
33. ARPA - III-E ADMIN	\$ -	\$ -	\$ 21,795.00	\$ -	\$ 21,795.00
34. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ 15,430.00	\$ -	\$ 15,430.00
35. STATE ARPA	\$ -	\$ -	\$ 154,059.00	\$ -	\$ 154,059.00
36. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ 18,920.00	\$ -	\$ 18,920.00
37. MIPPA	\$ 174.00	\$ -	\$ 12,444.00	\$ -	\$ 12,444.00
38. CARES ACT - III-B	\$ 79,893.81	\$ -	\$ 79,893.81	\$ -	\$ 79,893.81
39. CARES ACT - III-C2 ADMIN	\$ 92,454.31	\$ -	\$ 92,454.31	\$ -	\$ 92,454.31
40. CARES ACT - III-C2	\$ 62,092.88	\$ -	\$ 62,092.88	\$ -	\$ 62,092.88
41. CARES ACT - III-E	\$ 73,574.89	\$ -	\$ 73,574.89	\$ -	\$ 73,574.89
42. CARES ACT - III-E ADMIN	\$ 2,252.46	\$ -	\$ 2,252.46	\$ -	\$ 2,252.46
43. CARES ACT - VII - FED OMB	\$ 20,322.00	\$ -	\$ 20,322.00	\$ -	\$ 20,322.00
44. CARES ACT - ADRC	\$ 42,912.04	\$ -	\$ 42,912.04	\$ -	\$ 42,912.04
45. III-C2 COVID Supplemental	\$ 234,313.00	\$ -	\$ 234,313.00	\$ -	\$ 234,313.00
46. III-C2 COVID Supplemental Admin	\$ 23,892.00	\$ -	\$ 23,892.00	\$ -	\$ 23,892.00
TOTAL	\$ 1,142,491.20	\$ 3,931,583.00	\$ 7,442,634.20	\$ 1,419.00	\$ 7,444,053.20

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2022					
REGION 6	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
2. OAA ADMIN. III C-1	\$ 54,182.79	\$ 138,207.00	\$ 193,197.79	\$ -	\$ 193,197.79
3. OAA ADMIN. III-E	\$ -	\$ 16,500.00	\$ 16,619.00	\$ -	\$ 16,619.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ 84,539.29	\$ 397,931.00	\$ 484,958.29	\$ -	\$ 484,958.29
6. TITLE III-C1	\$ 3,557.82	\$ 348,675.00	\$ 354,957.82	\$ -	\$ 354,957.82
7. TITLE III-C2	\$ 46,608.97	\$ 282,673.00	\$ 331,508.97	\$ -	\$ 331,508.97
8. TITLE III-D	\$ -	\$ 25,431.00	\$ 25,565.00	\$ -	\$ 25,565.00
9. TITLE III-E CAREGIVER	\$ 19,496.00	\$ 174,839.00	\$ 195,394.00	\$ -	\$ 195,394.00
10. NSIP	\$ -	\$ 105,962.00	\$ 107,529.00	\$ -	\$ 107,529.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,483.00	\$ 2,937.00	\$ -	\$ 2,937.00
12. TITLE VII FED. OMB	\$ 14,636.20	\$ 18,287.00	\$ 33,190.20	\$ -	\$ 33,190.20
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ 1,347.00	\$ 36,554.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 544,452.00	\$ 544,452.00	\$ -	\$ 544,452.00
17. S.H.I.P.	\$ -	\$ 20,926.00	\$ 20,926.00	\$ -	\$ 20,926.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 8,408.00	\$ 11,446.00	\$ -	\$ 11,446.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 215,135.00	\$ 215,135.00	\$ -	\$ 215,135.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00
22. ACCESS VACCINES	\$ -	\$ 44,249.00	\$ 44,249.00	\$ -	\$ 44,249.00
23. ACCESS VACCINES ADMIN	\$ -	\$ 6,625.00	\$ 6,625.00	\$ -	\$ 6,625.00
24. CRRSA LTC OMB.	\$ -	\$ 4,136.00	\$ 4,136.00	\$ -	\$ 4,136.00
25. ADRG ACCESS VACCINES	\$ -	\$ 23,883.00	\$ 23,883.00	\$ -	\$ 23,883.00
26. ADRG ACCESS VACCINES ADMIN	\$ -	\$ 2,238.00	\$ 2,238.00	\$ -	\$ 2,238.00
27. ARPA - III-B	\$ -	\$ -	\$ 468,545.00	\$ -	\$ 468,545.00
28. ARPA - III-C1	\$ -	\$ -	\$ 178,749.00	\$ -	\$ 178,749.00

29. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ 109,484.00	\$ -	\$ 109,484.00
30. ARPA - III-C2	\$ -	\$ -	\$ 462,875.00	\$ -	\$ 462,875.00
31. ARPA - III-D	\$ -	\$ -	\$ 45,259.00	\$ -	\$ 45,259.00
32. ARPA - III-E	\$ -	\$ -	\$ 142,542.00	\$ -	\$ 142,542.00
33. ARPA - III-E ADMIN	\$ -	\$ -	\$ 13,447.00	\$ -	\$ 13,447.00
34. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ 10,287.00	\$ -	\$ 10,287.00
35. STATE ARPA	\$ -	\$ -	\$ 194,068.00	\$ -	\$ 194,068.00
36. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ 20,793.00	\$ -	\$ 20,793.00
37. MIPPA	\$ -	\$ -	\$ 7,010.00	\$ -	\$ 7,010.00
38. FFCRA - C1	\$ 2.87	\$ -	\$ 2.87	\$ -	\$ 2.87
39. FFCRA - C1 ADMIN	\$ 482.11	\$ -	\$ 482.11	\$ -	\$ 482.11
40. FFCRA - C2	\$ 8.61	\$ -	\$ 8.61	\$ -	\$ 8.61
41. CARES ACT - III-B	\$ 95,829.30	\$ -	\$ 95,829.30	\$ -	\$ 95,829.30
42. CARES ACT - III-C2 ADMIN	\$ 9,914.97	\$ -	\$ 9,914.97	\$ -	\$ 9,914.97
43. CARES ACT - III-E	\$ 30,057.86	\$ -	\$ 30,057.86	\$ -	\$ 30,057.86
44. CARES ACT - III-E ADMIN	\$ 9,211.00	\$ -	\$ 9,211.00	\$ -	\$ 9,211.00
45. CARES ACT - VII - FED OMB	\$ 816.09	\$ -	\$ 816.09	\$ -	\$ 816.09
46. CARES ACT - ADRC	\$ 40,118.78	\$ -	\$ 40,118.78	\$ -	\$ 40,118.78
47. III-C2 COVID Supplemental	\$ 156,194.00	\$ -	\$ 156,194.00	\$ -	\$ 156,194.00
48. III-C2 COVID Supplemental Admin	\$ 14,741.00	\$ -	\$ 14,741.00	\$ -	\$ 14,741.00
TOTAL	\$ 580,397.66	\$ 3,044,502.00	\$ 5,292,844.66	\$ 1,347.00	\$ 5,294,191.66

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2022					
REGION 7	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00
2. OAA ADMIN. III C-1	\$ 128,970.00	\$ 156,081.00	\$ 286,045.00	\$ -	\$ 286,045.00
3. OAA ADMIN. III-E	\$ 13,896.00	\$ 20,271.00	\$ 34,314.00	\$ -	\$ 34,314.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 307,123.00	\$ 469,238.00	\$ 786,750.00	\$ -	\$ 786,750.00
6. TITLE III-C1	\$ 253,044.00	\$ 434,933.00	\$ 698,904.00	\$ -	\$ 698,904.00
7. TITLE III-C2	\$ 245,705.00	\$ 334,092.00	\$ 587,588.00	\$ -	\$ 587,588.00
8. TITLE III-D	\$ 34,060.00	\$ 30,136.00	\$ 65,074.00	\$ -	\$ 65,074.00
9. TITLE III-E CAREGIVER	\$ 167,909.00	\$ 209,718.00	\$ 383,348.00	\$ -	\$ 383,348.00
10. NSIP	\$ -	\$ 315,565.00	\$ 320,228.00	\$ -	\$ 320,228.00
11. TITLE VII ELDER ABUSE	\$ 3,308.00	\$ 3,185.00	\$ 6,969.00	\$ -	\$ 6,969.00
12. TITLE VII FED. OMB	\$ 23,362.00	\$ 21,749.00	\$ 45,830.00	\$ -	\$ 45,830.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ (30,000.00)	\$ -
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,148.00	\$ 3,148.00	\$ -	\$ 3,148.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 28,329.00	\$ 28,329.00	\$ -	\$ 28,329.00
21. ACCESS VACCINES	\$ -	\$ 53,080.00	\$ 53,080.00	\$ -	\$ 53,080.00
22. ACCESS VACCINES ADMIN	\$ -	\$ 8,139.00	\$ 8,139.00	\$ -	\$ 8,139.00
23. CRRSA LTC OMB.	\$ -	\$ 4,901.00	\$ 4,901.00	\$ -	\$ 4,901.00
24. ADCRC ACCESS VACCINES	\$ -	\$ 24,905.00	\$ 24,905.00	\$ -	\$ 24,905.00
25. ADCRC ACCESS VACCINES ADMIN	\$ -	\$ 2,749.00	\$ 2,749.00	\$ -	\$ 2,749.00
26. ARPA - III-B	\$ -	\$ -	\$ 555,896.00	\$ -	\$ 555,896.00
27. ARPA - III-C1	\$ -	\$ -	\$ 230,288.00	\$ -	\$ 230,288.00
28. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ 134,507.00	\$ -	\$ 134,507.00

29. ARPA - III-C2	\$ -	\$ -	\$ 548,523.00	\$ -	\$ 548,523.00
30. ARPA - III-D	\$ -	\$ -	\$ 53,633.00	\$ -	\$ 53,633.00
31. ARPA - III-E	\$ -	\$ -	\$ 169,855.00	\$ -	\$ 169,855.00
32. ARPA - III-E ADMIN	\$ -	\$ -	\$ 16,521.00	\$ -	\$ 16,521.00
33. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ 12,189.00	\$ -	\$ 12,189.00
34. STATE ARPA	\$ -	\$ -	\$ 76,658.00	\$ -	\$ 76,658.00
35. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00
36. FFCRA - C1	\$ 71,361.00	\$ -	\$ 71,361.00	\$ -	\$ 71,361.00
37. FFCRA - C1 ADMIN	\$ 25,619.00	\$ -	\$ 25,619.00	\$ -	\$ 25,619.00
38. FFCRA - C2	\$ 194,295.00	\$ -	\$ 194,295.00	\$ -	\$ 194,295.00
39. CARES ACT - III-B	\$ 242,869.00	\$ -	\$ 242,869.00	\$ -	\$ 242,869.00
40. CARES ACT - III-C2 ADMIN	\$ 72,585.00	\$ -	\$ 72,585.00	\$ -	\$ 72,585.00
41. CARES ACT - III-C2	\$ 509,821.00	\$ -	\$ 509,821.00	\$ -	\$ 509,821.00
42. CARES ACT - III-E	\$ 116,424.00	\$ -	\$ 116,424.00	\$ -	\$ 116,424.00
43. CARES ACT - III-E ADMIN	\$ 11,316.00	\$ -	\$ 11,316.00	\$ -	\$ 11,316.00
44. CARES ACT - VII - FED OMB	\$ 17,065.00	\$ -	\$ 17,065.00	\$ -	\$ 17,065.00
45. CARES ACT - ADRC	\$ 54,377.00	\$ -	\$ 54,377.00	\$ -	\$ 54,377.00
46. III-C2 COVID Supplemental	\$ 187,580.00	\$ -	\$ 187,580.00	\$ -	\$ 187,580.00
47. III-C2 COVID Supplemental Admin	\$ 18,111.00	\$ -	\$ 18,111.00	\$ -	\$ 18,111.00
TOTAL	\$ 2,698,800.00	\$ 2,347,002.00	\$ 6,898,577.00	\$ (30,000.00)	\$ 6,868,577.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 8	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
2. OAA ADMIN. III C-1	\$ -	\$ 148,392.00	\$ 149,306.00	\$ -	\$ 149,306.00
3. OAA ADMIN. III-E	\$ -	\$ 18,649.00	\$ 18,784.00	\$ -	\$ 18,784.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 381,480.00	\$ 383,867.00	\$ -	\$ 383,867.00
6. TITLE III-C1	\$ -	\$ 334,202.00	\$ 336,817.00	\$ -	\$ 336,817.00
7. TITLE III-C2	\$ -	\$ 271,126.00	\$ 273,263.00	\$ -	\$ 273,263.00
8. TITLE III-D	\$ -	\$ 24,397.00	\$ 24,525.00	\$ -	\$ 24,525.00
9. TITLE III-E CAREGIVER	\$ -	\$ 167,732.00	\$ 168,748.00	\$ -	\$ 168,748.00
10. NSIP	\$ -	\$ 101,228.00	\$ 102,723.00	\$ -	\$ 102,723.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,381.00	\$ 2,816.00	\$ -	\$ 2,816.00
12. TITLE VII FED. OMB	\$ -	\$ 17,543.00	\$ 17,798.00	\$ -	\$ 17,798.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 1,148.00	\$ 31,148.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 25,500.00	\$ 25,500.00	\$ -	\$ 25,500.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 4,125.00	\$ 7,346.00	\$ -	\$ 7,346.00
19. SSBG - ONE-TIME ADMIN.	\$ -	\$ 3,391.00	\$ 3,391.00	\$ -	\$ 3,391.00
20. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 30,523.00	\$ 30,523.00	\$ -	\$ 30,523.00
21. ACCESS VACCINES	\$ -	\$ 42,068.00	\$ 42,068.00	\$ -	\$ 42,068.00
22. ACCESS VACCINES ADMIN	\$ -	\$ 7,488.00	\$ 7,488.00	\$ -	\$ 7,488.00
23. CRRSA LTC OMB.	\$ -	\$ 3,967.00	\$ 3,967.00	\$ -	\$ 3,967.00
24. ADRC ACCESS VACCINES	\$ -	\$ 22,913.00	\$ 22,913.00	\$ -	\$ 22,913.00
25. ADRC ACCESS VACCINES ADMIN	\$ -	\$ 2,529.00	\$ 2,529.00	\$ -	\$ 2,529.00
26. ARPA - III-B	\$ -	\$ -	\$ 449,499.00	\$ -	\$ 449,499.00
27. ARPA - III-C1	\$ -	\$ -	\$ 171,482.00	\$ -	\$ 171,482.00
28. ARPA - III-C1 ADMIN	\$ -	\$ -	\$ 123,742.00	\$ -	\$ 123,742.00
29. ARPA - III-C2	\$ -	\$ -	\$ 444,059.00	\$ -	\$ 444,059.00
30. ARPA - III-D	\$ -	\$ -	\$ 43,419.00	\$ -	\$ 43,419.00
31. ARPA - III-E	\$ -	\$ -	\$ 136,747.00	\$ -	\$ 136,747.00
32. ARPA - III-E ADMIN	\$ -	\$ -	\$ 15,198.00	\$ -	\$ 15,198.00

