



# SEAGO

## Area Agency on Aging, Region VI

### MEETING OF THE ADVISORY COUNCIL ON AGING

**DATE: Thursday, April 15, 2021**

**TIME: 10:00 A.M. – 12:00 P.M.**

**PLACE: Zoom Meeting**

<https://us02web.zoom.us/j/84576198971?pwd=VINHcTRlelNKZm9LbHFIRStKQ3hXQT09>

Meeting ID: 828 1754 1744

Password: 030449

**Dial in by phone +1 346 248 7799 (Houston)**

### A G E N D A

- |   |                       |     |
|---|-----------------------|-----|
| 1. Call to Order, Introductions   | Jaime Aguilar         |     |
| 2. Trualta presentation   | Karen/Pamela Tannouri | 2   |
| 3. READI meals presentation-update  | Cindy Meyers          |     |
| 4. Approval of Minutes of January 21, 2021 ***  | Jaime Aguilar         | 26  |
| 5. Open floor for nominations to vacant seats   | Jaime Aguilar         | 40  |
| 6. Election of Officers ***   | Jaime Aguilar         | 41  |
| 7. Area Plan on Aging 2022-2024 ***   | Laura Villa           | 43  |
| 8. SFY20 Annual Report  | Laura Villa           | 45  |
| 9. Governor’s Advisory Council on Aging (GACA)  | Jaime Aguilar         | 46  |
| 10. SFY 22 Initial Allocations ISB  | Laura Villa           | 47  |
| 11. SEAGO-AAA Program Updates-Newsletter  | Laura Villa           | 101 |
| 12. Information Exchange  | Jaime Aguilar         |     |
| 13. Schedule Next Meeting Date- <b>JULY 15, 2021</b><br>(Third Thursday of the Quarter) | Jaime Aguilar         |     |
| 14. Adjournment   |                       |     |

\*\*\*Agenda items requiring action by the Advisory Council on Aging. NOTE: All agenda items are subject to action by the Advisory Council on Aging. Individuals with disabilities who require special accommodations may contact Laura Villa at (520) 432-2528 extension 208 at least 72 hours before the meeting time to request such accommodations.



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 15, 2021  
**SUBJECT:** TRUALTA/READI MEALS PRESENTATIONS

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Description:

SEAGO-Karen Enriquez will introduce Trualta speakers: Pamela Tannouri, who will tell us about the newest program under the Family Caregiver Support umbrella geared towards family caregivers.

Cindy Meyers will provide us with an update on the READI Meals program. What has is done, where we are going and what you can do.

Attachments: Trualta Flyer

Action Requested

Information Only

Action Requested Below

### Fast-Start Caregiver List

Please list 10 caregivers that you think would benefit from using Trualta. Some broad eligibility criteria to consider are:

- High-speed internet
- Available device (computer, laptop, tablet, or mobile)
- Perceived need by the caregiver for more help with managing care at home

No.	Caregiver's name	Email	Phone number	Do they meet eligibility criteria?
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				

## Trualta - Innovation in Caregiver Training

The SEAGO Area Agency on Aging is proud and excited to announce the adoption of Trualta, an interactive portal for caregivers.

The portal will offer skill-based training delivered through an online learning system built specifically for the family caregiver audience.

Families are invited to an interactive eLearning environment created to help manage care at home. Each caregiver receives a personalized learning journey based on the caregiving topics that are most relevant to their care situation.

Trualta helps families build skills to manage care at home for their aging loved ones. With on-demand audio, video, tip-sheets, music therapy, and professional-level training, there is something for everyone. While many caregivers face challenging care situations, the Trualta program helps them build confidence, reduce stress, and improve the care that they provide to their loved ones.

Trualta is convenient, containing readily available, bite-sized content that can fit into the busy lives of caregivers.

Trualta is on-demand, with instant access to the content from any computer, smartphone or tablet; completely optimized for mobile devices. All the caregiver needs to begin is an email address and connectivity.

Trualta is personalized. Learning preferences, unique care situations, and location-based offerings are tailored to caregiver needs.

Topics will include:

- Personal care (e.g., tips for showering, toileting);
- Dementia care (managing difficult situations like wandering, agitation, apathy);
- Safety and injury prevention (identifying fall risks, safely moving and transferring) and
- Caregiver wellness (e.g., balancing work and caregiving).

Trualta also offers "expert level" training from professional-level providers like Teepa Snow, adapted for the family caregiver audience.

SEAGO Area Agency on Aging will also have a dedicated learning portal on the platform, linking all local information such as Family Caregiver Support Program webinars, a link to the CARE- Virtual Support Group meetings, the SEAGO AAA newsletter, SEAGO AAA Facebook and Instagram pages, the SEAGO website calendar, as well as current class registrations, and relevant current events. This allows Caregivers to have direct communication with the SEAGO Area Agency on Aging without ever leaving the Trualta portal.

For more information, please call Karen Enriquez, Family Caregiver Support Program Coordinator at (520) 432-2528 x 211.





# Learning List

June 2020



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Personal Care		Modality			
Module	Learning Objectives	eLearning	Print	PDF	Audio
<b>Toileting &amp; Incontinence</b>	<p>By the end of this lesson you will:</p> <ul style="list-style-type: none"> <li>List 3 types of products used to manage incontinence</li> <li>State two strategies for ensuring healthy skin among people who are incontinent.</li> </ul>	X	X	X	
<b>Shaving</b>	<p>By the end of this lesson you will:</p> <ul style="list-style-type: none"> <li>Identify supplies needed for shaving a man's face</li> <li>Describe how to position a person who is going to be shaved</li> <li>List the steps for shaving man using an electric razor</li> <li>List the steps for shaving man using a manual razor</li> </ul>	X	X	X	X
<b>Showering</b>	<p>By the end of this lesson you will:</p> <ul style="list-style-type: none"> <li>Describe a safe showering environment</li> <li>State two reasons why having a shower schedule is important</li> <li>Identify one method for motivating a loved one to shower</li> <li>Identify two strategies for providing safe and comfortable showers</li> </ul>	X	X	X	X
<b>Oral Care</b>	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>Give examples of common dental problems for older adults.</li> <li>Identify when your loved one might be having dental problems.</li> <li>Perform dental care for your loved one.</li> </ul>	X		X	X
<b>Skin Care</b>	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>Identify causes of dry skin in your loved one.</li> </ul>	X		X	X

	<ul style="list-style-type: none"> <li>• Use strategies to help prevent dry skin.</li> <li>• Recognize when skin changes mean you should talk to your health care team.</li> </ul>				
<b>Helping with Daily Tasks Around the Home</b>	<p>By the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>• Identify difficulties your loved one may have when using the telephone, doing laundry, using transportation, and shopping</li> <li>• Determine how you will assist with these tasks</li> <li>• Promote independence from your loved one during these tasks</li> </ul>	X		X	X
<b>Denture Care Tips</b>	<p>In this module, you will learn:</p> <ul style="list-style-type: none"> <li>• The importance of dentures to the health of a senior</li> <li>• To properly care for denture teeth and the mouths of a denture wearer</li> <li>• To recognize when dentures are ill fitting and in need of repair</li> </ul>	X			
<b>Managing Pain in Older Adults</b>	<p>By the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>• Explain the difference between acute pain and chronic pain.</li> <li>• Identify different methods of pain management.</li> <li>• Explain the risks of narcotic pain medication in older adults.</li> <li>• Provide suggestions of non-medication pain management options for your loved one.</li> </ul>	X		X	X
<b>Managing Medication at Home</b>	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>• Assess your loved one's knowledge of their medications.</li> <li>• Establish a routine for safely using medications.</li> <li>• Use a medication diary to track what medications have been taken.</li> <li>• Keep a list of current medications to provide to your healthcare provider.</li> </ul>	X		X	X

<b>Healthy Joints</b>	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>• Use 6 strategies to help protect your loved one's joints.</li> <li>• Identify tools and equipment that help reduce joint stress.</li> <li>• Explain why movement and exercise are important for sore joints.</li> <li>• Describe the three types of exercise needed to maintain healthy joints.</li> </ul>	X		X	X
<b>Healthy Bones</b>	<p>By the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>• Explain what a fragility fracture is.</li> <li>• List risk factors that may put your loved one at increased risk for a fracture.</li> <li>• Give examples of lifestyle changes that can help protect your loved one's bones.</li> </ul>	X		X	X

<b>Brain Health</b>		<b>Modality</b>			
<b>Module</b>	<b>Learning Objectives</b>	<b>eLearning</b>	<b>Print</b>	<b>PDF</b>	<b>Audio</b>
<b>Dementia knowledge</b>	<p>By the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>• Identify differences between typical aging and symptoms of dementia.</li> <li>• Recognize early signs of dementia in your loved one.</li> <li>• Explain what different stages of dementia could look like for your loved one.</li> </ul>	X	X	X	X

<b>Understanding behavior change</b>	By the end of this lesson, you will be able to: <ul style="list-style-type: none"> <li>• Explain the causes of behavior change in a person with dementia.</li> <li>• Describe common changes in behavior.</li> <li>• Identify ways to manage behavior changes and cognitive decline.</li> </ul>	X	X	X	X
<b>Wandering</b>	By the end of this lesson, you will be able to: <ul style="list-style-type: none"> <li>• Describe wandering and the dangers that come with wandering.</li> <li>• Use safety tips to reduce wandering.</li> </ul>	X	X	X	X
<b>Delirium, Depression, and Apathy</b>	By the end of this lesson, you will be able to: <ul style="list-style-type: none"> <li>• Identify the difference between dementia, delirium, depression, and apathy.</li> <li>• Decide when to take your loved one to the doctor to talk about changes in behavior.</li> </ul>	X	X	X	X
<b>Agitation &amp; Anxiety</b>	By the end of this lesson, you will be able to: <ul style="list-style-type: none"> <li>• Identify the causes of agitation and anxiety in a person with dementia.</li> <li>• Describe what a person with dementia might do if they are agitated or anxious.</li> <li>• Assist someone who is agitated or anxious.</li> </ul>	X	X	X	X
<b>Verbal &amp; Physical Aggression</b>	In this lesson you will learn: <ul style="list-style-type: none"> <li>• The reasons a person becomes verbally or physically aggressive</li> <li>• How you can help someone who is verbally or physically aggressive</li> <li>• How to keep yourself and your loved one safe</li> </ul>	X	X	X	X
<b>Sleep &amp; Dementia</b>	In this module, you will learn: <ul style="list-style-type: none"> <li>• How sleep problems can affect a person with dementia</li> </ul>	X		X	X

	<ul style="list-style-type: none"> <li>Strategies to help improve sleep habits</li> <li>The importance of talking to a doctor regarding problems with sleep</li> </ul>				
<b>Dementia and Assisting with Dressing</b>	<p>By the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>Encourage your loved one to participate in dressing</li> <li>Use solutions when your loved one doesn't want to change clothes</li> <li>Identify some practical clothing choices for your loved one</li> </ul>	X		X	X
<b>Eating and Appetite Concerns</b>	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>Identify the different reasons for problems with eating.</li> <li>Come away with some ideas of how to encourage your loved one to eat.</li> <li>Recognize when it is time to seek help from a doctor or specialist.</li> </ul>	X		X	X
<b>Palliative and Hospice Care</b>	<p>Hospice and palliative care can be helpful to both patients and their families in many different situations. While it can be difficult to think about you and your loved one in these scenarios, it is important to find the right care at the right time. Here is some information to help you decide if hospice or palliative care is right for you.</p>	X		X	
<b>Delirium: Signs &amp; Symptoms</b>	<p>In this module, you will learn:</p> <ul style="list-style-type: none"> <li>The signs and symptoms of delirium.</li> <li>Know what to do if someone you know appears delirious.</li> <li>Learn strategies to help someone who may be delirious</li> </ul>	X		X	
<b>Transitioning from Hospital to Home</b>	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>Explain your role during the hospital admission process for your loved one.</li> <li>Give examples of how you can best prepare for your loved one's discharge from hospital.</li> </ul>	X		X	

	<ul style="list-style-type: none"> <li>Consider important questions to ask when your loved one is being discharged to another care facility.</li> </ul>				
<b>Asking the Right Questions</b>	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>Ask important questions to better understand your loved one's health status.</li> <li>Communicate clearly with your loved one's healthcare provider.</li> <li>Determine the next steps of care for your loved one.</li> </ul>	X		X	
<b>Surgery: Cognitive and Memory Changes</b>	<p>By the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>Describe post-operative cognitive changes.</li> <li>Identify what risk factors your loved one has for cognitive changes.</li> <li>Prepare for your loved one's surgery by asking important questions to a surgeon or anesthesiologist.</li> </ul>	X		X	X
<b>Communication and Dementia</b>	<p>By the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>Communicate effectively using simple sentences and non-verbal cues.</li> <li>Answer the question: is it okay to lie to my loved one?</li> <li>Use three strategies to redirect conversation when challenges arise.</li> </ul>	X		X	X
<b>Sexuality and Dementia</b>	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>Describe common changes to sexual relationships due to dementia.</li> <li>Give examples of ways you can manage challenging sexual behavior.</li> <li>List different ways to be intimate with a loved one.</li> </ul>	X		X	
<b>Consent: Dementia and Sexuality</b>	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>Describe sexual consent.</li> </ul>	X		X	X

	<ul style="list-style-type: none"> <li>Identify factors to consider when determining consent for a person with dementia.</li> <li>Identify verbal and non-verbal cues related to consent.</li> </ul>				
<b>Advance Care Planning</b> 	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>Describe the importance of advance care planning.</li> <li>Discuss important care questions with your loved one.</li> <li>Find state-specific advance care planning forms.</li> </ul>	X		X	X
<b>Build Relationships with Reminiscence</b> 	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>Identify benefits of reminiscing for older adults.</li> <li>Perform the reminiscing technique with your loved one.</li> <li>Use items around the home to spark reminiscing interactions.</li> </ul>	X		X	X
<b>Keeping Hands and Minds Busy: Baskets and Other Rummaging Inspiration</b> 	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>Recognize the benefits of using baskets and boxes with older adults with early to mid-stage dementia.</li> <li>Identify scenarios when a busy basket or rummaging box could be beneficial.</li> <li>Use items around the home to put together baskets and boxes.</li> </ul>	X		X	X
<b>Living with a Purpose: Involving Your Loved One in Daily Tasks</b> 	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>Distinguish between chores and purposeful activities.</li> <li>Recognize the benefits of using purposeful activities with loved ones with early or mid-stage dementia.</li> <li>Identify at least five purposeful activities your loved one can help with.</li> </ul>	X		X	X

<b>Sensory Stimulation: Using the 5 Senses to Create Meaningful Moments</b>  	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>Summarize the benefits of sensory stimulation for older adults and people with dementia.</li> <li>List at least two ways to stimulate each of the senses.</li> <li>Use items around your home to build a sensory stimulation kit.</li> </ul>	X		X	X
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Dementia Expert		Modality			
Module	Learning Objectives	eLearning	Print	PDF	Audio
<b>Care Chat: Driving &amp; Dementia</b>	CARE CHATS help you have the most difficult conversations with your loved ones. In this one, we offer ideas for the difficult discussion about when it is no longer safe to drive.	X		X	
<b>Teepa Snow: Dementia Care Provisions</b>	Learn the tried and true non-pharmalogical care approach and skill techniques developed by Teepa Snow that will dramatically reduce combative behaviors, falls, accidents, elopement, and on the job staff-related injuries.	X			X
<b>Teepa Snow: PAC Skills Make the Difference</b>	In this compelling, practical, and heartfelt 55-minute video, you will witness Margaret, John, Gordon, Bob, Alice, and Edna experience the benefit of the Positive Approach™ hands on care techniques and strategies. Observe the acknowledgement, respect, and dignity they receive as you watch and learn from world renowned dementia training expert Teepa Snow. Her demonstrated care interactions will confirm the need and value of learning interpersonal skills to improve standards of care for persons living with dementia. See for yourself why Positive Approach™ to Care Skills make the difference!	X			X

