

SEAGO

Area Agency on Aging, Region VI

MEETING OF THE ADVISORY COUNCIL ON AGING

DATE: Thursday, July 15, 2021

TIME: 10:00 A.M. – 12:00 P.M.

**PLACE: UNITED METHODIST CHURCH
124 SOUTH CURTIS AVENUE
WILLCOX, ARIZONA**

Zoom Meeting

<https://us02web.zoom.us/j/84576198971?pwd=VINHcTRlelNKZm9LbHFIRStKQ3hXQT09>

Meeting ID: 828 1754 1744

Password: 030449

Dial in by phone +1 346 248 7799 (Houston)

A G E N D A

- | | | |
|---|-----------------------------|----|
| 1. Call to Order, Introductions | Jaime Aguilar | |
| 2. SEAGO CARES presentation | Keith Dennis/Melissa Hartma | 2 |
| 3. Approval of Minutes of April 15, 2021 *** | Jaime Aguilar | 4 |
| 4. Open floor for nominations to vacant seats *** | Jaime Aguilar | 25 |
| 5. Alert SFY22 May 28, 2021 (COVID)/ISB | Laura Villa | 26 |
| 6. SEAGO-AAA Program Updates | Laura Villa | 56 |
| 7. Information Exchange | Jaime Aguilar | |
| 8. Schedule Next Meeting Date- OCTOBER 21, 2021
(Third Thursday of the Quarter) | Jaime Aguilar | |
| 9. Adjournment | | |

***Agenda items requiring action by the Advisory Council on Aging. NOTE: All agenda items are subject to action by the Advisory Council on Aging. Individuals with disabilities who require special accommodations may contact Laura Villa at (520) 432-2528 extension 208 at least 72 hours before the meeting time to request such accommodations.



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: JULY 15, 2021
SUBJECT: SEAGO CARES- MORTGAGE & UTILITY ASSISTANCE
PRESENTATION

Description:

SEAGO staff brings you information of the available resource in Cochise, Graham and Greenlee counties.

Attachments: SEAGO-CARES-Assistance program flier

Action Requested

Information Only

Action Requested Below

Mortgage Assistance Program

SEAGO CARES



HAVE YOU FALLEN BEHIND ON YOUR MORTGAGE
BECAUSE OF COVID?

SEAGO CARES CAN HELP!

Homeowners in **Cochise**, **Graham** and **Greenlee** Counties that have suffered economic hardship due to the pandemic may qualify for mortgage and utility assistance from SEAGO Cares.

Eligible household is defined as:

- Qualified for unemployment or has experienced a reduction in household income, incurred significant costs or experienced a financial hardship due to COVID;
- Demonstrates a risk of experiencing homelessness or housing instability;
- Has a household income at or below 80% of the area median

These funds will be on a first come, first served basis and all requirements must be met.

Pre-Qualification @

[HTTPS://SEAGO.ORG/CARES](https://seago.org/cares)

For more information:

Email or Call

CARES@SEAGO.ORG

520-432-5301 X 203

Advisory Council on Aging Meeting

Virtual ZOOM Meeting

April 15, 2021

10:00am – 12:20pm

MEMBERS PRESENT:

Jaime Aguilar, Greenlee County Unincorporated
Gary Clark, Douglas
Arnold Lopez, Thatcher, Graham County

Frank Montoya, Clifton
Kathy Spangler, Benson
Valadee Crotts, Duncan
Arnold Montiel, Nogales
Kim Burks, Cochise County Unincorporated

Royce Hunt, County Unincorporated
Leslie Lambert, Bisbee
Don Behnke, Sierra Vista
David Morse, Graham County
Monica Romero, County Unincorporated

MEMBERS NOT PRESENT:

Kim Jackson, Huachuca City/Whetstone
Jayne Hancox, Wilcox

GUESTS PRESENT:

Pamela Tannouri, (Trualta presentation)
Maryam Ali, (Trualta presentation)

STAFF PRESENT:

Laura Villa, AAA Program Director
Brenda Schumacher , AAA Office Specialist II

Carrie Gibbons, AAA Management Analyst
Cindy Meyers , Health & Nutrition Coordinator
Karen Enriquez, FCSP Care Coordinator

1. CALL TO ORDER; INTRODUCTION OF ACOA MEMBERS

Meeting called to order by President Jaime Aguilar called the meeting to order and introduced Karen Enriquez, Pamela Tannouri and Maryam Ali,

2. PRESENTATION Trualta – Karen Enriquez

Karen Enriquez: Good morning everyone, with the support of my SEAGO leadership and partnership with Trulata, we are able to bring on demand personalized training and information to our caregivers, this program was launched on March 1st and focused on community education and information to our

existing partners and organizations throughout our region and beyond. We are partnering with the Alzheimer's Association and AARP , to bring information to our caregivers.

Today I am happy to introduce my Trulata team Pamela and Maryam. I will turn it over to them to share their professional titles. They have been super supportive. Thank You

Pamela Tannouri: Thank You Karen, Laura, Carrie and everyone for being here.

I'm going to launch into the presentation and Maryam and myself will introduce ourselves, Pamela shares her screen and presentation. I will try to make it short and snappy as I know we are low on time. Please stop me if I am going to fast or you need more information.

I love the energy in this call and we will go through the information session today, to just give you a brief overview of what Trualta is and what it offers for your caregivers.

Quick introductions;

Pamela Tannouri Director of Care Solutions Pamela@trualta.com

Maryam Ali Operations Maryam@trualta.com

Trualta is an interactive eLearning platform to help manage care for aging adults at home.

Family and in-formal-caregivers are on boarded to our interactive eLearning environment, engaging and personalized training. Short, quick lessons are created by experts in aging: professional level trainings adopted for informal caregivers. Easy to use for all ages, completely private and accessible 24/7. No app is required and they can view on any browser, computer, laptop, phone or tablet. Caregivers can print the material.

We have searched You-Tube and Google to provide lots of information and place everything that is needed in one place.

Pamela goes over the topics that Trualta covers in the portal and provides a quick explanation of each topic, there are 100's of lessons and many topics to choose from to help the caregiver , these lessons are short between 3 to 10 minutes. There are more lengthy content that is features by a Dementia Expert that is 1 to 2.5 hours per session.

Trualta's platform was recently studied in a 30 day intervention with the University of Florida and it was discovered that 92% of the participants used a Trualta skill on a monthly bases and 27% used a Trualta skill on a daily bases. After 30 days 32% of the caregivers felt increased fulfillment from their caring, 14% improvement in their ability to manage care, 14% improvement in confidence, 12% improvement in Patient Wellbeing, and 10% decreased in stress. This was just after being in the program for 30 days and spending about 8 hours in the program.

The portal also provides Local resources and support to the caregivers with information related to your region. Pamela goes on to explain the role Karen has in helping the caregivers on board.

Maryam: discusses and explains how to access and utilize the different avenues of the portal.

Pamela thanks everyone for their time.

Karen: I really appreciate the support of SEAGO and all of you.

Laura: Thank you Great Presentation, we are very excited for the differences this is going to make in our communities, once the word gets out we will use all these licenses for sure. This is a free service to our caregivers so please help us promote Trualta and please help us identify the caregivers that would benefit from the program, we would really appreciate it.

3. PRESENTATION- READI meals Cindy Meyers

Jaime Aguilar: I am very excited for this program, Now moving on to Item #3 Cindy Meyers READI meals.

Cindy Meyers: Last time I was here we were looking for funding for our ESA which is an expensive piece of equipment used to determine vapor absorption processer that we needed in the READI meals program to determine shelf life and the safety once it is given out. Now we have all our equipment in order, we are now all set up. We have some hurdles to overcome because we are not in a lab setting. Hopefully the next couple of weeks we will start testing some foods. We are in the process of applying for a ACL Grant, hope to be able to utilize this in the congregate sites and freeze dry food for the food insecure food population. Are there any questions about the program and where it is going? I know this is very confusing and I really look forward to the next 3 to 4 months to have everything set up either with a video or where you all can come see the process and how it works. Cindy asked for questions, there were no questions.

Laure: thanked Cindy for dedicating all her time for the grant, This grant is very important to us as you all know and are aware, we are wanting to include all our congregate sites with this project, this is innovated, just the idea of being able to freeze dry meals and use our own materials /food that people are familiar with and be able to keep the food for years so people will have healthy food to utilize in an emergency. This is huge not only to the Area Agency but to the state and even on a national level. There is a lot of learning. Both Cindy and Shi are doing great with the READI meals. I am learning a lot from them, let's keep our fingers crossed that we will get a positive result from the Grant, Cindy is working on.

4. APPROVAL OF MINUTES OF OCT.15, 2020

President Jaime Aguilar: Moving on to Item#4 on the agenda, the minutes from the January 21, 2021 meeting on page 26. Please tke a few minutes to review and after you are done we will motion to approve the minutes

MOTION: Gary Clark
SECOND: Frank Montoya
ACTION: Unanimously Approved

5. OPEN FLOOR FOR NOMINATIONS TO VACANT SEATS

Jaimie Agular, this is going to take a little bit as nominations for the vacant seats on page 40. There are currently 3 vacant seats, members are selected to represent the cities, cooperate towns and unincorporated portions of each county.

Current vacancies apply to Cochise county, Tombstone, Santa Cruz County, Patagonia and Graham County town of Pima.

Laura: If I may Cheryl Christensen was representing Graham County however due to other obligations she is no longer able to continue and her seat, therefore we now have three seats to fill.

Arnold Lopez: I believe that it is Mr. Lopez sitting with Mr. Aguilar during this meeting, I also believe that they complement each other and they get together more often, and therefore I would like to see Mr. Montoya in the 1st Vice President role, because if Mr. Aguilar cannot be present he can get the information to Mr. Montoya more quickly and explain better and I think that would function better, therefore I would like to Nominate Mr. Montoya for 1st Vice President.

Laura: Thank You Mr. Lopez, I do not get to speak on this it is all up to you.

Dr. Arnaldo Montiel: Questioned if the request for Mr. Montoya was in the form of a notion?

Arnold Lopez: Yes Dr. I would like to make this a nomination, but I do not know the protocol if this notion can happen before the first notion has been dealt with.

Laura : Mr. Lopez has mentioned that since Mr. Montoya works closely with Mr. Aguilar, Mr. Lopez suggest that Mr. Montoya take the 1st Vice President seat , and the position secretary would be available.

Dr. Arnaldo Montiel: If that was made in a form of a notion then I will second the notion.

Mr. Arnold Lopez: Yes I will claim it as a notion, but I did not check with Mr. Montioya

Mr. Frank Montoya: I will do it, I will serve

Mr, Arnold Lopez: That would be great sir

Laura: Thank You Mr. Montoya

Ms. Leslie Lambert: I will second that notion

Mr. Jaimie Aguilar: We have a motion and a second to the motion, all those in favor say I, (unanimous)
Mr. Aguilar asked for any na, there were none. Motion is passed and carried.

Laura: Mr. President we still has a vacancy for the 2nd Vice President and the Secretary.

Mr. Jaime Aguilar: Ok then I will open nominations for the 2nd vice president;

Ms. Leslie Lambert: I Nominate Arnold Lopez

Mr. Jaime Aguilar: I will 2nd that nomination

Mr. Jaime Aguilar: we have a motion on the floor, all in favor say I, all apposed say na, motion passes
unanimously. Congratulations Mr. Lopez

Mr. Jaimie Aguilar: we are no entertaining a motion for Secretary, do we have any nominations

Mr. Arnold Lopez: Ask that if there is anyone on the Zoom meeting that would like to speak up for this
office please do.

Mr. Jaime Aguilar; I would like to add that when I started on the council, I stated as the secretary and I
was scared to death, there is not much at you have to do as the workers themselves prepare the
packets and the meeting minutes for the next meeting. So it's really not that hard of a job. If anyone is
interested in the office of secretary, I would greatly appreciate it if the6y would speak. Do we have any
nominations? Since we have no nominations for Secretary we will move on o the next item on the
agenda, Cognations to everybody.

Laura: Mr. President I know that it is kind of pushing it but if we do not have a secretary this go around
it will have to be brought back to the table in July, it this would change in July I would not know, I do not
want to bring it back Please.

Gary Clark: This is Gary Clark I will throw my hat in the ring

Mr. Jamie Aguilar: I nominate Mr. Gary Clark

Mr. Frank Montoya: I second it.

Mr. Jaime Aguilar: All those in favor say I. All those opposed say na. I have it motion passes and carries
thank you very much.

Mr. Jaime Aguilar: by the way Gary is who nominated me for secretary, he got me started,

6. ELECTION OF OFFICERS

Officers elected to the seats are

PRESIDENT – Jaime Aguilar

1st VICE PRESIDENT- Frank Montoya

2nd VICE PRESIDENT – Arnold Lopez
SECRETARY – Gary Clark

7. AREA PLAN ON AGING 2022-2024

Mr. Jaime Aguilar: Let's move on the next item is on page 47 and I will pass this on to Ms. Laura Villa

Laura : We will share the area plan with you all, there is a lot to cover this is the biggest piece, about our Area Agency on Aging and How it functions , it is very important that we are all aware of what is included in the Area Plan as well. Area Plan shared via Zoom Screen, Laura states that when she was reviewing she noticed that there was a mistake, the Area Plan states July 20-21 when it is actually July 21-22. That change will be corrected, please make a note of this as it is not correct. There are some areas that I have highlighted that I will talk about but I will not go through the entire 150 plus pages of the document, I will just go through the specific information, stroll down to page number 5. I will read the Part 1 introduction to the area plan. There are a lot of new faces, there are a lot of new members, I just want to make sure we are all on the same page and that we understand it. The AREA Plan is documents submitted by the Area Agency to the state, in order to receive awards or contracts from the State Agencies grants provided under the Older Americans Act as amended, the area plan contains provisions required by the Act, the federal rules and regulations, state policies and procedures and assurances and commitments the area agency will administer activities funded according to the federal and state requirements. This is a blueprint in which the Area Agency on Aging develops and administers a comprehensive and correlated system of services as the advocate and focal point for people in the planning and service area.

So there are three areas that we focus on.

1. The Area Plan serves as the planning document which identifies needs, goals, objectives, and the activities that will be undertaken by the Area Agency on Aging relative to programs for the older persons in the Planning and Service Area.
2. The Area Plan represents a formal commitment to the State Agency which describes the manner in which the Area Agency on Aging plans to utilize the Older Americans Act funds and how it will carry out its administrative responsibilities.
3. The Area Plan is viewed as "The blueprint for action "which represents a commitment by the Area Agency on Aging that it will fulfill its role as the planner/catalyst/advocate on behalf of the older persons in the Planning and Service Area.

Strolling down to page 7

The description of the Area Agency on Aging and Its Network

As you all know we do not have the data yet from the 2020 Census, therefore all the information, and I will not go through all the information here, but the information that we collected from the 2010 Census has not changes as we do not have the newer data to change it. Originally a few months ago , I had

mentioned to you the state unit DES DAAWS had stated that we did not have to fulfill an Area Plan because of COVID, then later on we found out that ACL (Administration for Community Living) did want us to complete an Area Plan, so there are some statistics and data that will be missing in this Area Plan., I am just giving you a heads up.

The SEAGO Area Agency was designated as an Area Agency on Aging (AAA) in 1974. So we have been around covering services in our region Cochise, Graham and Greenlee since 1974. As with many of SEAGO's program areas, the AAA is a separate organizational unit within SEAGO. Over the years, AAA staffs have worked with various community organizations as partners and service providers to develop and maintain community based systems of service that meets and fit the needs of communities within the planning and service area. The AAA continuously strives to create new partnerships with other agencies serving the communities within our region.