33. ARPA - VII FED OMBUDSMAN	\$ -	\$ -	\$ 9,868.00	\$ -	\$ 9,868.00
34. STATE ARPA	\$ -	\$ -	\$ 76,043.00	\$ -	\$ 76,043.00
35. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00
36. FFCRA - C1	\$ 30,552.24	\$ -	\$ 30,552.24	\$ -	\$ 30,552.24
37. FFCRA - C2	\$ 19,946.64	\$ -	\$ 19,946.64	\$ -	\$ 19,946.64
38. CARES ACT - III-B	\$ 7,839.53	\$ -	\$ 7,839.53	\$ -	\$ 7,839.53
39. CARES ACT - III-C2 ADMIN	\$ 9,618.83	\$ -	\$ 9,618.83	\$ -	\$ 9,618.83
40. CARES ACT - III-C2	\$ 196,036.27	\$ -	\$ 196,036.27	\$ -	\$ 196,036.27
41. CARES ACT - III-E	\$ 93,661.00	\$ -	\$ 93,661.00	\$ -	\$ 93,661.00
42. CARES ACT - VII - FED OMB	\$ 3,564.00	\$ -	\$ 3,564.00	\$ -	\$ 3,564.00
43. III-C2 COVID Supplemental	\$ 149,845.00	\$ -	\$ 149,845.00	\$ -	\$ 149,845.00
44. III-C2 COVID Supplemental Admin	\$ 16,661.00	\$ -	\$ 16,661.00	\$ -	\$ 16,661.00
TOTAL	\$ 527,724.51	\$ 1,853,980.00	\$ 3,878,499.51	\$ 1,148.00	\$ 3,879,647.51

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DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

STATE TOTAL	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 AWARDS	INCREASE/ (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
2. OAA ADMIN. III C-1	\$ 229,708.44	\$ 2,489,001.00	\$ 2,739,486.44	\$ -	\$ 2,739,486.44
3. OAA ADMIN. III-E	\$ 158,653.64	\$ 423,860.00	\$ 585,574.64	\$ -	\$ 585,574.64
4. SSBG ADMIN.	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00
5. TITLE III-B	\$ 2,946,633.15	\$ 8,351,204.00	\$ 11,359,524.15	\$ -	\$ 11,359,524.15
6. TITLE III-C1	\$ 899,339.30	\$ 7,272,398.00	\$ 8,238,871.30	\$ -	\$ 8,238,871.30
7. TITLE III-C2	\$ 782,485.38	\$ 6,096,596.00	\$ 6,932,801.38	\$ -	\$ 6,932,801.38
8. TITLE III-D	\$ 105,615.10	\$ 554,488.00	\$ 663,745.10	\$ -	\$ 663,745.10
9. TITLE III-E CAREGIVER	\$ 788,238.71	\$ 3,814,739.00	\$ 4,630,530.71	\$ -	\$ 4,630,530.71
10. NSIP	\$ -	\$ 1,884,290.00	\$ 1,912,136.00	\$ -	\$ 1,912,136.00
11. TITLE VII ELDER ABUSE	\$ 3,308.00	\$ 54,381.00	\$ 67,510.00	\$ -	\$ 67,510.00
12. TITLE VII FED. OMB	\$ 163,125.88	\$ 398,807.00	\$ 568,146.88	\$ -	\$ 568,146.88
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,196,352.00	\$ 7,196,352.00	\$ -	\$ 7,196,352.00
17. S.H.I.P.	\$ -	\$ 577,511.00	\$ 577,511.00	\$ -	\$ 577,511.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 170,778.00	\$ 220,883.00	\$ -	\$ 220,883.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ 127,673.62	\$ 127,673.62
20. SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00
23. ACCESS VACCINES	\$ -	\$ 956,845.00	\$ 956,845.00	\$ -	\$ 956,845.00
24. ACCESS VACCINES ADMIN	\$ -	\$ 170,187.00	\$ 170,187.00	\$ -	\$ 170,187.00
25. CRRSA LTC OMB.	\$ -	\$ 90,163.00	\$ 90,163.00	\$ -	\$ 90,163.00
26. ADRC ACCESS VACCINES	\$ -	\$ 517,352.00	\$ 517,352.00	\$ -	\$ 517,352.00
27. ADRC ACCESS VACCINES ADMIN	\$ -	\$ 57,484.00	\$ 57,484.00	\$ -	\$ 57,484.00
28. ARP - III-B	\$ -	\$ -	\$ 10,216,841.00	\$ -	\$ 10,216,841.00
29. ARP - III-C1	\$ -	\$ -	\$ 3,915,914.00	\$ -	\$ 3,915,914.00
30. ARP - III-C1 ADMIN	\$ -	\$ -	\$ 2,812,461.00	\$ -	\$ 2,812,461.00
31. ARP - III-C2	\$ -	\$ -	\$ 10,092,562.00	\$ -	\$ 10,092,562.00
32. ARP - III-D	\$ -	\$ -	\$ 986,828.00	\$ -	\$ 986,828.00

33. ARP - III-E	\$ -	\$ -	\$ 3,108,928.00	\$ -	\$ 3,108,928.00
34. ARP - III-E ADMIN	\$ -	\$ -	\$ 345,436.00	\$ -	\$ 345,436.00
35. ARP - VII FED OMBUDSMAN	\$ -	\$ -	\$ 224,279.00	\$ -	\$ 224,279.00
36. ADULT DAY HEALTH	\$ 20,367.64	\$ 22,000.00	\$ 56,367.64	\$ -	\$ 56,367.64
37. STATE ARPA	\$ -	\$ -	\$ 2,474,000.00	\$ -	\$ 2,474,000.00
38. STATE LTC OMBUDSMAN	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
39. MIPPA	\$ 32,591.00	\$ -	\$ 207,821.00	\$ -	\$ 207,821.00
40. FFCRA - C1	\$ 104,437.40	\$ -	\$ 104,437.40	\$ -	\$ 104,437.40
41. FFCRA - C1 ADMIN	\$ 26,118.74	\$ -	\$ 26,118.74	\$ -	\$ 26,118.74
42. FFCRA - C2	\$ 214,250.94	\$ -	\$ 214,250.94	\$ -	\$ 214,250.94
43. CARES ACT - III-B	\$ 784,731.63	\$ -	\$ 784,731.63	\$ -	\$ 784,731.63
44. CARES ACT - III-C2 ADMIN	\$ 928,853.92	\$ -	\$ 928,853.92	\$ -	\$ 928,853.92
45. CARES ACT - III-C2	\$ 978,212.70	\$ -	\$ 978,212.70	\$ -	\$ 978,212.70
46. CARES ACT - III-E	\$ 974,936.93	\$ -	\$ 974,936.93	\$ -	\$ 974,936.93
47. CARES ACT - III-E ADMIN	\$ 23,651.46	\$ -	\$ 23,651.46	\$ -	\$ 23,651.46
48. CARES ACT - VII - FED OMB	\$ 104,907.48	\$ -	\$ 104,907.48	\$ -	\$ 104,907.48
49. CARES ACT - ADRC	\$ 618,220.81	\$ -	\$ 618,220.81	\$ -	\$ 618,220.81
50. III-C2 COVID Supplemental	\$ 2,133,161.84	\$ -	\$ 2,133,161.84	\$ -	\$ 2,133,161.84
51. III-C2 COVID Supplemental Admin	\$ 350,111.00	\$ -	\$ 350,111.00	\$ -	\$ 350,111.00
TOTAL	\$ 13,371,661.09	\$ 55,257,810.00	\$ 104,327,510.09	\$ 127,673.62	\$ 104,455,183.71

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

STATE TOTAL	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 AWARDS	REVISED SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
OLDER AMERICANS ACT	\$ 6,077,107.60	\$ 29,455,474.00	\$ 35,786,190.60	\$ -	\$ 35,786,190.60
STATE (ILS, RSP, OMB)	\$ -	\$ 7,593,118.00	\$ 11,067,118.00	\$ -	\$ 11,067,118.00
SSBG REGIONS 1-8	\$ -	\$ 7,947,926.00	\$ 7,947,926.00	\$ -	\$ 7,947,926.00
SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
SSBG - ONE-TIME	\$ -	\$ 1,171,000.00	\$ 1,171,000.00	\$ -	\$ 1,171,000.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 748,289.00	\$ 798,394.00	\$ -	\$ 798,394.00
NSIP	\$ -	\$ 1,884,290.00	\$ 1,912,136.00	\$ -	\$ 1,912,136.00
REFUGEE	\$ -	\$ -	\$ -	\$ 127,673.62	\$ 127,673.62
FFCRA	\$ 344,807.08	\$ -	\$ 344,807.08	\$ -	\$ 344,807.08
CARES ACT	\$ 4,413,514.93	\$ -	\$ 4,413,514.93	\$ -	\$ 4,413,514.93
ACCESS VACCINES	\$ -	\$ 1,127,032.00	\$ 1,127,032.00	\$ -	\$ 1,127,032.00
CRSSA LTC OMB.	\$ -	\$ 90,163.00	\$ 90,163.00	\$ -	\$ 90,163.00
ADRC ACCESS VACCINES	\$ -	\$ 574,836.00	\$ 574,836.00	\$ -	\$ 574,836.00
ARPA	\$ -	\$ -	\$ 31,703,249.00	\$ -	\$ 31,703,249.00
III-C2 COVID Supplemental	\$ 2,483,272.84	\$ -	\$ 2,483,272.84	\$ -	\$ 2,483,272.84
ADULT DAY HEALTH	\$ 20,367.64	\$ 22,000.00	\$ 56,367.64	\$ -	\$ 56,367.64
MIPPA	\$ 32,591.00	\$ -	\$ 207,821.00	\$ -	\$ 207,821.00
TOTAL	\$ 13,371,661.09	\$ 55,257,810.00	\$ 104,327,510.09	\$ 127,673.62	\$ 104,455,183.71

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 22-1E	TITLE III/VII PLANNING LEVELS FOR SFY 2022	12/30/2021
2. ALERT 22-2A	SSBG ALLOCATIONS FOR SFY 2022	5/28/2021
3. ALERT 22-3C	STATE ALLOCATIONS FOR SFY 2022	12/30/2021
4. ALERT 22-6A	NSIP ALLOCATIONS FOR SFY 2022	9/30/2021
5. ALERT 22-7A/B	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2022	9/30/2021
6. ALERT 22-9/A/B	ACCESS VACCINES, CRSSA LTC OMB, AND ADRC ACCESS VACCINES PLANNING LEVELS FOR SFY 2022	5/28/2021
7. ALERT 22-9C	TITLE III/VII ARPA PLANNING LEVELS FOR SFY 2022	9/2/2021

8. ALERT 22-11E	ADULT DAY HEALTH PLANNING LEVELS FOR SFY 2022	12/30/2021
9. ALERT 22-11C	MIPPA PLANNING LEVELS FOR SFY 2022	9/30/2021
10. ALERT 22-11D	REFUGEE REFUGEE ALLOCATIONS FOR SFY 2022	12/30/2021

Validation Worksheet

Alert 12.30.21
 Organization SEAGO
 Contract No. CTR048043
 Period SFY22
 Amendment No. 8