<b>Teepa Snow: The Art of Caregiving</b>	<p>In this series of 5 videos, Teepa Snow provides professional level training that introduces family caregivers to sources of agitation for people with dementia including anger, sadness, loneliness, fear, boredom and pain. It also describes behaviors commonly seen in different types of dementia including Alzheimer's Dementia, Vascular Dementia, Lewy Body Dementia, Fronto-Temporal Dementia, and Mixed Dementias.</p> <p>These videos provide strategies for connecting with a loved one and assisting them with daily activities including mealtimes, bathing, and getting out of bed.</p>	X			X
<b>Challenging Situations in the Home</b>	<p>Would you like to know how to best respond to challenging situations? Would you like to be able to reduce the chance of future escalations and help the person living with dementia feel at ease? Learn about various techniques to tackle these issues with this video.</p>	X			X

Safety & Injury Prevention		Modality			
Module	Learning Objectives	eLearning	Print	PDF	Audio
<b>Moving &amp; Transferring</b>	<p>In this lesson on assisting loved ones with moving and positioning, you will learn:</p> <ul style="list-style-type: none"> <li>• Why moving and positioning is important</li> <li>• Proper Body Mechanics - how to incorporate safety and wellness techniques into the care you provide</li> <li>• How to ACT when helping with moving and positioning</li> <li>• What types of things to look for when assisting with moving</li> </ul>	X			X
<b>Moving techniques</b>	<p>This lesson will focus on the specific techniques used when assisting loved ones with moving and positioning. After a brief overview of the types of assistive devices that your care recipient may use, you will then focus on learning how to comfortably and safely assist your loved one with:</p> <ul style="list-style-type: none"> <li>• Changing positions in bed</li> <li>• Getting into and out of beds and chairs or wheelchairs</li> <li>• Performing wheelchair transports</li> <li>• Walking</li> </ul>	X			X
<b>Transferring from a Bed to a Chair</b>	<p>By the end of this lesson you will:</p> <ul style="list-style-type: none"> <li>• Position a wheelchair correctly before transferring.</li> <li>• Help transfer your loved one with the assistance of a gait belt.</li> <li>• Identify strategies to ensure the comfort and safety of a person who is in a wheelchair.</li> </ul>	X	X	X	
<b>Barriers in the home</b>	<p>We asked an Occupational Therapist who performs home assessments to help us develop a trained eye for barriers and safety hazards in an aging adult's home.</p>	X	X		
<b>Fall prevention at home</b>	<p>By the end of this lesson you will:</p>	X	X	X	

	<ul style="list-style-type: none"> <li>• Understand internal and external causes of falls</li> <li>• Learn how to fall-proof your home</li> <li>• Understand how durable medical equipment and adaptive equipment can help</li> </ul>				
<b>Pressure Injuries</b>	<p>In this module you will learn:</p> <ul style="list-style-type: none"> <li>• The definition of pressure injuries</li> <li>• What causes pressure injuries</li> <li>• How to prevent pressure injuries</li> </ul>	X	X		X
<b>Urinary Tract Infections: A Guide For Families</b>	<p>In this module you will learn:</p> <ul style="list-style-type: none"> <li>• About urinary tract infections, also known as UTIs</li> <li>• The signs and symptoms of UTIs</li> <li>• UTI Prevention</li> </ul>	X	X		
<b>Dementia-Friendly Interior Design</b>	<p>In this module, you will learn:</p> <ul style="list-style-type: none"> <li>• What dementia-friendly design is</li> <li>• How to create dementia-friendly spaces</li> <li>• Why safety is a big part of dementia-friendly design</li> </ul>	X		X	
<b>Safety Tips When Caring</b>	<p>This list is designed to help decrease caregiver accidents and injuries that may prevent you from providing care for their loved ones. After reading this you will be able to identify ways to provide a safe environment, move your loved one safely, protect yourself from medications and infections, and make a plan to care for yourself.</p>	X			
<b>Elder Abuse</b>	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>• Describe the different types of elder abuse.</li> <li>• Recognize when someone is experiencing elder abuse and know what to do about it.</li> <li>• Use strategies to prevent elder abuse.</li> </ul>	X		X	X
<b>Ageing &amp; Nutrition</b>	<p>By the end of this lesson, you will be able to:</p>	X		X	

	<ul style="list-style-type: none"> <li>• Encourage your loved one to maintain proper nutrition to promote health.</li> <li>• Identify specific challenges your loved one has with maintaining proper nutrition.</li> <li>• Use strategies when planning, preparing or assisting with meals to encourage eating.</li> </ul>				
<b>Financial Safety: Avoiding Scams</b>	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>• List financial scams that commonly target older adults.</li> <li>• Recognize the warning signs of a financial scam.</li> <li>• Summarize the steps you can take if you or a loved one are the victims of a financial scam.</li> </ul>	X		X	X
<b>Reducing Medication Risks</b>	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>• Describe two reasons why older adults are at risk of medication side-effects.</li> <li>• Determine when your loved one should get a medication review.</li> <li>• Discuss the risks and benefits of medications with your loved one's doctor.</li> </ul>	X		X	X
<b>Preventing Colds, Flu, and Respiratory Infections</b>	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>• Describe why older adults are at higher risk of getting sick.</li> <li>• Explain why handwashing is a critical part of preventing sickness.</li> <li>• Wash your hands thoroughly using the Centers for Disease Control's 5 steps to handwashing.</li> </ul>	X		X	X
<b>Teepa Snow: Kitchen Safety and Mid-Stage Dementia</b>	<p>Teepa Snow demonstrates how common items in the kitchen like toasters, tea kettles, and cleaning supplies can be a risk to a person with dementia. She provides suggestions for how to modify the kitchen environment to prevent accidents and injuries.</p>	X			X

<b>Bathroom Safety</b>  	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>• Identify and list bathroom safety hazards.</li> <li>• Assess your loved one's bathroom for safety hazards.</li> <li>• Take steps to reduce safety risks for your loved one when they use the bathroom.</li> </ul>	X		X	X
<b>Home Safety: Fall Hazards</b>  	<p>By the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>• Identify common fall hazards at home.</li> <li>• Complete a safety check in your loved one's home.</li> <li>• Propose solutions for common fall hazards at home.</li> </ul>	X		X	X
<b>Home Safety: Dementia and Injury Prevention</b>  	<p>By the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>• Explain how everyday objects can be a hazard to a person with dementia.</li> <li>• Identify common safety hazards at home.</li> <li>• Assess your own home or your loved one's home for safety hazards.</li> </ul>	X		X	X

Caregiver Wellness		Modality			
Module	Learning Objectives	eLearning	Print	PDF	Audio
<b>Keep Your Cool</b>	Never mind being relaxed, it can be tough enough just to keep calm when caregiving responsibilities are added to your already overloaded life. In this module, you will learn tips to “Keep Your Cool” when upset.	X			
<b>Balancing Work &amp; Caregiving</b>	Trying to keep up with work and caregiving responsibilities is daunting. This course will help you as a caregiver: <ul style="list-style-type: none"> <li>Identify three practical ways to balance work and caregiving responsibilities</li> <li>Feel more comfortable with your choices to balance work and caregiving responsibilities.</li> </ul>	X			
<b>Temporary Relief</b>	By the end of this lesson, you will be able to: <ul style="list-style-type: none"> <li>Identify when it’s time you need a break</li> <li>Get temporary relief using tips provided</li> <li>Be confident and assured that you need and deserve breaks from your caregiving responsibilities</li> </ul>	X		X	X
<b>Caregiver Guilt</b>	At the end of this lesson, you will be able to: <ul style="list-style-type: none"> <li>Recognize feelings of caregiver guilt.</li> <li>Explain how guilt can be both helpful and harmful.</li> <li>Address caregiver guilt using three strategies.</li> </ul>	X		X	
<b>Energy Conservation</b>	At the end of this lesson, you will be able to: <ul style="list-style-type: none"> <li>Describe the benefits of energy conservation</li> <li>Use strategies to prioritize and plan activities</li> <li>Use pacing strategies for energy conservation</li> </ul>	X		X	X
<b>Teepa Snow: Finding Strength Through Difficult Changes</b>	Grief is a response to loss, including the loss of a loved one’s abilities or the loss of a relationship. In this video, Teepa and Lynn describe the different stages of the	X			X

	<p>grief cycle including; denial, anger, bargaining, sorrow, and acceptance. The end of the video highlights how if you accept that what you used to have is not possible anymore, you can focus more on what is possible.</p>				
<p><b>Reducing Social Isolation with Technology</b></p> 	<p>At the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>● Use social connection to reduce stress and anxiety.</li> <li>● List 7 ways to connect with loved ones using technology.</li> <li>● Start meaningful conversations using suggested strategies.</li> </ul>				

Stroke		Modality			
Module	Learning Objectives	eLearning	Print	PDF	Audio
<b>Understanding Stroke</b>	By the end of this lesson, you will be able to: <ul style="list-style-type: none"> <li>Describe how a stroke affects the brain</li> <li>Explain the 2 types of stroke</li> <li>Identify the common effects of a stroke</li> </ul>	X	X	X	X
<b>Eating and Swallowing</b>	By the end of this lesson, you will be able to: <ul style="list-style-type: none"> <li>Identify eating and swallowing problems that can occur after a stroke</li> <li>Identify health problems that can be related to impaired eating and swallowing</li> <li>Support the person who had a stroke using recommendations before, during, and after mealtime</li> <li>Plan for social events that involve eating</li> </ul>	X	X	X	X
<b>Emotional Recovery</b>	By the end of this lesson, you will be able to: <ul style="list-style-type: none"> <li>Recognize stroke-specific emotional changes like sadness and frustration</li> <li>Discuss signs of depression with your health care team</li> <li>Support the persons' emotional changes using 5 strategies</li> <li>Describe emotions that family members might experience</li> </ul>	X	X	X	X
<b>Communication</b>	By the end of this lesson, you will be able to: <ul style="list-style-type: none"> <li>Use strategies to make communication easier between the caregiver and the person who had a stroke</li> <li>Recognize signs of post-stroke communication problems, including specific problems like aphasia and dysarthria</li> </ul>	X	X	X	
<b>Thinking</b>	By the end of this lesson, you will be able to:	X	X	X	

	<ul style="list-style-type: none"> <li>• Demonstrate understanding of some of the cognitive changes after stroke.</li> <li>• Use strategies to help manage challenges with cognition.</li> </ul>				
<b>Perception</b>	<p>By the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>• Demonstrate understanding of some of the perceptual changes after stroke.</li> <li>• Use strategies to help with changes in perception.</li> </ul>	X	X	X	
<b>Movement, Pain, and Fatigue</b>	<p>By the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>• Describe how moving after a stroke may be different.</li> <li>• Use tips to help the person who had a stroke move safely and efficiently.</li> <li>• Identify and implement strategies that can help with stroke-related pain.</li> <li>• Identify and implement strategies that can help with stroke related fatigue</li> </ul>	X	X	X	
<b>Secondary Prevention</b>	<p>By the end of this lesson, you will be able to:</p> <ul style="list-style-type: none"> <li>• Identify health-related lifestyle changes that the person who had a stroke can make to prevent another stroke</li> <li>• Recognize the five warning signs of a stroke</li> </ul>	X	X	X	
<b>Getting Back into Daily Activities</b>	<p>At the end of this module, you will be able to:</p> <ul style="list-style-type: none"> <li>• Plan everyday activities so that the person with stroke can participate as much as possible.</li> <li>• Encourage the person who had a stroke to participate in leisure activities.</li> <li>• Access resources to support returning to work and volunteering.</li> </ul>	X	X	X	

Grandparents Raising Grandchildren		Modality			
Module	Learning Objectives	eLearning	Print	PDF	Audio
<b>Trauma-Informed Care</b> 	At the end of this lesson, you will be able to: <ul style="list-style-type: none"> <li>• Explain why trauma-informed care is important when caring for a grandchild.</li> <li>• List three principles of trauma-informed care.</li> <li>• Summarize 7 strategies you can use to provide trauma-informed care.</li> </ul>	X		X	X
<b>Creating a Stable Routine</b> 	At the end of this lesson, you will be able to: <ul style="list-style-type: none"> <li>• Describe how a stable routine can reduce stress and help children feel safe.</li> <li>• Create your own routine based on the activities you already do.</li> <li>• Share your routine with people who help with childcare.</li> </ul>	X		X	X
<b>Screen Time</b> 	At the end of this lesson, you will be able to: <ul style="list-style-type: none"> <li>• Describe the difference between screen content and screen time.</li> <li>• Explain the importance of making bedrooms screen-free.</li> <li>• Use strategies to promote healthy screen habits.</li> </ul>	X		X	X

Alzheimer's Music Connect	Modality
<p>Utilizing a patent pending process for enhancing carefully selected music, Alzheimer's Music Connect has developed a non-pharmaceutical product capable of relaxing Patients while providing valuable respite for their Caregivers.</p> <p>Ron Gregory, our founder and President, was compelled to start the company based on his desire to find a way to help his mother, an Alzheimer's sufferer, other than just giving her more medication.</p> <p>Our medical research revealed that our enhanced music has the following effects on people with Alzheimer's:</p> <ul style="list-style-type: none"> <li>● Amplified brain activity in the frontal or parietal lobe;</li> <li>● Greater alertness to the present moment;</li> <li>● Demonstrated calmness and contentment;</li> <li>● Singing or humming along with the music;</li> <li>● Increased symmetrical brain activity.</li> </ul> <p>Our in home usage tests revealed that our enhanced music has the following results for the Caregivers of an Alzheimer's sufferer:</p> <ul style="list-style-type: none"> <li>● The Caregivers witnessed significant and very positive improvement in behavior;</li> <li>● The positive improvement in behavior lasted nearly three hours;</li> <li>● All the Caregivers were able to take a personal break during this time;</li> <li>● The personal break time lasted nearly two hours;</li> <li>● 100% of all the Caregivers indicated they would recommend Alzheimer's Music Connect enhanced CDs to other Caregivers, medical professionals and support groups.</li> </ul>	 <p><b>ALZHEIMER'S MUSIC CONNECT</b></p>
Country	Audio
Vocal Standards	Audio
The Songs and Spirit of Christmas	Audio
A Smooth Jazz Christmas	Audio
Big Band Medley	Audio

Trualta	Modality
Power of Attorney (US)	eLearning

**Advisory Council on Aging Meeting**  
**Virtual ZOOM Meeting**  
**January 21, 2021**  
**10:00am – 12:00pm**

**MEMBERS PRESENT:**

Jaime Aguilar, Greenlee County Unincorporated	Royce Hunt, SEACUS
Gary Clark, Douglas	David Morse, Graham County
Kim Jackson, Huachuca City/Whetstone	Jayne Hancox, Willcox
Frank Montoya, Clifton	Kim Burks, Cochise County Unincorporated
Kathy Spangler, Benson	Monica Romero, Santa Cruz County, Unincorporated
Valadee Crotts, Duncan	Leslie Lambert, Bisbee
Arnold Montiel, Nogales	Don Behnke, Sierra Vista
Arnold Lopez, Thatcher, Graham County	

**MEMBERS NOT PRESENT:**

Cheryl Christensen, Graham County  
Linda Huffstetler-Dearing, Patagonia

**GUESTS PRESENT:**

Nubia Romo, (Get Set Up presentation)

**STAFF PRESENT:**

Laura Villa, AAA Program Director	Carrie Gibbons, AAA Management Analyst
Amalia Marin, AAA Office Specialist II	Nubia Romo, Health & Nutrition Coordinator

**1. CALL TO ORDER; INTRODUCTION OF ACOA MEMBERS**

Vice President Frank Montoya called the meeting to order at 10:10 AM, as President Jaime Aguilar was having difficulty logging in. Mr. Montoya introduced the presenter, Ms. Nubia Romo of Get Set Up. Ms. Laura Villa requested member introductions before the presentation. Mr. Montoya requested that all members introduce themselves.