Every five years we AAA does competitive Request for Applications to select the best-qualified service providers and ensure competition in agreements for elderly individuals and their caregivers. Meaning that anyone who wants to provide a service that encompasses the Older American Act, they have to present an application to us, this just happened during fiscal year 20 so we are in our 2nd year of our request for applications, so those that have already been selected will continue for the next 2 years.

Organizational Structures of SEAGO AAA.

The SEAGO Organizational Chart is included as Appendix A(you will see this shortly) All policy decisions related to the AAA are presented to the Advisory Council on Aging and the Administrative Council for input to submit to the Executive Board(which consist of Mayors and Board officials from local governments), which is the policy-making body of SEAGO. The AAA Program Director reports directly to the Executive Director of SEAGO regularly. So once this Area Plan gets approved by the Advisory Council on Aging it gets sent to the Administrative Council then to the Executive Board and then this is what goes to DES Division of Adult and Aging services.

Down below you will see the Positions and duties within the SEAGO AA from the Program Director to the Transit Coordinator, there are 7 full time staff within the Area Agency on Aging and there are some support positions within the SEAGO Main Organization that help us fulfill of accomplish our goals, I will not go through those and you can take a look at these later if you would like.

Region 6 has a Facebook page that is updated regular we have over 800 followers since the page was created 5 years ago, A mobile app was created to help our communities to stay engaged and access resources. And SEAGO has a good standing relationship with 3 of the chamber of Commerce's in our region to help us disseminate information in their communities. We have an outstanding relationship with Eastern Arizona Courier has been a blessing to have; they help publish articles from the AAA monthly, this is a very costly service, one that we would not be able to afford, allowing us to increase visibility in Graham and Greenlee Counties.

AAA staff coordinated activities and long-range emergency preparedness by working with each of the four counties to develop their emergency response plans. Since Cindy came on board with Shi's idea to do the ready meals program, to develop the Redi Meals program which is an emergency and disaster innovated program, that will allow us to work with our contracted senior centers to produce dry meals to comply with the emergency feeding program. DES is very excited that we are working on filling these gaps and providing our participants with a well-balanced, long lasting freeze dried. We have already partnered with some faith based and community organizations to assist older individuals and their families who meet the qualifications for home and community-based services by co-sponsoring trainings. We have adopted the Community Connections, a panel of AAA staff zoom meetings that focus on reaching out to local organizations and promoting the programs services and more effectively deploy resources by helping participating organizations understand and build on each other's work. Even though we have started this out goal is to continue those efforts.

On Page 11

SEAGO partnered with the Community Coalition for Advanced Care Planning to bring education and awareness of a delicate subject, End of Life. While this is not sponsored by DES Older American Act, we do have a Grant that we received from the David and Laurel Level Foundation and we still have a year to go with this grant. Thus far, we have hosted 45 workshops, and 609 participants have benefited from this project.

Elders in this region identify (you will see the needs assessment late in the packet) transportation as a priority because of the vast distances between communities. Therefore, the AAA continues to work closely with SEAGO's mobility management staff to promote and fill these gaps within transportation, and most recently the City of Wilcox has partnered with ADOT and SEAGO mobility SE AZ to implement a dial-a ride transit system serving the Wilcox, Sunsites, Pearce, Bowie and San Simon communities. The Area Agency on Aging is happy to help support those efforts to meet our most rural communities' needs with affordable, reliable, and safe transportation. So the City of Wilcox will be one of our next providers to receive Older American Act funds.

Moving right along on page 13

We will talk a little about the needs assessment, we were so fortunate we were asked by DES to submit A plan and considering that we were not able to obtain a lot of information due to COVID . Well the rea Agency Region six started early and sent out our needs assessment questionnaires to our communities and were able to obtain 371 responses and then COVIS hit as we were not able to get over 500 like we had in the past, we did receive 371 which allowed us to put this report together for you evaluate.

The background the needs assessment is a integral to understanding the most urgent current needs and priorities of the elderly and disabled to update the Area Plan on Aging. However it is equally important to consider that each Area Plan is based on plans developed in the past, and drastic changes as to what services are funded will be made solely on the results of a needs assessment. Services will continue to

be funded utilization trends, and client can expect some consistency despite budget cuts. We have been very fortunate we have not seen any budget cuts.

In the development of this Area Plan the ACOA shall review the minimum goals and objectives that the state unit on aging and the Area Agencies on Aging had agreed to include in their respective plans and reviewed a first draft on the updated Area Plan during their April 2021 meeting. (Which is today so you will be seeing that shortly) . We were not able to do public hearings because of COVID. We were exempt for doing public hearings.

As far as the needs assessment surveys, in the last quarter of 2020, the SEAGO AAA reached out to service providers, local senior citizen service programs, hospitals, health clinics, key informant groups, long term care and assisted living facilities and other partners to distribute surveys in both English and Spanish throughout the region. We passed out over 2000 surveys to all existing clients in the region who receive services through our agency, by targeting individuals who are case-managed, those individuals 60 years of age or older with the most significant social and economic need, with particular attention to older severe disabilities, limited English speaking abilities and individuals with Alzheimer's disease and their caregivers as well.

USER is the organization we use to collect this information and put together this report for you done by Dr. Robert Gernada, he was able to put this beautiful report together, This is the fifth time that this report has been completed allowing for comparisons over the years.

We can see as stated in his report the survey indicated that the most critical need of the elderly in Southeastern Arizona is affordable dental care. I remember that when I first got here and did my first Area Plan that was one of the biggest needs as well. So we focused our attention making sure that our SHIP Program would, talk to participants about the different programs that different health programs would cover. This has allowed us to show the state and at a national level , I don't know how many of you have seen that Medicare now covers minimally at least medical dental services, they don't cover a lot and there is still a lot to be done.

Affordable dental care was rated a serious problem by 41.1 % of survey respondents from Cochise, Graham and Greenlee. Maintenance and Repair of the home, identified as a serious problem by 24.9 % mainly for Greenlee County. Affordable Assistive Devices identified a serious problem by 24.8 % for Cochise and Graham County; Maintenance of the yard, identified as a serious problem by 24.3% for Greenlee County. Moving along to page 15 you will see the most identified needs as addressed by the report . Affordable Dental Care, Maintenance and repair of the home, Affordable assistive devices, Maintenance of the yard, telemarketing or In-Home sales (Fraud Prevention) and Finding Legal Assistance. What actions will we take? For Affordable dental Care we will focus on SHIP counselors to provide information about Medicare Plans and help the individuals know what their benefits are., and be able to steer the individuals to resources in the community to receive that care.

As far as Maintenance and Repair on the home: Potential sources of assistance will be catalogued and feasibility of consolidating regional human services will be explored and we will reach out to existing organizations that already providing similar resource.

Affordable Assistive Devices: SHIP counselors and Case Managers will have information about insurance coverage for assistive devices and a list of Loan closets and how they can be of assistance. Case Managers will provide more advocacies in their areas and inform clients of available options.

When I first saw the report I started looking into that, the State Procurement Department does have a grant available, I am assuming that this is available every year to address adaptive aid needs . So that is a project that I will be taking a look at in the near future.

As we go down we will be looking at the Goals, Strategic and Operational Objectives,

With the help from the Area Agencies on Aging and DES, the Goals are given to us by the State Agency on Aging, and we have to find a Operational and Strategic Objective to make them work for our region.

Gal# 1 To increase awareness and understanding of aging issues and help prepare Arizona for an aging population.

I will go through the first goal then you can go through the other goals and let me know if the goals meet your approval.

Laura went over the Goal #1 Operational Objectives and the Strategic Objectives and asked ACOA Members to please make sure that they go over the other Goals and Objectives , if you feel that their needs to be any changes made to it, this is the time to do so before it gets presented to the Administrative Council and the Executive Board.

Laura asked for questions; No Questions asked. Laura then apologized stating that “ I am sorry everyone, this is the biggest part of our job, and it takes a little while, thank you for your patience .”

Now we go to Part V

Preference to older persons with greatest economic or social needs : page 21

Hispanics and Non-Hispanic whites constitute the most prominent race group in this region. You will see some demographic reports shortly in Appendix 5. We identify eligibility for assistance , individual assessments are completed by Case Managers for anyone that might be eligible for Home and Community based services, through this assessment services are targeted to those who lack a support system, low income, and most vulnerable, including adult protective services referrals. Many of the individuals who are case-managed are at risk of institutionalization. A wait list is kept and monitored monthly, to help keep waitlist clients to a minimum and allocate funds where they are needed .

Networking with other agencies has always been beneficial. The Community Connections through the FCSP presents to local organizations on all AAA programs.

Key Changes to Service Delivery

Again we were not supposed to make a lot of changes to the Service Delivery because of COVID, However the AAA Region 6 has had a lot of changes so I had to make changes and this is what you are seeing here .

FCSP_ not just doing all this but doing Community Connection, created the Hello Neighbor Program , doing a lot of outreach , doing the reassurance calls, social media outreach and peer counseling to include pinkies up or per mingle.

Redi Meals program moving right along we feel comfortable applying for the Grant, through ACL we will positional be able to save nutrition sites thousands of dollars each year, by preventing waste.

Elder Fraud and Abuse Task Force: this is something that we are currently working on; this is working with the State Long Term Care Ombudsmen and the State Health Information Program to collaborate and obtain partnerships within the community and working closely with them to help protect our seniors and raise awareness for a healthier southeastern region. Not only will this be done in Cochise County but it will be done in all 4 counties so stay tuned.

Laura discussed Strengthening Programs Providing Protection against Threats to Independence, Well-being and Financial Security:

We have created a library of events on our Facebook page where presentations are stored for future use, we have created a mobile app that gives people access to our library of events and most notably the resource directories for our four county region.

Our Agency is a member of the National Association of Area Agency on Aging, the Arizona Association of Area Agencies on Aging, National Association of Nutrition and Aging Services Programs, to more inform of current issues, policies, and programs for seniors and people with disabilities. We collaborate with our Center for Independence Direct to promote their services to the disabled population in our region. Home and Community based programs help many remain independent. We have reduced our waitlist numbers as we see more funding allocated to our region year after year, thanks to outstanding advocacy at the local, state and federal levels.

Evidence-Based Program: The CDSMP, this has to do with medical conditions, chronic is currently active in Graham and Greenlee Counties. Our Health and Nutrition Coordinator will be working closely with those 2 counties to be a little more active in that area and be able to provide more assistance and support as well. This is not only for Graham and Greenlee but for Cochise and Santa Cruz as well.

Helping Older Adults Access Medicare Benefits: We currently have Amalia Marin who came onboard with the SHIP program April 1st since Ramona retired, she is currently looking for recruitments for volunteers.

Transportation –Mobility Management: is recognized as an essential service to the transportation providers, partnerships are created with providers, social service agencies, governmental agencies and the general public to reduce cost, enhance travel options, improve safety, and service gaps.

Modernizing Nutrition Programs: With the implementation of the READI meals program this is huge as this will result in our sites meeting requirements of DES-DAAS emergency feeding plan, the state is really looking forward to more information from our senior centers.

Consumer Choice and Care Choice Options: Case Managers have always promoted private pay for home care because they effectively target low-income individuals and manage waiting list. Three of the 6 home care providers are for-profit agencies. These agencies offer private pay housekeeping, attendant care, and in-home respite. Since its inception the SEAGO AAA staffs the Family Caregiver Support Program Coordinator, we see an increasing demand for FCSP services in the past year.

Health Care Service Coordination: SEAGO AAA issues a competitive Request for applications to select the best qualified service providers and ensure competition in arranging for services for elderly individuals and their caregivers.

Title VII Efforts: SEAGO AAA will continue to host the Regional VI Conference of Aging, where information on Long Term Care Ombudsman, SHIP and SMP programs are featured. Even though it has not been possible to host conference in SFY 21, because of COVID, we will return to conference next year.

Other: Management Analyst oversees the Case Management program, and since her partaking, we see even more impact in the program. She coordinates services and funding availability amongst the case managers and service providers to assist the director in projecting future spending. She provides training and guidance to our case managers. The modification is preparing our Management Analysis for when AAA brings the case management in-house which will happen in SFY 22.

Budget for SFY 20-22 on page 36. The funding is at 3.2 Million dollars this does not SSBG Dollars, it does not include the American rescue funds that were recently approved by the federal government.

Attached is a spread sheet that will show what has been allocated per county, I will not go through every one of them let's take a look at Attendant care , those allocations are based on the SFY 22 budget , Laura discussed the percentages going to each county for attendant care. Because Housekeeping is so minimal it's because housekeeping is not a key priority for our region, we prioritize the needs of our participants for things like bathing and personal care assistance, so that is where most of our home and community based funding goes into. You will see that there are some funding areas that are black and that is because we do not have funding allocated yet. That alert will come out at the end of May and the 19 care providers will be getting their sub awards renewals towards the end of May. So these numbers are tentative, these are not the final numbers, there will be some changes to them for sure.

Strolling down you will see the Appendices, I talked about the organizational Chart, if you have any questions, On the Organizational Chart you will see the names of the staff there are seven including myself.

On to page 41, the membership of the Advisor Council, this is correct as of today with the exception of Cheryl Christensen who has asked to term her position.

Page 51 SEAGO AAA SFY 20-21 Service Providers for the four different counties, there is a correction that will need to be fixed the Legal Assistance is not for every county it is only for Cochise County.

Page 52 The Area Plan Assurances shows the official commitments the Area Agency on Aging are required to perform all listed assurances and required activities. We did have an issue with Legal Assistance, it took almost a year to find someone to provide these services, and now that Soto Law has come on, even though it is just in Cochise County, we feel that we are now meeting our requirements and feel comfortable signing this form.

Page 59, these are the locations where our case managers placed the Drop Boxes for the completed needs assessments .

Page 61 the key Informant Questionnaire and Summary Results were not completed or Obtained due to COVID. And the forms that are used through page 66.

Page 68 Is the needs Assessment Report that was created by Dr. Carreira, I will not go through the entire report with you . There is a lot of information, but out of the 371 seniors that responded, you can see on page 71 the distribution for each county Cochise, Graham, Greenlee, and Santa Cruz. The survey indicated that the most important need in Southeastern Arizona is Affordable Dental care as mentioned previously, 41% stated this is a serious problem across the region and was the number one problem in 3 out of the 4 counties. What we collected was in Cochise County 208, Graham 69, Greenlee 78 and Santa Cruz 16, you can see the age group of the respondents and the sex of the respondents, and many more grafts for you to take some time and review based on your respected areas.

Page 109 the Graft sources of Advice about Health Insurance/Medicare, I just want to show you how we have grown from the previous reporting. SEAGO AAA is now at 21 % this is huge for us as when I first started we were not even know in our area , The people in the area knew SEAGO but not what AAA encompassed. I fill very fortunate that the ones that responded that some knew what AAA assist with. There are more grafts providing information on information asked, information such as transportation.

Page 124, Needs Assessment , service Utilization for SFY 2019-20, this information is the services that we used, information obtained from the DAARS system, I just wanted to show you, we will look at one agency for now as I do not want to go through the whole document , as you can see for the clients in Cochise County for Accent Care we used 249 units for a total of 13611.55, you can look at this report for the specific provider and see what they were able to accomplish in the SFY 19-20.

Page 141 this is the last page of the DAARS report and we can see that the clients were 1221 and the total units was 316752.80

Page 143 Client Demographics Report , you can see by the age groups, for the individuals under 60 it could be that they are disabled and that is why you are seeing these numbers in this report , you also see the clients race, this is data that is collected from our case managers and we are able to run these beautiful reports.

Page 149 this is the funding formula, nothing changes as the 2010 Census numbers are still the same, this is the same document presented to you 4 years ago.

We will need some feedback from the ACOA on this report that is being submitted to you, so please comments as we have to report back to DES the ACOA comments on this report , there is one form missing from here , form was sent to the ACOC by email this date, We did do some press releases since we started early and got the needs assessments out , in regards to the needs assessments we used out social media sites, we used our Facebook, this is how we were able to get the needs assessments that we presented to you.