ALERT/COB VALIDATION

LN	Fund Source	(a) Carryover SFY 21	(b) Current Alert Level	(c) = (a) (b) Alert Total	(d) Increase/Decrease	(e) = (c) + (d) Total Alert +Carryover	(f) Contract Budget	(g) = (f) - (e) Difference
1	State Admin		53,108.00	53,108.00		53,108.00	53,108.00	-
2	OAA Admin (III C-1)	54,182.79	139,015.00	193,197.79		193,197.79	193,197.79	-
3	OAA Admin (III E)		16,619.00	16,619.00		16,619.00	16,619.00	-
4	SSBG Admin		58,674.00	58,674.00		58,674.00	58,674.00	-
5	Title III-B	144,915.06	400,419.00	545,334.06		545,334.06	772,144.78	226,810.72
6	Title III-C1	23,557.82	351,400.00	374,957.82		374,957.82	178,952.00	(196,005.82)
7	Title III-C2	46,608.97	284,900.00	331,508.97		331,508.97	300,704.07	(30,804.90)
8	Title III-D Prev Hlth		25,565.00	25,565.00		25,565.00	25,565.00	-
9	Title III-E Caregiver	94,855.77	175,898.00	270,753.77		270,753.77	270,753.77	-
10	NSIP		107,529.00	107,529.00		107,529.00	107,529.00	-
11	Title VII Elder Abuse		2,937.00	2,937.00		2,937.00	2,937.00	-
12	Title VII FED OMB	14,636.20	18,554.00	33,190.20		33,190.20	33,190.20	-
13	State Ind Living Supports		423,133.00	423,133.00		423,133.00	423,133.00	-
14	State Ombudsman		35,207.00	35,207.00	1,347.00	36,554.00	36,554.00	-
15	State Respite		19,628.00	19,628.00		19,628.00	19,628.00	-
16	SSBG (Services)		544,452.00	544,452.00		544,452.00	544,452.00	-
17	SHIP		20,926.00	20,926.00		20,926.00	20,926.00	-
18	Senior Medicare Patrol		11,446.00	11,446.00		11,446.00	11,446.00	-
19	SSBG - HCB Wait List		215,135.00	215,135.00		215,135.00	215,135.00	-
20	SSBG - One-Time Admin.		7,371.00	7,371.00		7,371.00	7,371.00	-
21	SSBG - One-Time (Services)		66,341.00	66,341.00		66,341.00	66,341.00	-
22	Senior Patrol Vols.							-
23	Alzheimer's Dementia (ADSSP)							-
24	MIPPA - S.H.I.P		7,010.00	7,010.00		7,010.00	7,010.00	-
25	MIPPA - AAA							-
26	MIPPA - ADRC							-
27	FFCRA - C1	2.87		2.87		2.87	2.87	-
28	FFCRA - C1 Admin	482.11		482.11		482.11	482.11	-
29	FFCRA - C2	8.61		8.61		8.61	8.61	-
30	CARES Act - III-B	95,829.30		95,829.30		95,829.30	95,829.30	-
31	CARES Act - III-C2 Admin	9,914.97		9,914.97		9,914.97	9,914.97	-
32	CARES Act - III-C2							-
33	CARES Act - III-E	30,057.86		30,057.86		30,057.86	30,057.86	-
34	CARES Act - III-E Admin	9,211.00		9,211.00		9,211.00	9,211.00	-
35	CARES Act - III-VII - FED. OMB.	816.09		816.09		816.09	816.09	-
36	Cares Act ADRC	40,118.78		40,118.78		40,118.78	40,118.78	-
37	Title III-C2 COVID Supplemental	156,194.00		156,194.00		156,194.00	156,194.00	-
38	OAA Admin. III-C2 COVID Supp.	14,741.00		14,741.00		14,741.00	14,741.00	-
39	ACCESS VACCINES		44,249.00	44,249.00		44,249.00	44,249.00	-
40	ACCESS VACCINES ADMIN		6,625.00	6,625.00		6,625.00	6,625.00	-
41	CRRSA LTC OMB		4,136.00	4,136.00		4,136.00	4,136.00	-
42	ADRC ACCESS VACCINES		23,883.00	23,883.00		23,883.00	23,883.00	-
43	ADRC ACCESS VACCINES ADMIN		2,238.00	2,238.00		2,238.00	2,238.00	-
44	ARPA - III-B		468,545.00	468,545.00		468,545.00	468,545.00	-
45	ARPA - III-C1		178,749.00	178,749.00		178,749.00	178,749.00	-
46	ARPA - III-C1 ADMIN		109,484.00	109,484.00		109,484.00	109,484.00	-
47	ARPA - III-C2		462,875.00	462,875.00		462,875.00	462,875.00	-
48	ARPA - III-D		45,259.00	45,259.00		45,259.00	45,259.00	-
49	ARPA - III-E		142,542.00	142,542.00		142,542.00	142,542.00	-
50	ARPA - III-E ADMIN		13,447.00	13,447.00		13,447.00	13,447.00	-
51	ARPA - VII FED OMBUDSMAN		10,287.00	10,287.00		10,287.00	10,287.00	-
52	STATE ARPA		194,068.00	194,068.00		194,068.00	194,068.00	-
53	STATE LTC OMBUDSMAN		20,793.00	20,793.00		20,793.00	20,793.00	-
	Total	736,133.20	3,066,398.00	5,448,580.20	1,347.00	5,449,927.20	5,449,927.20	-

Note: Section above validates that Alert Levels plus adjustments equal the COB Total submitted by Provider

TRANSFER AUTHORITY - TITLE III B/C

Fund Source	Alert Level	\$ Ceiling	Transfer In/(Out)	Transfer %
Transfer Authority - Title III-B to III-C or III-C to III-B (30% Maximum)				
Title III-B (HSK,PRC,VNS,CMG,TSP)	\$ 400,419	\$ 120,126	\$ 226,811	56.64%
Title III-C				
III-C1 (CNG)	\$ 351,400	\$ 105,420	\$ (196,006)	-55.78%
III-C1 Adm	\$ 139,015	\$ 41,705	\$ -	0.00%
III-C2 (HDM)	\$ 284,900	\$ 85,470	\$ (30,805)	-10.81%
Total	775,315	\$ 232,595	(226,811)	-29.25%

TRANSFER AUTHORITY - C1/C2

Fund Source	Alert Level	Transfer Ceiling	Transfer In/(Out)	Transfer %
Transfer Authority - Title C-1 to C-2 (40% Maximum)				
Title III-C1 (CNG)	\$ 490,415	\$ 196,166	\$ (196,006)	-39.97%
Title III-C2 (HDM)	\$ 284,900	\$ 113,960	\$ (30,805)	-10.81%

Note: Section above validates transfer authority. Red cells indicates a transfer ceiling has been exceeded)

TITLE III-B MINIMUM PERCENT

Category	% Required	Requirements	Actual Alloc	Over/Under
TSP, CMG	16%	\$ 64,067	\$ 139,839	\$ 75,772
In-Home Service (HSK,PRC,VNS)	8%	\$ 32,034	\$ 425,642	\$ 393,608
Legal Service	4%	\$ -	\$ -	- Waiver for Legal
III-B TOTAL ALLOCATION	\$ 400,419			

TITLE SSBG MINIMUM

Category	Requirements	Actual Alloc	Over/Under
HSK/HCB (inc ATT)	\$ 58,253	\$ 191,069	\$ 132,816
CMG/HCB	\$ 7,073	\$ 133,597	\$ 126,524
HDM/HCB	\$ 137,429	\$ 139,613	\$ 2,184
RSP/FCS	\$ -	\$ 4,259	\$ 4,259
TSP/HCB	\$ 6,026	\$ 65,215	\$ 59,189
Total	\$ 208,781	\$ 533,753	\$ 324,972



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: JANUARY 20, 2022
SUBJECT: AAA PROGRAM UPDATES

Description:

Administrative:

Direct Care Worker funding arrangements, with the help and collaboration among all five Home and Community Based service providers, the consensus was to provide incentives to out SEAGO-AAA DCW throughout region VI. The service providers will identify those DCW's who have dedicated their time and devotion to the AAA clients during the most difficult times of the pandemic, June 2020 to December 21, 2021. Those individuals will receive an endurance payment to thank them for their hard work. Those same individuals and new ones who meet the point-based tier will qualify to continue to receive a bonus payment every two months until the end of June 2022. Our DCW's are the engine that keeps the Area Agency on Aging alive; because of them, we can meet the needs of our most vulnerable adults. The AZ4A and state continue to advocate and address the wage disparity within the workforce.

Contract Compliance Review; during October, DES-DAAS performed the program monitoring every three years on all 7 of the 8 Area Agency on Aging regions. The DAAS team designed the monitoring virtually, we uploaded all the supporting documents into a database they provided to us. With the monitoring and excellent guidance from the team, we had only two findings in the family caregiver support program and seven recommendations in general. The AAA team responded to the findings and recommendations, and DES-DAAS accepted these and closed the monitoring during December.

Santa Cruz County Transportation, SEAGO-Area Agency on Aging, and the SEAGO mobility team collaborate to address the increased need for reliable transportation in SCC. A PSA invites stakeholders, partners, and most importantly, our most vulnerable population to be part of the *Seniors sin Ruedas Taskforce* starting on **Tuesday, January 25, 2022, at 10:00**. The meeting will help both in-person limiting the attendance to 12 individuals, and via zoom. The task force's purpose is to address the lack of access to reliable transportation.

Case Management: SEAGO AAA is servicing 823 clients in case management for home and community-based services. Our 7 Case managers, including the Case manager coordinator, handle 80 to 130 clients each. Over the last few months, Case managers have been saying that their call volume increased for information and referrals for services. SEAGO AAA has implemented a new monthly report that will help us track the number and type of calls case managers are receiving and the number of referrals, new clients, and closed clients. This data will help us see patterns and anticipate future needs for case management as we continue to prepare to bring in additional in-house case managers. Now that Santa Cruz Case manager Liz Castellanos has settled in, she focuses on increasing her visibility in Santa Cruz County. She has participated in several outreach events and is growing partnerships with Santa Cruz Safe Home Coalition, Santa Cruz home health agencies, and other local resources. Her efforts have increased the number of referrals she receives from community resources as they become aware of SEAGO AAA's services. All Case Managers continue to operate under COVID Precaution.

READI Meals Program:

Due to the pandemic challenges, supplemental funds were made available through DES to help Move the READI Meals program forward. Nogales, Patagonia, Bisbee, Safford, and Clifton will receive funds to help hire a contractor or current staff member to run the freeze dryers and package food. A portion of the funds may also be used to make any modifications on-site needed to run READI.

The Cochise County and the Santa Cruz County Health Departments were given a READI Meals presentation. Both health Departments permitted the Area Agency on Aging to test batches of freeze-dried food. The data collected will be used to build the Health Safety Plan.

End Of Life-Thoughtful Life Conversations:

Our Outreach Program continues to serve libraries, and we continue to interact with our community members through Health Fairs. Sierra Vista has a Senior Expo in February, sharing our information. These activities often result in people calling to get help with their advance care planning, and 1:1 assistance is provided to them and any adult in the service area who wants help.

We have provided Thoughtful Life Conversations (TLC) workshops, including a presentation to 1st year nursing students at Cochise College (77 attended in November). We are scheduled to do a more advanced session for the graduating nurses this spring. Our next TLC is for a retirement community, and we continue to promote TLC's to churches and business organizations.

Further training of Area Agency on Aging staff is being completed to help case managers bring important information to the clients they serve and serve as a resource to the community they are actively involved in. This will have a great impact on many people.

The **AZ Healthcare Directives Registry** is now operational within the Health Information Exchange (HIE) in Arizona. Adults in AZ can have their Advance Directives quickly accessed and updated through their digital medical records at hospitals, etc. This is a great step forward in having people's wishes easily accessible to healthcare providers and improving having wishes honored - only if people use it and get their directives into the Registry. We can assist people in accomplishing this.

Family Caregiver Support Program:

Outreach:

FCSP Facebook/ Social Media Outreach offers Caregiver caring tips and resource links posted daily on the SEAGO AAA Facebook page. SEAGO AAA Fall Newsletter is distributed, and Constant Contact email outreach provides monthly updates. FCSP Events and services are promoted by partnering organizations. (Bisbee Senior Center newsletter and Benson Community Resource Center newsletters)

Senior Connect-Library Partnership-Monthly email share of upcoming events, services, and resources for distribution at the public library sites to educate seniors and caregivers.

Caregiver Reassurance Program- Monthly email outreach -offers caregivers FCSP and SEAGO AAA information, flyers, and resources to educate caregivers regarding services, programs, and support.

Community Education and Information:

Zoom presentations are utilized to educate caregivers and community partners by introducing AAA and FCSP program services and supports. Caregivers are offered self-directed learning by providing Individualized introduction, on-boarding, and navigation of the Trualta caregiver training portal. FCSP Coordinator participation on Graham County Alzheimer's Community Forum, Social Connection Network-Digital Inclusion Forum, AZ Respite Network Quarterly Meetings promotes partner education of SEAGO AAA/FCSP services

Hello Neighbor Community Education and Information Events-

Live Event- Hello Neighbor Event "Who Cares" Winterhaven Senior Community

Live Presentation-Hello Neighbor Event- promotion of "National Family Caregiver Month" Bisbee Senior Center

Virtual Presentation- DES/DAAS Statewide Virtual Caregiver Celebration, Introduction to SEAGO AAA and FCSP programs

Live/Virtual Event- Family Caregiver Appreciation Mingle, Co-hosted with AARP and Cochise Health and Social Services. In support of all informal family caregivers

Live Event- "Hello Neighbor Fair," Vista View Senior Resort, Sierra Vista. Introduction to FCSP and SEAGO AAA programs and services. Presenters included Karen Enriquez, Family Caregiver Support Program, Veronica Squyres, Community Coalition for Advance Care Planning, Carrie Gibbons, SEAGO AAA Case Management Coordinator, and SHIP/SMP coordinator, Elsa Centeno

Peer Support: Pinkie's Up-Caregiver Mingle

FCSP Coordinator facilitates weekly Virtual Caregiver Support Group meetings to share caregiver journeys, challenges, and successes. Resources and services are shared. Presenters included Duet Caregiver training Information by Alex Rivera, Cochise County, and AARP Events and promotions by Maria Ramirez-Trillo.