**2. PRESENTATION GET SET UP – Nubia Romo**

Ms. Nubia Romo introduced herself as the coordinator for Health & Nutrition at SEAGO Area Agency on Aging; she shared information about Get Set Up who recently partnered with SEAGO AAA; all members received the GSU packet; she shared her screen with the ACOA members;

GSU is an online community for people 50 and older; it is a fun learning environment providing hour-long classes in all areas of interest; seniors can participate in classes in real time or go back to them later; we are the only AAA in Arizona to offer classes and partner up with GSU; it started in March 2020 when the pandemic started and we had to learn this technology. There are over 170 classes available now such as aging in place, communication, creativity, financial planning, health and wellness, touring, social hour and technology; they also have social hour to speak with others about any topic. New skills can be acquired by participating in any of these classes; everyday new classes are being added; technology is one of the main drivers in building this program because we all had to learn about technology. Ms. Laura Villa added that we were able to obtain GSU as a free trial through March 30, 2021; she encouraged all members to get in, use it and promote it in their communities; take advantage of it during this free trial and use the coupon code SEAGO until the 30<sup>th</sup> of March. The classes cost \$5 per class; we have it for free right now, so take advantage of it. Rather than AAA taking the time to teach all of our clients, they can take a class to reduce isolation because our seniors are not coming to the senior center, they're not congregating – they're alone at home; this program is a perfect tool to learn more and stay engaged. Ms. Villa stated that her son teaches her father to use this technology. She asked if members feel that this is something that they can take to their community and that will be utilized by friends, neighbors, church members. Mr. Montoya asked where people can get devices, perhaps as people update their devices. Ms. Villa said that she is not aware of anyone that is providing devices; rather, users can use their computer, tablet or phone, log on with the SEAGO coupon code and get the same classes; you don't have to download the app. Nubia explained that users just use internet explorer and use your personal phone to take these classes. Mr. Montoya said that phones are not very big for (older) eyes ... is there somewhere that people can get devices to use? Ms. Villa said that SEAGO hopes that most people have some device that they can use; as AAA cannot provide the devices nor does she know of a loan closet. Carrie Gibbons mentioned that she posted a link in the chat, that sometimes the local libraries (like the one in Bisbee) have tablets and jet packs that may be checked out by people. AAA wants as many older adults and disabled population to benefit from it as possible, even 50 percent of all people. Mali mentioned that everyone in attendance is using Zoom, and that is the same thing that users of GSU will be using. Ms. Villa encouraged members to go in to GSU so they can take a class and encourage others to do the same. Dr. Montiel requested the link so he can promote GSU in the community newspaper; Mali is going to send it to everyone. Ms. Monica Romero asked if the classes are in Spanish. Nubia explained that GSU just hired someone to help get some classes in Spanish. Ms. Villa asked Nubia to explain who is giving the classes? Nubia responded that the instructors themselves are 50 and over, making it more comfortable for those taking the classes. She mentioned that most people have android phones and they don't know half of the things that can be done with their phones; there are classes for that purpose lead by people in that age group and GSU also offers job opportunities to teach classes. Ms. Villa says that they designed it this way as older, more mature instructors are normally more patient with seniors, thus making them feel more comfortable with the instructor. It is not young kids teaching, as they tend to be impatient. It's important for us to bring this to our community; technology is not just for the younger ones, it is for older adults as well. Mr. Behnke posed a question about obtaining a flyer for GSU that he

can use to promote in a newsletter and with the U of A Extension. Ms. Villa stated that everyone received one with their packet that was mailed to them and AAA can provide any other things that he might need. Ms. Villa mentioned that this was Nubia's last day with AAA as she has accepted employment with the City of Douglas; kind words were expressed by several members for Nubia's work with AAA. Ms. Villa explained that Jaime Aguilar was unable to join, but would be going to Mr. Crotts' place to join ACOA from there. Ms. Lambert asked about the \$5 fee for classes, whether AAA will pay for the classes after the trial period runs out or will users be charged \$5 per class? Ms. Villa explained that it is very likely that after the trial ends, AAA may have to stop using GSU but AAA's goal is to continue with GSU, but she feels that two months is plenty of time for our community to learn how to navigate the internet; she will keep everyone posted.

### **3. APPROVAL OF MINUTES OF OCT.15, 2020**

Mr. Montoya called for a motion to accept the Minutes of the October 15, 2020 Minutes; Mr. Montoya gave a few minutes for review of the Minutes. Mr. Lopez stated that he will refrain from voting as he did not attend the October 15<sup>th</sup> meeting.

MOTION: Gary Clark  
SECOND: Arnold Montiel  
ACTION: Unanimously Approved

### **4. OPEN FLOOR FOR NOMINATIONS TO VACANT SEATS**

Mr. Montoya read the bold print in the attachment "Nominations to Vacant Seats" which states that the current vacancy applies to Cochise County, Tombstone, Patagonia which became available on 2-28-2021; Kim Jackson's term ends on 2/23/2021, but Kim will remain with ACOA for one more term. Linda Huffstetler-Dearing's term ends on 2/27/2021. Laura stated that Linda's term will not renew; the position representing Patagonia is now available. Laura also thanked Kim for accepting another term. Laura mentioned that both Patagonia and Tombstone have positions open; Laura encouraged all members to send to her any individuals interested in filling those two positions.

### **5. OPEN FLOOR FOR NOMINATION IN COCHISE COUNTY, CITY OF WILLCOX**

Mr. Montoya opened the floor for nominations to fill the position representing the City of Willcox. Laura introduced Ms. Jayne Hancox from Willcox, who currently serves as both secretary and treasurer for the Willcox Senior Center. Jayne also has participated in the Aging Mastery program presented by SEAGO Area Agency on Aging. Jayne Hancox addressed the members stating that she knows a good many people in Willcox and believes that she can continue to help many seniors, particularly because the Senior Center is still closed. She also helps deliver food to seniors in the Willcox area. She is also involved in the VA in Willcox, Safford and Tucson. Jayne also was responsible for teaching computers and phones at the Senior Center.

MOTION: Arnold Lopez  
SECOND: Gary Clark  
ACTION: Unanimously Approved

## **6. GOVERNOR'S ADVISORY COUNCIL ON AGING (GACA)**

This item was skipped temporarily until Mr. Aguilar can join the meeting from Mr. Crott's home; to be resumed upon his arrival.

### **6. SFY-21 ALLOCATIONS TO INCLUDE CARRYOVER – Information only**

Mr. Montoya deferred to Laura Villa, who mentioned that she provided the itemized budget that was submitted to DES for consideration. She directed the Council to look on page 29 where the allocations for carryover are listed under the heading "Estimated Carryover SFY 20" which pertains to the carryover funds that were unspent last year. She noted that AAA gets to keep the first 10% of the estimated carryover; she intends to put that into Home Delivered Meals, Attendant Care and Respite, because those areas require additional funding based on utilization and need. AAA is asking for those funds from DES to utilize funds for the Read-Meals program in order to continue efforts in the freeze-drying method (of food preservation). Laura reminded the Council that there is still a waitlist for services, but it has been reduced from 87 to 42, per Carrie Gibbons. Carrie said that the number of clients on that waitlist fluctuates continuously because people are being added as quickly as they are being removed from the list, but overall the objective is to not keep people on the waitlist for too long. Leslie Lambert asked if the waitlist is for caregiving services. Laura answered that the list is kept for any services that are case managed such as Home Delivered Meals, Attendant Care, Respite or Case Management when there are no funds to provide the service. Some of the providers have challenges retaining workers, staff to provide services and because of CoVid some people don't want people coming into their home, so there are different reasons why they are kept on the waiting list. AAA's priority is always service to the client. Another portion of funds must be requested in writing (the additional 10%) in the amount of \$74,000. If AAA doesn't have a special project we will lose those funds. AAA wants to make sure that we utilize everything that is available. AAA has requested those funds from DES to support the Read-Meals program with the Vapor Absorption Analyzer needed for the process of the Read-Meals, as well as for AAA's new home. Currently AAA is under a rent-free lease but in June of 2022 our lease will expire; so either we will pay rent where we are or we find another location. Laura states she would hate to use AAA's budget to pay rent because there are so many needs in the community; we would rather use our budget to fulfill the needs of our clients. Randy Heiss, SEAGO director, is exploring the possibility of building our own office on the SEAGO property. Our expense will be paying for the modular building, moving it and adapting it to meet ADA standards and utilities. Randy will be speaking with the City Director of Bisbee to see if we can remain where we are rent and utilities free. But we have a challenge because the AAA is growing over the past few years; we started with four or five staff and now we have seven and we plan to continue to

grow. We feel that we will continue to grow and will need a bigger space. Currently several staff share an office; when volunteers come to the office to work we lack the space. Sometimes we have boxes stacked along the wall because we lack space. These are some of the conversations that the SEAGO director and I are having. Although we enjoy being at the Senior Center the limited space is no longer appropriate for us. That is the reason we are requesting additional funds from DES. Laura called for questions; there were none.

## **8. ADVOCACY/CENSUS/COVID VACCINATIONS**

Laura Villa stated that she added a letter that was mailed to the Biden administration on December 18, 2020 that explains how the AAA functions, how we depend on federal funding to do what we do in the community. No doubt all 622 AAA's sent him one of these letters. There is a lot of information in there and hopefully his administration can continue to support the needs of our elderly population. Laura is happy to take any questions that the Council may have on that letter.

When the Census ended AAA was giving the final numbers but those numbers changed because additional data was gathered. The memo shows the final numbers for each county: 61.4 for Cochise; 56.6 Graham; 42.1 Greenlee and 58.2 Santa Cruz. We were low on our numbers but many people participated; Laura says she doesn't know how this will affect how our budget because it is a funding formula that determines how much is allocated to our region ultimately, but in the next ten years there will likely be a reduction in funding because of the census data. Laura expressed her appreciation for everyone's efforts, help, work and guidance for helping our communities to participate in the 2020 census. She directed the Council to look at the data, which may be useful to the members.

Concerning CoVid, Laura mentioned that people over 75 can be vaccinated at this time. There was information that there was a lack of vaccinations in some areas. Laura stated that the data provided is not current but notwithstanding there have been more than 400,000 deaths. The AAA cannot provide vaccines or tell people they must get the vaccine, but we are encouraging people who need the vaccine to contact their local health department. A flyer has been added in your packet. Anyone who is having issues getting the vaccine please should contact AAA. Each county health department is handling the process and is requiring a form of ID and proof of date of birth. Up to date information can be found on AAA's Facebook page. Laura encouraged Council members to promote adherence to CDC protocols in their region and stay as healthy as possible. Royce Hunt commented that although we are non-medical, our direct care workers are in the home more often than other medical personnel. Several staff have been prevented from getting their vaccine but because they are not providing skilled nursing services. Royce mentioned that perhaps AAA can help advocate on their behalf. Laura responded that the governor of Arizona wrote a letter that declares the AAA workers as essential workers including Royce's caregivers; she will provide a copy to Royce. Royce added that the language provided may not be strong enough as the caregivers are exposed continuously because of the nature of their work. Laura suggested that perhaps all eight AAAs

(the Association of AAAs) can discuss this to see what more can be done. Royce suggested that perhaps all the local health care agencies should have a conversation about this as it is likely that all are likely facing this same issue. Gary commented that his staff is more like first-responders rather than essential workers because of the nature of their work, and they are on the bottom of the list also; that is not right. Laura asked if any of Gary's staff is getting vaccinated yet. Jayne commented that she is a caregiver to her mother and caregivers are not getting vaccinated but because she knows the person giving vaccinations at the hospital, she was able to get hers. Laura mentioned that she will be meeting with the association of AAAs the following week and she will discuss this at that time and get back to the Council.

Laura reported that the AAA office is still closed to the public but appointments can be scheduled as needed; the staff is taking turns working in the office, but taking calls daily; there are no one on one presentations or classes – only Zoom. We are still there for you if you need us but the office continues to be closed based on the rising numbers of CoVid.

Laura said she included the Census flyer and CoVid vaccination page in the packets.

Gary asked about the Census figures and how that compares with the last census. Laura said we were 10% short this time. Gary questioned if consideration would be given due to the fact that a month was cut off of the reporting period. Laura stated that the deadline was extended several times but CoVid hit and affected everybody. Although AAA had funds to promote the census, we could not go out to the community; AAA invested in considerable marketing through radio stations and newspapers to promote but CoVid did not help. Our counties did a great job. Gary asked what they will do for extra money. Laura said she does not know; she stated that it is early to see what will happen, but she knows that the funding formula will be affected. She wondered out loud what will happen with the current client list when CoVid funds run out; that funding will not be available forever. We will have to wait and find out.

#### **9. SEAGO-AAA PROGRAM UPDATES-NEWSLETTER (Laura Villa reported)**

Laura reported that AAA is still working on the Readi-Meals program; the machines and water activity meters have been delivered, but because the Senior Centers and staff have not been vaccinated, AAA cannot run tests of food until the Health Department gives their blessing. Shi Martin and Cindy Meyers will be conducting virtual training on the maintenance and cleaning of the machines, packaging, labeling, use of the water activity meters and the vapor absorption analyzer. AAA is still working on the administrative end of it rather than asking participants to start running any food products until the senior center staff is good to go.

AAA is also working on a \$300,000 grant proposal from the ACL (federal grant) to continue the efforts of the Readi-Meals program, which will give the senior centers funding to help support that program for us. All the equipment needed is in place and the participating senior centers have been identified that will partner and work with us to deploy those machines and get them

started. Hopefully when AAA receives the grant we can put some administrative costs in for the senior centers to help us launch the program. DES is very excited about this innovative way of reducing waste and cost by preparing emergency meals for your members and anyone in the community in the future. We are trying our best to keep moving forward – please be patient. Imagine, Region 6 will be the only one in the whole state to have this program that will provide freeze-dried meals to our participants. For now we are working with DES funds and hopefully we will receive grants in the future which will allow us to expand even more.