Mr. president that is all I have, if any of you have any questions , how do you feel about the goals and the objectives that we have expressed in this plan, how do you feel about the advisory Council, and how do you feel about this Area Plan to move forward.

I need an action on the Area Plan, I need a discussion.

Gary Clark: I did not hear anything about the meals on wheels or the congregate meals,

Laura Villa: page 80, let's look at the different topics , Ok preparing nutritious meals, is 12.4% and that is not in the top 5, that's pretty much all that pertains to meals, having someone check on me daily is 13.7% so according to this report that is not a huge need according to this report.

Gary Clark: were the forms all done electrically or were there manual form involved also, I know a lot of the people we deliver meals to have no computers, they have no smart phones, if it's not in writing then they did not get it collected. So how was this data collected?

Laura Villa: you will see in that report that with the help of our case mangers we were able to collect some of that data, and there is a list in this report, I can't remember what page number, but there is a list of places where the boxes are to collect the needs assessments , some were at doctors' offices, some at hospitals, at the library's, and at senior centers, I am sure that the seniors that you serve were contacted.

Carrie Gibbons: If the clients were unable to complete on line the case managers or our office assisted the clients to complete these assessments. There were options for the clients to complete these forms.

Laura Villa: how do you feel about the roles and objectives.

Gary Clark this is a lot of information to review in an hour and half, two hours.

Arnold Lopez: you are talking about, this is a big document that has brought light on the process, the goals are like are mission statement . I may call later in the week to get a break down/summary of this report so that I can give the newspaper this information so that they know what they are helping with.

Laura Villa: once completed the newspaper for Graham and Greenlee will get a copy

Arnold Lopez: I will go down personal and provide my thanks for all that they do for us.

Laura Villa: Mr. President if there is no more feedback you can proceed with a notion.

Jaime Aguilar; I would like to obtain a notion to accept the Area Plan for 21-22 as it has been presented to us.

MOTION:	Don Behnke
SECOND:	Dr. Arnoldo Montiel
ACTION:	Unanimously Approved

Laura Villa: Mr. President once this meeting is over I will be sending over the document that you will need to sign and return so that it can be attached to this for the Administrative Council.

8. SFY 20 ANNUAL REPORT

Jaimie Aguilar: Moving on to item# 8

Laura Villa: 2020 Annual Report shared, thank you Carrie for putting this report together, there is a page in there that should not be in here as it belonged in the Area Plan, page # 5 you can see the totals, you now have totals for the SFY 17-18, 18-19, 19-20 if you look in thee you will see a breakdown of services, you can see that the housekeeping services decline, but the attendant care increased because these two services were combined, Laura asked Carrie to go over the report.

Carrie Gibbons: going over you can see the increase and the decreases and the way we have changed. You can see the a breakdown of the services and the number of clients served and how many need clients have been added, for 19-20 over 1000 new clients, then it is broke down by counties, there is information for the services that we provide and a Thank you to all our Volunteers

Laura Villa; Any questions, none asked.

9. GOVERNOR'S ADVISORY COUNCIL ON AGING (GACA)

Mr. Jaimie Aguilar stated that this is me, I don't have much to say, the meeting that I covered Goals #1 the state they discussed streamlining AHCCCS for clients who are physically and sensory challenged.

Goal # 2 Increase the aware ness of aging issues to help the Arizona aging population

Goal #3 Help Arizonans to maintain wellbeing and safety to remain active and living in their communities.

Goal #4 provide a neutral and well trained professional workforce, they are trying this on professional caregivers so that they can care for our elderly.

Goal #5 Enhance the states capability to develop and maintain necessary infrastructure that is culturally appropriate and a cost effective manner

There was another thing that was brought up that the caregivers that buy supplies such as grab bars, there is a 50% reimbursement grant, what was discussed is that it is not being utilized properly and therefore not being spent. It uis going to be approved for the next 4 years, we need to let people know that it is there,

Laura Villa: asked the name of the Grant and let Mr. Aguilar know that AAA has been promoting this Grant for the past year and half. AAA is familiar with it.

Karen Enriquez: The Family Caregiver grant, we have sent this to our caregivers through social media, in mailings and the problem with this grant is that the caregivers have to spend their funds first and then they get reimbursed, and most seniors just cannot afford this.

Laura Villa: The other problem is that the process is very lengthy process, you have to apply and take the application to your doctor and your doctor has to sign off, and due to COVID they just seem to give up.

Jamie Aguilar: I think I need to understand what you and your staff do and what your role is. In the past they focused on holocaust victims, LGBTQ and Vets and Tablets for the homebound and robots for care. One of the GACA board members asked for data for information on the services for the elderly. Her complaint was that she had a family member who was placed in a home and then after a while she got charged more. So what was discussed was that these homes are monitored by AZDHS and they have a complaint process.

Laura Villa; Our LTC Ombudsmen is familiar with it she goes into these homes everyday, if you hear of anyone who is having issues they can contact the LTC Ombudsmen Shi Martin.

Jaime Aguilar: there is a bill for Vets to help them pay for car payments and house payments. I did not know that Arizona is the number one state for Alzheimer's population.

This Region was heavily discussed, kudo's to everyone, the volunteers, your staff and you Laura, the hello neighbors program was discussed, which involved computers. One on One end of Life program, Sierra Vista was discussed but don't remember what is going on there. Discussed

that at the state level that fall prevention is important because the mortality rate is very high, they discussed Chi Tai. And that elder suicide is on the rise.

I am very proud to be a part of this organization.

Laura Villa: I applauded all of you for the work that you do and helping us, there are changes that keep happening because of all the great mind in the office and all the help that they want to provide for the seniors.

10. SFY-22 INITIAL ALLOCATIONS ISB

Laura Villa: Money, Money, Money in your packet you see the initial allocations for SFY 22 , this is just intensive, as we are receiving the American Rescue Plan, there are some bills out there that might give us a little more funds, there are some new allocations that happen towards the end of May, funds from the Navajo Nation, so their might be more funds coming on to us. Page 47 in the packet. You can see the total funding what is being allocated for all services in the American Rescue Plan. The Alert has been enclosed, Also in your packet you will see The tentative distributions to our providers based on the initial alert.

Arnold Lopez: Questioned how long the American Rescue Funds are good for.

Laura Villa: explained that the American Rescue Funds are good through December 2024. We have been discussing with Senator Kelly, and there has already been a discussion at the federal level to adjust the Older Americans Act. We feel confident that we will be able to continue to provide the services that we have been. We are keeping our fingers that the funds do continue and that we do not have to close the people that we have been able to open up with the COVID funds.

Royce Hunt: I just wanted to say that this is good, I know that the providers this is a big concern

Laura Villa: Just like Mr. Aguilar said they are looking at the wages for caregivers as well, they see the funding coming in and they are paying the caregivers more. What happens when the funding stops?

Arnold Lopez: When the President was speaking about GACA, I believe that this use to be under the governor, but it is now under a different agency whom seem to be on a learning curve, so of course they are going to learn from our region as region 6 really stands out.

Laura Villa thanked Mr. Lopez

11. SEAGO-AAA PROGRAM UPDATES-NEWSLETTER (Laura Villa reported)

Laura reported that she has bad news as we will not be able to share a newsletter, but we will have one to you soon.

The READI Meals program you have heard from Cindy so Laura skipped the READI Meals

The End of Life we have some fund left and we have funds left that have not been used due to COVID and traveling less, therefore we will extend this program through December 2021.

Monica Romero is a volunteer in Santa Cruz County and Ronnie speaks very highly of Monica. Monica helps a lot with Spanish presentations in the area.

The Aging and Disability Counseling (ADRC) Bridges of Care, Karen, Carrie and I. Mostly Karen working closely with the referrals she has received, Karen asked to provide brief summary. Karen Enriquez: So the Bridges of Care, when the providers that we have partnered with send us a referral we contact the individual and determine the needs and help to place resources in place for that individual. Me, Carrie and Laura meet as a group and discuss the case and determine what the best action is and follow them for 30 days, right now we are working on our data collections and meet the requirements set forth by the state.

Laura Villa: because this is a program that utilizes COVID funds it is only in Cochise and Santa Cruz, but with the use of some of the rescue dollars we are looking to expand it to Graham and Greenlee as well.

Family care Givers: We talked about Trualta, and the other programs that Karen has are doing wonderful.

The SHIP and SMP Program Mali has been doing great with her volunteers, Thank You Don for the volunteer work, Mali has an excellent plan in place.

Don Behnke: I spent 4 hours of discussion with Mali and I see a lot of positive things coming out of it. Don went on to discuss his newsletter, Don offered assistance in providing information for the newsletter.

Laura Villa: Next month is older Americans month and we will be planning an event in Graham and Greenlee Counties, we usually have an event in Cochise County but this year we will host a small event in Graham and one in Greenlee. We will combine the Scam Jam and the Older Americans Month events together and have a presence in both these counties.

Cindy: Tai Chi at the end of March we started our 1st Spanish Tai Chi, we still have our other Tai Chi classes going. Hopefully in June we will attempt to do some outdoors Tai Chi in person. Matter of Balance Shi has virtual training hoping to see both virtual and in person classes soon.

Laura Villa: as for our LTC Ombudsmen, our facilities see a massive reduction of COVID cases and most of the residents who want to be vaccinated have been vaccinated or are in the process of being vaccinated. Also Shi is able to visit more than one facility per day so this is going to reduce her travel time greatly.

The federal communication FCC has launched a Broadband plan, now low income individuals are able to get help with their broadband.

Get-set up we have this through December 2021 please encourage everyone to utilize this program.

Any questions/ No questions

Karen Enriquez; With the Pinkies Up we have a translator the helps in the meetings. And we also have 2 staff that can handle translation if needed.

12. INFORMATION AND EXCHANGE (Carrie Gibbons directed)

Jaime Aguilar asked that the attendees be called

Kathy Spangler: Don't have much to report in Willcox for ALTCS we are still restricted from in person visits with our members, this has been going on since March of last year. We just has a meeting this morning and not sure when AHCCCS will give us permission to go out into the public.

Gary Clark: the majority of our employees and attendees have been vaccinated; I myself will get 2nd vaccination on Friday. We have had to cancel 2 of our major fund raisers one of which profited \$15 thousand last year and our 58th annual cake walk event that profited 25 thousand last year, they are still social distasting and wearing mask. We depend on the attendance of our DDD and ALTCS participants and we are down in attendance, only at 48 %. So I would really appreciate that you pay your bills on time.

Donald Behnke- I do not have anything to add.

Kim Burks: I have to jet out in a few minutes, but it has been great to see all your faces again! For my information exchange, VICaP is excited about the City of Willcox's dial-a-ride program and will be working closely with them for coordination efforts. VICaP's ridership is finally starting to pick back up since COVID, so we are excited about that as well!

David Morse: Having technical issues unable to

Arnold Lopez: Don't have anything, just curious about the American Rescue Funds. You mentioned Dental and Transportation maybe this is funds that can help with these programs.

Royce Hunt: Last meeting we spoke about the caregivers getting Vaccines, we were able to get the girls. We will be opening up the senior center, very proud that a lot of our seniors have opted to get vaccinated.

Laura Villa: we have reached out to the state to determine what is the best way to open not only the senior center but the AAA office as well.

Frank Montoya: Today's meeting is really relevant, I lost my dad to Alzheimer's in March, so now we are caregivers to my mother-in-law and now I am going to be looking for training and resources to care for my mother-in-law. We are now staying in Safford to be close to the hospital. We are in the process of fixing the bathroom and her bedroom.

Dr. Alnoldo Montiel- told Mr. Montoya that he is sorry for his loss, Mr. Aguilar congratulations on being the president again, we are now in the diaper business we hooked up with United Way and we are in the diaper business to help with children and adults to provide for those in need. We are given all the produce that we need we got 100 cases, we are still serving COVID meals we just got a granny doe 10 thousand for COVID meals, we have bought a air fryer to provide fried food to those who want it. We have vaccinated 65 of our seniors here at the center. We are keeping busy. Thanked Laura for all that she does.

Valadee Crotts: He is muted and unable to unmute.

Jamie Aguilar- I have a few things that I forgot to say about GACA, the senate has a million dollars to GACA,. About the Scam jam some people want the atty general to put on the Scam Jam but I am looking forward to working towards this event, I have reached out to the Graham County atty for him to be there. Questioned if he can go to the sites with the freeze dryer (Cindy let Mr. Aguilar know that he can come to Cochise county to the Bisbee office or there should be a video out in the next 4 months showing the process).

What is the price of the set up, freeze dryer is about 3 thousand each, the only expense will be the packaging ,) The only other thing I have is that I am very proud of you all.

Monica Romero- Left early

Laura Villa questioned does any of the staff have anything / no comments

13. Scheduling next meeting: July 15, 2021

14. Motion to Adjourn:

MOTION: FRANK MONTOYA
SECOND: ROYCE HUNT

VOTE: UNANIMOUS



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING PROGRAM DIRECTOR
DATE: JULY 15, 2021
SUBJECT: NOMINATIONS TO VACANT SEATS

The Advisory Council on Aging's (ACOA) revised bylaws dated May 19, 2007, the state under Article III-Membership section 1, that the ACOA consists of eight representatives from Cochise County, four from Graham, and three from Greenlee and Santa Cruz County.

Section 2 states, at least ten of the eighteen members shall be age sixty or older and shall include persons in greatest economic or social need, minority individuals, and participants in services funded through the SEAGO Area Agency on Aging.

Section 9 states, members appointed by SEAGO Executive Board shall serve a term of three years (3). Each member shall be limited to two (2) consecutive terms. However, if a vacancy cannot be filled in 90 days, a previous member can be reappointed. The Advisory Council on Aging may submit a member to the Executive Board for reappointment for an additional term.

There are currently one (3) vacant seats and members selected to represent incorporated cities, towns, and the unincorporated portions of each county. The current vacancies apply to Cochise County, Tombstone, Santa Cruz County Town of Patagonia and Graham County town of Pima.

Nominated representatives will commence their term on the date once approved and appointed by the SEAGO Executive Board, scheduled for **August 20, 2021**.

Action Requested: Information Only Action Requested Below

Proposed representatives to the SEAGO Executive Board for appointment to fill vacancies.



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: JULY 15, 2021
SUBJECT: SFY 22 ITEMIZED SERVICE BUDGET (ISB) /ALERT COVID
VACCINE ACCESS ALLOCATIONS

Description:

DES-DAAS issued the May 28, 2021, SFY22 Alert. The enclosed alert designates the Social Services Block Grants (SSBG) for SFY22 and Covid vaccine access allocations.

SSBG funding \$215,000

- \$108,000 in Home Delivered Meals
- \$97,000 in Attendant Care
- These funds help sustain those removed from the waitlist and any new clients who are placed on the waitlist during SFY22.
- The balance remaining unobligated will be used further along the way.

CRRSAA stands for Coronavirus Response and Relief Supplemental Appropriations Act.

The CRRSAA funding \$81,131

- \$4136 Long Term Care
- \$8863 Administrative costs
- \$68,132 Vaccine Access, education, transportation, combatting vaccine hesitancy, promote vaccine equity efforts within the aging networks
- SEAGO-AAA is identifying areas of need and will focus its attention on those areas. The emphasis will be to use our existing sub-contractors to deliver the service as specified in the alert.