Trualta -Caregiver Training

Total number of caregivers utilizing portal: 26

The number of lessons completed:

October- 48

November- 21

December- 67

- Top Lessons:
 - Introduction to Grief and Loss
 - Stages of Grief

- Alz Music - Country
- Introduction to Aging and Dementia
- Teepa Snow: Normal, Not Normal
- Top Courses:
 - Grief and Loss
 - Personal Care
 - Featured Content
 - Brain Health

SHIP-SMP- SHIP/SMP currently has four active volunteers counseling for Open Enrollment. A volunteer is helping with the prescription cost, and one volunteer is currently completing training and shadowing future counseling.

SHIP/SMP office is keeping up with client calls with an average of 10-12 calls per day. The open enrollment volunteer training is completed. Open enrollment continues to be via phone call due to Covid-19. Walk-in day continues in-person counseling once every week in Huachuca City Senior Center. SHIP is ongoing contact with Partner Agencies, SEACUS in Graham / Greenlee for clients in rural areas. The SHIP/SMP coordinator has continued outreach to provide information on open enrollment and prevent Medicare fraud and identity theft with updated flyers in Spanish and English. The Coordinator has completed ten hello neighbor outreach visits to facilities in October: Santa Cruz County, Willcox, Huachuca City, and Sierra Vista.

Outreach efforts in October led to a new partnership in Vista Village Resort in Sierra Vista. SHIP/SMP coordinator attended a Presentation in Vista Village Resort on November 18 with 19 attendees. SHIP/SMP coordinator and volunteer provided information about Medicare open enrollment, Fraud & scams, and how to save money on prescription medication.

In November, records show 154 beneficiary contact forms and a total of \$4,081.98 saved for 2022 Medicare plans. From 154 beneficiary contacts form 78 needed assistance with the Medicare Savings Plan and applying for Extra help benefits. Sixty-eight of the beneficiaries fell below the Federal Poverty Level (FPL).

To schedule a telephone appointment for assistance with Medicare Issues:

Call: 520-432-2528 ext. 222

Email: shiphelp@seago.org

Go to: <https://www.seago.org/state-health-insurance-assistance-program> and fill out a questionnaire or request an appointment online.

Health Promotion and Disease Prevention:

Tai Chi

In October, the HPDP Coordinator completed the Tai Chi for Arthritis and Falls Prevention training with a new volunteer in Yuma. HPDP Coordinator participated in the Sierra Vista Sunrise Rotary Club Run at the beginning of November. Participants were able to get information on SEAGO AAA services, and as a result of the outreach, two new volunteers were recruited to teach AMOB.

AMOB

Health Promotion Classes:

In the second quarter of the year, our focus was on getting the A Matter of Balance class back and in person. A Class was held in Bisbee, Wilcox, and Huachuca City, ending the second week in January. All three classes registered full and had a couple of people on the waiting list. Another set of AMOB classes will become available in Bisbee and Wilcox in the spring. The Huachuca City Senior Center is interested in adding Tai Chi after AMOB.

The re-introduction of the Chronic Disease Self-Management Program slated to launch at the end of February in Sierra Vista.

Long Term Care Ombudsman Program:

The Ombudsman continues to visit Long term care sites and respond to complaints. We have two new LTCO Volunteers fully trained to await designation from the SLTCO.

At the abuse task force meeting on October 18, 2021, we voted in the name Southeastern Arizona Elder Abuse Taskforce (SEAEAT). Shelly Ward from Mesa Police Dept. was our speaker and gave an excellent presentation on Abuse later in life at the SEAEAT meeting on December 20, 2021. We started planning for WEAAD 2022. We had speaker Billy Cloud, the supervisor of the exploitation investigation team for Arizona. We have invited financial institutions, SEAGO Case managers, Banner Case Managers, and Senior Centers to our next meeting. **The next meeting Via Zoom is February 21, 2022, 10:00 am – 12:00 am.**

SEAHEC- Covid-19 Vaccine access

During the past three months, SEAHEC has covered many events thru our COVID -19 Education and Vaccine Hesitancy outreach events where we design and create our own English and Spanish education materials such: flyers with prevention education, vaccine information, vaccination sites in their area along with QR code for registration, individually packed face mask, hand sanitizer, etc. We have covered Santa Cruz & Cochise county joining forces on various events where we have collaborated with U of A Mobile Unit, Mexican Consulate in Nogales, AZ, and Douglas. SEAHEC staff started a wonderful collaboration with The Brothers and Sister of Charity in Nogales, Arizona- a local group providing produce boxes to community members. We collaborate once a week, where SEAHEC provides COVID-19 education material created by our Youth health Leader Club from Nogales High School. During the holidays, Nogales High School YHL Club distributed the Baskets for the Elderly and their caregivers to assisted living seniors in Nogales. (Bowman Senior Residences, Casitas de Santa Cruz, Cimarron Assisted Living, Karla's Home Care) Baskets included COVID 19 PPE, smart pill dispenser, winter gloves, board games, hot cocoa, tea, cookies, Flu education material, along with vaccination site information where they can register with QR codes, phone numbers, texting options. Caregivers received tote bags with the same information, stress balls, opioid prevention information. SEAHEC attended Amado Chili Cook-Off Randy & Rose Estes Classic Car & Motorcycle Show as a vendor. SEAHEC Booth included COVID-19 festive education

material, PPE, vaccination resource guides, and a Holiday festive booth for the community.

SEAHEC is looking forward to collaborating with our existing partners in Safford, Clifton, Morenci, Willcox, Patagonia in future events to reach the elderly within their community and expand the importance of COVID prevention and education on the vaccine.

Other: SEAGO-AAA staff retreat scheduled for February 10 and 11, 2022. The retreat aims to revitalize the goals and mission of the Area Agency on Aging and to plan for the SEAGO strategic planning retreat scheduled for June 16 and 17, 2022. The AAA will work on the goals that will help us carry out for the next five years. AAA collaborates with Waterfall-Kanter Consulting for a 6-hour retreat to help us during this journey. AAA staff will spend the evening at the Amerind Foundation in Dagoon, AZ, and split the retreat into two half days.

Attachments: DCW Thank you, PSA-Seniors sin Ruedas taskforce, CCR report, SEAHEC letter

Action Requested

Information Only

Action Requested Below



SouthEastern Arizona Governments Organization

Serving our member governments and their constituents since 1972



SEAGO Member Entities

Cochise County

Benson

Bisbee

Douglas

Huachuca City

Sierra Vista

Tombstone

Willcox

Graham County

Pima

Safford

San Carlos

Apache Tribe

Thatcher

Greenlee County

Clifton

Duncan

Santa Cruz County

Nogales

Patagonia

SEAGO Main Office

- **Administration**
- **Community and Economic Development**
- **Transportation**

1403 W. Hwy 92
Bisbee, AZ 85603
520-432-5301
520-432-5858 Fax

Area Agency on Aging Office

300 Collins Road
Bisbee, AZ 85603
520-432-2528
520-432-9168 Fax

www.seago.org

December 21, 2021

Subject: Direct Care Workforce endurance payment

Dear Sir/Madam,

Thank you, SEAGO-Area Agency on Aging Direct Care Workers. During the most difficult time in decades, the Area Agency on Aging has not stopped providing services to those individuals in greater need. This is made possible because of your hard work, dedication, and passion for the valuable work you do daily. Through continued advocacy from our Association of Area Agencies on Aging network, Department of Economic Security, Division of Adult and Aging Services, and your specific organization we are pleased to offer you a token of our appreciation and devotion to your hard work.

Your work has been integral in ensuring that our operations run fluidly without any undue impediments. SEAGO-Area Agency on Aging will be issuing endurance payment to all eligible DCW's, to be issued soon. Please accept this endurance payment for helping us through the pandemic, stay well, and keep our seniors safe in their own homes. Further, the Area Agency on Aging and your organization will provide a further incentive-based program to thank for the work completed over the next six months continuously. The basic premise of this program will entail a contingent distribution of bonuses available to all who work a minimum of 15 hours a month for two months. Details will be articulated further by your respective organization heads. Your organization will instruct on what is needed to earn an additional incentive and how you could optimize your time to receive said bonuses.

SEAGO- Area Agency on Aging wishes you A Merry Christmas and A Happy New Year.

Sincerely,


Laura Villa
SEAGO-Area Agency on Aging Director

SEAGO-Area Agency on Aging invites you to join the Seniors sin Ruedas Taskforce Stakeholders, community leaders, and, most importantly, seniors in Santa Cruz County are invited to attend and participate in a conversation that will help address the challenges and lack of access to reliable transportation throughout Santa Cruz County. Come and share your concerns, ideas, and possible solutions that will help the taskforce identify ways to mitigate the lack of transportation for our seniors, caregivers, and the disabled population on Tuesday, January 25, 2021, at 10:00 AM. Please contact Laura Villa, AAA Director, at 520-432-2528 or email lvilla@seago.org or Brenda Schumacher @ bschumacher@seago.org to register to attend. Due to COVID precautions, seating is limited to 10 individuals. Details of the venue will be provided to those who register to participate.

CONTRACT COMPLIANCE REVIEW - REPORT OF FINDINGS AND RECOMMENDATIONS

Arizona Department of Economic Security (ADES) - Division of Aging and Adult Services (DAAS)

Agency Name	Southeastern Arizona Governments Organization (SEAGO).	Monitoring Date(s)	10/5/21 – 10/7/21
Program(s)	Aging and Disability Services	Service(s)	Multiple
Contract No.(s)	CTR048043	SFY(s)	2022
Contractor Staff			
Name		Title	
Randy Heiss		SEAGO Executive Director	
Laura Villa		Area Agency on Aging Director	
Karen Enriquez		Family Caregiver Support Program Coordinator	
Carrie Gibbons		Case Management Coordinator	
Shi Martin		Ombudsman Coordinator	
Brenda Schumacher		Office Specialist II	
Cynthia Meyers		Health and Nutrition Coordinator	
Elsa Centeno		SHIP/SMP Coordinator	
Dina Curtiss		Accounting Manager	
Heather Glenn		Human Resources	
DES Staff			
Name		Title	
Matt LeCrone		Contracts Specialist III	
Kelly Garrett		Contracts Management Supervisor II	
Cindy Saverino		Community Action and Aging Programs Administrator	
Mark Radan		Independent Living Supports Program Manager	
Mike Coen		Elder Rights and Benefits Program Manager	
Catherine Chavez		State Program Coordinator SHIP/SMP/MIPPA	
Jennifer Cain		Aging and Wellness Coordinator	
Lita Nelson		Family Caregiver Support Coordinator	
Lola Udell		Program Project Specialist II	
Lisa Pollock		State Long-Term Care Ombudsman	

I. OVERVIEW

The Contract Compliance Review included the review of documentation supporting the agency's administrative, fiscal and programmatic operations and the observance of operations in accordance with the terms and conditions and requirements identified in the contract and any pertinent federal, state, and local laws/ordinances.

The Administrative/Fiscal review included the inspection of the administrative offices and sites where services are delivered. Policies, procedures, and supporting documentation related to the agency's management, personnel, and accounting functions were reviewed.

Additionally, the monitoring effort incorporated a review of service delivery from a programmatic perspective. The review of client case files and related policies/procedures were included, as appropriate.

II. SUMMARY OF FINDINGS AND RECOMMENDATIONS

The agency was determined non-compliant with contract requirements in the following areas identified as Findings. Recommendations are also included but are not instances of non-compliance.

Section	Findings	Recommendations
Administrative/Fiscal	0	1
Long-Term Care Ombudsman	0	1
State Health Insurance Assistance Program	0	4
Program – Case Management	0	0
Program - Senior Nutrition	0	0
Program - Disease Prevention & Health Promotion	0	0
Program – Family Caregiver Support Program	2	1
Total	2	7

Findings identify contract deficiencies that must be corrected. Instruction to the agency is provided by ADES for each finding. If directed to submit a *Corrective Improvement Plan (CIP)*, the attached form is to be completed by the agency for each finding. A CIP must detail logical steps to be taken by the agency to expeditiously correct the finding. The CIP will be reviewed/approved and monitored by ADES/DAAS staff to ensure the agency's compliance.

Failure to submit or implement a CIP may result in further negative actions up to and including an official Demand for Assurance, possible reduction/redistribution of funding, and potential contract termination.

Recommendations identify areas to which ADES strongly encourages an improvement to the agency's operations as soon as possible. The agency must develop and submit a narrative response for each recommendation and identify a methodology for implementation. If the agency chooses not to implement a recommendation, the narrative must provide a valid justification to be reviewed and approved by ADES.

All required information/documents are to be submitted by the identified due dates. If the agency's response is not complete and timely, ADES may invoke a demand for assurance per the contract Terms and Conditions.