End of Life – Thoughtful Life Conversations is still going but we are getting to the end of our grant from the David and Laura Lovell Foundation. AAA increased participation in Santa Cruz County thanks to Monica Romero and held more classes in Graham and Greenlee County thanks to SEACUS. Our classes have been mostly virtual since CoVid happened. Our coordinator, Ronnie Squyres has been doing many of these classes in the local colleges, like U of A and Cochise College to train nurses or caregivers who are going through a nursing course to be able to receive TLC as a required class; as a result we have been able to increase participation. Ronnie is also part of the AZ Advance Directive Registry Coalition, whose focus is ensuring that advance directives can be easily registered with the AZ Secretary of State. However because this was not happening, the Department of Health will now take over that process. AAA is asking for additional Legacy Foundation funds for another year, knowing that we will be under CoVid for a while yet. With additional funding AAA can continue presenting End of Life classes via Zoom for another year. The classes are getting better and will be available to all of our region.

Action Plan Goals – Laura said she was not able to share the goals at the last meeting due to time restraints but hopes that all were able to review the goals. She states that she made some changes to the goals because many things have changed at the AAA in the past year. Changes were made to Goal #1 and #2. Laura requested feedback from the members. The first (revised) goal is: “To implement innovative ways to engage through available resources to families, caregivers, elderly and disabled population to reduce stress, loneliness and promote health.” The second goal is: “To increase the number of older adults and caregivers who participate in virtual programs at ease and encourage computer literacy and skills.” The third goal remains the same: “To increase the safety and well-being of older Arizonans.” Ultimately that is why AAA is here. Laura requested feedback so she can put everything together and present the results in the next meeting in April. Royce asked what the former two goals were prior to this change. Laura stated that goal #1 was: “To increase awareness and understanding of aging issues and help prepare Arizona for an aging population through partnership and collaboration with existing organizations within the region.” Goal #2 was: “To increase the ability of older adults to remain active, healthy and living independently in their communities.” Laura said AAA’s focus is now more on education with the changes in technology and innovative ways to move forward in teaching our elders to be less isolated. Gary stated that the goals are wonderful but time-limited. He stated that he is hoping that when the virus is behind us we all can have face on face, hands on hands, hugging, doing the things that are so meaningful when we age. We are focusing on short term rather than long term; we need to get

interactive, play together and get together. That needs to be in there somewhere. We must not let the pandemic get to us or cater to it. We need to get back to “normal” talking, dancing, getting back together. Laura suggested that Goal #2 could state that when we get back to normal we can do more one-on-one. Gary said family to family, people to people; virtual stuff is okay but not real; we shouldn’t put all of our eggs in one basket (electronics). We need to get back to humanity. Laura said that would be addressed. Jaime said he wholeheartedly agrees with Gary and perhaps social distancing could be practiced but we need to be together. This affects mental health and although technology is good, we are social creatures. Leslie shared that she is concerned that the focus is shifting to caregivers over the elderly. Laura responded that unpaid caregivers are a huge part of what we do. She stated that is why the Family Caregiver Support Program was adopted, because family caregivers are caring for our elderly and their needs. Goal #1 encompasses who we assist, which is family caregivers, our elderly and our disabled population – all Older Americans Act wording. Goal #2 talks about increasing the number of older adults and caregivers who are being assisted in our virtual programs. This is because caregivers must be included without excluding our seniors. Royce added that in agreement with Gary’s statements, we should be cautious to not focus so much on the virtual that we lose sight of programming in the communities. Laura stated that AAA dearly misses being with our clients and our intentions are to be back with them. These goals pertain to what has been done in the past year and what will be done in the next year. In year two we will focus on the Area Plan, which we started before, doing the Needs Assessment which will be reported to DES as to our intentions for the next four years. Currently AAA is focused on what has happened and what will happen in the next year. After the Area Plan is done, these goals and objectives will change again when we talk about our goals and objectives for the next two years. Monica commented that based on what she is going through, we will not be going back to what used to be; she likes the focus on the virtual part. She stated that DES likes the virtual world and saving money; most people will still work from home. She hopes that soon home visits will return and she will be able to see her clients face to face, but the reality is that the whole world has been forced into the virtual and it isn’t going away. One of the positives of virtual is that it has broadened our opportunities and services in the rural area. DDD services have been opened up because of the emphasis on virtual. She also misses her coworkers and clients but the reality is that we need to prepare our elders and caregivers as they are going to need this virtual knowledge. Monica stated that she likes that this is being included more in the goals. Laura invited the Council to send her an email with any further thoughts. She stated that the number of goals will not be increased but adjusted, because AAA cannot commit to more than what we already have. She thanked everyone and stated that a draft will be presented to the council at the April meeting.

The ADRC (Aging and Disability Resource Center) has been working with Holy Cross Hospital in Santa Cruz County and Canyon Vista Hospital in Cochise County but this is stagnant. We have not been able to move forward yet because we are waiting for their contracts and/or new staff to be in place. The hospitals have been very busy and have more urgent priorities at this time. They have the referral forms so we can receive referrals from their Social Services departments for families or individuals affected by CoVid. So far we have not received any referrals. All

information about ADRC is included in the memo in your packet; please reach out to Laura if you have any questions.

Legal Services are coming to Cochise County because clients from Cochise County have reached out to us more for legal services. AAA struggled to find a law firm that would accept the minimal funding that was made available. If in the future AAA perceives that we are able to provide legal services to additional counties, we will do so. Soto-Law has been sub-contracted to provide legal services in Cochise County. If you know of someone that lives in Cochise County who needs legal services please have them call our office. We will screen the call, prepare a referral and send it to Soto-Law. This is now on our Facebook page and app. Laura explained that Soto-Law is based in the Phoenix area. Gary asked if the attorney is bilingual as that is a real need in our area; Laura agreed and responded that he is Spanish-speaking and that he will come to our office when he is in Cochise County and AAA will assist him to have a presence in Cochise County. He asked if he can help with public fiduciary, guardianship and conservatorship stating that those are big needs in our area. Laura responded that AAA works closely with the public fiduciary and that will continue. The funding that has been allocated for legal services is minimal; whenever possible people will be referred to the (free) public service. AAA is focusing more on providing assistance to more people rather than use a high number of hours on one case.

Tualta – about six years ago Jaime asked Laura if there was some type of caregiving training that non-paid family caregivers who are not on ALTCS and not receiving services through an agency, could receive. Tualta is one of our newest Family Caregiver Support programs under Karen Enriquez’s purview. It offers skill-based training online specifically for family caregivers to manage care at home. Laura said if someone wanted to learn how to transfer their loved one from bed to a wheelchair, they could go online and learn how to do that. There are different types of classes that one could go through but as an unpaid, registered caregiver through the Family Caregiver Program, I can go online and take the classes. AAA signed a two-year contract, starting in mid-March 2021. There are 200 licenses only. This was a very costly program that we were able to bring on board through CoVid funds. We had been struggling to get this information to our caregivers, who often didn’t know if what they were doing was correct but now they can learn how to provide care correctly and safely. They can take these classes at any time of the day, at their own pace and take as many classes as they like. They must register through the AAA. Laura asked that council members take this information to their communities. We will be tracking the results so we can search for additional funds to keep the program alive. Please have interested parties reach out to Karen Enriquez to guide them and register them. Even ALTCS clients can take advantage of this because this is community education, but our focus is non-ALTCS clients. Gary asked if people will be certified when they go through the program and who is going to assume responsibility if somebody does something wrong. Laura responded that this is not certification but simply education. AAA will receive a monthly report to see which caregivers participated and what they learned, did it help them, etc. But it is not a certification for them to service other people. AAA is there to support them as they navigate the program but not to certify them for future employment. Agencies

require workers to go through a certification process; this is not that type of program. Gary asked again who is legally responsible if something goes wrong. Royce shared her experience of avoiding any type of certification when providing community education classes, even though participants wanted to be certified. Royce stated that this is only informational and not a qualification to deliver care. This is an opportunity to educate caregivers but not a certification. Laura added that Trualta will provide individual caregivers their own profile online along with liability disclaimers included on the website.

Laura announced that Ramona MacMurtrie has decided to retire on March 31, 2021; Mali will transition into her position. She will train Mali who is bilingual, she has a passion to help others and we feel she will grasp the information and has a wonderful group of volunteers who hopefully will stay and help with SHIP. AAA will be posting Nubia's position and Mali's position as Office Specialist. Please refer any interested parties to AAA. Ramona reported that AAA saved our clients over \$275,000 in Medicare costs in 2020 and serviced over 600 clients during open enrollment. This however could not have been possible without our volunteers – Kim and Lisa who worked with Ramona to make this possible. Don is training with Ramona to be able to take on Benson. Laura expressed gratitude for the work of our volunteers. SHIP questions should be directed to Ramona and Mali.

The Health and Nutrition Program and Tai Chi have been very active. Nubia and Shi have a very good group of volunteers and coaches who are presenting their classes on Zoom. The link for the Tai Chi classes can be found on our Facebook page. You don't have to be from Santa Cruz to participate in a class that is presented in Santa Cruz; you can be from Clifton, Duncan, Safford, Douglas, Bisbee or Sierra Vista and still participate. Nubia stated that a class was starting tomorrow but anyone interested can register on Event Brite.

The Long Term Care Ombudsman has faced some challenges. Even though Shi received her vaccine she has not been able to visit the facilities as any CoVid outbreaks keep Shi from visiting a facility. At this time Shi is educating clients more on vaccines and the availability of vaccines.

There are some attachments in members' packet for most of the things that were discussed. The newsletter provides the dates of our events.

Mr. Montoya asked Jaime Aguilar to present something on the GACA Board. (See Item #6)

## **6. GOVERNOR'S ADVISORY COUNCIL ON AGING (GACA)**

Mr. Aguilar stated that in the last two meetings he had technical difficulties and was unable to participate in the meetings or get any information. He has requested a meeting packet from Kim; he will have information for the council after the next meeting. Laura stated that she added a line to the memo recommending the council brainstorm and express any ideas to Jaime. Jaime said any concerns can be expressed to him via email so he can present these in the next GACA meeting. He also stated that he has links to the State Legislature to listen in on

proceedings that affect the elderly. Laura said that if he can share that link with Mali she will send that to all of the council members. Mr. Lopez said he is interested in the process required to get on GACA. Jaime responded that two references are required (character reference) and a criminal background check is also performed; Kim is very helpful and will guide you. Mr. Lopez said he is interested; he stated that when a local issue has been dropped they can get on and watch that committee and put pressure on legislators. He expressed his gratitude for Jaime being there. Jaime said it is like a brainstorm session. Laura added that Kim's last name is Brooks. Mr. Lopez asked how many representatives can be on that council. Laura stated that there is no limit but even if the council is full he can be put on a waiting list for when a position becomes available. Mr. Lopez said that he still has Kim's information and he will follow up with Jaime. Royce asked Jaime if he thinks that the issue with the direct care workers can be taken up by GACA. She further stated that because they are non-medical, they were not even able to purchase PPE. Her local health department was critical in getting them PPE, but more importantly, there needs to be a larger discussion about this classification. Jaime said that perhaps they can discuss this further over the phone. Royce voiced concerns over their inability to get their direct care workers vaccinated. Laura chimed in that it is very valuable for Jaime to be on that committee. She also mentioned that in January the governor issued a proposed budget, including 1.5 Million \$ for AAA to assist with wage increases, adding that now we need to advocate and possibly get that amount increased. Mr. Lopez said that he would like to be copied on the letter that Laura will send to Royce to address the categorization of her workers. Laura will send the letter to Mali and send it to all council members.

Jaime added that he would appreciate it if all council members and volunteers would email Jaime with bullet points about the concerns they have in their area so he can put together a presentation for GACA.

#### **10. INFORMATION AND EXCHANGE (Carrie Gibbons directed)**

Arnold Lopez – is concerned with what others are going through right now, especially Royce's situation.

Frank Montoya – announced that for the past several months he and his wife have been full-time caregivers for his in-laws and last Thursday his father-in-law passed away. The hospice workers and therapists treated his family with dignity and he is extremely impressed by the way that our nation cares for the elderly, from conception to death. Laura expressed condolences.

Gary Clark – stated that every year there is an annual awards banquet to recognize the employees of the month and community volunteers; this year is different because nobody is allowed to meet. A couple of board members set up a virtual event whereby accomplishments and awards are given out on this virtual platform; one of the highlights is the 58,700 meals that DARC has prepared and delivered throughout the area. These meals were delivered to people who have challenges in life already. CDC guidelines were followed to the letter and never had

to close down. He praised the resiliency of the elderly and disabled communities by the saying, "When the going gets tough the tough get going." He voiced his assurance that things will get better. He mentioned the program's cash flow and his appreciation for getting paid for services speedily. He praised Nubia for the excellent newsletter.

Arnold Montiel – said he was vaccinated last week. He praised Santa Cruz County for getting the vaccine out quickly and efficiently; kudos to Mariposa. He reported that funds ran out for CoVid meals but they were granted funding through another source to continue serving meals. They have been serving approximately 150 meals daily and did not close their doors except on Dec. 25 and Jan. 1. Other than that they are open Mon-Fri serving 150 meals, approximately 2,700 meals per month. Due to this increase in meals, SCCOA's active membership has increased by 100 people for a total of 363 members in Nogales. He thanked Laura for the work and new programs that are being brought in; he is excited about Get Set Up and will contact Manuel Coppola from the International newspaper to promote Get Set Up. He congratulated all of the people involved with the organization.

Royce Hunt – stated that their focus since March 2019 was not the members who are homebound but the service providers; one of them contracted CoVid from a patient in November; this shifted their focus to staff coverage. The members who are able to must mask up if possible, making the providers increase their protection. She stated that every time they get comfortable they have to add another layer of support. Staff screening is still the daily protocol when they report for work. Questions have been expanded for members too. She challenged the staff to reach out by telephone to the seniors who used to meet for congregate meals; this resulted in an increase of 43 additional clients who get congregate meals. She stated that they challenged a group that used to meet from the Pima Baptist Church who sought out seniors in their area; they engaged them and gave them a purpose. We realized that when we required our seniors to mask up that we needed to provide the masks for them; over 500 masks were donated by our community. Royce said that her husband is a radio announcer and it would be a good idea for Laura to contact him and go on as a guest on Voice of the Valley and talk about what SEAGO is doing for the community. Royce will send his contact information to Laura. Royce announced that she will be working her own business but it has grown to the point that she must resign. Stephanie Nabor will be the new executive director and she will be fabulous. Royce stated that she lost her mother in August but that is not the reason for her resignation. She states that she will continue to be on the council. Laura expressed gratitude for her service to the council and all that she has done for the community, as well as her confidence that Stephanie will do a great job. Stephanie added that the usual Christmas fund-raiser was done differently but 36 pies were still sold.

Kim Jackson – informed the council that AARP and VITA will be providing tax services for the elderly again this year by appointment only, possibly by dropping off their paperwork. Even the IRS is not ready to go and may delay the beginning of the tax season to February 12<sup>th</sup>. Benson, Bisbee and Sierra Vista will be sites for tax services. She is shocked about Ramona's retirement; she has learned so much from her about Medicare and hates to see her go; she will be missed

but looks forward to working with Mali. Laura expressed her confidence that Ramona will still be a part of AAA and she will help us put together the conference when things go back to normal.