Attachments: SFY22 Alert, SFY22 ISB #6

Action Requested

Information Only

Action Requested Below

May 28, 2021

To: Area Agencies on Aging

From: Frank L. Migali *FM*
Deputy Assistant Director
Community Service Programs
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2022 Allocations

The following ALERTS are attached:

ALERTS

FUND SOURCE/TYPE

ALERT SFY-22-2B	Social Services Block Grant – Non-Medical Home and Community-Based Waitlist Allocations
ALERT SFY-22-9	COVID- CRRSA Act, 2021 Allocations
ALERT SFY-22-9A	COVID- ADRC/NWD COVID-19 Vaccine Access Allocations
ALERT SFY-22-9B	COVID- COVID-19 Access to Vaccines Allocations
ALERT SFY-22-11A	Other Funds- Lifespan Respite Grant Allocations
ALERT SFY-22-11B	Other Funds- Grant Estimated Carryover

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2022 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday June 18, 2021. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging contracts to begin July 1, 2021.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Frank Migali, Jamie Zimmerman, Bridget Casey, Matthew LeCrone, Kelly Garrett, Cindy Saverino, Mark Radan, Michael Coen, Lisa Pollock, Lita Nelson, Jennifer Cain, DES FSA Team, DAAS file

**Social Services Block Grant (SSBG)
for SFY-2022**

The Division of Aging and Adult Services (DAAS) has received **\$3,800,000** in additional SSBG funding in SFY 2022.

This funding shall be used to reduce waitlists for Non-Medical Home and Community-Based Services.

Funds shall be utilized to remove clients that are waitlisted for Non-Medical Home and Community Based Services in SFY 2022. If necessary, this funding can be utilized to sustain clients that were previously removed from waitlists in SFY 2021 using the initial SSBG allocations in ALERT 21-2A.

Funds shall not be utilized for administrative costs.

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 1,338,919
Pima Council on Aging	\$ 979,730
Northern Arizona Council of Governments	\$ 475,676
Western Arizona Council of Governments	\$ 405,405
Pinal/Gila Council for Senior Citizens	\$ 385,135
SouthEastern Arizona Governments Organization	\$ 215,135
Total	\$ 3,800,000

Funds must be expended by no later than June 30, 2022.

Area Agencies on Aging shall:

- Utilize current assessment results and other socio-economic factors to prioritize waitlisted clients for enrollment to services.
- Use the appropriate service code (see table below).

Enrollments and authorizations can be completed over the phone if the waitlisted client is within six months of the most recent home visit and the client's status has not substantially changed.

**Social Services Block Grant (SSBG)
for SFY-2022**

The following service codes will be available for use in association with this funding:

SOW Service Code	Program Code	Service Detail
ADC	HCB	WTL
ADC	FCS	WTL
ADP	HCB	WTL
ATT	HCB	WTL
CMG	HCB	WTL
HDM	HCB	WTL
HHA	HCB	WTL
HSK	HCB	WTL
NRH	HCB	WTL
PRC	HCB	WTL
RSP	FCS	WTL

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**COVID
for SFY-2022**

The Division of Aging and Adult Services (DAAS) has received allocations from the Administration for Community Living (ACL), **CRRSA Act, 2021 Funds**. These funds are being distributed as one-time allocations to assist the Area Agencies on Aging (AAAs) with supporting clients in staying healthy, safe, and independent during the COVID-19 pandemic in long-term care facilities.

These funds from the CRRSA Act, 2021 are being distributed based on the OAA funding formula used for Title III and Title VII, as shown in the table below:

Area Agency on Aging	Award Amount
Region One, Inc.	\$ 40,695
Pima Council on Aging	\$ 14,000
Northern Arizona Council of Governments	\$ 8,069
Western Arizona Council of Governments	\$ 8,192
Pinal/Gila Council for Senior Citizens	\$ 6,203
SouthEastern Arizona Governments Organization	\$ 4,136
Navajo Nation	\$ 4,901
Inter-Tribal Council of Arizona, Inc.	\$ 3,967
Total	\$ 90,163

These funds are allocated for the period of 4/01/2021 through 9/30/2022.

Funds expended from the CRRSA Act, 2021 are to use for to enhance program complaint investigations and to enable travel for staff and volunteers to ensure that the clients in Long-Term Care Facilities have access to designated ombudsman. Please see SFY 22-9 Attachment A.

Reporting Requirements:

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
LTC	OMB	CRR

Should you have questions regarding these allocations, please contact your assigned Contract Specialist.

Expanding Access to COVID-19 Vaccines Via the Aging Network – FAQ's

1. Can the funding be used for combatting vaccine hesitancy?

Yes, one of the purposes of the funding is for disseminating credible information about COVID-19 vaccines and helping direct those with questions to additional sources of information.

2. Can the funding be used to support vaccine equity efforts?

Yes, the aging network is encouraged to use these funds to address inequity in COVID19 vaccination access among older adults, family caregivers, and aging network staff and volunteers from communities defined by race, ethnicity, geography, disability, income, sexual orientation, gender identity, and other factors.

3. Can the funding be used to provide transportation stipends/vouchers to individuals?

Yes, arranging or providing accessible transportation to COVID-19 vaccination sites for older adults and their caregivers is an allowable use of funds.

4. Can the funding be used to pay for staff to plan and organize these activities, participate in meetings with local public health and other entities, and/or collect and analyze data on COVID-19 vaccination rates of older adults, family caregivers, and aging network staff and volunteers?

Yes, paying for staff for these activities is an allowable use of funds.

5. Can the funding be used to serve people of any age?

This funding is intended to be used to serve older adults, family caregivers, and aging network staff and volunteers. Funding should be targeted to serve these populations.

**COVID
for SFY-2022**

The Division of Aging and Adult Services (DAAS) has received allocations from the Administration for Community Living (ACL), for ADRC/NWD COVID-19 Vaccine Access.

These funds are being distributed as one-time allocations to assist the Area Agencies on Aging with supporting clients in staying healthy, safe, and independent during the COVID-19 pandemic. These funds are being distributed based on the OAA funding formula as shown in the table below and no match is required. See SFY22-9A Attachment A for additional information regarding the funding.

Area Agency on Aging	ADRC Access Vaccines	ADRC Access Vaccines Admin	Total
Region One, Inc.	\$235,051.00	\$27,911.00	\$262,962.00
Pima Council on Aging	\$80,858.00	\$9,190.00	\$90,048.00
Northern Arizona Council of Governments	\$46,601.00	\$4,337.00	\$50,938.00
Western Arizona Council of Governments	\$47,313.00	\$4,903.00	\$52,216.00
Pinal/Gila Council for Senior Citizens	\$35,828.00	\$3,627.00	\$39,455.00
SouthEastern Arizona Governments Organization	\$23,883.00	\$2,238.00	\$26,121.00
Navajo Nation	\$24,905.00	\$2,749.00	\$27,654.00
Inter Tribal Council of Arizona	\$22,913.00	\$2,529.00	\$25,442.00
Total	\$517,352.00	\$57,484.00	\$574,836.00

These funds are allocated for the period of 4/1/2021 through 9/30/2022.

**COVID
for SFY-2022**

Reporting Requirements:

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
CEI	HCB	VAC
ADM	HCB	VAC

Should you have questions regarding these allocations, please contact your assigned Contract Specialist.

**COVID
for SFY-2022**

The Division of Aging and Adult Services (DAAS) has received allocations from the Administration for Community Living (ACL), Access to Vaccines.

These funds are being distributed as one-time allocations to assist the Area Agencies on Aging with supporting clients in staying healthy, safe, and independent during the COVID-19 pandemic. These funds are being distributed based on the OAA funding formula and no match is required. See SFY22-9B Attachment A for additional information regarding the funding.

Area Agency on Aging	Access to Vaccines	Access to Vaccines Admin	Total
Region One, Inc.	\$429,593.00	\$82,633.00	\$512,226.00
Pima Council on Aging	\$148,192.00	\$ 27,209.00	\$175,401.00
Northern Arizona Council of Governments	\$86,367.00	\$12,840.00	\$99,207.00
Western Arizona Council of Governments	\$87,187.00	\$14,515.00	\$101,702.00
Pinal/Gila Council for Senior Citizens	\$66,109.00	\$10,738.00	\$76,847.00
SouthEastern Arizona Governments Organization	\$44,249.00	\$6,625.00	\$50,874.00
Navajo Nation	\$53,080.00	\$8,139.00	\$61,219.00
Inter Tribal Council of Arizona	\$42,068.00	\$7,488.00	\$49,556.00
Total	\$956,845.00	\$170,187.00	\$1,127,032.00

These funds are allocated for the period of 4/1/2021 through 9/30/2022.

**COVID
for SFY-2022**

Reporting Requirements:

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
CEI	HCB	VA1
ADM	HCB	VA1

Should you have questions regarding these allocations, please contact your assigned Contract Specialist.

NGA FY-22			Access Vaccines	CRRSA LTC Omb			ADRC Access Vaccines	TOTAL
Total Federal	0	0	1,127,032	0	90,163	0	574,836	1,792,031
New Mexico	0	0	6,032	0	483	0	0	6,515
Utah	0	0	1,320	0	106	0	0	1,426
Total Navajo	0	0	7,352	0	589	0	0	7,941
			Access Vaccines	CRRSA LTC Omb			ADRC Access Vaccines	TOTAL
Total Federal	0	0	0	0	0	0	0	0
New Mexico	0	0	0	0	0	0	0	0
Utah	0	0	0	0	0	0	0	0
Total Navajo	0	0	0	0	0	0	0	0
NGA BREAKDOWN			Access Vaccines	CRRSA LTC Omb			ADRC Access Vaccines	TOTAL
<i>FY21 NGA (W/O Navajo)</i>	0	0	1,119,680	0	89,574	0	574,836	1,784,090
<i>FY21 NAVAJO TRANSFER</i>	0	0	7,352	0	589	0	0	7,941
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
<i>TOTAL NGA (W/O Navajo)</i>	0	0	1,119,680	0	89,574	0	574,836	1,784,090
<i>TOTAL NAVAJO TRANSFER</i>	0	0	7,352	0	589	0	0	7,941
<i>TOTAL FEDERAL</i>	0	0	1,127,032	0	90,163	0	574,836	1,792,031
	ADMIN CALCULATIONS ADDED TO III-C1			5.00%				
			Access Vaccines	CRRSA LTC Omb			ADRC Access Vaccines	TOTAL
STATE	0	0	0	0	0	0	0	0
AAA	0	0	112,703	0	0	0	57,484	170,187
ELDER RIGHTS POSITION	0	0	0	0	0	0	0	0

*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

FORMULA ALLOCATIONS FOR SFY-2022 ACCESS VACCINES, CRRSA LTC OMB., AND ADRC ACCESS VACCINES

2010 census

	ALLOC %		Access Vaccines	CRRSA LTC Omb		ADRC	Access Vaccines	TOTAL	
AVAILABLE FEDERAL		0	0	1,119,680	0	89,574	0	574,836	1,784,090
NAVAJO TRANSFER		0	0	7,352	0	589	0	0	7,941
TOTAL AVAILABLE		0	0	1,127,032	0	90,163	0	574,836	1,792,031
LESS DAAS OMBUDS		0	0	0	0	0	0	0	0
LESS STATE ADMIN		0	0	0	0	0	0	0	0
LESS 10% AAA ADMIN		0	0	112,703	0	0	0	57,484	170,187
LESS NAVAJO TRANSFER		0	0	7,352	0	589	0	0	7,941
TOTAL FED PROGRAM		0	0	1,006,977	0	89,574	0	517,352	1,613,903
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		0	0	1,006,977	0	89,574	0	517,352	1,613,903
LESS PSA BASE PROG		0	0	0	0	0	0	0	0
F2 = 8.5% PROG TOTAL		0	0	85,593	0	7,614	0	43,975	137,182
F1 = PROGRAM BALANCE		0	0	921,383	0	81,960	0	473,377	1,476,720
AAA ADMIN FED		0	0	112,703	0	0	0	57,484	170,187
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	0	0	0	0	0	0	0
AAA ADMIN BALANCE		0	0	112,703	0	0	0	57,484	170,187

	ALLOC %		Access Vaccines	CRRSA LTC Omb		ADRC	Access Vaccines	TOTAL	
REGION I									
PROGRAM BASE		0	0	0	0	0	0	0	
F1	48.55%	0	0	447,370	0	39,794	0	229,844	717,008
F2	11.84%	0	0	10,134	0	901	0	5,207	16,242
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	48.55%	0	0	54,722	0	0	0	27,911	82,633
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	0	512,226	0	40,695	0	262,962	815,883

REGION II									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	15.99%	0	0	147,309	0	13,104	0	75,683	236,096
F2	11.77%	0	0	10,073	0	896	0	5,175	16,144
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	15.99%	0	0	18,019	0	0	0	9,190	27,209
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	0	175,401	0	14,000	0	90,048	279,449

REGION III									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	7.54%	0	0	69,516	0	6,184	0	35,715	111,415
F2	24.75%	0	0	21,188	0	1,885	0	10,886	33,959
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	7.54%	0	0	8,503	0	0	0	4,337	12,840
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	0	99,207	0	8,069	0	50,938	158,214

	ALLOC %			Access Vaccines		CRRSA LTC Omb		ADRC Access Vaccines	TOTAL
REGION IV									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	8.53%	0	0	78,582	0	6,990	0	40,373	125,945
F2	15.78%	0	0	13,508	0	1,202	0	6,940	21,650
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	8.53%	0	0	9,612	0	0	0	4,903	14,515
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	0	101,702	0	8,192	0	52,216	162,110
REGION V									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	6.31%	0	0	58,133	0	5,171	0	29,867	93,171
F2	13.56%	0	0	11,603	0	1,032	0	5,961	18,596
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	6.31%	0	0	7,111	0	0	0	3,627	10,738
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	0	76,847	0	6,203	0	39,455	122,505
REGION VI									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	3.89%	0	0	35,868	0	3,191	0	18,428	57,487
F2	12.41%	0	0	10,619	0	945	0	5,455	17,019
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	3.89%	0	0	4,387	0	0	0	2,238	6,625
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	0	50,874	0	4,136	0	26,121	81,131
REGION VII									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	4.78%	0	0	44,066	0	3,920	0	22,639	70,625
F2	5.15%	0	0	4,411	0	392	0	2,266	7,069
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	4.78%	0	0	5,390	0	0	0	2,749	8,139
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		0	0	53,867	0	4,312	0	27,654	85,833
INTERSTATE TRANSFER		0	0	7,352	0	589	0	0	7,941
TOTAL		0	0	61,219	0	4,901	0	27,654	93,774
REGION VIII									
PROGRAM BASE		0	0	0	0	0	0	0	0
F1	4.40%	0	0	40,539	0	3,606	0	20,828	64,973
F2	4.74%	0	0	4,058	0	361	0	2,085	6,504
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	4.40%	0	0	4,959	0	0	0	2,529	7,488
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		0	0	49,556	0	3,967	0	25,442	78,965

	ALLOC %		Access Vaccines		CRRSA LTC Omb		ADRC Access Vaccines	TOTAL	
TOTAL									
PROGRAM BASE		0	0	0	0	0	0	0	
F1	100.00%	0	0	921,383	0	81,960	0	473,377	1,476,720
F2	100.00%	0	0	85,594	0	7,614	0	43,975	137,183
ADMIN BASE		0	0	0	0	0	0	0	0
ADMIN	100.00%	0	0	112,703	0	0	0	57,484	170,187
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		0	0	1,119,680	0	89,574	0	574,836	1,784,090
INTERSTATE TRANSFER		0	0	7,352	0	589	0	0	7,941
TOTAL		0	0	1,127,032	0	90,163	0	574,836	1,792,031

SFY-2022 PLANNING LEVELS FOR AAA'S

2010 census

REGION I	Access Vaccines		CRRSA LTC Omb		ADRC Access Vaccines		TOTAL	ADMIN
99-00 BASE	N/A	N/A	N/A	N/A	N/A	N/A	0	0 ALERT #00-1D
20-21 BASE	0	0	512,226	0	40,695	0	262,962	815,883 82,633 FY 20-21 FUNDS
HOLD-HARMLESS 20-21								ALERT #00-1D LESS EST.FY 20-21 BASE
INCREASE IN BASE 20-21	0	0	512,226	0	0	0	0	82,633 INCREASE OVER 99-00 BASE
TOTAL 21-22	0	0	512,226	0	40,695	0	262,962	815,883 82,633 FY21-22 PLANNING LEVEL