III. ADMINISTRATIVE/FISCAL SECTION – FINDINGS/RECOMMENDATIONS

Item No.	Type	Special Terms and Conditions
1	Recommendation	Pandemic Plan
<p>The pandemic plan that the Agency currently utilizes is for Cochise County and is not specific to SEAGO as a stand-alone Agency. SEAGO is in the process of developing its own individual pandemic plan.</p>		
<p>Relevant References</p>	<p>Special Terms and Conditions Section 34.0 Pandemic Contractual Performance:</p> <p>34.1 The State shall require a written plan that illustrates how the Contractor shall perform up to contractual standards in the event of a pandemic. The State may require a copy of the plan at any time prior or post award of a contract. At a minimum, the pandemic performance plan shall include:</p> <p>34.1.1 Key succession and performance planning if there is a sudden significant decrease in Contractor’s workforce.</p> <p>34.1.2 Alternative methods to ensure there are services or products in the supply chain. An up-to-date list of company contacts and organizational chart.</p> <p>34.2 In the event of a pandemic, as declared by the Governor of Arizona, U.S. Government or the World Health Organization, which makes performance of any term under this Contract impossible or impracticable, the State shall have the following rights:</p> <p>34.2.1 After the official declaration of a pandemic, the State may temporarily void the Contract(s) in whole or specific sections if the Contractor cannot perform to the standards agreed upon in the initial terms.</p> <p>34.2.2 The State shall not incur any liability if a pandemic is declared and emergency procurements are authorized by the Director of the Arizona Department of Administration per A.R.S. § 41-2537 as may be amended of the Arizona Procurement Code.</p> <p>34.2.3 Once the pandemic is officially declared over and/or the Contractor can demonstrate the ability to perform, the State, at its sole discretion may reinstate the temporarily voided Contract(s).</p>	
<p>Instructions: Date sent to contractor: 12/1/21</p>	<p>As the Agency continues the process of developing its own individual pandemic plan, the Agency should ensure that the plan includes all required elements outlined in Section 34.0 of the Contract Special Terms and Conditions. Once the Pandemic plan has been created, please submit a copy to the Department for the contract file.</p>	
<p>Agency Reply: Date sent to ADES: 12/21/21</p>	<p>Agency response is sufficient.</p>	

IV. PROGRAM SECTION - State Health Insurance Assistance Program, Senior Medicare Patrol and Medicare Improvements for Patients and Providers Act (SHIP-SMP-MIPPA) – FINDINGS/RECOMMENDATIONS

Item No.	Type	Scope of Work
1	Recommendation	Performance Management / Data Accuracy
Review of data within STARS and SIRS indicated that a complete and full understanding of the information required to be gathered, and when/where to enter information could be clearer to staff/volunteers.		
Relevant References		Special Terms and Conditions/Grantee Cooperative Agreement for ACL grant; DAAS Scopes of Work, 42.3.3 & 43.3.8; DAAS Policy 3403.1(E) and 3403.1(I)
Instructions: Date sent to contractor: 12/1/21		SEAGO should take steps to ensure that appropriate training for the accurate collection and entry of programmatic data is provided to all individuals involved in the SHIP/SMP/MIPPA program, as required by their role. Coordinator should understand performance management requirements for all programs and be able to direct activities and staff/volunteers to ensure compliance and or improvement when required.
Agency Reply: Date sent to ADES: 12/21/21		Agency response is sufficient.

Item No.	Type	Scope of Work
2	Recommendation	Volunteer/Staff Time and Training Tracking
Review of training records indicates that volunteers/staff are participating in SHIP/SMP training, however, the type and the role appropriateness of training is not evident. Current records show only the total number of hours, and the subject of the training is not indicated. No formal training tracker or method is being utilized.		
Relevant References		ACL Volunteer Risk Program Management (VRPM) Maintenance of Records Section 3.9; DAAS Scopes of Work 42.3.5 & 43.3.15(1);
Instructions: Date sent to contractor: 12/1/21		SEAGO should implement a training tracker for all individuals participating in the SHIP/SMP/MIPPA programs that indicates the person's name, role, course name, training date(s) and length (hours) for each course that has been completed. The format may be a spreadsheet or other form of tracking either electronic or on paper. Having a means of tracking all volunteer training is a requirement under the VRPM policies outlined by ACL. This should be implemented as soon as practical.
Agency Reply: Date sent to ADES: 12/21/21		Agency response is sufficient.

Item No.	Type	Scope of Work
3	Recommendation	Fully Implement Volunteer Policies
Review of documentation indicates that SEAGO has not fully implemented all aspects of the Volunteer Risk Program Management (VRPM) outlined and required by ACL. SEAGO does have several elements currently incorporated in their policies, however, overall SEAGO's volunteer policy lacks most of the required elements.		
Relevant References		Special Terms and Conditions/Grantee Cooperative Agreement for ACL grant; ACL Volunteer Risk Program Management Policies in entirety; DAAS Scopes of Work 42.3.5 & 43.3.15(1);

Instructions: Date sent to contractor: 12/1/21	SEAGO should utilize the ACL guidelines to review and compare current policies and practices to revise volunteer policies to include all required elements as soon as practical to be considered fully compliant with ACL requirements.
Agency Reply: Date sent to ADES: 12/21/21	Agency response is sufficient.

Item No.	Type	Scope of Work
4	Recommendation	Production local Program Outreach Materials or Media Outreach
Review of provided information indicated a small number of outreach materials utilized and developed within the past 24 months. There were no MIPPA outreach materials provided. Documentation of media outreach (newspaper, etc.) was limited, making it unclear if it is being conducted without proper documentation or not conducted at all.		
Relevant References		Special Terms and Conditions/Grantee Cooperative Agreement for ACL grants; DAAS Scopes of Work 42.3.2.5; 42.3.2.8; 42.3.6.1 & 43.2.4; 43.3.2.9.
Instructions: Date sent to contractor: 12/1/21		SEAGO should create more informational materials (such as flyers, brochures, etc) that can be disseminated outside of the educational setting. These should be provided to agency partners and contain program information, such as, eligibility where applicable and contact information for SEAGO. SEAGO should also increase its promotion of SHIP/SMP/MIPPA programs through Media outreach. This may include news articles, web or social media advertising, etc., and be accurately recorded in SIRS and STARS utilizing the Media Outreach forms. If this is being conducted already, SEAGO should ensure that it is recorded in SIRS or STARS in a timely and accurate manner.
Agency Reply: Date sent to ADES: 12/21/21		Agency response is sufficient.

V. PROGRAM SECTION - Long-Term Care Ombudsman Program – FINDINGS/RECOMMENDATIONS

Item No.	Type	Data Documentation Best Practices
1	Recommendation	Ensure Proper Documentation in DAARS System
Review of DAARS cases entered by SEAGO showed some fields were incomplete and some cases needed elaboration to understand the case scenario.		
Relevant References		Review of data in the DAARS system from the case review that occurred during the monitoring.
Instructions: Date sent to contractor: 12/1/21		SEAGO should review DAARS training materials to ensure appropriate documentation of all needed data.
Agency Reply: Date sent to ADES: 12/21/21		Agency response is sufficient.

VI. PROGRAM SECTION - Family Caregiver Support Program – FINDINGS/RECOMMENDATIONS

Item No.	Type	Funding allocations to services
1	Recommendation	11 Family Caregivers are enrolled in HCBS-CMG for FCSP authorized respite care services.
The FCSP CMG is not authorized or enrolled in for eleven (11) family caregivers.		
Relevant References		The FCSP has its own CMG and can be authorized for Registered or Non-Registered Services. Please refer to FCSP Coordinator Training held on January 28, 2021.
Instructions: Date sent to contractor: 12/1/21		The Agency may allocate funding for the FCSP CMG budget to ensure family caregiver services are accurately reported and invoiced. The Agency may provide just cause as to why the HCBS CMG is utilized, additionally, how to ensure that family caregiver case management data is accurately reported in DAARS and is subject to approval. There are two Federal Reports that capture family caregiver demographics, and the database interface must match each other pertaining to funding and Title III-E expenditures.
Agency Reply: Date sent to ADES: 12/21/21		Agency response is sufficient.

Item No.	Type	Scope of Work
2	Finding	Ten (10) Family Caregivers DAARS Files have DRAFT Caregiver or POST Caregiver Assessment Tool.
The CAT and POST CAT must be completed in its entirety and locked at the time of verbal signature or verbal consent to provide a signature. The CAT and POST CAT that are in DRAFT mode are considered incomplete assessments and may jeopardize FCSP authorizations and enrollments.		
Relevant References		Refer to 3100 Non-Medical Home and Community Based Services Policy, section 3125 Operational Procedures for Service Documentation and Provision, specifically to 3125.3(a) and (b). The Agency may refer to the FCSP Coordinator Training held on June 1, 2021.
Instructions: Date sent to contractor: 12/1/21		The Agency shall provide internal training to ensure that assessments are completed in its entirety.
Agency Reply: Date sent to ADES: 12/21/21		Agency response is sufficient.

Item No.	Type	Scope of Work
3	Finding	Five (5) Care Recipients ASCAPs were not locked.

The ASCAP must be completed in its entirety and locked at the time of verbal signature or verbal consent to provide a signature. The ASCAP that are in DRAFT mode are considered incomplete assessments and may jeopardize FCSP eligibility requirements	
Relevant References	Refer to 3100 Non-Medical Home and Community Based Services Policy, section 3125 Operational Procedures for Service Documentation and Provision, specifically to 3125.3(a) and (b). The Agency may refer to the FCSP Coordinator Training held on June 1, 2021.
Instructions: Date sent to contractor: 12/1/21	The Agency shall provide internal training to ensure that assessments are completed in its entirety.
Agency Reply: Date sent to ADES:12/21/21	Agency response is sufficient.

VII. PROGRAM SECTION - Case Management/Senior Nutrition/Health Promotion Program – FINDINGS/RECOMMENDATIONS

There were no findings or recommendations.

Additional Comments:

Administrative/Fiscal Review:

Thank you very much to everyone at SEAGO for your assistance during the virtual monitoring review. All SEAGO staff were very knowledgeable and helpful throughout the monitoring process, and all files and documents were in great order. SEAGO is doing a wonderful job in these areas!

Case Management/Senior Nutrition/Health Promotion Program Review:

A big thanks to the SEAGO team for your diligence, responsiveness and thoroughness during the monitoring. Shi and Cindy were very helpful in Face Timing at the Clifton, Safford and Douglas senior centers to interview staff. Carrie is also doing a great job with improving and growing your case management program. This monitoring showed your commitment to capacity development in these programs by bringing case management in house, expanding your DPHP programs, improving the variety of menus for the Senior Nutrition Program and the READI Meals project. There are no findings or recommendations for the programs.

Long-Term Care Ombudsman Program Review:

A big thanks to Shi for continuing to provide excellent advocacy to the long-term care residents in Region 6. The DAARS system is fairly new to the LTCOP, and documentation training is ongoing. The program operations for resident advocacy are in place; it is just proper documentation that needs to be fine-tuned. Review of training documentation of the DAARS system recommended as well as attendance of future DAARS training sessions.

State Health Insurance Assistance Program Review:

The SEAGO State Health Insurance Assistance Program (SHIP), Senior Medicare Patrol (SMP) and Medicare Improvements for Patients and Providers Act (MIPPA) programs have experienced many challenges during the past few years, that include but are not limited to several turnovers in key staffing, limited volunteer counselors and adapting to the pandemic to provide virtual education and counseling services. In recent months, SEAGO has increased efforts to address gaps in training, ways to increase outreach and increase virtual capacity moving forward. In general, the heart of the program is strong, the dedication and the service to those who seek the program services is evident with every interaction. The biggest issues exist with the quality of data collection for entry into ACL required programs to capture performance measures and implementation of the volunteer risk program management policies, that include training tracking and general volunteer activities. Overall, the program is strong and will continue to build upon its successes.

Family Caregiver Support Program Review:

The Family Caregiver Support Program has been focusing on program development and expansion under the direction of Laura Villa, Agency Director; Carrie Gibbons, Case Management Supervisor; and Karen Enriquez, FCSP Coordinator. There were no findings related to program development or ongoing caregiver supportive programming. Great job in rolling out Trualta and providing a lifeline to caregivers that are not able to attend sessions during the weekdays and during working hours! Many components of the reporting requirements were met for the FCSP Registered Services, however, the draft CAT/POST-CAT and/or ASCAP was observed on a continuum. There were a total of 17 family caregivers Case Files reviewed; there were 7 CATs in draft form; 3 POST-CATs in draft form; and 5 ASCAPs in draft form. The Family Caregiver Support Program Coordinator Training held on June 1, 2021 included information pertaining to locking of the CAT/POST-CAT and ASCAPs. A drafted CAT/POST-CAT or ASCAP is indicative of an incomplete assessment and may subject the agency to reimbursement barriers.

Prepared By:		Approved By:	
Matt LeCrone, Contract Specialist III		Cindy Saverino, Community Action and Aging Programs Administrator	
<i>Matthew J. LeCrone</i>	11/30/21	<i>Cindy Saverino</i>	11/30/21
Signature	Date		Date



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: JANUARY 20, 2022
SUBJECT: GOVERNORS COUNCIL ON AGING (GACA) REPRESENTATIVE

Description:

The Governor’s Advisory Council on Aging (GACA) is authorized by legislation. **It is created to advise the Governor, Legislature, and all State Departments on all necessary matters and issues relating to aging,** including the State Plan on Aging. GACA members are appointed by the governor to enhance the quality of life for older Arizonans.

Mr. Aguilar will give a report on the most recent GACA meeting.

Information/Request

The Area Agency on Aging gives a report for the Area Agency on Aging for this meeting that is shared by our AZ4A members. In this report the AAA director provides relevant information within the AAA that does not pertain to individual counties or communities.

The request made to you is the following: Please share with our GACA representative any relevant information that needs to be heard by our governor through GACA. What is affecting your communities? What is working for your communities? Etc. If we all work together and share the information something might change. The goal was to have a representative in GACA for this purpose, lets utilize it. You may send your information to Mr. Aguilar via email or call him and let him know what you would like to share, he will compile the information and bring it along. Any feedback you can provide will make his role in GACA way more effective. Here is a timeline of the meetings, and a deadline for your report into him. Jaime Aguilar aguilar85534@yahoo.com (928) 215-0205.