David Morse – is glad that everyone is safe and hopes they stay well, he looks forward to a new year.

Don Behnke – said that he expects to open up an office for Medicare counseling in the Benson Hospital complex in mid-February; he said that they will provide space for him. He also mentioned that he will be creating a newsletter for BCRC (Benson Community Resource Council) wherein a lot of information will be provided about nutrition, healthcare, innovation in medical things of interest to seniors.

Monica Romero – said that Thoughtful Life Conversation will be done for the first time in Spanish; this will open up new possibilities for our community. The registration for vaccines is going well. She asked about bringing case management in-house but that has been delayed temporarily. Laura said that with the staff changes she had to shift gears but this is still in the works.

Laura mentioned how important it is for everyone to take time to prepare their advance directives and encourage others to do so in light of the high numbers of deaths from CoVid. Mali added that everyone needs these essential documents in place before an emergency, young and old.

Cheryl Christensen – (could not make contact)

Valadee Crotts – chimed in; he heard of an incident that happened about six weeks back when a man fell in his home and was on the floor for four days. When his weekly meal delivery person arrived he called out and asked for help and an ambulance. The doctors told him that if he had laid there one more day he would not have survived. I really appreciate the work that our people do. Laura asked how he is doing now. Mr. Crotts said the man is up and moving, slowly walking up to ½ mile a day. Royce said that the man says that Gloria is his guardian angel because she was delivering meals that day. Mr. Crotts said that what she did was a great thing and he appreciates their work. Royce added that this has prompted a change in their policy; now whether the client receives a congregate meal or a home delivered meal, the staff calls them every day.

Jaime Aguilar – commented that he participated in the Town Hall in-cognito. He said it is important to listen to the different problems facing our different counties. He stated how proud he is of the ACOA because members are not allowing CoVid to slow them down and we are good representatives of our areas. He praised Laura for the great job that she is doing. He praised Mr. Montoya and his wife for being great caregivers to his in-laws.

Laura expressed condolences to all who have suffered personal loss during this time. Mali, Nubia and Carrie expressed words of appreciation. Mr. Aguilar added that he would like for the Minutes to show that he agreed with the motions that were voted on previously.

**11. Scheduling next meeting: April 15, 2021**

**12. Motion to Adjourn:**

MOTION: JAIME AGUILAR  
SECOND: ARNOLDO MONTIEL  
VOTE: UNANIMOUS



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING PROGRAM DIRECTOR  
**DATE:** APRIL 15, 2021  
**SUBJECT:** NOMINATIONS TO VACANT SEATS

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The Advisory Council on Aging's (ACOA) revised bylaws dated May 19, 2007, the state under Article III-Membership section 1, that the ACOA consists of eight representatives from Cochise County, four from Graham, and three from Greenlee and Santa Cruz County.

Section 2 states, at least ten of the eighteen members shall be age sixty or older and shall include persons in greatest economic or social need, minority individuals, and participants in services funded through the SEAGO Area Agency on Aging.

Section 9 states, members appointed by SEAGO Executive Board shall serve a term of three years (3). Each member shall be limited to two (2) consecutive terms. However, if a vacancy cannot be filled in 90 days, a previous member can be reappointed. The Advisory Council on Aging may submit a member to the Executive Board for reappointment for an additional term.

**There are currently one (3) vacant seats and members selected to represent incorporated cities, towns, and the unincorporated portions of each county. The current vacancies apply to Cochise County, Tombstone, Santa Cruz County Town of Patagonia and Graham County town of Pima.**

Cheryl Christensen's representing Pima in Graham County term ends May 18, 2021, and due to difficulty in employment responsibilities she requests termination of her term earlier.

Nominated representatives will commence their term on the date once approved and appointed by the SEAGO Executive Board, scheduled for **May 21, 2021**.

Action Requested:                      Information Only                       Action Requested Below

**Proposed representatives to the SEAGO Executive Board for appointment to fill vacancies.**



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 15, 2021  
**SUBJECT:** ADVISORY COUNCIL ON AGING ELECTION OF OFFICERS

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Description:

The Advisory Council on Aging's (ACOA) revised bylaws. Article V-Elections states "Nominations shall be made from the floor at the April meeting, with the prior consent of the nominee." Article VI-Duties of Officers states "The officers of the Advisory Council shall be the President, First Vice-President, Second Vice-President, and Secretary. Officers shall be seated upon the conclusion of the meeting at which they were elected. The bylaws further state under Article III that "the President shall not serve for more than three (3) successive one year terms." There are no term limits for any other position.

## ARTICLE VI-DUTIES OF OFFICERS

- section 1. The officers of the Advisory Council shall be the President, First Vice-President, Second Vice-President, and Secretary. Officers shall be seated upon the conclusion of the meeting at which they were elected.
- section 2. The Advisory Council President shall preside at all meetings of the Advisory Council. The President shall coordinate and construct the meeting agendas with SEAGO staff and perform other such duties as pertain to the office of President, including the right to limit debate and discussion.
- section 3. In the absence of the President, the First Vice-President shall perform all duties as pertain to the office of President.
- section 4. Should President, First Vice-President and Second Vice-President be absent, the Secretary shall act as President and shall designate another member to act as Secretary Pro-tem.
- section 5. The Secretary shall keep or cause to have kept the minutes of the Advisory Council meetings, membership attendance records, and all other designated duties.

The ACOA slate of officers are:

<b>Officers:</b>	<b>Took Office:</b>
Jaime Aguilar, President	4/16/2020 (1st Term)
Arnold Lopez, 1st Vice President	4/16/2020 (1st Term)
VACANT, 2nd Vice Pres.	
Frank Montoya, Secretary	4/16/2020 (1st Term)

Above you will see a current membership list that identifies the current officers. After the election, an updated membership list will be sent out for your records.

**A motion to elect officers for SFY2022**

Action Requested:

Information Only

Action Requested Below



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 15, 2021  
**SUBJECT:** AREA PLAN ON AGING 2022-2024

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**Background:** An Area Plan is the document submitted by an Area Agency on Aging to the State Agency on Aging to receive awards or contracts from the State Agency's (Arizona Department of Economic Security) grant provided under the Older Americans Act. The plan is the blueprint by which the Area Agency develops and administers a comprehensive and coordinated system of services and serves as the advocate and focal point for older people in the Planning and Service Area.

**ACOA Review:** The SEAGO-AAA presents to the ACOA a draft to review the plan, brainstorm activities that the SEAGO AAA should undertake over the next four fiscal years, review the results of the needs assessment that has been conducted, and advise on the Area Plan included, so changes are made before the **Administrative Council meeting May 6, 2021**.

**Public Hearings:** Due to COVID, public hearings are omitted, with approval from the Division of Adult and Aging Services.

**Needs Assessment:** When the Area Plan Alert initially came out to the Area Agencies on Aging, SEAGO-AAA immediately sent the needs assessments to the communities. These were sent out by the Case Managers in February 2020 and posted on our social media platforms and website. We were able to collect **371** needs assessments by June 30, 2020. Our timeline was to start conducting the needs assessments in August 2020, so we were ahead of ourselves. In February 2021, DES-DAAS announced that the Area Plan on Aging was not to be done because of the circumstance we were in with COVID. We received instructions to complete the Plan Updates, goals, and objectives instead. In the March Alert, we were asked to proceed with submitting the Area Plan on Aging by its due date May 1, 2021. To determine the most urgent needs of the elderly and disabled across the region, the AAA performed a needs assessment that included a review of needs assessment surveys and historic utilization of AAA services.

**Key Informant Questionnaires:** DES-DAAS allowed the AAA's to avoid going out in public and gathering the information. The information on the Key Informant Questionnaires is omitted.

**Service Utilization:** Service utilization for case-managed services is reviewed monthly to ensure that services are used, and that case managers are authorizing service levels as budgeted. Where productivity and utilization have declined, a more in-depth review is made to determine whether the service in question is still relevant or whether a change in the service delivery process is needed. In recent years the utilization data has helped determine areas in which funding allocations for services should be reduced and areas in which allocations should be increased in response to demand for services.

**SEAGO-AAA makes a motion to recommend the SFY 2022-2024 Area Plan on Aging to the Executive Board.**

Attachments: SFY 2022-2024 Area Plan on Aging packet

Action Requested:       Information Only                       Action Requested Below



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 15, 2021  
**SUBJECT:** SFY20 ANNUAL REPORT

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**Description:**

For the past three years SEAGO-AAA has compiled data for Region VI. See attached Annual Report for SFY20.

**Attachments:** Annual Report SFY20

ActionRequested:  Information Only  Action Requested Below



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 15, 2021  
**SUBJECT:** GOVERNOR'S ADVISORY COUNCIL ON AGING (GACA)

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Description:

Mr. Aguilar will provide the Advisory Council on Aging an update from the previous meeting he participated in.

Action Requested:       Information Only       Action Requested Below



# ADVISORY COUNCIL ON AGING PACKET

**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 15, 2021  
**SUBJECT:** SFY 22 ITEMIZED SERVICE BUDGET (ISB) INITIAL ALLOCATIONS/ALERT

**Description:**

DES-DAAS issued the March 5, 2021 Initial Allocations Alert. The Alert does not show the Waitlist SSBG-funding. Another Alert will be out in May which will reflect those amounts. In your packet, you can find the SFY22 Alert, SFY22 submitted ISB and also a draft of the proposed initial allocations to our service providers. The spreadsheet is likely to change due to the upcoming alert in May and new funds from the American Rescue Plan before we can prepare the subaward offers.

American Rescue Plan Funds

		Total	Region VI 4.77%
Title III B	Supportive Services	\$9,000,000	\$429,300
Title III C	Nutrition	\$15,000,000	\$715,500
Title III D	Evidence-Based Healthy Living	\$900,000	\$42,930
Title III E	Family Caregiver Supportive Services	\$3,000,000	\$143,100
Title VII	Elder Law and Ombuds	\$200,000	\$9,540
<b>All Programs</b>		<b>\$28,000,000</b>	<b>\$1,340,370</b>

**Attachments: SFY22 Alert, SFY22 ISB #5, and Provider Allocations**

Action Requested

Information Only

Action Requested Below

March 5, 2021

To: Area Agencies on Aging

From: Frank Migali *FM*  
DES Deputy Assistant Director  
Community Services Programs  
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2022 Initial Allocations

The following ALERTS are attached:

<b><u>ALERTS</u></b>	<b><u>FUND SOURCE/TYPE</u></b>
ALERT SFY-22-1	Older Americans Act Title III and VII – SFY 2022 Planning Levels
ALERT SFY-22-2	Social Services Block Grant – SFY 2022 Planning Levels
ALERT SFY-22-2A	Social Services Block Grant – SFY 2022 One-Time Allocations
ALERT SFY-22-3	State General Fund – SFY 2022 Planning Levels
ALERT SFY-22-6	Nutrition Services Incentive Program – SFY 2022 Planning Levels
ALERT SFY-22-7	State Health Insurance Assistance Program/Senior Medicare Patrol – SFY 2022 Planning Levels

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

A SFY 2022 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Wednesday March 31, 2021. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging (AAA) contracts to begin July 1, 2021.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Molly McCarthy, Frank Migali, Jamie Zimmerman, Bridget Casey, Lei Ronda Golden-Grady, Alina Gerbovan, Kelly Garrett, Cindy Saverino, Mark Radan, Michael Coen, Catherine Chavez, Scott Geiger, Lisa Pollock, Lita Nelson, Jennifer Cain, DES FSA Team, DAAS file

**Older Americans Act Title III and VII  
for SFY-2022**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2022. When the Division of Aging and Adult Services (DAAS) receives its actual FFY 2021 grant award, the Title III and VII Allocations will be adjusted accordingly and a revised ALERT will be issued.

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a ten percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

The non-federal cash match funds have been identified separately from the federal allocation in order to assist AAAs in determining the required “state” match for services funded with OAA funds. If OAA funds are increased or decreased, the required match must be increased or decreased, respectively. This also applies to carryover funds.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration.

The non-federal cash match funds have been identified separately from the federal allocation to assist AAAs in determining the required “state” administration match for services funded with OAA funds.

Non-federal administrative cash match from State General Funds – State Administration, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

Tribal AAAs may combine Independent Living Support and State Administration funds in order to fulfill their match requirements.

Should you have questions regarding the Title III and VII allocations or require assistance in determining the match requirements by services, please contact your assigned Contract Specialist.

NGA FY-21	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	8,477,520	11,071,398	6,096,598	554,488	421,422	81,500	4,461,682	31,164,608
New Mexico	46,497	60,703	32,628	2,968	2,255	492	22,684	168,227
Utah	9,970	13,020	7,139	649	493	100	4,710	36,081
Total Navajo	56,467	73,723	39,767	3,617	2,748	592	27,394	204,308
<b>NGA FY-22 (ESTIMATED)</b>	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>FED. OMB.</b>	<b>ELDER</b>	<b>CAREGIVER</b>	<b>TOTAL</b>
Total Federal	8,477,520	11,071,398	6,096,598	554,488	421,422	81,500	4,461,682	31,164,608
New Mexico	46,497	60,703	32,628	2,968	2,255	492	22,684	168,227
Utah	9,970	13,020	7,139	649	393	100	4,710	35,981
Total Navajo	56,467	73,723	39,767	3,617	2,648	592	27,394	204,208
<b>NGA BREAKDOWN</b>	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>FED. OMB.</b>	<b>ELDER</b>	<b>CAREGIVER</b>	<b>TOTAL</b>
<i>FY21 EST. NGA (W/O Navajo)</i>	8,421,053	10,997,675	6,056,831	550,871	396,060	53,788	4,434,288	30,910,566
<i>FY21 EST. NAVAJO TRANSFER</i>	56,467	73,723	39,767	3,617	2,748	592	27,394	204,308
<i>FY22 EST. NGA (W/O Navajo)</i>	8,421,053	10,997,675	6,056,831	550,871	396,160	53,788	4,434,288	30,910,666
<i>FY22 EST. NAVAJO TRANSFER</i>	56,467	73,723	39,767	3,617	2,648	592	27,394	204,208
<i>1/4 FY21 EST. NGA (W/O Navajo)</i>	2,105,263	2,749,419	1,514,208	137,718	99,015	13,447	1,108,572	7,727,642
<i>1/4 FY21 EST. NAVAJO TRANSFER</i>	14,117	18,431	9,942	904	687	148	6,849	51,077
<i>3/4 FY22 EST. NGA (W/O Navajo)</i>	6,315,790	8,248,256	4,542,623	413,153	297,120	40,341	3,325,716	23,183,000
<i>3/4 FY22 EST. NAVAJO TRANSFER</i>	42,350	55,292	29,825	2,713	1,986	444	20,546	153,156
<i>TOTAL NGA (W/O Navajo)</i>	8,421,053	10,997,675	6,056,831	550,871	396,135	53,788	4,434,288	30,910,641
<i>TOTAL NAVAJO TRANSFER</i>	56,467	73,723	39,767	3,617	2,673	592	27,394	204,233
<b>TOTAL FEDERAL</b>	8,477,520	11,071,398	6,096,598	554,488	398,808	54,380	4,461,682	31,114,874
					5.00%			
	<b>III-B</b>	<b>III-C1</b>	<b>III-C2</b>	<b>III-D</b>	<b>FED. OMB.</b>	<b>ELDER</b>	<b>CAREGIVER</b>	<b>TOTAL</b>
STATE	423,876	553,570	304,830	27,724	0	0	223,084	1,533,084
AAA	805,364	1,051,783	579,177	52,676	0	0	423,860	2,912,860
<b>ELDER RIGHTS POSITION</b>	0	0	0	0	22,614	27,120	0	49,734