REGION II	Access Vaccines		CRRSA LTC Omb		ADRC Access Vaccines		TOTAL	ADMIN
99-00 BASE	N/A	N/A	N/A	N/A	N/A	N/A	0	0 ALERT #00-1D
20-21 BASE	0	0	175,401	0	14,000	0	90,048	279,449 27,209 FY 20-21 FUNDS
HOLD-HARMLESS 20-21								ALERT #00-1D LESS EST.FY 20-21 BASE
INCREASE IN BASE 20-21	0	0	175,401	0	0	0	0	27,209 INCREASE OVER 99-00 BASE
TOTAL 21-22	0	0	175,401	0	14,000	0	90,048	279,449 27,209 FY21-22 PLANNING LEVEL

REGION III	Access Vaccines		CRRSA LTC Omb		ADRC Access Vaccines		TOTAL	ADMIN
99-00 BASE	N/A	N/A	N/A	N/A	N/A	N/A	0	0 ALERT #00-1D
20-21 BASE	0	0	99,207	0	8,069	0	50,938	158,214 12,840 FY 20-21 FUNDS
HOLD-HARMLESS 20-21								ALERT #00-1D LESS EST.FY 20-21 BASE
INCREASE IN BASE 20-21	0	0	99,207	0	0	0	0	12,840 INCREASE OVER 99-00 BASE
TOTAL 21-22	0	0	99,207	0	8,069	0	50,938	158,214 12,840 FY21-22 PLANNING LEVEL

REGION IV	Access Vaccines		CRRSA LTC Omb		ADRC Access Vaccines		TOTAL	ADMIN
99-00 BASE	N/A	N/A	N/A	N/A	N/A	N/A	0	0 ALERT #00-1D
20-21 BASE	0	0	101,702	0	8,192	0	52,216	162,110 14,515 FY 20-21 FUNDS
HOLD-HARMLESS 20-21								ALERT #00-1D LESS EST.FY 20-21 BASE
INCREASE IN BASE 20-21	0	0	101,702	0	0	0	0	14,515 INCREASE OVER 99-00 BASE
TOTAL 21-22	0	0	101,702	0	8,192	0	52,216	162,110 14,515 FY21-22 PLANNING LEVEL

REGION V	Access Vaccines		CRRSA LTC Omb		ADRC Access Vaccines		TOTAL	ADMIN
99-00 BASE	N/A	N/A	N/A	N/A	N/A	N/A	0	0 ALERT #00-1D
20-21 BASE	0	0	76,847	0	6,203	0	39,455	122,505 10,738 FY 20-21 FUNDS
HOLD-HARMLESS 20-21								ALERT #00-1D LESS EST.FY 20-21 BASE
INCREASE IN BASE 20-21	0	0	76,847	0	0	0	0	10,738 INCREASE OVER 99-00 BASE
TOTAL 21-22	0	0	76,847	0	6,203	0	39,455	122,505 10,738 FY21-22 PLANNING LEVEL

REGION VI	Access Vaccines		CRRSA LTC Omb		ADRC Access Vaccines		TOTAL	ADMIN
99-00 BASE	N/A	N/A	N/A	N/A	N/A	N/A	0	0 ALERT #00-1D
20-21 BASE	0	0	50,874	0	4,136	0	26,121	81,131 6,625 FY 20-21 FUNDS
HOLD-HARMLESS 20-21								ALERT #00-1D LESS EST.FY 20-21 BASE
INCREASE IN BASE 20-21	0	0	50,874	0	0	0	0	6,625 INCREASE OVER 99-00 BASE
TOTAL 21-22	0	0	50,874	0	4,136	0	26,121	81,131 6,625 FY21-22 PLANNING LEVEL

REGION VII	Access Vaccines		CRRSA LTC Omb		ADRC Access Vaccines		TOTAL	ADMIN		
99-00 BASE	N/A	N/A	N/A	N/A	N/A	N/A	0	0	ALERT #00-1D	
20-21 BASE	0	0	61,219	0	4,901	0	27,654	93,774	8,139	FY 20-21 FUNDS
HOLD-HARMLESS 20-21										ALERT #00-1D LESS EST.FY 20-21 BASE
INCREASE IN BASE 20-21	0	0	61,219	0	0	0	0	61,219	8,139	INCREASE OVER 99-00 BASE
							0			
TOTAL 21-22	0	0	61,219	0	4,901	0	27,654	93,774	8,139	FY21-22 PLANNING LEVEL

REGION VIII	Access Vaccines		CRRSA LTC Omb		ADRC Access Vaccines		TOTAL	ADMIN		
99-00 BASE	N/A	N/A	N/A	N/A	N/A	N/A	0	0	ALERT #00-1D	
20-21 BASE	0	0	49,556	0	3,967	0	25,442	78,965	7,488	FY 20-21 FUNDS
HOLD-HARMLESS 20-21										ALERT #00-1D LESS EST.FY 20-21 BASE
INCREASE IN BASE 20-21	0	0	49,556	0	0	0	0	49,556	7,488	INCREASE OVER 99-00 BASE
							0			
TOTAL 21-22	0	0	49,556	0	3,967	0	25,442	78,965	7,488	FY21-22 PLANNING LEVEL

TOTAL	Access Vaccines		CRRSA LTC Omb		ADRC Access Vaccines		TOTAL	ADMIN		
99-00 BASE	0	0	0	0	0	0	0	0	ALERT #00-1D	
20-21 BASE	0	0	1,127,032	0	90,163	0	574,836	1,792,031	170,187	FY 20-21 FUNDS
HOLD-HARMLESS 20-21	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 20-21 BASE
INCREASE IN BASE 20-21	0	0	1,127,032	0	0	0	0	1,127,032	170,187	INCREASE OVER 99-00 BASE
							0			
TOTAL 21-22	0	0	1,127,032	0	90,163	0	574,836	1,792,031	170,187	FY21-22 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

NOTE: ALLOCATIONS ARE CALCULATED UTILIZING THE TITLE III FUNDING FORMULA

ALERT 22-9

SFY 21-22 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
Access Vaccines	512,226	175,401	99,207	101,702	76,847	50,874	61,219	49,556	1,127,032
Less Admin. (See below)	82,633	27,209	12,840	14,515	10,738	6,625	8,139	7,488	170,187
Access Vaccines Sub-total	429,593	148,192	86,367	87,187	66,109	44,249	53,080	42,068	956,845
PROGRAM MATCH	0	0	0	0	0	0	0	0	0
TOTAL	429,593	148,192	86,367	87,187	66,109	44,249	53,080	42,068	956,845
ADRC Access Vaccines	262,962	90,048	50,938	52,216	39,455	26,121	27,654	25,442	574,836
Less Admin. (See below)	27,911	9,190	4,337	4,903	3,627	2,238	2,749	2,529	57,484
Access Vaccines Sub-total	235,051	80,858	46,601	47,313	35,828	23,883	24,905	22,913	517,352
PROGRAM MATCH	0	0	0	0	0	0	0	0	0
TOTAL	235,051	80,858	46,601	47,313	35,828	23,883	24,905	22,913	517,352
CRRSA LTC Ombudsman	40,695	14,000	8,069	8,192	6,203	4,136	4,901	3,967	90,163
PROGRAM MATCH	0	0	0	0	0	0	0	0	0
TOTAL	40,695	14,000	8,069	8,192	6,203	4,136	4,901	3,967	90,163

**SFY 21-22 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH
FOR AREA AGENCIES ON AGING**

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
Access Vaccines									
ADMIN	82,633	27,209	12,840	14,515	10,738	6,625	8,139	7,488	170,187
ADMIN. MATCH	0	0	0	0	0	0	0	0	0
TOTAL	82,633	27,209	12,840	14,515	10,738	6,625	8,139	7,488	170,187
ADRC Access Vaccines									
ADMIN	27,911	9,190	4,337	4,903	3,627	2,238	2,749	2,529	57,484
ADMIN. MATCH	0	0	0	0	0	0	0	0	0
TOTAL	27,911	9,190	4,337	4,903	3,627	2,238	2,749	2,529	57,484
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	815,883	279,449	158,214	162,110	122,505	81,131	93,774	78,965	1,792,031
PROGRAM MATCH	0	0	0	0	0	0	0	0	0
ADMIN. MATCH	0	0	0	0	0	0	0	0	0
TOTAL FED/STATE	815,883	279,449	158,214	162,110	122,505	81,131	93,774	78,965	1,792,031

NOTE: MATCH NOT REQUIRED for the ADRC Access Vaccines or Access Vaccines Service Funds or for the ADRC Access Vaccines Admin/Access Vaccines Admin.

Division of Aging and Adult Services
ALERT

SFY-22-11

**Other Funds
for SFY-2022**

This ALERT applies to the Area Agency on Aging, Region One, Inc., Pima Council on Aging, Northern Arizona Council of Governments, and Pinal-Gila Council for Senior Citizens.

The ALERT is being provided to non-participating regions as information only.

Lifespan Respite Care Grant: Day Center Respite Program

The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Administration for Community Living, was awarded funding for the Lifespan Respite Care Continuation Grant. The Continuation Grant period is from **September 1, 2020 – August 31, 2023**. Funds will be used to continue the provision of respite care services.

Area Agency on Aging	SFY22 Continuation Grant Allocation
Area Agency on Aging, Region One, Inc.	\$ 15,000
Pima Council on Aging	\$ 6,000
Northern Arizona Council of Governments	\$ 1,000
TOTAL	\$ 22,000

Area Agency on Aging Allocations

The following allocations are made to participating Area Agencies on Aging for ongoing Lifespan Respite Care services provided by the ADHCs within this program. Ten percent (10 percent) of the Continuation Grant allocation may be used for administrative fees. The SFY21 Carryover will be determined and the Total SFY22 Continuation Grant Allocations will be provided in a prospective DAAS ALERT.

SFY21 Carryover Funds should be used first. Funds not utilized by June 30, 2022 should be carried forward to State Fiscal Year 2023.

The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
RSP	FCS	ADH



Division of Aging and Adult Services
ALERT

SFY-22-11A

**Other Funds
for SFY-2022**

Grant Estimated Carryover

The Area Agencies on Aging must ensure that all unexpended funds as of June 30, 2021 for the grants listed below are in the SFY 2022 contract.

- Refugee Resettlement
- Medicare for Patients and Providers Improvement Act – SHIP, AAA, and ADRC
- Lifespan Respite Adult Day Health Centers
- COVID

If you have any questions, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

REGION 6	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. STATE ADMIN.	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
2. OAA ADMIN. III C-1	\$ -	\$ 138,207.00	\$ 138,207.00	\$ -	\$ 138,207.00
3. OAA ADMIN. III-E	\$ -	\$ 16,500.00	\$ 16,500.00	\$ -	\$ 16,500.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 397,931.00	\$ 397,931.00	\$ -	\$ 397,931.00
6. TITLE III-C1	\$ -	\$ 348,675.00	\$ 348,675.00	\$ -	\$ 348,675.00
7. TITLE III-C2	\$ -	\$ 282,673.00	\$ 282,673.00	\$ -	\$ 282,673.00
8. TITLE III-D	\$ -	\$ 25,431.00	\$ 25,431.00	\$ -	\$ 25,431.00
9. TITLE III-E CAREGIVER	\$ -	\$ 174,839.00	\$ 174,839.00	\$ -	\$ 174,839.00
10. NSIP	\$ -	\$ 105,962.00	\$ 105,962.00	\$ -	\$ 105,962.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,483.00	\$ 2,483.00	\$ -	\$ 2,483.00
12. TITLE VII FED. OMB	\$ -	\$ 18,287.00	\$ 18,287.00	\$ -	\$ 18,287.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 544,452.00	\$ 544,452.00	\$ -	\$ 544,452.00
17. S.H.I.P.	\$ -	\$ 20,926.00	\$ 20,926.00	\$ -	\$ 20,926.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 8,408.00	\$ 8,408.00	\$ -	\$ 8,408.00
19. SSBG - HCB WAIT LIST	\$ -	\$ 215,135.00	\$ 215,135.00	\$ -	\$ 215,135.00
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00
22. ACCESS VACCINES	\$ -	\$ 44,249.00	\$ 44,249.00	\$ -	\$ 44,249.00
23. ACCESS VACCINES ADMIN	\$ -	\$ 6,625.00	\$ 6,625.00	\$ -	\$ 6,625.00
24. CRRSA LTC OMB.	\$ -	\$ 4,136.00	\$ 4,136.00	\$ -	\$ 4,136.00
25. ADRG ACCESS VACCINES	\$ -	\$ 23,883.00	\$ 23,883.00	\$ -	\$ 23,883.00
26. ADRG ACCESS VACCINES ADMIN	\$ -	\$ 2,238.00	\$ 2,238.00	\$ -	\$ 2,238.00
27. ARP - III-B	\$ -	\$ -	\$ -	\$ -	\$ -

28. ARP - III-C1		\$ -	\$ -	\$ -	\$ -	\$ -
29. ARP - III-C1 ADMIN		\$ -	\$ -	\$ -	\$ -	\$ -
30. ARP - III-C2		\$ -	\$ -	\$ -	\$ -	\$ -
31. ARP - III-D		\$ -	\$ -	\$ -	\$ -	\$ -
32. ARP - III-E		\$ -	\$ -	\$ -	\$ -	\$ -
33. ARP - III-E ADMIN		\$ -	\$ -	\$ -	\$ -	\$ -
34. ARP - VII FED OMBUDSMAN		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 3,044,502.00	\$ 3,044,502.00	\$ -	\$ 3,044,502.00

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2022						
STATE TOTAL	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 AWARDS	INCREASE/ (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS	
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00	
2. OAA ADMIN. III C-1	\$ -	\$ 2,489,001.00	\$ 2,489,001.00	\$ -	\$ 2,489,001.00	
3. OAA ADMIN. III-E	\$ -	\$ 423,860.00	\$ 423,860.00	\$ -	\$ 423,860.00	
4. SSBG ADMIN.	\$ -	\$ 716,645.00	\$ 716,645.00	\$ -	\$ 716,645.00	
5. TITLE III-B	\$ -	\$ 8,351,204.00	\$ 8,351,204.00	\$ -	\$ 8,351,204.00	
6. TITLE III-C1	\$ -	\$ 7,272,398.00	\$ 7,272,398.00	\$ -	\$ 7,272,398.00	
7. TITLE III-C2	\$ -	\$ 6,096,596.00	\$ 6,096,596.00	\$ -	\$ 6,096,596.00	
8. TITLE III-D	\$ -	\$ 554,488.00	\$ 554,488.00	\$ -	\$ 554,488.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 3,814,739.00	\$ 3,814,739.00	\$ -	\$ 3,814,739.00	
10. NSIP	\$ -	\$ 1,884,290.00	\$ 1,884,290.00	\$ -	\$ 1,884,290.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 54,381.00	\$ 54,381.00	\$ -	\$ 54,381.00	
12. TITLE VII FED. OMB	\$ -	\$ 398,807.00	\$ 398,807.00	\$ -	\$ 398,807.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00	
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00	
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00	
16. SSBG (SERVICES)	\$ -	\$ 7,231,281.00	\$ 7,231,281.00	\$ -	\$ 7,231,281.00	
17. S.H.I.P.	\$ -	\$ 577,511.00	\$ 577,511.00	\$ -	\$ 577,511.00	
18. SENIOR MEDICARE PATROL	\$ -	\$ 170,778.00	\$ 170,778.00	\$ -	\$ 170,778.00	
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -	
20. SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00	
21. SSBG - ONE-TIME ADMIN.	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00	
22. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00	
23. ACCESS VACCINES	\$ -	\$ 956,845.00	\$ 956,845.00	\$ -	\$ 956,845.00	
24. ACCESS VACCINES ADMIN	\$ -	\$ 170,187.00	\$ 170,187.00	\$ -	\$ 170,187.00	
25. CRRSA LTC OMB.	\$ -	\$ 90,163.00	\$ 90,163.00	\$ -	\$ 90,163.00	
26. ADRC ACCESS VACCINES	\$ -	\$ 517,352.00	\$ 517,352.00	\$ -	\$ 517,352.00	
27. ADRC ACCESS VACCINES ADMIN	\$ -	\$ 57,484.00	\$ 57,484.00	\$ -	\$ 57,484.00	
28. ARP - III-B	\$ -	\$ -	\$ -	\$ -	\$ -	
29. ARP - III-C1	\$ -	\$ -	\$ -	\$ -	\$ -	
30. ARP - III-C1 ADMIN	\$ -	\$ -	\$ -	\$ -	\$ -	
31. ARP - III-C2	\$ -	\$ -	\$ -	\$ -	\$ -	