Meeting Date	Report Deadline- 5:00pm
February 9, 2022	Friday, February 4, 2022
April 13, 2022	Friday, April 8, 2022
June 16, 2022	Friday, June 10, 2022
August 10, 2022	Friday August 5, 2022
October 12, 2022	Friday, October 7, 2022
December 14, 2022	Friday, December 9, 2022

Attachments: None

Action Requested

Information Only

Action Requested Below



M I C R O S O F T

2022 A New Beginning

2022 New Year, New Home, New Opportunities

For the past years, the SEAGO-Area Agency on Aging's offices has been contained within the annex building of the Bisbee Seniors Association center which the City of Bisbee owns. We are happy and grateful to the City of Bisbee and our friends at the senior center for sharing a home with us. As we enter a new year and see how our new home's development is coming along at the SEAGO main property, we are happy to embark on this new journey. The transition brings mixed feelings; we enjoy the cheers, happiness, friendly faces, and most importantly, the love we have received from our friends. We are not moving far, and we will still be close, and a phone call away. Thank you for making us feel like family and for your continued thoughts and prayers. Our home is coming along great with the expertise and dedication our executive director has given to it. In the next few months, we will be ready to pack our bags and begin a new 2022 with our SEAGO family, who we will be able to see daily to aid our collective growth.

Covid imposed many challenges these past two years, but it has not stopped us from finding ways to overcome those challenges. The idea and the vision to prevent hunger, reduce food waste, and help our senior centers thrive during a pandemic such as the one we encountered has enabled us to keep moving forward. Today, even with new variants presenting themselves, we find ourselves ready to research and test food products that will help us collect data and meet our goals. By this spring and with the participation from the senior centers, we see the Real Emergency and Disaster innovative meals (READI) move in the right direction. We will share more on the development of this project.

Thank you, Region VI, Cochise Graham, Greenlee, and Santa Cruz counties, for entrusting us with the needs that our seniors, disabled, and family caregivers come across

Sincerely,

Laura Villa

Laura Villa

SEAGO-Area Agency on Aging Director



IT TAKES A VILLAGE TO SUPPORT OLDER ADULTS AND THE PEOPLE WHO CARE FOR THEM.

Think about it. Aging does not come with instructions or a how-to guide. Many seniors want to do everything they can to stay in their homes as they get older. But often need help to handle various responsibilities, including getting to medical appointments, shopping, socializing with friends, preparing meals, and managing things around the house. Our elders often look to family caregivers, friends, and neighbors for support. Navigating the world of aging can be confusing and frustrating, even frightening.

SEAGO AAA works with our “village” of Case managers, Caregiver support programs, health and nutrition programs, Home and community-based service providers, community partners, local resources, and more. We organize and deliver programs and services that allow seniors to lead safe, healthy, productive lives in their own homes and make it possible for seniors to stay in their neighborhoods as they age.

Some of our services and program include

- Home delivered meals
- Attendant care
- Respite for Family caregivers
- Tai chi for arthritis
- Mater of balance classes
- Family caregiver support group
- Caregiver Learning platform -Trualta
- Medicare counseling



The AAA is grateful for our “village.” Their hard work and dedications keep our seniors and the ones that support them healthy at Home.

For more information on services and programs, go online to <https://www.seago.org/area-agency-on-aging> or give us a call at (520)-432-2521.



Hello, my name is Gabriela Bonicichi, and I am 29 years old. I was born and raised in Douglas, Arizona and I graduated from the University of Arizona in 2015, majoring in Human Services. I have been a Case Manager for seven years. I have had the opportunity to work with Severe mentally ill, high and low-needs children, developmentally ill adults, and the elderly. I have a great passion for my field and love helping those in need. In 2019, I had the privilege to work for Cochise County Health and Social Services in the Area Agency on Aging. I then moved to New Hampshire and had the opportunity to work and learn about other states' different resources. I recently moved back to Arizona and was given a second opportunity to work for the Cochise County Health Department. I am eager to continue helping individuals who need assistance and support from a case manager and help make a difference in their lives.



Greenlee County Christmas

"I love that our community keeps our senior citizens in mind at this time of year. It makes me So HAPPY! We are truly blessed to have the community's support to provide our clients with a bit of cheer this year." –Diane Leaman, Greenlee County Case manager.

On December 22nd, Amanda Calloway and the Women's Club donated stockings filled with goodies and blankets for 24 SEAGO AAA Home Care clients for Christmas this year. Greenlee County Lions Club, along with the support of Nicole Verdugo/Greenlee County Health Department, organized and donated food boxes filled with ½ a spiral ham, pies, cool whip, butter, and a box of canned food to prepare a Christmas dinner for 20 SEAGO clients. All organizations worked very hard to provide these items.



Stockings, blankets and Food Boxes that the Women's Club and Greenlee County Loins Club Donated to the Elf Project.

Falls Prevention Programs



Sponsored by the SEAGO Area Agency on Aging



**A MATTER OF
BALANCE**

MANAGING CONCERNS ABOUT FALLS

A Matter of Balance is a cognitive restructuring program which helps reduce the fear of falling, improves balance and educates participants on how to reduce fall risks.

Tai Chi for Arthritis & Falls
Prevention helps people with arthritis to improve strength, flexibility and reduce joint pain. It improves balance both mentally and physically thus significantly reduces the risk of falls in older adults.



Dr Paul Lam

Tai Chi for Health Institute

EMPOWERING PEOPLE TO IMPROVE THEIR HEALTH AND WELLBEING

For More Information Contact:
Cynthia Meyers - Health & Nutrition Coordinator
(520) 432-2528 x306
cmeyers@seago.org



The Human Body and Balance

Balance is something people don't think a whole lot about until they fall or once routine activities become exhausting and dangerous. Dizziness, vertigo, vision, hearing issues and challenges with memory and concentration can cause impaired balance.

Maintaining the body's center of mass over its base of support is the technical definition for balance. When the balance system functions properly we are able to determine the direction and speed of movement, integrate information about gravity and make automatic postural adjustments, increasing stability during different activities.

A complex set of sensorimotor systems help us maintain balance:

The Eyes – Rods and cones are sensory receptors in the retina that allow the brain to provide visual cues, identifying how we are oriented in relation to other objects.

The Ears - The vestibular makeup of the ear detects linear and rotational movement, as well as gravity. When the vestibular organs of the ear are functioning properly on both sides of the head, the impulses they send are symmetrical but when they are not, those impulses can affect balance.

Muscles & Joints – Information from stimulation of the joints, muscles and skin respond to stretching or pressure in the surrounding tissues. These impulses send information to the brain and help us determine where our body is in space. For example, the sensory information received from the ankles and neck is most important for balance. The ankles sense the movement of the body in relation to the surface underfoot and it's quality (slippery, uneven, hard). The neck gives the brain information about the direction the head is turned.

The integration of sensory input from the eyes, ears, muscles and joints is sorted out and integrated through the thinking, memory and coordination centers of the brain. Repeated exposure to certain motions over time creates automatic movements where the body learns to maximize balance and control. Other movements are made up of previously learned information, such as how to adjust movement on a slippery surface so the body can safely maintain motion. During the sensory integration process, the brain stem sends impulses to the muscles, which control the movements of the head, eyes, neck, trunk and legs.

Motor output to the muscles, joints and eyes is strengthened by practice and repetition. Repetition makes it easier for impulses to travel from the brain, along the nerve pathway to the muscle. This amazing adaptation of the body is known as facilitation. Nerve pathway facilitation allows even complex movements to become almost automatic over time. The vestibular system inside the ear uses the nervous



system to send motor control information to the muscles of the eye. This eye/ear reflex is an automatic function and helps link impulses of the right and left ear to eye movement, as well as stabilizing the gaze during movement of the head.

The complex sensorimotor-control systems, which make up human balance, can be damaged by injury, the aging process and disease. The complexity of our body's balance system makes it difficult to diagnose and treat the causes of imbalance.

Gait and balance disorders are the most common causes of falls in older adults. Medical conditions and risk factors associated with gait and balance disorders include:

- Fear of Falling
- Cardiovascular Disease
- Diabetes
- Obesity
- Gout & Foot Conditions
- Lumbar Spinal Stenosis
- Osteoarthritis & Osteoporosis
- Dementia
- Multiple Sclerosis & Parkinson's Disease
- Hearing Impairment
- Neuropathy
- Visual Impairment

Environmental hazards such as slippery surfaces, clutter, poor lighting and lack of grab bars near the bathtub and toilet also contribute to the increased fall rate in aging adults.

Injuries sustained from falls in the senior population can lead to disability, loss of mobility and limited quality of life. Early intervention through physical therapy, evidence-based falls prevention programs and exercise can help reduce the risk of falls and prevent life changing consequences.

**For more information about the SEAGO Area Agency on Aging evidenced based falls prevention programs contact Cynthia Meyers at (520) 432-2528 x306*

References: Thomas Jefferson University Hospital, Philadelphia PA., 2010
Lippincott, Williams & Wilkins, Philadelphia PA. , 2001



National Family Caregivers Month, November 2021.

Caregiving is one of the hardest jobs in the world and caregivers do it with love and courage. Being a caregiver to a family member is difficult and those that struggle every day deserve to be supported. There is little awareness of just how many people are caring for a loved one every day and how demanding the role can be. National Family Caregivers Month is our opportunity to celebrate the family members who put their time, energy, and love into helping their loved ones in need.

In honor of National Family Caregivers Month, 2021, SEAGO Area Agency on Aging partnered with Maria Trillo-Ramirez, AARP and Alexandra Rivera, Cochise County Health and Social Services to host a Caregiver Appreciation Mingle on November 16th, in support of all informal family caregivers.

Caregivers were invited to a hybrid in-person and virtual painting experience event held at the Bisbee Senior Center. In addition to brief presentations from their hosts, an artist from Pinot's Palette Zoomed in to lead participants, step by step through painting a pre-selected image. After two hours they completed their masterpiece! Guests had the option of participating from the comfort of their home via Zoom or attending in-person at the Bisbee Senior Center. In addition to painting, caregivers enjoyed refreshments and were treated with gifts bags and swag donated by their hosts. It was a lovely afternoon of relaxation, responsible socialization, and FUN!

We also extend a very grateful thank you to the Arizona Department of Economic Security, Aging and Adult Services (DAAS) for their support and donations.



The Family Caregiver Reimbursement Program

The Arizona Family Caregiver Reimbursement Program assists family caregivers with a partial reimbursement for home modifications and assistive care technology to enable their qualified family member(s) to be mobile, safe and independent in order to delay or prevent costly institutional care. This past Legislative Session, Arizona extended the program through June 2024 and expanded eligibility, equipping DES to make an even greater impact in the lives of family caregivers. Home modifications or assistive care technologies may now be purchased for the qualified family member's home--not just that of the family caregiver--excluding assisted living centers/facilities or other institutional care settings.

Examples of qualifying expenses include, but are not limited to:

- Ramps/low inclined walkways
- High-rise toilets with handrails
- Hearing aids
- Bed handles
- Wheelchairs
- Vehicle wheelchair lift
- Medical alert devices

Deductibles for hearing aids, dentures and other qualifying expenses may also be eligible for reimbursement.

Family caregivers can be reimbursed 50% for home modifications and assistive care technology **up to \$1,000** per qualifying family member. The program is currently capped at \$1 million in total reimbursements throughout the program period, which will be distributed on a first come, first served basis.

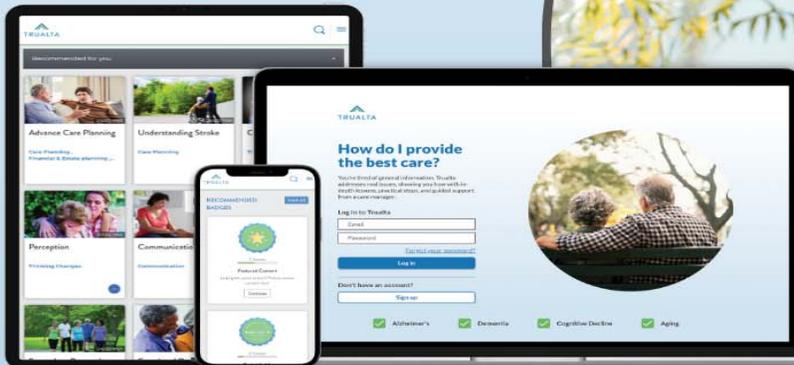
Family caregivers dedicate their time, resources and energy to care for loved ones. Through the reimbursement program, we can continue to help individuals live safely and comfortably within their own homes. We encourage all family caregivers to consider taking advantage of this program, so we can support you as you support those you love.

If you're not sure whether you qualify, you can complete a pre-screening to check your eligibility by visiting the Arizona Caregiver Coalition website at <https://azcaregiver.org>, or speak with a Caregiver Resource Specialist at (888) 737-7494.



Skills for families to confidently manage care at home

Scan me with your camera!



SEAGOAAA.Trualta.com

Access **FREE** caregiver training and resources

provided by the
SEAGO Area Agency on Aging

*Calling all Caregivers:
Ladies and Gentlemen!*



*You are invited to
“Pinkie’s Up,
Caregiver Mingle”*

*Who says support has to be serious?
The SEAGO Area Agency on Aging
invites you to phone or Zoom in
every Tuesday afternoon at 2:00 pm
for conversation, company, compassion,
and of course,
for Tea!*

*Register on Facebook: SEAGO Area Agency on Aging -Events
or call Karen Enriquez (520) 432-2528 x 221
(If you are unsure of how to Zoom we can help!)*



Caregivers:

Are you taking the time you need for yourself?