\*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

### TITLE III FORMULA ALLOCATIONS FOR SFY-2022

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		8,421,053	10,997,675	6,056,831	550,871	396,135	53,788	4,434,288	30,910,641
NAVAJO TRANSFER		56,467	73,723	39,767	3,617	2,673	592	27,394	204,233
TOTAL AVAILABLE		8,477,520	11,071,398	6,096,598	554,488	398,808	54,380	4,461,682	31,114,874
LESS DAAS OMBUDS		126,316	0	0	0	0	0	0	126,316
LESS STATE ADMIN		0	1,310,000	0	0	0	0	223,084	1,533,084
LESS 10% AAA ADMIN		0	2,489,000	0	0	0	0	423,860	2,912,860
LESS NAVAJO TRANSFER		56,467	73,723	39,767	3,617	2,673	592	27,394	204,233
TOTAL FED PROGRAM		8,294,737	7,198,675	6,056,831	550,871	396,135	53,788	3,787,344	26,338,381
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		8,294,737	7,198,675	6,056,831	550,871	396,135	53,788	3,787,344	26,338,381
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		705,053	611,887	514,831	46,824	33,671	4,572	321,924	2,238,762
F1 = PROGRAM BALANCE		7,415,284	6,396,788	5,506,400	504,047	362,464	49,216	3,465,420	23,699,619
AAA ADMIN FED		0	2,489,000	0	0	0	0	423,860	2,912,860
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	2,009,000	0	0	0	0	423,860	2,432,860

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	3,600,427	3,105,905	2,673,585	244,736	175,988	23,895	1,682,605	11,507,141
F2	11.84%	83,480	72,449	60,957	5,544	3,987	541	38,117	265,075
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	975,453	0	0	0	0	205,802	1,181,255
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,705,707	4,237,557	2,738,992	250,280	179,975	24,436	1,926,524	13,063,471

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	1,185,543	1,022,708	880,354	80,586	57,949	7,868	554,046	3,789,054
F2	11.77%	82,972	72,008	60,586	5,510	3,962	538	37,885	263,461
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	321,196	0	0	0	0	67,766	388,962
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,290,315	1,499,662	945,390	86,096	61,911	8,406	659,697	4,551,477

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	559,468	482,624	415,446	38,029	27,347	3,713	261,459	1,788,086
F2	24.75%	174,533	151,470	127,444	11,591	8,335	1,132	79,691	554,196
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	151,575	0	0	0	0	31,979	183,554
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		755,801	869,419	547,340	49,620	35,682	4,845	373,129	2,635,836

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	632,431	545,566	469,627	42,989	30,913	4,198	295,557	2,021,281
F2	15.78%	111,270	96,566	81,249	7,390	5,314	722	50,805	353,316
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	171,342	0	0	0	0	36,150	207,492
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		765,501	897,224	555,326	50,379	36,227	4,920	382,512	2,692,089

REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	467,856	403,596	347,418	31,802	22,869	3,105	218,646	1,495,292
F2	13.56%	95,575	82,946	69,789	6,347	4,564	620	43,639	303,480
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	126,755	0	0	0	0	26,743	153,498
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		585,231	697,047	421,657	38,149	27,433	3,725	289,028	2,062,270

REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	288,663	249,015	214,354	19,622	14,110	1,916	134,902	922,582
F2	12.41%	87,468	75,910	63,869	5,809	4,177	567	39,937	277,737
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	78,207	0	0	0	0	16,500	94,707
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		397,931	486,882	282,673	25,431	18,287	2,483	191,339	1,405,026

REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	354,639	305,929	263,346	24,106	17,341	2,357	165,735	1,133,453
F2	5.15%	36,332	31,531	26,529	2,413	1,735	236	16,589	115,365
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	96,081	0	0	0	0	20,271	116,352
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		412,771	517,291	294,325	26,519	19,076	2,593	202,595	1,475,170
INTERSTATE TRANSFER		56,467	73,723	39,767	3,617	2,673	592	27,394	204,233
TOTAL		469,238	591,014	334,092	30,136	21,749	3,185	229,989	1,679,403

REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	326,256	281,445	242,270	22,177	15,947	2,164	152,471	1,042,730
F2	4.74%	33,424	29,007	24,406	2,220	1,596	217	15,261	106,131
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	88,392	0	0	0	0	18,649	107,041
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		381,480	482,594	271,126	24,397	17,543	2,381	186,381	1,365,902

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
<b>TOTAL</b>									
<b>PROGRAM BASE</b>		174,400	190,000	35,600	0	0	0	0	400,000
<b>F1</b>	100.00%	7,415,283	6,396,788	5,506,400	504,047	362,464	49,216	3,465,421	23,699,619
<b>F2</b>	100.00%	705,054	611,887	514,829	46,824	33,670	4,573	321,924	2,238,761
<b>ADMIN BASE</b>		0	480,000	0	0	0	0	0	480,000
<b>ADMIN</b>	100.00%	0	2,009,001	0	0	0	0	423,860	2,432,861
<b>ONE-TIME</b>		0	0	0	0	0	0	0	0
<b>SUBTOTAL</b>		8,294,737	9,687,676	6,056,829	550,871	396,134	53,789	4,211,205	29,251,241
<b>INTERSTATE TRANSFER</b>		56,467	73,723	39,767	3,617	2,673	592	27,394	204,233
<b>TOTAL</b>		8,351,204	9,761,399	6,096,596	554,488	398,807	54,381	4,238,599	29,455,474

## SFY-2022 PLANNING LEVELS FOR AAA'S

**2010 census**

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
21-22 BASE	3,705,707	4,237,557	2,738,992	250,280	179,975	24,436	1,926,524	13,063,471	1,241,255	FY 21-22 FUNDS
HOLD-HARMLESS 21-22										ALERT #00-1D LESS EST.FY 21-22 BASE
INCREASE IN BASE 21-22	1,873,445	2,302,450	1,834,437	0	0	0	0	6,010,332	734,434	INCREASE OVER 99-00 BASE
TOTAL 21-22	3,705,707	4,237,557	2,738,992	250,280	179,975	24,436	1,926,524	13,063,471	1,241,255	FY21-22 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
21-22 BASE	1,290,315	1,499,662	945,390	86,096	61,911	8,406	659,697	4,551,477	448,962	FY 21-22 FUNDS
HOLD-HARMLESS 21-22										ALERT #00-1D LESS EST.FY 21-22 BASE
INCREASE IN BASE 21-22	620,767	754,851	618,976	0	0	0	0	1,994,594	230,496	INCREASE OVER 99-00 BASE
TOTAL 21-22	1,290,315	1,499,662	945,390	86,096	61,911	8,406	659,697	4,551,477	448,962	FY21-22 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
21-22 BASE	755,801	869,419	547,340	49,620	35,682	4,845	373,129	2,635,836	243,554	FY 21-22 FUNDS
HOLD-HARMLESS 21-22										ALERT #00-1D LESS EST.FY 21-22 BASE
INCREASE IN BASE 21-22	415,113	475,753	385,272	0	0	0	0	1,276,138	122,015	INCREASE OVER 99-00 BASE
TOTAL 21-22	755,801	869,419	547,340	49,620	35,682	4,845	373,129	2,635,836	243,554	FY21-22 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
21-22 BASE	765,501	897,224	555,326	50,379	36,227	4,920	382,512	2,692,089	267,492	FY 21-22 FUNDS
HOLD-HARMLESS 21-22										ALERT #00-1D LESS EST.FY 21-22 BASE
INCREASE IN BASE 21-22	441,365	514,920	401,169	0	0	0	0	1,357,454	144,135	INCREASE OVER 99-00 BASE
TOTAL 21-22	765,501	897,224	555,326	50,379	36,227	4,920	382,512	2,692,089	267,492	FY21-22 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
21-22 BASE	585,231	697,047	421,657	38,149	27,433	3,725	289,028	2,062,270	213,498	FY 21-22 FUNDS
HOLD-HARMLESS 21-22										ALERT #00-1D LESS EST.FY 21-22 BASE
INCREASE IN BASE 21-22	343,716	399,763	308,607	0	0	0	0	1,052,086	111,097	INCREASE OVER 99-00 BASE
TOTAL 21-22	585,231	697,047	421,657	38,149	27,433	3,725	289,028	2,062,270	213,498	FY21-22 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
21-22 BASE	397,931	486,882	282,673	25,431	18,287	2,483	191,339	1,405,026	154,707	FY 21-22 FUNDS
HOLD-HARMLESS 21-22										ALERT #00-1D LESS EST.FY 21-22 BASE
INCREASE IN BASE 21-22	173,620	206,319	178,127	0	0	0	0	558,066	55,626	INCREASE OVER 99-00 BASE
TOTAL 21-22	397,931	486,882	282,673	25,431	18,287	2,483	191,339	1,405,026	154,707	FY21-22 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
21-22 BASE	469,238	591,014	334,092	30,136	21,749	3,185	229,989	1,679,403	176,352	FY 21-22 FUNDS
HOLD-HARMLESS 21-22										ALERT #00-1D LESS EST.FY 21-22 BASE
INCREASE IN BASE 21-22	212,117	270,281	213,394	0	0	0	0	695,792	77,893	INCREASE OVER 99-00 BASE
							0			
TOTAL 21-22	469,238	591,014	334,092	30,136	21,749	3,185	229,989	1,679,403	176,352	FY21-22 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
21-22 BASE	381,480	482,594	271,126	24,397	17,543	2,381	186,381	1,365,902	167,041	FY 21-22 FUNDS
HOLD-HARMLESS 21-22										ALERT #00-1D LESS EST.FY 21-22 BASE
INCREASE IN BASE 21-22	61,955	109,495	119,518	0	0	0	0	290,968	49,586	INCREASE OVER 99-00 BASE
							0			
TOTAL 21-22	381,480	482,594	271,126	24,397	17,543	2,381	186,381	1,365,902	167,041	FY21-22 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
21-22 BASE	8,351,204	9,761,399	6,096,596	554,488	398,807	54,381	4,238,599	29,455,474	2,912,861	FY 21-22 FUNDS
HOLD-HARMLESS 21-22	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 21-22 BASE
INCREASE IN BASE 21-22	4,142,098	5,033,832	4,059,500	0	0	0	0	13,235,430	1,525,282	INCREASE OVER 99-00 BASE
							0			
TOTAL 21-22	8,351,204	9,761,399	6,096,596	554,488	398,807	54,381	4,238,599	29,455,474	2,912,861	FY21-22 PLANNING LEVEL

**NOTE: Admin. Includes both Title III C and Title III-E.**

**NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.**

**NOTE: FY 99-00 Title III-D Base is the former III-F allocation.**

**NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)**

# ALERT 22-1

## SFY 21-22 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	3,705,707	1,290,315	755,801	765,501	585,231	397,931	469,238	381,480	8,351,204
PROGRAM MATCH	217,985	75,902	44,459	45,030	34,426	23,408	27,602	22,440	491,251
TOTAL	3,923,692	1,366,217	800,260	810,531	619,657	421,339	496,840	403,920	8,842,455
III-C1	4,237,557	1,499,662	869,419	897,224	697,047	486,882	591,014	482,594	9,761,399
Less Admin. (See below)	1,035,453	381,196	211,575	231,342	186,755	138,207	156,081	148,392	2,489,001
III-C1 Sub-total	3,202,104	1,118,466	657,844	665,882	510,292	348,675	434,933	334,202	7,272,398
PROGRAM MATCH	188,361	65,793	38,697	39,170	30,017	20,510	25,585	19,659	427,792
TOTAL	3,390,465	1,184,259	696,541	705,052	540,309	369,185	460,518	353,861	7,700,190
III-C2	2,738,992	945,390	547,340	555,326	421,657	282,673	334,092	271,126	6,096,596
PROGRAM MATCH	161,119	55,612	32,197	32,667	24,804	16,628	19,653	15,949	358,626
TOTAL	2,900,111	1,001,002	579,537	587,993	446,461	299,301	353,745	287,075	6,455,222
III-D	250,280	86,096	49,620	50,379	38,149	25,431	30,136	24,397	554,488
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	250,280	86,096	49,620	50,379	38,149	25,431	30,136	24,397	554,488
VII OMB.	179,975	61,911	35,682	36,227	27,433	18,287	21,749	17,543	398,807
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	179,975	61,911	35,682	36,227	27,433	18,287	21,749	17,543	398,807
VII ABUSE	24,436	8,406	4,845	4,920	3,725	2,483	3,185	2,381	54,381
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	24,436	8,406	4,845	4,920	3,725	2,483	3,185	2,381	54,381

# ALERT 22-1

## SFY 21-22 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,926,524	659,697	373,129	382,512	289,028	191,339	229,989	186,381	4,238,599
Less Admin. (See below)	205,802	67,766	31,979	36,150	26,743	16,500	20,271	18,649	423,860
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
<b>TOTAL</b>	1,720,722	591,931	341,150	346,362	262,285	174,839	209,718	167,732	3,814,739
<b>TITLE III-C1</b>									
ADMIN	1,035,453	381,196	211,575	231,342	186,755	138,207	156,081	148,392	2,489,001
ADMIN. MATCH	345,151	127,066	70,525	77,114	62,252	46,069	52,027	49,464	829,667
<b>TOTAL</b>	1,380,604	508,262	282,100	308,456	249,007	184,276	208,108	197,856	3,318,668
<b>III-E CAREGIVER</b>									
ADMIN	205,802	67,766	31,979	36,150	26,743	16,500	20,271	18,649	423,860
ADMIN. MATCH	68,601	22,589	10,660	12,050	8,915	5,500	6,757	6,217	141,287
<b>TOTAL</b>	274,403	90,355	42,639	48,200	35,658	22,000	27,028	24,866	565,147
	I	II	III	IV	V	VI	VII	VIII	TOTAL
<b>TOTAL FEDERAL</b>	13,063,471	4,551,477	2,635,836	2,692,089	2,062,270	1,405,026	1,679,403	1,365,902	29,455,474
<b>PROGRAM MATCH</b>	567,465	197,307	115,353	116,867	89,247	60,546	72,840	58,048	1,277,669
<b>ADMIN. MATCH</b>	413,752	149,655	81,185	89,164	71,167	51,569	58,784	55,681	970,954
<b>TOTAL FED/STATE</b>	14,044,688	4,898,439	2,832,374	2,898,120	2,222,684	1,517,141	1,811,027	1,479,631	31,704,097

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2022.