32. ARP - III-D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33. ARP - III-E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34. ARP - III-E ADMIN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35. ARP - VII FED OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36. ADULT DAY HEALTH	\$ -	\$ 22,000.00	\$ 22,000.00	\$ -	\$ -	\$ 22,000.00
TOTAL	\$ -	\$ 55,257,810.00	\$ 55,257,810.00	\$ -	\$ -	\$ 55,257,810.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

STATE TOTAL	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 AWARDS	REVISED SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00
OLDER AMERICANS ACT	\$ -	\$ 29,455,474.00	\$ 29,455,474.00	\$ -	\$ 29,455,474.00
STATE (ILS, RSP, OMB)	\$ -	\$ 7,593,118.00	\$ 7,593,118.00	\$ -	\$ 7,593,118.00
SSBG REGIONS 1-8	\$ -	\$ 7,947,926.00	\$ 7,947,926.00	\$ -	\$ 7,947,926.00
SSBG - HCB WAIT LIST	\$ -	\$ 3,800,000.00	\$ 3,800,000.00	\$ -	\$ 3,800,000.00
SSBG - ONE-TIME	\$ -	\$ 1,171,000.00	\$ 1,171,000.00	\$ -	\$ 1,171,000.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 748,289.00	\$ 748,289.00	\$ -	\$ 748,289.00
NSIP	\$ -	\$ 1,884,290.00	\$ 1,884,290.00	\$ -	\$ 1,884,290.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
ACCESS VACCINES	\$ -	\$ 1,127,032.00	\$ 1,127,032.00	\$ -	\$ 1,127,032.00
CRRSA LTC OMB.	\$ -	\$ 90,163.00	\$ 90,163.00	\$ -	\$ 90,163.00
ADRC ACCESS VACCINES	\$ -	\$ 574,836.00	\$ 574,836.00	\$ -	\$ 574,836.00
ARP	\$ -	\$ -	\$ -	\$ -	\$ -
ADULT DAY HEALTH	\$ -	\$ 22,000.00	\$ 22,000.00	\$ -	\$ 22,000.00
BELOW-THE-LINE SUBTOTAL	\$ -	\$ 55,257,810.00	\$ 55,257,810.00	\$ -	\$ 55,257,810.00
TOTAL	\$ -	\$ 55,257,810.00	\$ 55,257,810.00	\$ -	\$ 55,257,810.00

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 22-1	TITLE III/VII PLANNING LEVELS FOR SFY 2022	3/5/2021
2. ALERT 22-2A	SSBG ALLOCATIONS FOR SFY 2022	5/28/2021
3. ALERT 22-3	STATE ALLOCATIONS FOR SFY 2022	3/5/2021
4. ALERT 22-6	NSIP ALLOCATIONS FOR SFY 2022	3/5/2021
5. ALERT 22-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2022	3/5/2021
6. ALERT 22-9/A/B	ACCESS VACCINES, CRSSA LTC OMB, AND ADRC ACCESS VACCINES PLANNING LEVELS FOR SFY 2022	5/28/2021
7. ALERT 22-11	ADULT DAY HEALTH PLANNING LEVELS FOR SFY 2022	5/28/2021

L1	Fund Source	Administration						Case Mgrl	Case Mgmt	CRRSA	VACCINE	VACCINE	VACCINE	VACCINE
		ADM	ADM	ADM	ADM	ADM	ADM							
		ADM	ADM	ADM	ADM	ADM	ADM							
		ADM	ADM	ADM	ADM	ADM	ADM							
1	State Admin	46,069.00		4,000.00		3,039.00								
2	OAA Admin (III C-1)	138,207.00												
3	OAA Admin (III E)					16,500.00								
4	SSBG Admin	58,674.00												
5	Title III-B							49,954.62						
6	Title III-C1													
7	Title III-C2													
8	Title III-D Prev Hlth													
9	Title III-E Caregiver													
10	NSIP													
11	Title VII Elder Abuse													
12	Title VII FED OMB													
13	State Ind Living Supports				4,914.00	2,461.00	3,071.00	63,269.00			746.00		2,209.00	
14	State Ombudsman													
15	State Respite													
16	SSBG (Services)							133,597.00						
17	SHIP													
18	Senior Medicare Patrol													
19	SSBG - HCB Wait List													
20	SSBG - One-Time Admin.	7,371.00												
21	SSBG - One-Time (Services)							5,000.00						
22	Senior Patrol Vis.													
23	Alzheimer's Dementia (ADSSP)													
24	MIPPA - S.H.I.P													
25	MIPPA - AAA													
26	MIPPA - ADRG													
27	FFCRA - C1													
28	FFCRA - C1 Admin													
29	FFCRA - C2													
30	CARES Act - III-B													
31	CARES Act - III-C1 Admin			12,000.00										
32	CARES Act - III-C2													
33	CARES Act - III-E													
34	CARES Act - III-E Admin						9,211.00							
35	CARES Act - III-VII - FED. OMB.													
36	ADRC													
37	Title III-C2 COVID Supplemental													
38	OAA Admin, III-C2 COVID Supp.			14,741.00										
39	ACCESS VACCINES											44,249.00		
40	ACCESS VACCINES ADMIN													6,625.00
41	CRRSA LTC OMB.								4,136.00					
42	ADRC ACCESS VACCINES									23,883.00				
43	ADRC ACCESS VACCINES ADMIN										2,238.00			
Reimbursement Ceiling		250,321.00		16,000.00	19,655.00	22,000.00	12,282.00	251,820.62	29,000.00	4,136.00	23,883.00	2,984.00	44,249.00	8,834.00

DIRECT SERVICES

ALTCs														
Program Income														
Non-Fed In-kind														
Non-Fed Cash														
Other Federal														
Total														

PURCHASED SERVICES

ALTCs														
Program Income														
Non-Fed In-kind								69,233.00						
Non-Fed Cash								76,751.00						
Other Federal														
Total								145,984.00						

Grand Total

	250,321.00		16,000.00	19,655.00	22,000.00	12,282.00	251,820.62	29,000.00	4,136.00	23,883.00	2,984.00	44,249.00	8,834.00
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EXPENSES

Personnel - Direct	103,882.00		5,000.00		10,352.00	1,500.00	6,000.00	10,000.00			2,000.00		6,000.00
ERE - Direct	23,625.00		2,000.00		4,213.00	471.00	2,000.00	4,000.00			984.00		2,834.00
Professional/Out													
Direct	27,646.00		1,800.00		4,800.00					4,136.00	23,883.00		44,249.00
Sub-Contractor							386,940.00						
Travel - Direct	10,000.00							5,000.00					
Space - Direct													
Equipment - Direct													
One Time	12,000.42			19,655.00				5,000.00					
On Going													
Material/Supplies - Direct	23,295.58		3,452.00		500.00	9,411.00		2,000.00					
Operating Svcs Direct	6,345.00												
Allocated Indirect Direct	43,627.00		3,748.00		2,135.00	900.00	864.62	3,000.00					
SubTotal DIRECT	250,321.00		16,000.00	19,655.00	22,000.00	12,282.00	8,864.62	29,000.00	4,136.00	23,883.00	2,984.00	44,249.00	8,834.00
SubTotal PURCH							386,940.00						
TOTAL SERVICE	250,321.00		16,000.00	19,655.00	22,000.00	12,282.00	251,820.62	29,000.00	4,136.00	23,883.00	2,984.00	44,249.00	8,834.00

Units/Direct	12.00				12.00								
Units/Purchased							9,947.79						
Units Total	12.00				12.00		9,947.79						
Unit Rate/Direct	20,860.08	NA	NA		1,833.33	NA	#DIV/0!	NA	NA	NA	NA	NA	NA
Unit Rate/Purch	NA	NA	NA		NA	NA	39.50	NA	NA	NA	NA	NA	NA
Unit Rate/Total	20,860.08	NA	NA	NA	1,833.33	NA	40.40	NA	NA	NA	NA	NA	NA

Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin) require a state match

Required State Match	46,069.00		4,000.00	4,913.67	5,500.00	3,070.33	2,938.53				746.00		2,208.33
State Admin	46,069.00		4,000.00		3,039.00								
State ILS				4,914.00	2,461.00	3,071.00	63,269.00			746.00			2,209.00
Additional match required													
Non-Fed In-kind/Non-Fed Cash													
Match required from another servc													

Revenue and expenditures - must be zer

	Advocacy	Legal	Legal	Transportation	Congregate	Congregate	Congregate	Home Del	Home Del	Home Del	Home Del	
DAARS Codes	ADV	LGL	LGL	TSP	TSP	CNG	CNG	CNG	HDM	HDM	HDM	HDM
Program Codes	HCB	LSA	LSA	HCB	HCB	HCB	HCB	HCB	HCB	HCB	HCB	HCB
Service Detail Code			C20		C20		C19	C20		C19	C20	C21
AIMS Codes	ADV	LGL		TSP		CNG			HDM			
Ln Fund Source												
1 State AdmIn												
2 OAA AdmIn (III C-1)												
3 OAA AdmIn (III E)												
4 SSBG AdmIn												
6 Title III-B	3,317.60	15,917.00		74,899.40								
6 Title III-C1						153,932.00						
7 Title III-C2								255,542.89				
8 Title III-D Prev Hlth				47,413.00								
9 Title III-E Caregiver									105,562.00			
10 NSIP												
11 Title VII Elder Abuse												
12 Title VII FED OMB												
13 State Ind Living Supports	7,791.95	1,515.00		37,452.00		45,307.00		79,115.00				
14 State Ombudsman												
15 State Respite												
16 SSBG (Services)				65,215.00		10,699.00		139,613.00				
17 SHIP												
18 Senior Medicare Patrol												
19 SSBG - HCB Wait List												
20 SSBG - One-Time AdmIn.												
21 SSBG - One-Time (Services)				10,000.00		10,000.00						
22 Senior Patrol Vols.												
23 Alzheimer's Dementia (ADSSP)												
24 MIPPA - S.H.I.P												
25 MIPPA - AAA												
26 MIPPA - ADRC												
27 FFCRA - C1												
28 FFCRA - C1 AdmIn												
29 FFCRA - C2												
30 CARES Act - III-B			44,715.00									
31 CARES Act - III-C1 AdmIn												
32 CARES Act - III-C2									9,850.00			
33 CARES Act - III-E												
34 CARES Act - III-E AdmIn												
35 CARES Act - III-VII - FED. OMB.												
36 ADRC												
37 Title III-C2 COVID Supplemental												156,194.00
38 OAA AdmIn. III-C2 COVID Supp.												
39 ACCESS VACCINES												
40 ACCESS VACCINES ADMIN												
41 CRRSA LTC OMB.												
42 ADRC ACCESS VACCINES												
43 ADRC ACCESS VACCINES ADMIN												
Reimbursement Ceiling	11,109.55	17,432.00	44,715.00	234,970.40	-	219,938.00	-	680,232.89	-	9,850.00	-	156,194.00

DIRECT SERVICES

ALTCs												
Program Income												
Non-Fed In-kind												
Non-Fed Cash												
Other Federal												
Total												

PURCHASED SERVICES

ALTCs								99,441.00				
Program Income				89,000.00		57,940.00						
Non-Fed In-kind				1,800.00		212,607.00		168,927.00				
Non-Fed Cash		17,299.00		494,346.00		88,074.00		86,371.00				
Other Federal				1,922,487.00								
Total		17,299.00		1,607,633.00		358,621.00		354,739.00				

Grand Total 11,109.55 17,432.00 44,715.00 234,970.40 - 219,938.00 - 680,232.89 9,850.00 156,194.00

EXPENSES

Personnel - Direct	4,238.00											
ERE - Direct	1,699.00											
Professional/Out												
Direct	566.00											
Sub-Contractor		34,731.00	44,715.00	1,842,612.40		578,559.00		934,971.89		9,850.00		56,194.00
Travel - Direct	687.55											
Space - Direct												
Equipment - Direct												
One Time												
On Going												
Material/Supplies - Direct	1,534.00											100,000.00
Operating Svcs Direct	1,335.00											
Allocated Indirect Direct	1,050.00											
SubTotal DIRECT	11,109.55											100,000.00
SubTotal PURCH		34,731.00	44,715.00	1,842,612.40		578,559.00		934,971.89		9,850.00		56,194.00
TOTAL SERVICE	11,109.55	17,432.00	44,715.00	234,970.40	-	219,938.00	-	680,232.89	9,850.00	-	-	156,194.00

Units/Direct	12.00											
Units/Purchased		314.00		92,483.00		48,308.56		85,625.92				
Units Total	12.00	314.00	-	92,483.00	-	48,308.56	-	85,625.92	-	-	-	-
Unit Rate/Direct	925.60	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Unit Rate/Purch	NA	110.61		19.92		11.99		10.92				
Unit Rate/Total	NA	110.61	NA	19.92	NA	11.99	NA	10.92	NA	NA	NA	NA

Note: Title III-B, III-C1, III-C2, III-D, III-E (Adn

Required State Match	195.15	936.30	-	4,405.88	-	8,054.90	-	15,032.08	-	-	-	-
State AdmIn	-	-	-	-	-	-	-	-	-	-	-	-
State II-S	7,791.95	1,515.00		37,452.00		45,307.00		79,115.00				
Additional match required	-	-	-	-	-	-	-	-	-	-	-	-
Non-Fed In-kind/Non-Fed Cash	-	-	-	-	-	-	-	-	-	-	-	-
Match required from another servlc	-	-	-	-	-	-	-	-	-	-	-	-