COVID has disrupted every aspect of our lives. This is especially true for older adults who are at highest risk. A lack of in-person interactions leads to a loss of social connection. Loneliness and isolation can result with negative health outcomes. It is important to know how to find support that offers purpose, wellness and community.

Caregiver Support has been shown to have a significant positive effect on caregivers' well-being, depression, and feeling of burden. Any caregiver who has felt stressed, confused, overwhelmed, depressed, or burned out would benefit from a caregiver support group.

Have you heard about Pinkie's Up- a Caregiver Mingle?

SEAGO's support group, Pinkie's Up is helpful. It's filled with people in similar situations. Being able to talk with others who truly understand what you're going through reduces stress, validates your experience, and provides connection and support. Support groups are also a great place to ask for advice, find out about useful resources, or just vent frustrations.

You won't have to worry about judgement since everyone is going through similar struggles. It can be awkward the first few times, but you may find yourself looking forward to the meetings. Some of our participants keep in contact with each other outside the group.

Grief is a common topic. It is difficult when a participant experiences a loss, but even in that, we learn and grow. I think at first it may be difficult to hear caregiver experiences that are farther along the journey, but as each individuals' journey gets more difficult, you may appreciate the wisdom and acceptance.

How does the Pinkie's Up Zoom meeting work?

Our Mingle is held by a Zoom meeting every Tuesday at 2:00 pm.

Caregivers can register on the **SEAGO Area Agency on Aging- Facebook page** or call **520-432-2528 for more information.**

Zoom computer meetings are simple to navigate and help is available to get you set up. All that is needed is an active email account and a device. You can attend by phone too.



How long do meetings last?

Meetings usually last about an hour, but don't let that keep you from attending. Talk to the facilitator if you need to arrive late or leave early.

What if I miss a meeting?

No problem, you don't have to go regularly. Just attend when you can or when you need extra support.

What happens in the group?

During the meeting the facilitator usually asks each person to introduce themselves and talk about, or give an update, on their caregiving situation. After that, anyone can ask questions, ask for advice about specific situations, or bring up topics for discussion. The group is peer-led and participants determine the direction of the conversation. When attending Pinkie's Up it is completely optional to share. If you'd prefer not to speak, that's absolutely ok – just let the facilitator know.

Why would I want to join?

One of the main benefits of joining a group is that it also provides social support. This is especially important when family and friends aren't supportive. Support group members validate each other's experiences. These are the people you can feel comfortable sharing your feelings with and trust that they'll be supportive. It's a relief to know that what you're going through is normal and that you're not the only one with these feelings – negative or positive.

Caregiving can feel isolating when you're overwhelmed and exhausted by all of the responsibilities. It can feel like you're the only person dealing with so much, but you're not alone.

- Join Pinkie's Up to learn valuable caregiving tips and resources from presenters or experienced caregivers.

- Join to get support and advice to help make difficult decisions or deal with family conflicts.

- Join to give and receive advice on how to manage challenging behaviors – you know, when your loved one drives you crazy.

AND...join to find out how other caregivers make time to care for themselves.

Take the time for yourself!

Learn, share, laugh and cry with people who really get it. In our group we do a lot of laughing....when you're with other Caregivers, you can look at life a little lighter. Please do join us!

10 THINGS YOU CAN DO TO MANAGE YOUR COVID-19 SYMPTOMS AT HOME | COVID-19 |

If you have possible or confirmed COVID-19

- 1. Stay home** except to get medical care.



- 6. Cover your cough and sneezes** with a tissue or use the inside of your elbow.



- 2. Monitor your symptoms** carefully. If your symptoms get worse, call your healthcare provider immediately.



- 7. Wash your hands often** with soap and water for at least 20 seconds or clean your hands with an alcohol-based hand sanitizer that contains at least 60% alcohol.



- 3. Get rest and stay hydrated.**



- 8. As much as possible, stay in a specific room and away from other people** in your home. Also, you should use a separate bathroom, if available. If you need to be around other people in or outside of the home, wear a mask.



- 4. If you have a medical appointment, call the healthcare provider** ahead of time and tell them that you have or may have COVID-19.



- 9. Avoid sharing personal items** with other people in your household, like dishes, towels, and bedding.



- 5. For medical emergencies, call 911 and notify the dispatch personnel** that you have or may have COVID-19.



- 10. Clean all surfaces** that are touched often, like counters, tabletops, and doorknobs. Use household cleaning sprays or wipes according to the label instructions.



cdc.gov/coronavirus

10 COSAS QUE PUEDE HACER PARA TRATAR LOS SÍNTOMAS DEL COVID-19 EN CASA | COVID-19 |

Si le han confirmado COVID-19 o sospecha tenerlo

- 1. Quétese en casa** excepto para recibir atención médica.



- 6. Al toser o estornudar, cúbrase la nariz y la boca** con un pañuelo desechable o con la parte interior del codo.



- 2. Monitoree sus síntomas** atentamente. Si sus síntomas empeoran, llame de inmediato a su proveedor de atención médica.



- 7. Lávese las manos frecuentemente** con agua y jabón por al menos 20 segundos o use un desinfectante de manos que contenga al menos 60 % de alcohol.



- 3. Descanse y manténgase hidratado.**



- 8. Dentro de lo posible, quétese en una habitación específica y alejado de las demás personas** de su casa. Además, si es posible, use un baño separado. Si debe estar en contacto con otras personas dentro o fuera de su casa, use una mascarilla.



- 4. Si tiene una cita médica, llame al proveedor de atención médica** antes de ir, e infórmele que tiene o podría tener COVID-19.



- 9. Evite compartir artículos personales**, como platos, vasos, cubiertos, toallas y ropa de cama, con otras personas en su hogar.



- 5. Si tiene una emergencia médica, llame al 911; infórmele al operador** que tiene o podría tener COVID-19.



- 10. Limpie todas las superficies** que se tocan con frecuencia, como los mesones, las mesas y las manijas de las puertas. Utilice limpiadores o toallitas de uso doméstico, según las instrucciones de la etiqueta.



SEAHEC

CDC Foundation
Together our impact is greater



espanol.cdc.gov/coronavirus

This program was funded through a Contract with the Arizona Department of Economic Security, "Under Titles VI and VII of the Civil Rights Act of 1964 (Title VI and Title VII) and the Americans Disabilities Act of 1990 (ADA) Section 504 of the Rehabilitation Act of 1973 and the Age Discrimination Act of 1975. SEAGO Area Agency on Aging prohibits discrimination in admissions, programs, services, activities or employment based on race, color, religion, sex, national origin, age, and disability. The SEAGO Area Agency on Aging must make a reasonable accommodation to allow a person with a disability to take part in a program, service, or activity. Auxiliary aids and services are available upon request to individuals with disabilities. For example, this means that if necessary, the SEAGO Area Agency on Aging must provide sign language interpreters for people who are deaf, a wheelchair accessible location, or enlarged print materials. It also means that the SEAGO Area Agency on Aging will take any other reasonable action that allows you to take part in and understand a program or activity, including making reasonable changes to an activity. If you believe that you will not be able to understand or take part in a program or activity because of your disability, please let us know of your disability needs in advance if at all possible. To request this document in an alternative format or for further information about this policy please contact: SEAGO Area Agency on Aging at 520-432-2528." Para obtener este documento en otro formato u obtener información adicional sobre esta política, SEAGO Area Agency on Aging 520-432-2528. This program was funded through a Contract with the Arizona Department of Economic Security.



Healthy Living

Managing Ongoing Health Conditions

The interactive Chronic Disease Self-Management Program was developed by Stanford University to help adults and caregivers gain the skills needed to manage chronic health conditions. This program helps seniors make healthy lifestyle changes through group interaction, goal setting, and action planning. Participants will learn ways to take control of their own health and everyday living.

**Contact the SEAGO Area Agency on Aging
for more information:**

Cynthia Meyers - Health & Nutrition Coordinator
(520)432-2528 x306 cmeyers@seago.org





Current Status of Visitation in Nursing Homes

CMS Guidance

On November 12, 2021, the Centers for Medicare and Medicaid Services (CMS) updated their guidance on visitation in nursing homes. **Visitation is now allowed at all times for all residents, including indoor visitation.** All visitors must continue to adhere to infection prevention practices. Key points from the new guidance include:

- Facilities must allow indoor visitation at all times for all residents.
- Facilities can no longer limit frequency and length of visits, number of visitors, or require advanced scheduling of visits. Visits should be conducted in a way that adheres to the [core principles of COVID-19 infection prevention](#) and does not increase risks to other residents.
- Vaccinated and unvaccinated residents can have close contact, including touch. Visitors should be made aware of the risks of physical contact with unvaccinated residents before the visit.
- Communal activities and dining can occur while adhering to core principals of COVID-19 infection prevention. The safest approach is for everyone, regardless of vaccination status, to wear a mask while in communal areas.
- CMS strongly encourages vaccinations, but visitors, ombudsmen, protection and advocacy representatives, and surveyors are not required to be vaccinated. Visitors should be screened upon entry. Any visitor who is positive for COVID-19, or has symptoms of COVID-19, or meets the [criteria for quarantine](#) should not enter facilities.
- All discussions with the health department should be documented as should all measures facilities have taken to attempt to control the spread of COVID-19.
- Facilities should continue permitting visitation as cases spike due to the Omicron variant.



Navigating Medicare



Find your level of Extra Help (Part D)

Extra Help is a program to help people with limited income and resources pay Medicare prescription drug program costs, like premiums, deductibles, and coinsurance. If you qualify for Extra Help, you won't pay a late enrollment penalty when you join a Medicare drug plan.

If you get Extra Help but you're not sure if you're paying the right amount, call your drug plan. Your plan may ask you to give information to help them check the level of Extra Help you should get.

Examples of documents you can send your plan include:

[A purple notice from Medicare that says you automatically qualify for Extra Help.](#)

[A yellow automatic enrollment notice from Medicare.](#)

[An Extra Help "Notice of Award" from Social Security.](#)

[An orange notice from Medicare that says your copayment amount will change next year.](#)

If you have Supplemental Security Income (SSI)A monthly benefit paid by Social Security to people with limited income and resources who are disabled, blind, or age 65 or older.

SSI benefits aren't the same as Social Security retirement or disability benefits.

, you can use your award letter from Social Security as confirmation that you have SSI.

You can also give your plan any of the documents listed below. Your plan must accept any of these documents as proof that you qualify for Extra Help. If you don't have or can't find any of these documents, ask your plan for help. Call SEAGO Area Agency on Aging

SHIP/SMP

520-432-2528 or 1-855-432-7587



New Medicare scams target telehealth



Telehealth fraud has increased along with the increased use of telehealth during the pandemic.

Telehealth services include virtual office visits and certain medical services using two-way telecommunication systems like video, telephone, and email. If you don't know who you are speaking to and they are inquiring about your medical needs, please hang up and consult your own provider. If you receive a call from someone you don't know claiming to be with Medicare or a provider who will bill Medicare and they request your personal information or would like to send you free medical/lab testing kits, including genetic or cardiovascular, please hang up and report this to SEAGO Area Agency on Aging SMP office 520-432-2528 or SMP 1-877-876-2455

Always read your Medicare Summary Notice for improper billing of items or services.

If you suspect telehealth fraud, address it immediately. If you receive an unsolicited phone call from someone wanting to verify your pain symptoms, family history, or medical illnesses including cardiovascular, genetics, or any cancer, or you receive unsolicited medical devices or test kits in the mail, please call your local SEAGO Area Agency on Aging SMP office 520-432-2528





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RESOURCES AT
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CONTACT US

SEAGO Area Agency on Aging

300 Collins Road

Bisbee, AZ 85603

Phone : 520-432-2528

FAX: 520-432-9168

Web Page: www.seago.org/area-agency-on-aging

Email: aging@seago.org



SEAGO

AREA AGENCY ON AGING

COCHISE, GRAHAM, GREENLEE, SANTA CRUZ

AREA AGENCY ON AGING

300 Collins Road
Bisbee, AZ 85603

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Would you like to receive the SEAGO Area Agency on Aging newsletter by email?, Simply email us at mail@seago.org and let us know! Future issues of the quarterly newsletter (four per year) will automatically be sent to you.

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ACOA MINUTES

07/15/2021

Advisory Council on Aging Meeting

Virtual ZOOM Meeting/ In Person in Willcox

July 15, 2021

10:00am – 12:00 pm

MEMBERS PRESENT:

Jaime Aguilar, Greenlee County Unincorporated

Gary Clark, Douglas

Kim Jackson, Huachuca City/Whetstone

Jayne Hancox, Willcox

Kathy Spangler, Benson

Leslie Lambert, Bisbee

Arnold Montiel, Nogales

Kim Burks, Cochise County Unincorporated

Don Behnke, Sierra Vista

Arnold Lopez, Thatcher, Graham County

Kim Burks, Cochise County Unincorporated

Monica Romero, Santa Cruz County,

MEMBERS NOT PRESENT:

Kim Jackson, Huachuca City/Whetstone

David Morse, Graham County

Royce Hunt, Graham County Unincorporated

Valadee Crotts, Duncan

Frank Montoya, Clifton

GUESTS PRESENT:

Keith Dennis- Community Development
Manager SEAGO/ CARES

Mary Dahl- Santa Cruz County/ CARES

STAFF PRESENT:

Laura Villa, AAA Program Director

Brenda Schumacher , AAA Office Specialist II

ACOA MINUTES

07/15/2021

1. CALL TO ORDER;

Meeting called to Order by President Jaime Aguilar

2. PRESENTATION

Guest speakers Keith Dennis SEAGO Community Development Manager and Mary Dahl Santa Cruz County

The topic of discussion is the funds available for individuals who are behind in their mortgage due to COVID-19 in some way.