## ALERT 21-1C using 2010 Census

SFY-21 Region	III-B	III-C1	III-C2	III-D	VII	VII	CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	3,754,717	4,314,555	2,789,860	259,027	175,861	22,408	1,962,972	13,279,400	1,265,125
II	1,307,174	1,525,855	962,889	89,106	60,497	7,708	672,177	4,625,406	456,822
III	765,518	883,829	557,426	51,354	34,867	4,443	380,189	2,677,626	247,264
IV	775,366	912,211	565,565	52,139	35,397	4,512	389,748	2,734,938	271,685
V	592,702	708,335	429,411	39,483	26,807	3,415	294,496	2,094,649	216,600
VI	402,910	494,276	287,841	26,319	17,870	2,277	194,959	1,426,452	156,620
VII	475,649	600,905	340,311	31,168	21,338	2,968	234,383	1,706,722	178,704
VIII	386,258	489,963	276,084	25,249	17,142	2,184	189,907	1,386,787	169,204
TOTAL	8,460,294	9,929,929	6,209,387	573,845	389,779	49,915	4,318,831	29,931,980	2,962,024

## ALERT 22-1 using 2010 Census

SFY-22 Region	III-B	III-C1	III-C2	III-D	VII	VII	CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	3,705,707	4,237,557	2,738,992	250,280	179,975	24,436	1,926,524	13,063,471	1,241,255
II	1,290,315	1,499,662	945,390	86,096	61,911	8,406	659,697	4,551,477	448,962
III	755,801	869,419	547,340	49,620	35,682	4,845	373,129	2,635,836	243,554
IV	765,501	897,224	555,326	50,379	36,227	4,920	382,512	2,692,089	267,492
V	585,231	697,047	421,657	38,149	27,433	3,725	289,028	2,062,270	213,498
VI	397,931	486,882	282,673	25,431	18,287	2,483	191,339	1,405,026	154,707
VII	469,238	591,014	334,092	30,136	21,749	3,185	229,989	1,679,403	176,352
VIII	381,480	482,594	271,126	24,397	17,543	2,381	186,381	1,365,902	167,041
TOTAL	8,351,204	9,761,399	6,096,596	554,488	398,807	54,381	4,238,599	29,455,474	2,912,861

## Difference

Region	III-B	III-C1	III-C2	III-D	VII	VII	CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	(49,010)	(76,998)	(50,868)	(8,747)	4,114	2,028	(36,448)	(215,929)	(23,870)
II	(16,859)	(26,193)	(17,499)	(3,010)	1,414	698	(12,480)	(73,929)	(7,860)
III	(9,717)	(14,410)	(10,086)	(1,734)	815	402	(7,060)	(41,790)	(3,710)
IV	(9,865)	(14,987)	(10,239)	(1,760)	830	408	(7,236)	(42,849)	(4,193)
V	(7,471)	(11,288)	(7,754)	(1,334)	626	310	(5,468)	(32,379)	(3,102)
VI	(4,979)	(7,394)	(5,168)	(888)	417	206	(3,620)	(21,426)	(1,913)
VII	(6,411)	(9,891)	(6,219)	(1,032)	411	217	(4,394)	(27,319)	(2,352)
VIII	(4,778)	(7,369)	(4,958)	(852)	401	197	(3,526)	(20,885)	(2,163)
TOTAL	(109,090)	(168,530)	(112,791)	(19,357)	9,028	4,466	(80,232)	(476,506)	(49,163)

Note: Admin. Includes both Title III-E and Title III-C

## ALERT 21-1C

## ALERT 22-1

## Difference

SFY-21 Region	PLANNING TOTAL	% of State	SFY-22 Region	PLANNING TOTAL	% of State	SFY-22 Region	PLANNING TOTAL	% change
I	13,279,400	44.37%	I	13,063,471	44.35%	I	(215,929)	-0.02%
II	4,625,406	15.45%	II	4,551,477	15.45%	II	(73,929)	0.00%
III	2,677,626	8.95%	III	2,635,836	8.95%	III	(41,790)	0.00%
IV	2,734,938	9.14%	IV	2,692,089	9.14%	IV	(42,849)	0.00%
V	2,094,649	7.00%	V	2,062,270	7.00%	V	(32,379)	0.00%
VI	1,426,452	4.77%	VI	1,405,026	4.77%	VI	(21,426)	0.00%
VII	1,706,722	5.70%	VII	1,679,403	5.70%	VII	(27,319)	0.00%
VIII	1,386,787	4.63%	VIII	1,365,902	4.64%	VIII	(20,885)	0.00%
TOTAL	29,931,980	100.00%	TOTAL	29,455,474	100.00%	TOTAL	(476,506)	0.0000%

**Social Services Block Grant (SSBG)  
for SFY-2022**

Attached are the initial allocations for SSBG for SFY 2022. The following is a summary of the Locally-Planned SSBG allocations for each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One Inc.	\$ 1,176,915
Pima Council on Aging	\$ 764,127
Northern Arizona Council of Governments	\$ 118,304
Western Arizona Council of Governments	\$ 300,711
Pinal/Gila Council for Senior Citizens	\$ 153,470
SouthEastern Arizona Governments Organization	\$ 208,781
Navajo Nation	\$ 0
Inter-Tribal Council of Arizona	\$ 0
<b>Total</b>	<b>\$ 2,722,308</b>

The following State-Planned SSBG allocations are being made to each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One Inc.	\$ 2,354,951
Pima Council on Aging	\$ 1,075,715
Northern Arizona Council of Governments	\$ 583,939
Western Arizona Council of Governments	\$ 448,374
Pinal/Gila Council for Senior Citizens	\$ 368,294
SouthEastern Arizona Governments Organization	\$ 394,345
Navajo Nation	\$ 0
Inter-Tribal Council of Arizona	\$ 0
<b>Total</b>	<b>\$ 5,225,618</b>

**SSBG funds must be fully expended by June 30, 2022**

AAAs may budget up to ten percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 22-2**

**SSBG FUNDS FOR SFY 2022**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2022 LOCAL PLAN SSBG	SFY-2022 STATE PLAN SSBG	SFY-2022 TOTAL FUNDS	SFY-2022 LOCAL SSBG (+)/(-)	SFY-2022 STATE SSBG (+)/(-)
<b>REGION 1</b>							
<b>MARICOPA</b>							
	<b>ADC/HC</b> (ADC)	ELD	\$ 202,197.00	\$ 20,196.00	\$ 222,393.00	\$ -	\$ -
	<b>ADC/HC</b> (ADC)	PWD	\$ 5,031.00	\$ -	\$ 5,031.00	\$ -	\$ -
	<b>CNG/HC</b> (CNG)	PWD	\$ -	\$ 2,875.00	\$ 2,875.00	\$ -	\$ -
	<b>CNS/HC</b> (CSL)	ELD	\$ -	\$ 31,713.00	\$ 31,713.00	\$ -	\$ -
	<b>VOS/HC/VMS</b> (VMS)	PWD	\$ -	\$ 14,321.00	\$ 14,321.00	\$ -	\$ -
	<b>HDM/HC</b> (HDM)	ELD	\$ 522,407.00	\$ -	\$ 522,407.00	\$ -	\$ -
	<b>HDM/HC</b> (HDM)	PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LGL/LSA</b> (LGL)	ELD	\$ -	\$ 13,818.00	\$ 13,818.00	\$ -	\$ -
	<b>TSP/HC</b> (TSP)	ELD	\$ -	\$ 5,115.00	\$ 5,115.00	\$ -	\$ -
	<b>HHA/HC</b> (HHA) <b>PRC/HC</b> (PRC)	ELD	\$ 439,044.00	\$ 419,846.00	\$ 858,890.00	\$ -	\$ -
	<b>HSK/HC</b> (HSK) <b>NRH/HC</b> (VNS)	PWD	\$ 8,236.00	\$ 977,430.00	\$ 985,666.00	\$ -	\$ -
	<b>CMG/HC</b> (CMG)	ELD/PWD	\$ -	\$ 338,134.00	\$ 338,134.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)		\$ -	\$ 146,737.00	\$ 146,737.00	\$ -	\$ -
	<b>ADM/HC</b> (ADM)		\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ -
	<b>EHS/HC</b> (EHS)	ELD/PWD	\$ -	\$ 45,425.00	\$ 45,425.00	\$ -	\$ -
	<b>PGD/HC</b> (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		<b>\$ 1,176,915.00</b>	<b>\$ 2,354,951.00</b>	<b>\$ 3,531,866.00</b>	<b>\$ -</b>	<b>\$ -</b>
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

DIVISION OF AGING & ADULT SERVICES								ALERT 22-2
SSBG FUNDS FOR SFY 2022								
CONTRACTING LEVELS								
COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2022 LOCAL PLAN SSBG	SFY-2022 STATE PLAN SSBG	SFY-2022 TOTAL FUNDS	SFY-2022 LOCAL SSBG (+)/(-)	SFY-2022 STATE SSBG (+)/(-)	
<b>REGION 2</b>								
<b>PIMA</b>								
	<b>ADC/HCB</b> (ADC)	ELD/AD	\$ -	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -	
	<b>ADV/HCB</b> (ADV)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>PRC/HCB</b> (PRC)	ELD/AD	\$ 343,779.00	\$ 763,049.00	\$ 1,106,828.00	\$ -	\$ -	
	<b>HSK/HCB</b> (HSK) <b>NRH/HCB</b> (VNS)						\$ -	
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 341,204.00	\$ 34,670.00	\$ 375,874.00	\$ -	\$ -	
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 64,791.00	\$ 64,791.00	\$ -	\$ -	
	<b>ADP/HCB/EAS</b> (EAS)	ELD/AD	\$ -	\$ 9,061.00	\$ 9,061.00	\$ -	\$ -	
	<b>RPR/HCB/REP</b> (REP)	ELD/AD	\$ -	\$ 20,797.00	\$ 20,797.00	\$ -	\$ -	
	<b>HDM/HCB</b> (HDM)	ELD/AD	\$ 79,144.00	\$ -	\$ 79,144.00	\$ -	\$ -	
	<b>RSP/FCS</b> (RSP)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>LGL/LSA</b> (LGL)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ -	
	<b>PGD/HCB</b> (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -	
<b>REGION TOTAL</b>			<b>\$ 764,127.00</b>	<b>\$ 1,075,715.00</b>	<b>\$ 1,839,842.00</b>	<b>\$ -</b>	<b>\$ -</b>	
Complete list of service codes can be found on the DAAS website:								
<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>								

DIVISION OF AGING & ADULT SERVICES								ALERT 22-2
SSBG FUNDS FOR SFY 2022								
CONTRACTING LEVELS								
COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2022 LOCAL PLAN SSBG	SFY-2022 STATE PLAN SSBG	SFY-2022 TOTAL FUNDS	SFY-2022 LOCAL SSBG (+)/(-)	SFY-2022 STATE SSBG (+)/(-)	
<b>REGION 3</b>								
<b>APACHE</b>								
	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ -	\$ 5,524.00	\$ 5,524.00	\$ -	\$ -	
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 4,393.00	\$ 4,393.00	\$ -	\$ -	
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 24,334.00	\$ -	\$ 24,334.00	\$ -	\$ -	
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ 16,794.00	\$ -	\$ 16,794.00	\$ -	\$ -	
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>ADM/HCB</b> (ADM)	ELD/PWD	\$ -	\$ 2,910.00	\$ 2,910.00	\$ -	\$ -	
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 1,977.00	\$ 1,977.00	\$ -	\$ -	
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 1,319.00	\$ 1,319.00	\$ -	\$ -	
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 1,448.00	\$ 1,448.00	\$ -	\$ -	
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 1,357.00	\$ 1,357.00	\$ -	\$ -	
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 917.00	\$ 917.00	\$ -	\$ -	
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>COUNTY TOTAL</b>		\$ 41,128.00	\$ 19,845.00	\$ 60,973.00	\$ -	\$ -	

DIVISION OF AGING & ADULT SERVICES								ALERT 22-2
SSBG FUNDS FOR SFY 2022								
CONTRACTING LEVELS								
COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2022 LOCAL PLAN SSBG	SFY-2022 STATE PLAN SSBG	SFY-2022 TOTAL FUNDS	SFY-2022 LOCAL SSBG (+)/(-)	SFY-2022 STATE SSBG (+)/(-)	
<b>REGION 3</b>								
<b>COCONINO</b>	<b>ATT/HCB (ATT)</b>	ELD/PWD	\$ 1,927.00	\$ 17,850.00	\$ 19,777.00	\$ -	\$ -	
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 3,854.00	\$ 25,846.00	\$ 29,700.00	\$ -	\$ -	
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 14,455.00	\$ -	\$ 14,455.00	\$ -	\$ -	
	<b>TSP/HCB (TSP)</b>	ELD/PWD	\$ -	\$ 1,973.00	\$ 1,973.00	\$ -	\$ -	
	<b>RSP/FCS (RSP)</b>	ELD/PWD	\$ 9,636.00	\$ -	\$ 9,636.00	\$ -	\$ -	
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 10,024.00	\$ 10,024.00	\$ -	\$ -	
	<b>ADC/HCB (ADC)</b>	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>CEI/HCB (CEI)</b>	ELD/PWD	\$ -	\$ 6,917.00	\$ 6,917.00	\$ -	\$ -	
	<b>PGD/HCB (PGD)</b>	ELD/PWD	\$ -	\$ 4,616.00	\$ 4,616.00	\$ -	\$ -	
	<b>LGL/LSA (LGL)</b>	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -	
	<b>CNG/HCB (CNG)</b>	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>HED/HPR (HPR)</b>	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>LTC/OMB (LTC)</b>	ELD/PWD	\$ -	\$ 4,750.00	\$ 4,750.00	\$ -	\$ -	
	<b>INR/HCB (IR2)</b>	ELD/PWD	\$ -	\$ 6,476.00	\$ 6,476.00	\$ -	\$ -	
	<b>SHI/SHP/OTR (IR1)</b>	ELD/PWD	\$ -	\$ 9.00	\$ 9.00	\$ -	\$ -	
	<b>MWP/HCB (MWP)</b>	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>COUNTY TOTAL</b>		\$ 29,872.00	\$ 83,528.00	\$ 113,400.00	\$ -	\$ -	

DIVISION OF AGING & ADULT SERVICES								ALERT 22-2
SSBG FUNDS FOR SFY 2022								
CONTRACTING LEVELS								
COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2022 LOCAL PLAN SSBG	SFY-2022 STATE PLAN SSBG	SFY-2022 TOTAL FUNDS	SFY-2022 LOCAL SSBG (+)/(-)	SFY-2022 STATE SSBG (+)/(-)	
<b>REGION 3</b>								
<b>NAVAJO</b>								
	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ -	\$ 17,282.00	\$ 17,282.00	\$ -	\$ -	
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 4,007.00	\$ 14,842.00	\$ 18,849.00	\$ -	\$ -	
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 10,008.00	\$ -	\$ 10,008.00	\$ -	\$ -	
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 10,060.00	\$ 10,060.00	\$ -	\$ -	
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ 10,002.00	\$ -	\$ 10,002.00	\$ -	\$ -	
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -	
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 5,003.00	\$ 5,003.00	\$ -	\$ -	
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 4,396.00	\$ 4,396.00	\$ -	\$ -	
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -	
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 4,749.00	\$ 4,749.00	\$ -	\$ -	
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 3,209.00	\$ 3,209.00	\$ -	\$ -	
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>COUNTY TOTAL</b>		\$ 24,017.00	\$ 65,108.00	\$ 89,125.00	\$ -	\$ -	