Revenue and expenditures - must be zer

	ISR	Program Devel	Program Devel	Program Devel	Health Prom	Health Prom	SHS/Outreach	Senior Patrol	MIPPA SHIP	MIPPA AAA	MIPPA ADRC	Long Term Care	Long Term Care	
DAARS Codes	ISR	PGD	PGD	PGD	HED	HED	SHI	SHI	SHI	SHI	SHI	LTC	LTC	
Program Codes	HCB	HCB	HCB	HCB	HPR	HPR	SHP	SMP	SMP	SHP	SHP	OMB	OMB	
Service Detail Code	BOC		C20	SCO		C20	OTR	IRM		MSA	MAA	MDA	C20	
AIMS Codes					HPR		IR1	IRM	SHP			LTC		
Ln Fund Source														
1 State Admin														
2 OAA Admin (III C-1)														
3 OAA Admin (III E)														
4 SSBG Admin														
5 Title III-B		9,712.00		58,391.28	14,722.00		4,000.00						4,297.00	
6 Title III-C1														
7 Title III-C2						25,431.00								
8 Title III-D Prev Hlth														
9 Title III-E Caregiver														
10 NSIP														
11 Title VII Elder Abuse													2,483.00	
12 Title VII FED OMB													18,287.00	
13 State Ind Living Supports		3,624.00		5,432.00	1,455.00		6,885.00		3,335.00				35,207.00	
14 State Ombudsman														
15 State Respite														
16 SSBG (Services)														
17 SHIP							20,926.00							
18 Senior Medicare Patrol								8,408.00						
19 SSBG - HCB Wait List														
20 SSBG - One-Time Adm'n.														
21 SSBG - One-Time (Services)														
22 Senior Patrol Vols.														
23 Alzheimer's Dementia (ADSSP)														
24 MIPPA - S.H.I.P.														
25 MIPPA - AAA														
26 MIPPA - ADRC														
27 FFCRA - C1														
28 FFCRA - C1 Admin														
29 FFCRA - C2														
30 CARES Act - III-B			40,900.00											
31 CARES Act - III-C1 Admin														
32 CARES Act - III-C2														
33 CARES Act - III-E														
34 CARES Act - III-E Admin													2,500.00	
35 CARES Act - III-VII - FED. OMB.														
36 ADRC	39,060.00													
37 Title III-C2 COVID Supplemental														
38 OAA Admin, III-C2 COVID Supp.														
39 ACCESS VACCINES														
40 ACCESS VACCINES ADMIN														
41 CRRSA LTC OMB.														
42 ADRC ACCESS VACCINES														
43 ADRC ACCESS VACCINES ADMIN														
Reimbursement Ceiling	39,000.00	13,335.00	40,900.00	63,823.28	41,606.00		31,811.00		16,040.00				55,977.00	2,500.00

DIRECT SERVICES														
ALTS														
Program Income														
Non-Fed In-kind					3,100.00		2,300.00						4,600.00	
Non-Fed Cash					600.00									
Other Federal														
Total					3,900.00		2,300.00						4,600.00	

PURCHASED SERVICES														
ALTS														
Program Income														
Non-Fed In-kind														
Non-Fed Cash														
Other Federal														
Total														

Grand Total	39,060.00	13,335.00	40,900.00	63,823.28	41,606.00		31,811.00		16,040.00				60,477.00	2,500.00
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EXPENSES														
Personnel - Direct	13,354.00	8,604.00	20,900.00		23,320.73		16,716.00		6,903.00				26,286.93	1,000.00
ERE - Direct	5,000.00	2,397.00	6,000.00		7,762.27		6,969.00		3,335.00				11,305.00	400.00
Professional/Out														
Direct	3,000.00				2,800.00		1,000.00		1,000.00				4,098.00	500.00
Sub-Contractor	6,029.00													
Travel - Direct		923.00	2,000.00		2,137.00		1,501.00						3,674.07	
Space - Direct														
Equipment - Direct														
One Time				63,823.28										
On Going														
Material/Supplies - Direct	3,471.00	50.00	5,000.00		3,315.00		1,000.00		303.00				1,000.00	
Operating Svcs Direct	460.00				1,000.00		1,000.00						500.00	
Allocated Indirect Direct	4,746.00	1,362.00	5,000.00		6,173.00		6,925.00		3,688.00				11,713.00	600.00
SubTotal DIRECT	29,971.00	13,336.00	40,900.00	63,823.28	45,608.00		34,111.00		16,040.00				60,477.00	2,500.00
SubTotal PURCH	9,029.00													
TOTAL SERVICE	39,000.00	13,335.00	40,900.00	63,823.28	45,608.00		34,111.00		16,040.00				60,477.00	2,500.00

Units/Direct		12.00	12.00		75.00		1,950.00		80.00				1,680.00	12.00
Units/Purchased														
Units Total		12.00	12.00		75.00		1,950.00		80.00				1,680.00	12.00

Unit Rate/Direct	NA	N/A	3,408.33		605.77	NA	17.49	NA	200.50	NA	NA	NA	36.00	208.33
Unit Rate/Purch														
Unit Rate/Total	NA	NA	NA	NA	605.77	NA	17.49	NA	200.50	NA	NA	NA	36.00	208.33

Note: Title III-B, III-C1, III-C2, III-D, III-E (Adn)														
Required State Match		571.30			865.01		235.30		252.77					
State Admin														
State H.S.		3,624.00		5,432.00	1,455.00		6,885.00		3,335.00					
Additional match required														
Non-Fed In-kind/Non-Fed Cash														
Match required from another service														

Revenue and expenditures - must be zero

Lr#	Fund Source	Home Care Cluster			Attendant Care		SSBG Waiver						Outreach		Case Mgn
		DAARS Codes	HSK	PRC	NRH	ATT	CMG	ATT	HSK	RSP	NRH	HDM	OTR	OTR	CMG
		Program Codes	HCB	HCB	HCB	HCB	HCB	HCB	HCB	FCS	HCB	HCB	FCS	FCS	FCS
		Service Detail Code					WTL	WTL	WTL	WTL	WTL	WTL		C20	
AIMS Codes	HSK	PRC	VNS									IR5		CMS	
1	State Admin														
2	OAA Admin (III C-1)														
3	OAA Admin (III E)														
4	SSBG Admin														
6	Title III-B	6,670.00		297.00	368,970.00										
6	Title III-C1														
7	Title III-C2														
8	Title III-D Prev Hlth														
8	Title III-E Caregiver											28,463.09			
10	NSIP														
11	Title VII Elder Abuse														
12	Title VII FED OMB														
13	State Ind Living Supports	1,413.00		3,772.00	147,482.05										
14	State Ombudsman														
15	State Respite														
16	SSBG (Services)	1,322.00		4,931.00	184,816.00										
17	SHIP														
18	Senior Medicare Patrol														
19	SSBG - HCB Walk List							100,000.00				115,135.00			
20	SSBG - One-Time Admin														
21	SSBG - One-Time (Services)				31,341.00										
22	Senior Patrol Vols.														
23	Alzheimer's Dementia (ADSSP)														
24	MIPPA - S.H.J.P														
26	MIPPA - AAA														
26	MIPPA - ADRC														
27	FFCRA - C1														
28	FFCRA - C1 Admin														
29	FFCRA - C2														
30	CARES Act - III-B														
31	CARES Act - III-C1 Admin														
32	CARES Act - III-C2														
33	CARES Act - III-E												13,979.00		
34	CARES Act - III-E Admin														
35	CARES Act - III-VII - FED. OMB.														
36	ADRC														
37	Title III-C2 COVID Supplemental														
38	OAA Admin. III-C2 COVID Supp.														
39	ACCESS VACCINES														
40	ACCESS VACCINES ADMIN														
41	CRRSA LTC OMB.														
42	ADRC ACCESS VACCINES														
43	ADRC ACCESS VACCINES ADMIN														
Reimbursement Ceiling		9,405.00		9,000.00	732,609.05			100,000.00				116,135.00	28,483.09	13,979.00	

DIRECT SERVICES

ALTCS															
Program Income															
Non-Fed In-kind															
Non-Fed Cash															
Other Federal															
Total															

PURCHASED SERVICES

ALTCS															
Program Income	3,736.00				500.00										
Non-Fed In-kind	2,076.00												2,688.00		
Non-Fed Cash	35,938.00			19,135.00	1,000.00								1,445.00		
Other Federal															
Total	41,750.00			19,135.00	1,500.00								4,133.00		

Grand Total

	51,155.00		28,135.00	734,109.05			100,000.00					116,135.00	32,616.09	13,979.00	
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EXPENSES

Personnel - Direct													17,914.09	4,279.00	
ERE - Direct													5,177.00	3,200.00	
Professional/Out															
Direct													1,500.00	1,000.00	
Sub-Contractor	61,155.00			28,135.00	734,109.05			100,000.00				115,135.00			
Travel - Direct													1,133.00	2,500.00	
Space - Direct															
Equipment - Direct															
One Time															
On Going															
Material/Supplies - Direct													1,000.00	500.00	
Operating Svcs Direct													500.00		
Allocated Indirect Direct													5,392.00	2,500.00	
SubTotal DIRECT													32,616.09	13,979.00	
SubTotal PURCH	61,155.00			28,135.00	734,109.05			100,000.00				115,135.00			
TOTAL SERVICE	61,155.00			28,135.00	734,109.05			100,000.00				115,135.00	32,616.09	13,979.00	

Units/Direct													12.00	12.00	
Units/Purchased	21,174.56	8,280.82	331.00										5.00		
Units Total	21,174.56	8,280.82	331.00										17.00	12.00	
Unit Rate/Direct	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2,718.01	1,164.92	NA
Unit Rate/Purch	2.42	NA	85.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Unit Rate/Total	2.42	NA	85.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,918.59	1,164.92	NA

Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin)

Required State Match	392.36		17.47	21,704.30											
State Admin															
State ILS	1,413.00		3,772.00	147,482.05											
Additional match required															
Non-Fed In-kind/Non-Fed Cash															
Match required from another servc															

Revenue and expenditures - must be zero

Ln	Fund Source	IRR	IRR	Training	Training	Community Education & Info	Community Education & Info	Adap Aid	Adap Aid	Home Repair	Respite			Peer Counseling	TOTAL	
		DAARS Codes	IRR	IRR	CGT	CGT	CEI	CEI	ADP	ADP	RPR	RSP	RSP	RSP		PEC
		Program Codes	FCS	FCS	FCS	FCS	FCS	FCS	FCS	FCB	FCS	FCS	FCS	FCS		FCS
		Service Detail Code	C20	C20	C20	C20	C20	C20				VCH	FCS	C20		PEC
AIMS Codes					CEI		AD6		RPS		RSP		PEC			
1	State Admin														53,108.00	
2	OAA Admin (III C-1)														138,207.00	
3	OAA Admin (III E)														16,500.00	
4	SSBG Admin														58,674.00	
6	Title III-B							5,609.00				3,147.21			619,804.11	
8	Title III-C1														153,932.00	
7	Title III-C2														255,642.89	
8	Title III-D Prev Hlth														25,431.00	
9	Title III-E Caregiver	10,000.00		13,079.00		10,321.58			2,000.00	8,000.00		48,574.33		6,988.00	174,939.00	
10	NSIP														105,962.00	
11	Title VII Elder Abuse														2,403.00	
12	Title VII FED OMB														18,287.00	
13	State Ind Ljving Supports								1,080.00			804.00			423,133.00	
14	State Ombudsman														35,207.00	
16	State Respite											19,628.00			19,628.00	
18	SSBG (Services)											4,259.00			644,452.00	
17	SHIP														20,926.00	
18	Senior Medicare Patrol														8,408.00	
19	SSBG - HCB Walk List														215,135.00	
20	SSBG - One-Time Admin														7,371.00	
21	SSBG - One-Time (Services)											10,000.00			66,341.00	
22	Senior Patrol Vols															
23	Alzheimer's Dementia (ADSSP)															
24	MIPPA - S.H.I.P															
25	MIPPA - AAA															
26	MIPPA - ADRC															
27	FFCRA - C1															
28	FFCRA - C1 Admin															
29	FFCRA - C2															
30	CARES Act - III-B														114,615.00	
31	CARES Act - III-C1 Admin														12,000.00	
32	CARES Act - III-C2														9,850.00	
33	CARES Act - III-E						16,800.00								30,779.00	
34	CARES Act - III-E Admin														9,211.00	
35	CARES Act - III-VII - FED. OMB														2,500.00	
36	ADRC														39,000.00	
37	Title III-C2 COVID Supplemental														156,194.00	
38	OAA Admin, III-C2 COVID Supp.														14,741.00	
39	ACCESS VACCINES														44,249.00	
40	ACCESS VACCINES ADMIN														5,625.00	
41	CRRSA LTC OMB														4,136.00	
42	ADRC ACCESS VACCINES														23,883.00	
43	ADRC ACCESS VACCINES ADMIN														2,238.00	
Reimbursement Ceiling		10,000.00		13,079.00		10,321.58	16,800.00		8,589.00	8,000.00		86,412.54		6,988.00	3,433,392.00	

DIRECT SERVICES															
ALTCs															
Program Income															9,900.00
Non-Fed In-kind															800.00
Non-Fed Cash															
Other Federal															
Total															10,700.00

PURCHASED SERVICES															
ALTCs															99,441.00
Program Income												200.00			161,376.00
Non-Fed In-kind															457,331.00
Non-Fed Cash												1,741.00			822,100.00
Other Federal															1,022,487.00
Total												1,941.00			2,552,735.00

Grand Total	10,000.00		13,079.00		10,321.58	16,800.00		8,589.00	8,000.00			86,353.54		6,988.00	3,695,027.00
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EXPENSES															
Personnel - Direct	3,247.00		9,079.00		4,622.00	8,000.00								3,758.00	316,165.76
ERE - Direct	1,216.00		2,000.00		1,924.58	2,800.00								1,200.00	104,512.85
Professional/Out															
Direct	1,638.00		1,000.00		1,075.00	200.00								500.00	128,291.00
Sub-Contractor								6,589.00	8,000.00			86,353.54			6,033,078.88
Travel - Direct	500.00				500.00	2,600.00								500.00	34,365.82
Space - Direct															
Equipment - Direct															
One Time															100,478.70
On Going															
Material/Supplies - Direct	415.00				500.00	1,300.00								1,000.00	169,046.58
Operating Svcs Direct	500.00														11,580.00
Allocated Indirect Direct	2,484.00		1,000.00		1,500.00	2,000.00									109,207.82
SubTotal DIRECT	10,000.00		13,079.00		10,321.58	16,800.00			8,589.00	8,000.00		86,353.54		6,988.00	963,749.12
SubTotal PURCH															6,033,078.88
TOTAL SERVICE	10,000.00		13,079.00		10,321.58	16,800.00		8,589.00	8,000.00			86,353.54		6,988.00	5,995,027.00

Units/Direct	951.19					12.00									60.00
Units/Purchased							34.00		4.00			2,936.96			272,519.71
Units Total	951.19					12.00	34.00		4.00			2,936.96			277,423.90
Unit Rate/Direct	10.51	NA	NA	NA	NA	1,460.00	NA	NA	NA	NA	NA	NA	NA	NA	#DIV/0!
Unit Rate/Purch	NA	NA	NA	NA	NA	NA	NA	2,000.00	NA	NA	NA	30.08	NA	NA	2,310.42
Unit Rate/Total	10.51	NA	NA	NA	NA	#DIV/0!	1,460.00	NA	NA	2,000.00	NA	30.08	NA	NA	#DIV/0!

Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin)															
Required State Match									324.06			185.13			123,618.86
State Admin															53,108.00
State IL.S								1,080.00				804.00			423,133.00
Additional match required															
Non-Fed In-Kind/Non-Fed Cash															
Match required from another service															

Revenue and expenditures - must be zero



ADVISORY COUNCIL ON AGING PACKET

MEMO TO: ADVISORY COUNCIL ON AGING
FROM: LAURA VILLA, AREA AGENCY ON AGING DIRECTOR
DATE: JULY 15, 2021
SUBJECT: AAA PROGRAM UPDATES

Description:

Administrative: After many years of planning and preparing, Carrie Gibbons is now our case manager coordinator overseeing case management and taking on the Bisbee area caseload. SEAGO-AAA is happy to announce that Santa Cruz County Case Management is transitioning in-house. We announced the position on Nogales International, Indeed, and our website. With the continued support from the Santa Cruz County Board of supervisors, they will allow SEAGO-AAA to house our case manager on their property. Additionally, SCC-Public Fiduciary will continue to offer CMG services through September 30, 2021, allowing the AAA to fully train the existing or new case managers in their responsibilities.

Our SHIP-SMP coordinator Amalia Marin has submitted her resignation. Mali has personal reasons to do so as she will be caring for her ailing brother. Mali's last day is Friday, July 16, 2021. While this position is posted and prospects are coming in, Ramona MacMurtrie and Lisa Conley will help us carry on for the next three months. Both Ramona and Lisa will continue the day-to-day until the replacement is hired and trained to take on the program.