SEAGO provides for mortgage and utilities and directs those who need assistance with rent to DES emergency rental assistance program. Where Santa Cruz County also assists with rent and mortgage, and utilities.

Both agencies have to prescreen on the website. They will provide a more detailed application and assistance in completing the application to those who pass the prescreening. Must be low to moderate-income and have a COVID-19 story as to how it affected your ability to make your payments,

SEAGO will allow the individual to apply more than once if their circumstances have changed. Santa Cruz will also enable individuals to use more than once; Santa Cruz has a cap amount that a household can receive of \$10,000.00.

See information at SEAGO.org/cares and santacruzcountyaz.gov.

3. APPROVAL OF MINUTES OF OCT.15, 2020

President Jaime Aguilar called for the approval of the minutes from 4/15/2021. After reviewing the minutes, errors was discovered on pages 4 and 7, it was agreed that these errors would be amended.

MOTION: Dr. Montiel
SECOND: Kim Burke
ACTION: Unanimously Approved

Attached is a copy of the corrected page of minutes from 4/15/21.

4. OPEN FLOOR FOR NOMINATIONS TO VACANT SEATS

Laura Villa- Discussion that there are three vacant seats of the ACOA Board. The currently empty seats are in Tombstone, Cochise County, Pima, Graham County, Patagonia, and Santa Cruz County. The vacancies have been posted on Social Media, Facebook. We have not been successful in getting volunteers for these positions. Laura reached out to the ACOA members

ACOA MINUTES

07/15/2021

and asked if they knew anyone who might be interested in pleasing have them call Laura. There was a question from Mr. Lopez asking if you served on the board in one county then moved to another county, can you continue on the board. Laura Villa explained that once you are in the new county, your term on the ACOA will start over in the new county of residence.

5. VACCINE ACCESS ALLOCATIONS

Presented by Laura Villa, Discussion as to the DES-DAAS Alert issued May 28, 2021. Information on the use of the CRRSAA (Coronavirus Response and Relief Supplemental Appropriations Act) funding of \$81,131. The focus will be on education and transportation to promote vaccine equity efforts. Laura is currently working with the transportation providers to provide the clients with transportation for vaccines. And discussing with SEAHAC how they can assist in covering all 4 counties as they only offer services in Graham, Cochise, and Santa Cruz. SEAHAC conversations just started, and once more information is obtained, you will be provided with it at the October ACOA meeting.

SSBG (Social Services Block Grant) In the past, the SSBG fund has been utilized to remove those clients from the waitlist for Attendant Care and HDM. The total allocated was \$215,000 with \$108,000 to be used for Home Delivered Meals Program and \$97,000 to be utilized for Attendant Care Services. The remaining \$10,000 balance will remain unobligated. It will be used in the future as needed as there is always one provider that has to overextend.

The IBS copy is in your packet. There is a lot of information and many numbers that you can go over on your own. Still, Laura has provided a brief explanation of the data.

Laura asked for questions; Questioned if there would be COVID Money to continue. Laura explained that there are no longer the COVID funds. However, there will be additional funds that are not listed as these funds are not in the recording system yet. Additional funds will be coming to support the extra meals and the grab-and-go meals and equipment and supplies that the Congregate Sites will need to assist with the reopening. Since not all the Congregate Sites are represented at this meeting, a meeting will be scheduled to discuss what the Congregate Sites may need in the next couple of weeks. Question asked if the extra meals to the clients could continue. Laura stated to continue to provide the extra meals, remove the clients from the waitlist and utilize the regular funding until the other funds come in. Right now, we don't want to cut anybody off or stop any services as there is a need. Continue doing as you are, and the congregare sites will have a meeting.

A question was asked about the money for COVID. Laura explained that the providers did well and did not leave COVID money on the table. The American Rescue Fund will be the new COVID money fund; however, it has not been issued yet. Question: Will it be given in the next 2 weeks? Laura, no, the Subawards are going out so that you can have everything completed for August billing. Still, the other funds will not be issued for a while. The meeting for Congregate Site will be held in a couple of weeks via ZOOM to determine what the needs are at the congregare sites.

ACOA MINUTES

07/15/2021

Jane Hancox stated that she is new to ACOC and wants to know how to get information out to the people of Willcox?

Laura: we appreciate your help; please go on the website and familiarize yourself with the services provided; we do provide Home Delivered Meals through Mom's Meals, we have transportation as we are partnering with the City of Willcox, you can promote the AAA Facebook and the AAA Mobile App. If you know individuals who would make great volunteers, please send them our way. If they have Medicare experience, then we can train them to volunteer for the SHIP program. AAA is always recruiting volunteers to help in all programs.

Laura Villa thanked Don Benke for being a great SHIP volunteer.

Laura Villa stated that more flyers and posters will be brought to the ACOA members to take them to distribute at the next in-person meeting. Laura explained that AAA has excellent Case Managers that work really hard to provide information to the communities.

Mr. Lopez questioned the American Rescue Funds asking what happens when that money is no longer there? Laura responded that there is a lot of advocacy happening at the State level. We see our legislators and our federal government fighting for more money. Still, we are also able to serve our clients better. We can remove those individuals from the waitlist; maybe in the future, we may not, but right now, with our senators' help, we can say that more stable money is coming. That is why we do not leave money on the table; it is crucial to get information out into your communities and get these dollars spent. People in need can benefit from this.

Laura shared that we are using more of the funds provided to AAA. After all, agencies have billed, there should be more than 80% spent, and AAA can request 10% of the remaining funds back. This is because of the wonderful work the ACOA is doing in their communities and by letting people know that the AAA has a lot to offer, so use it.

6. SEAGO-AAA Program Updates

Mr. Jaime Aguilar moving on to AAA Program updates;

Laura Villa: Carrie Gibbons is now officially the Case Manager Coordinator, she has been on the road in helping bring the case management in-house, Carrie has been certified through the Care Transition Program, she has been running the Case Managers throughout the last year, she is ensuring that the case managers are utilizing the services such as HDM, Attendant care, there has been a vast decline in money being left on the table since Carrie has taken over the Case Management. Carrie has taken on the Caseload of Bisbee to understand how case management is done for her to run our case managers. Carrie will also stay as administrative assistance to Brenda and me for 10% of her time to help us until we transition. It is planned that Carrie will transition to Case Manager Coordinator for all the case managers, and someone will be hired to cover Bisbee. So far, these are the baby steps that AAA has taken to fully bring case management in-house.

We have posted the position of Case Manager in Santa Cruz County. The current case manager Areli Parrales has the opportunity to apply for the job, if she chooses, as she will have to come to work with SEAGO-AAA. So those in Santa Cruz County, please help us get the word out that the position of the case manager is available. AAA is not taking money away from the

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community; bringing the case manager in-house will allow the resources to grow in that area; once Santa Cruz is fully taken care of, the next goal will be to move on to Cochise county and bring Cochise Case Management in house. At this time, Graham and Greenlee will remain, we just know yet as it might be hard to get Graham and Greenlee in-house, but that is the plan. This has been the plan for the past 5 years, AAA is moving in the right direction.

Some of you might know that Amalia Marin has resigned. Her last day is 7/16/2021; the SHIP/SMP Coordinator position has been posted. If you know anyone who might be interested in this position, please send them our way. AAA has contracted with two of our volunteers Lisa Connelly, and Ramona MacMurtrie has contracted to continue the day-to-day program until a replacement is hired and trained.

To answer the question Mr. Lopez has regarding Legal Assistance. Laura Villa states, unfortunately, after much time spent on this partnership with Soto Law. SEAGO-AAA has decided to end the partnership; there was too much going back and forth. We had nine people requesting services, only two clients were completed. We are currently discussing with our State leads to determine what AAA needs to do.

Money is taken away from the other programs just to fund the legal assistance. It's hard to determine that someone will not receive a bath because we have allocated funds to legal services and not attendant care.

Laura Villa discussed that the National Association of Area Agencies on Aging (N4A) is rebranding its name to USAging. Leaders in Aging Well at Home are the national agency that advocates for all Area agencies.

The Association of Area Aging on Aging (AZ4A) is looking for a similar way to rebrand this agency to encompass Arizona Area Agencies.

The SEAGO-AAA staff and three case managers will participate in this year's USAging virtual conference scheduled for the week of July 19-22.

READI Meals Program: Grant has been sent out, and we are waiting for the results; if we do, we will be on the fast track to getting everything out if approved. Cindy Meyers will be the point of contact.

End of Life- there was a lot of money left on the table because of COVID and being unable to travel, so this program was extended to the end of December 2021.

Family Caregivers Support Program:

Trualta, we are really proud of Karen; she is making connections with the libraries throughout the counties to provide AAA services and Trualta referrals. There has been a lot of Senior Connect bringing information to the communities to the public. We can complete this by ZOOM; things are opening up. Just tell us what you are looking for, and the staff will bring the information to the public about all programs within the AAA. In Trualita, we have 200 licenses

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to fill in the next 2 years. Laura asked that the ACOA Council help promote the Trualita program.

SHIP/SMP Mali did an excellent job with SHIP; unfortunately, she had some medical needs that caused her to resign. We are lucky to have good volunteers and hope to have someone in place before open enrollment starts.

Health and Nutrition Program: Cindy has been training for A Matter of Balance to be a Coach. Cindy will also get her certificate to be an instructor for Tai Chi. Once Cindy has completed her training, she will reach out to discuss possible volunteers for her program.

Long Term Care Ombudsman Program: Shi has not stopped visiting the sites; unfortunately, there have been some struggles in the reopening. Shi has been spending more time in the health and nutrition program with the Congregate sites. Shi has taken on the responsibility of organizing an Elder Abuse Task Force. She will be working closely with various agencies to support the needs of the elderly in the area and report to the State for the Counties we cover.

Our congregate site/home deliver meals providers had their training in June, which went very well. A survey went out to the providers that will help with the future of the congregate sites. Gary Clark discussed his concerns about reopening and the fears for the staff and participants. Laura stated that she understands the issues that the issues of the congregate site with providing meals safely. Dr. Montiel voiced his concerns about opening and not requiring proof of vaccine from the staff and participants. . Mr. Montiel stated that he has offered the vaccine to the participants.

Laura asked if the AAA had written a letter. Would it be possible for the ACOC President to take this back to GOCA to voice our concerns? The Council expressed concerns that if this issue is not addressed, it will get worse. Jaime Aguilar stated that we would need the policy to mandate; nothing says that you cannot protect yourself. Everyone should still be wearing a mask and gloves and wash their hands often to protect themselves. Discussion continued about ways to protect yourself and having a choice. Laura discussed that the AAA is still screening temperatures, and the Case Managers are still only doing telephonic interviews.

Laura asked if there were any questions. No one had questions.

7. Information Exchange

Leslie Lambert: ben changeling listening to the meeting; Leslie stated that she is available to volunteer, please reach out when needed. Excited to hear about SEAGO Cares and will be passing this information on to the Red Cross, concerned with affordable housing and the lack of available housing.

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Kim Jackson: Kim Jackson let the Council know that she has contacted Lisa and Ramona. They have discussed how they will handle Medicare for the next few months; Laura thanked Lisa.

Stephanie Nabor: Not much to share would like to state that we have resumed the daily delivery of Home Delivered Meals. The participants really appreciate that they get to see someone, even if it is from a distance.

Monica Romero: Not much in Nogales slowly going back to normal, does feel that it is going in a good direction, congratulated Laura about the Case Management

Jane Hancox: Hopefully, they will be getting back into the building for their Senior Center soon.

Kim Burks: Discussed that the rides are going well and they are getting more scheduled rides; talked about the veterans resource fair and hoping that they can obtain volunteers from the fair. Information was provided on the rides to encourage people to use the SEAHAC fair on August 12 for rental assistance.

Kathy Spangler: Provided presentation in Safford, everyone wear mask as the event had to be moved inside because of the wind, Kathy stated that it has been difficult for her to connect with the clients, discussed that arrangements were made for a nurse to provide the clients with vaccines they offered the Johnson and Johnson shot but because the clients have been watching the TV the clients are scared of the shot, as an ALTCS case manager they can question the clients if they are vaccinated. Have not seen some of the clients since 12/ 2019.

Dr. Montiel: excited that he is moving into a new building next month.

Arnold Lopez: Excited about the library contacts and would like to help connect to the library in his area.

Gary Clark: Discussed grants that he has applied for and received and the issues he has faced in obtaining PPE for his staff. And how lucky he has been with donations.

Jaime Aguilar: Tai Chi, after the last meeting, reached out to ladies at the county Atty office for volunteers, and there might be some that might wish to volunteer.

Mr. Aguilar questioned the purpose of the elder abuse task force. Laura explained that a group of people would discuss the issue of abuse and bring the situation to the Atty General if needed. Mr. Aguilar provided information on the fact that abuse is happening everywhere. Discussed Truilta and his interest in the program and how this program has helped.

Laura Villa thanked the ACOA members for their support.

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8. Scheduling next meeting: October 21, 2021

14. Motion to Adjourn:

MOTION: Kim Burkes
SECOND: Arnold Lopez
VOTE: UNANIMOUS