The partnership with Soto-Law is no longer active. Unfortunately, after much time spent on this project. SEAGO-AAA decided to end the partnership. This was a tough decision to make, as we see a need for this type of service. Soto Law's business picked up, and he also lost his assistant, making it harder for him to dedicate his time to our program. We received nine referrals for Cochise County, and only two completed. Conversations are taking place with the DES again, as we have tried with much effort and failed to find someone local who is willing and able to take on the program with such low funding available. We'll see what the direction is moving forward.

The National Association of Area Agencies on Aging (N4A) is rebranding its name.



With this the Association of Area Agency on Aging (AZ4A) is looking for a similar way to rebrand

to stay in line with the national association. More to come.

SEAGO-AAA staff and three of our case managers will be participating in this year's USAging virtual conference scheduled for the week of July 19-22.

READI Meals Program: Updates to the READI Meals Manual are in progress to reflect the program changes put in place for the ACL grant submission. These changes will follow the program's growth with the ACL funding, or other funding READI Meals solicits in the future. In addition, we are working on finding a commercial space to freeze dry food for study while awaiting news on the ACL grant submission. Premier Alliances INC., who agreed to partner with us for the grant, will hopefully provide us with commercial space a couple of times a month to continue data collection.

End Of Life-Thoughtful Life Conversations: We are expanding our Outreach Program and meeting with library directors and program directors throughout our 4-county service area. We give them advance directives, a resource/tip sheet, and our AAA brochure to library patrons. We also spend time sharing the pertinent info on Advance Care Planning to understand its importance and role in getting the information out.

- **1:1 Help with ACP project** is expanding as we offer 1-on-1 help with advance care planning and directives completion throughout our region (options may include: Zoom/phone and in-person).
- Thoughtful Life Conversations (TLC) workshops to the community, and we also offer them to businesses and organizations that would like to have a presentation.
- We partner with Health Current in their process of getting the AZ Healthcare Directives Registry operational within the Health Information Exchange in Arizona. Once it is going, adults in AZ can have their Advance Directives quickly accessed and updated through their digital medical records at hospitals, etc. A significant step forward in having people's wishes easily accessible to healthcare providers and improve having wishes honored.

Family Caregiver Support Program:

- **Trualta-** As of June 28, 16 caregivers are on board, with a June monthly total of 64 classes completed.
- **Hello Neighbor Program-** delivered and distributed SEAGO AAA and FCSP informational literature to promote community education and connection to 25 Senior Community residents at Esperanza Apartments, Bisbee, Cochise County.
- **Social Media Outreach-** FCSP Facebook Daily Caring practical tips and resources are posted daily and are growing in social media engagements and views
- **Senior Connect-** Community education and outreach continue targeting partnerships with Cochise County Public Libraries. This helps facilitate senior computer literacy, capacity, and Wi-Fi access. In addition, the Library staff promotes AAA services and assists with Trualta referrals. In Graham and Greenlee libraries, SEAGO AAA has partnered with the Willcox Public Library and the Cochise County Library District

(which services city libraries in Sunsites, Sunizona, Portal, Naco, Bowie, and Elfrida) in the "Senior Connect" project. In addition, we have scheduled meetings with the Sierra Vista Public Library and Huachuca City Library to continue to grow the Senior Connect throughout Cochise County and our region.

- **Reassurance Program:** telephonic outreach to share Tualta and Caregiver Mingle information and review our caregiver client's computer confidence, capacity, and skills. Due to COVID, volunteerism is challenging. Therefore, FCSP relies on volunteers for support by utilizing translators (Spanish) and reassuring phone calls
- **Pinkie's Up-Caregiver Mingle-** a Spanish-speaking volunteer and the FCSP coordinator facilitate weekly support group meetings. In addition, we are experimenting with weekly themed meetings:
 - "Tualta Tuesday"- we share Tualta portal updates, navigation and discuss lessons.
 - "AARP Tuesday"- AARP presents its program and services one Tuesday per month.
 - "Me Too...Tuesday"- Focus is on self-care and coping strategies.
 - "Pop-Up Tuesday" - Random Pop-Up presenters offer programs, information, and resources to attendees.

Attendance is growing and well attended by on-boarded Tualta caregivers

SHIP-SMP- The SEAGO Area Agency on Aging SHIP/SMP Team actively serves dozens of Medicare beneficiaries each month. We are also working on several monthly outreach events as our communities open up in Santa Cruz, Graham, and Cochise County. We are looking for a venue to do regular counseling and education in Greenlee County. Telephonic and face-to-face contacts are averaging about 46 per month from April through June 2021. During this period, we added one volunteer counselor, Don Behnke, for a total of four SHIP/SMP volunteers, and we hope to add at least one more volunteer counselor from Santa Cruz County during the next few weeks. We are pleased to report that our counselors have saved our beneficiaries thousands of dollars. Prescription drug costs and Medicare premium expenses through the Medicare Savings Programs for Part A and B. Similarly, the Low-Income Subsidy for Part D, prescription drug plan. The SHIP/SMP Team looks forward to more significant achievements in the future. Every 1st and last Thursday-Lunch & Learn, Bisbee Senior Center

- Every 1st Tuesday-Casitas de Santa Cruz, Nogales (counseling, education)
- Every last Tuesday-SEACUS-Graham County (counseling, education)
- Each SHIP/SMP presentation will include a segment to emphasize Elder Abuse and how to address it

To schedule a telephone appointment for assistance with Medicare Issues:

Call: 520-432-2528 ext. 222

Email: shiphelp@seago.org

Go to: <https://www.seago.org/state-health-insurance-assistance-program> and fill out a questionnaire or request an appointment online.

Health and Nutrition Program: We are preparing to resume in-person classes at the end of July. Virtual Tai Chi for Arthritis and Falls Prevention will shift back to in-person classes at the Rio Rico Community Center, Santa Cruz, the last week in July. A Matter of Balance for Falls Prevention is slated to begin in Wilcox and Bisbee by mid-August. The new HPR Coordinator will be receiving her Matter of Balance Master Certification in July. This will allow AAA to train and reach more of our service area with the MOB program. A presentation was given at the Sunrise Rotary Club in Sierra Vista last month to promote AAA programming

Explore the evidence-based programs on our [Facebook](#) page that are proven to help older adults reduce their risk of falling. You can also visit our [webpage](#) to find a program near you! Check our calendar of events for specific class information, or call (520) 432-2528 or email: cmeyers@seago.org to inquire about upcoming classes in your community!

Long Term Care Ombudsman Program: LTCO attended a virtual training with the state for the DAARS reporting system in April. There are many ongoing changes in the reporting system; the most important is that the reports are more detailed. The facilities are still struggling with reopening visitation and reopening internal facilities such as dining, activities, and facility-operated outings (department stores, grocery stores, drug stores, etc.) LTC facilities act independently with its levels of reopening due to the severity of Covid infections in each county and the percentage vaccinated in each facility. For example, all-region VI facilities allow dining in the dining room but find that many residents are enjoying dining in their room and not wanting to return to the dining room. The LTCO encourages residents to go to the dining room and enjoy the socialization, but the resident choice is respected and upheld.

In June, the state Ombudsman held training in person for all the Ombudsman coordinators throughout the state. New rules are coming into effect in October for the training hours of a designated long-term care ombudsman. While in Phoenix, staff learned of the new regulations' details and the ACL modules for training that are coming down but are not yet in place. The state Ombudsman will continue having weekly meetings virtually until further notice.

Other: In June, SEAGO-AAA hosted an in-person training for the six congregate site managers and head cooks. With the proper safety protocol, all were able to meet at Benson Cochise college for this training. The congregate site managers received guidance and instruction from SEAGO-AAA staff on the director's handbook. SEAGO-CARES team to present on the Mortgage and utility assistance program. The congregate sites voiced their concerns about reopening and the complications of doing so. We have three congregate areas dining rooms open and three with plans to reopen in July. SEAGO-AAA plans to assist our partners with guidance and assistance In reopening their sites safely.

Questionnaires will be provided to the congregate sites the last week in July for distribution in August. The questionnaires will focus on meal service during COVID and food insecurity during the time of the pandemic. In addition, the data collected will help SEAGO AAA determine which sites might encounter challenges changing back from the emergency meal plan guidelines during COVID to the regular meal service protocol. The data collected will also be used with the READI Meals

Program to seek funding opportunities.

Attachments: None

Action Requested

Information Only

Action Requested Below



Evidence has shown Tai Chi being one of the two effective exercises to prevent falls. Dr Paul Lam's "Tai Chi for Arthritis" program is proven by the world largest study on older adults for fall prevention, and also to improve health and the quality of life.

VIRTUAL TAI CHI

ARTHRITIS AND FALL PREVENTION

Discover the many physical, mental, and social benefits of Tai Chi for seniors.

ENROLL TODAY

Cynthia Meyers

Health & Nutrition Coordinator II

cmeyers@seago.org

(520)432-2528 EXT 306

SEAGO

AREA AGENCY ON AGING

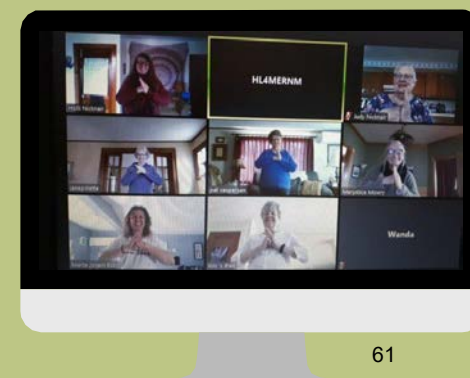
300 Collins Rd

Bisbee, AZ 85607 [www.seago.org/area-agency-](http://www.seago.org/area-agency-on-aging)

[on-aging](http://www.seago.org/area-agency-on-aging)



www.facebook.com/seagoareaagencyonaging



What does a Tai Chi Class for Fall Prevention look like?

To get the most fall prevention benefit from Tai Chi classes, adults age 65 and older should:

- Attend Tai-Chi Classes at least once a twice a week and participate actively in class
- Practice Tai Chi regularly for a total of 50 hours or more.
- Maintain an upright (straight) posture at all times to reduce the chances of falling.



What is Tai Chi?

Tai Chi is a graceful form of exercise that involves a series of movements, known as forms, which are performed in a slow, focused manner combined with controlled breathing. It is a low impact exercise that puts minimal stress on muscles and joints, making it suitable for many older adults.

Tai Chi does not require special equipment and can be practiced indoors or outdoors, either alone or in a group



TAI CHI

For Arthritis for Fall Prevention

How Does Tai Chi Help Prevent Falls?

TAI CHI HAS BEEN SHOWN TO:

- Improve Balance
- Increase leg strength
- Reduce fear of falling
- Improve mobility
- Increase flexibility
- Improve psychological health

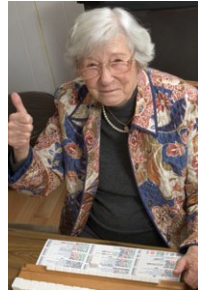


Find out more about A Matter of Balance Workshops



This award winning program is designed to reduce the fear of falling and increase the activity levels of older adults who have concerns about falls. This program utilizes trained volunteer coaches to teach the eight two-hour sessions.

Join us for a life of better health.



MANAGING CONCERNS ABOUT FALLS

See you in class!

Cynthia Meyers

SEAGO

Area Agency on Aging

520-432-2528 x 306

This program was funded through a Contract with the Arizona Department of Economic Security. "Under Titles VI and VII of the Civil Rights Act of 1964 (Title VI and Title VII) and the Americans Disabilities Act of 1990 (ADA) Section 504 of the Rehabilitation Act of 1973 and the Age Discrimination Act of 1975, SEAGO

Area Agency on Aging prohibits discrimination in admissions, programs, services, activities or employment based on race, color, religion, sex national origin, age, and disability. The SEAGO Area Agency on Aging must make a reasonable accommodation to allow a person with a disability to take part in program, service, or activity. Auxiliary aids and services are available upon request to individuals with disabilities. For example, this means that if necessary, the SEAGO Area Agency on Aging must provide sign language interpreters for people who are deaf, a wheelchair accessible location, or enlarged print materials. It also means that the SEAGO Area Agency on Aging will take any other reasonable action that allows you to take part in and understand a program or activity, including making reasonable changes to an activity. If you believe that you will not be able to understand or take part in program or activity because of your disability, please let us know of your disability needs in advance if at all possible. To request this document in an alternative format or for further information about this policy please contact: SEAGO Area Agency on Aging at 520-432-2528." Para obtener este documento en otro formato u obtener informacion adicional sobre esta politica, SEAGO

Area Agency on Aging 520-432-2528.

**A MATTER OF
BALANCE**



Do you have concerns about falling?



A Matter of Balance

Classes help participants learn to:

- View falls and fear of falling as controllable
- Set realistic goals for increasing activity
- Change their environment to reduce fall risk factors
- Promote exercise to increase strength and balance

Designed to benefit community-dwelling older adults who:

- Are concerned about falls
- Have sustained a fall in the past
- Restrict activities because of concerns about falling
- Are interested in improving flexibility, balance and strength
- Are age 60 or older, ambulatory and able to problem-solve



Here's what participants say about A Matter of Balance:

"I am already noticing a difference in my physical being. I plan to continue these exercises. Hopefully I'll be jumping over the moon soon."

"I seem to be more aware of every situation for my safety. I now 'stop, look and listen' to my surroundings."

Outcomes at six months:

Participant satisfaction:

97% are more comfortable talking about Fear of falling

97% feel comfortable increasing activity

98% plan to continue exercising

99% would recommend A Matter of Balance

Participant improvement:

- Falls efficacy
- Falls management
- Falls control
- Exercise level
- Monthly falls

Calling all Caregivers: Ladies and Gentlemen!



*You are invited to
“Pinkie’s Up,
Caregiver Mingle”*

*Who says support has to be serious?
The SEAGO Area Agency on Aging
invites you to phone or Zoom in
every Tuesday afternoon at 2:00 pm
for conversation, company, compassion,
and of course,
for Tea!*

Please register to attend!

<https://us02web.zoom.us/meeting/register/tZJudeuoqjguH939JmMf-zf5iFmmAL078i-n?>

or register on Facebook: SEAGO Area Agency on Aging -Events

or call Karen Enriquez (520) 432-2528 x 221



TRUALTA

The SEAGO, Area Agency on Aging, is excited to share Tualta, an online learning system to provide skill based training and resources for family caregivers.

Built specifically for family caregivers, Tualta helps caregivers reduce stress, find local resources, and provide better care for their loved ones. Every caregiver has a custom learning journey, so you can choose the topics that interest you and learn any time of day. Tualta content is dementia focused and topics include personal care, safety and injury prevention, and caregiver wellness. Tualta also offers "expert level" dementia training from professional-level providers like Teepa Snow, adapted for the family caregiver.

Registration is by invitation only.



Contact us for more information today!

Karen Enriquez
SEAGO Area Agency on Aging
kenriquez@seago.org
(520) 432-2528 x 221

VOLUNTEER

The SEAGO Area Agency on Aging
is looking for dedicated, resourceful volunteers.

Many of the programs offered through the Area Agency on Aging rely on committed volunteers to make their programs successful and to meet the increasing need for services in our communities.

Now Recruiting Volunteers

- Medicare/Benefits counseling volunteers
- Long-term Care Ombudsman volunteers
- Matter of Balance Lay leaders/ Coaches
- Tai Chi for Arthritis and Fall Prevention Coaches
- Family Caregiver support Program Volunteers
- Advisory Council on Aging Volunteers
- Administrative Office Volunteers
- Advance care planning-Thoughtful Life Conversations Volunteers
- Volunteer Coordination



Volunteers can truly make a difference
in their community.

For more information
Give us a call at 520-432-2528
or Email aging@seago.org



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