DIVISION OF AGING & ADULT SERVICES								ALERT 22-2
SSBG FUNDS FOR SFY 2022								
CONTRACTING LEVELS								
COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2022 LOCAL PLAN SSBG	SFY-2022 STATE PLAN SSBG	SFY-2022 TOTAL FUNDS	SFY-2022 LOCAL SSBG (+)/(-)	SFY-2022 STATE SSBG (+)/(-)	
<b>REGION 3</b>								
<b>YAVAPAI</b>	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ -	\$ 105,826.00	\$ 105,826.00	\$ -	\$ -	
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 5,821.00	\$ 123,773.00	\$ 129,594.00	\$ -	\$ -	
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ 9,316.00	\$ 3,090.00	\$ 12,406.00	\$ -	\$ -	
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 8,150.00	\$ 3,260.00	\$ 11,410.00	\$ -	\$ -	
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ 1,506.00	\$ 1,506.00	\$ -	\$ -	
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 46,873.00	\$ 46,873.00	\$ -	\$ -	
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ -	\$ 11,007.00	\$ 11,007.00	\$ -	\$ -	
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 34,430.00	\$ 34,430.00	\$ -	\$ -	
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 22,423.00	\$ 22,423.00	\$ -	\$ -	
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 24,611.00	\$ 24,611.00	\$ -	\$ -	
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 23,071.00	\$ 23,071.00	\$ -	\$ -	
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 15,588.00	\$ 15,588.00	\$ -	\$ -	
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>COUNTY TOTAL</b>		\$ 23,287.00	\$ 415,458.00	\$ 438,745.00	\$ -	\$ -	
<b>REGION TOTAL</b>			<b>\$ 118,304.00</b>	<b>\$ 583,939.00</b>	<b>\$ 702,243.00</b>	<b>\$ -</b>	<b>\$ -</b>	
Complete list of service codes can be found on the DAAS website:								

DIVISION OF AGING & ADULT SERVICES								ALERT 22-2
SSBG FUNDS FOR SFY 2022								
CONTRACTING LEVELS								
COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2022 LOCAL PLAN SSBG	SFY-2022 STATE PLAN SSBG	SFY-2022 TOTAL FUNDS	SFY-2022 LOCAL SSBG (+)/(-)	SFY-2022 STATE SSBG (+)/(-)	
<b>REGION 4</b>								
<b>LA PAZ</b>								
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/PWD	\$ 3,193.00	\$ 36,519.00	\$ 39,712.00	\$ -	\$ -	
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 5,321.00	\$ 49,818.00	\$ 55,139.00	\$ -	\$ -	
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 13,125.00	\$ 5,000.00	\$ 18,125.00	\$ -	\$ -	
	<b>TSP/HCB (TSP)</b>	AFC	\$ 13,834.00	\$ 255.00	\$ 14,089.00	\$ -	\$ -	
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 12,653.00	\$ 12,653.00	\$ -	\$ -	
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>COUNTY TOTAL</b>		\$ 35,473.00	\$ 104,245.00	\$ 139,718.00	\$ -	\$ -	
<b>MOHAVE</b>								
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/AD	\$ 45,448.00	\$ 47,465.00	\$ 92,913.00	\$ -	\$ -	
	<b>CMG/HCB (CMG)</b>	ELD/AD	\$ 45,448.00	\$ 100,319.00	\$ 145,767.00	\$ -	\$ -	
	<b>HDM/HCB (HDM)</b>	ELD/AD	\$ 45,448.00	\$ 15,000.00	\$ 60,448.00	\$ -	\$ -	
	<b>TSP/HCB (TSP)</b>	ELD/AD	\$ -	\$ 645.00	\$ 645.00	\$ -	\$ -	
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 24,416.00	\$ 24,416.00	\$ -	\$ -	
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>COUNTY TOTAL</b>		\$ 136,344.00	\$ 187,845.00	\$ 324,189.00	\$ -	\$ -	

DIVISION OF AGING & ADULT SERVICES								ALERT 22-2
SSBG FUNDS FOR SFY 2022								
CONTRACTING LEVELS								
COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2022 LOCAL PLAN SSBG	SFY-2022 STATE PLAN SSBG	SFY-2022 TOTAL FUNDS	SFY-2022 LOCAL SSBG (+)(-)	SFY-2022 STATE SSBG (+)(-)	
<b>REGION 4</b>								
<b>YUMA</b>								
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/PWD	\$ 31,658.00	\$ 22,879.00	\$ 54,537.00	\$ -	\$ -	
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 20,351.00	\$ 94,485.00	\$ 114,836.00	\$ -	\$ -	
	<b>ADC/HCB (ADC)</b>	ELD/PWD	\$ 15,829.00	\$ 5,000.00	\$ 20,829.00	\$ -	\$ -	
	<b>CNS/HCB (CSL)</b>	AFC	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 29,397.00	\$ 12,000.00	\$ 41,397.00	\$ -	\$ -	
	<b>TSP/HCB (TSP)</b>	AFC	\$ 27,136.00	\$ 600.00	\$ 27,736.00	\$ -	\$ -	
	<b>RSP/FCS (RSP)</b>	AFC	\$ 4,523.00	\$ -	\$ 4,523.00	\$ -	\$ -	
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 21,320.00	\$ 21,320.00	\$ -	\$ -	
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>COUNTY TOTAL</b>		\$ 128,894.00	\$ 156,284.00	\$ 285,178.00	\$ -	\$ -	
	<b>REGION TOTAL</b>		\$ 300,711.00	\$ 448,374.00	\$ 749,085.00	\$ -	\$ -	
	Complete list of service codes can be found on the DAAS website:							
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>							

DIVISION OF AGING & ADULT SERVICES								ALERT 22-2
SSBG FUNDS FOR SFY 2022								
CONTRACTING LEVELS								
COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2022 LOCAL PLAN SSBG	SFY-2022 STATE PLAN SSBG	SFY-2022 TOTAL FUNDS	SFY-2022 LOCAL SSBG (+)/(-)	SFY-2022 STATE SSBG (+)/(-)	
<b>REGION 5</b>								
<b>GILA</b>								
<b>HSK/HCB (HSK)</b>	<b>PRC/HCB (PRC)</b>	ELD/PWD	\$ 18,579.00	\$ 47,403.00	\$ 65,982.00	\$ -	\$ -	
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 26,228.00	\$ 28,990.00	\$ 55,218.00	\$ -	\$ -	
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 22,405.00	\$ 22,442.00	\$ 44,847.00	\$ -	\$ -	
	<b>RPR/HCB/REP (REP)</b>	ELD/PWD	\$ 10,226.00	\$ -	\$ 10,226.00	\$ -	\$ -	
	<b>RSP/FCS (RSP)</b>		\$ -	\$ 4,709.00	\$ 4,709.00	\$ -	\$ -	
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 17,137.00	\$ 17,137.00	\$ -	\$ -	
	<b>PGD/HCB (PGD)</b>		\$ -	\$ 925.00	\$ 925.00	\$ -	\$ -	
	<b>COUNTY TOTAL</b>		\$ 77,438.00	\$ 121,606.00	\$ 199,044.00	\$ -	\$ -	
<b>PINAL</b>								
<b>HSK/HCB (HSK)</b>	<b>PRC/HCB (PRC)</b>	ELD/PWD	\$ 8,486.00	\$ 113,125.00	\$ 121,611.00	\$ -	\$ -	
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 30,120.00	\$ 57,891.00	\$ 88,011.00	\$ -	\$ -	
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 25,819.00	\$ 40,912.00	\$ 66,731.00	\$ -	\$ -	
	<b>RPR/HCB/REP (REP)</b>	ELD/PWD	\$ 11,607.00	\$ -	\$ 11,607.00	\$ -	\$ -	
	<b>RSP/FCS (RSP)</b>		\$ -	\$ 5,977.00	\$ 5,977.00	\$ -	\$ -	
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 27,219.00	\$ 27,219.00	\$ -	\$ -	
	<b>PGD/HCB (PGD)</b>		\$ -	\$ 1,564.00	\$ 1,564.00	\$ -	\$ -	
	<b>COUNTY TOTAL</b>		\$ 76,032.00	\$ 246,688.00	\$ 322,720.00	\$ -	\$ -	
<b>REGION TOTAL</b>			<b>\$ 153,470.00</b>	<b>\$ 368,294.00</b>	<b>\$ 521,764.00</b>	<b>\$ -</b>	<b>\$ -</b>	

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 22-2**

**SSBG FUNDS FOR SFY 2022**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2022 LOCAL PLAN SSBG	SFY-2022 STATE PLAN SSBG	SFY-2022 TOTAL FUNDS	SFY-2022 LOCAL SSBG (+)/(-)	SFY-2022 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>COCHISE</b>							
<b>HHA/HCB (HHA)</b>	<b>HSK/HCB (HSK)</b>	ELD/PWD	\$ 22,280.00	\$ 90,216.00	\$ 112,496.00	\$ -	\$ -
<b>PRC/HCB (PRC)</b>	<b>NRH/HCB (VNS)</b>						\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 7,073.00	\$ 64,499.00	\$ 71,572.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD/AD	\$ 64,719.00	\$ 31,601.00	\$ 96,320.00	\$ -	\$ -
	<b>CNG/HCB (CNG)</b>	ELD/PWD	\$ -	\$ 699.00	\$ 699.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 36,674.00	\$ 36,674.00	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB (LTC)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	ELD/PWD	\$ -	\$ 56,679.00	\$ 56,679.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 94,072.00	\$ 280,368.00	\$ 374,440.00	\$ -	\$ -
<b>GRAHAM</b>							
<b>HHA/HCB (HHA)</b>	<b>HSK/HCB (HSK)</b>	ELD/PWD	\$ 9,251.00	\$ 7,563.00	\$ 16,814.00	\$ -	\$ -
<b>PRC/HCB (PRC)</b>	<b>NRH/HCB (VNS)</b>						\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ -	\$ 24,081.00	\$ 24,081.00	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD/AD	\$ 27,240.00	\$ -	\$ 27,240.00	\$ -	\$ -
	<b>CNG/HCB (CNG)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	ELD/PWD	\$ -	\$ 11,068.00	\$ 11,068.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 36,491.00	\$ 52,712.00	\$ 89,203.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 22-2**

**SSBG FUNDS FOR SFY 2022**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2022	SFY-2022	SFY-2022 TOTAL FUNDS	SFY-2022	SFY-2022	
			LOCAL PLAN SSBG	STATE PLAN SSBG		LOCAL SSBG (+)/(-)	STATE SSBG (+)/(-)	
<b>REGION 6</b>								
<b>GREENLEE</b>								
	<b>HHA/HCB</b> (HHA)	<b>HSK/HCB</b> (HSK)	ELD/PWD	\$ 15,929.00	\$ 5,163.00	\$ 21,092.00	\$ -	\$ -
	<b>PRC/HCB</b> (PRC)	<b>NRH/HCB</b> (VNS)						\$ -
		<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 8,213.00	\$ 8,213.00	\$ -	\$ -
		<b>HDM/HCB</b> (HDM)	ELD/PWD/AD	\$ 21,036.00	\$ -	\$ 21,036.00	\$ -	\$ -
		<b>RPR/HCB/REP</b> (REP)		\$ -	\$ -	\$ -	\$ -	\$ -
		<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ 6,026.00	\$ 2,000.00	\$ 8,026.00	\$ -	\$ -
		<b>RSP/FCS</b> (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
		<b>ADM/HCB</b> (ADM)		\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>			\$ 42,991.00	\$ 17,376.00	\$ 60,367.00	\$ -	\$ -
<b>SANTA CRUZ</b>								
	<b>HHA/HCB</b> (HHA)	<b>HSK/HCB</b> (HSK)	ELD/PWD	\$ 10,793.00	\$ 5,624.00	\$ 16,417.00	\$ -	\$ -
	<b>PRC/HCB</b> (PRC)	<b>NRH/HCB</b> (VNS)						
		<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ -	\$ 28,265.00	\$ 28,265.00	\$ -	\$ -
		<b>HDM/HCB</b> (HDM)	ELD/PWD/AD	\$ 24,434.00	\$ -	\$ 24,434.00	\$ -	\$ -
		<b>RSP/FCS</b> (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
		<b>TSP/HCB</b> (TSP)	ELD/PWD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>ADM/HCB</b> (ADM)		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
		<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>			\$ 35,227.00	\$ 43,889.00	\$ 79,116.00	\$ -	\$ -
<b>REGION TOTAL</b>				<b>\$ 208,781.00</b>	<b>\$ 394,345.00</b>	<b>\$ 603,126.00</b>	<b>\$ -</b>	<b>\$ -</b>

Complete list of service codes can be found on the DAAS website:

<https://www.azdes.gov/daas/alerts>

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 22-2**

**SSBG FUNDS FOR SFY 2022**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2022 LOCAL PLAN SSBG	SFY-2022 STATE PLAN SSBG	SFY-2022 TOTAL FUNDS	SFY-2022 LOCAL SSBG (+)/(-)	SFY-2022 STATE SSBG (+)/(-)
<b>REGION 7</b>							
<b>NAVAJO</b>							
<b>TRIBE</b>	<b>CMG/HCB (CMG)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>REGION 8</b>							
<b>ITCA</b>	<b>CMG/HCB (CMG)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATEWIDE</b>							
TRIBAL (1)	VARIOUS SVCS.		\$ 639,670	\$ -	\$ 639,670	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	<b>STATEWIDE TOTAL</b>		\$ 639,670	\$ -	\$ 639,670	\$ -	\$ -
	<b>ALL AAA SERVICES - TOTAL</b>		\$ 3,361,978	\$ 5,225,618	\$ 8,587,596	\$ -	\$ -
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

ALERT 22-2

**SSBG FUNDS FOR SFY 2022**

**CONTRACTING LEVELS**

REGION	INITIAL SFY-2022 LOCAL PLAN SSBG	INCREASE/ (DECREASE) SFY-2022 LOCAL PLAN SSBG	TOTAL SFY-2022 LOCAL PLAN SSBG	INITIAL SFY-2022 STATE PLAN SSBG	INCREASE/ (DECREASE) SFY-2022 STATE PLAN SSBG	TOTAL SFY-2022 STATE PLAN SSBG	INITIAL SFY-2022 TOTAL SSBG	SFY-2022 TOTAL SSBG
I	\$ 1,176,915.00	\$ -	\$ 1,176,915.00	\$ 2,354,951.00	\$ -	\$ 2,354,951.00	\$ 3,531,866.00	\$ 3,531,866.00
II	\$ 764,127.00	\$ -	\$ 764,127.00	\$ 1,075,715.00	\$ -	\$ 1,075,715.00	\$ 1,839,842.00	\$ 1,839,842.00
III	\$ 118,304.00	\$ -	\$ 118,304.00	\$ 583,939.00	\$ -	\$ 583,939.00	\$ 702,243.00	\$ 702,243.00
IV	\$ 300,711.00	\$ -	\$ 300,711.00	\$ 448,374.00	\$ -	\$ 448,374.00	\$ 749,085.00	\$ 749,085.00
V	\$ 153,470.00	\$ -	\$ 153,470.00	\$ 368,294.00	\$ -	\$ 368,294.00	\$ 521,764.00	\$ 521,764.00
VI	\$ 208,781.00	\$ -	\$ 208,781.00	\$ 394,345.00	\$ -	\$ 394,345.00	\$ 603,126.00	\$ 603,126.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 639,670.00	\$ -	\$ 639,670.00	\$ -	\$ -	\$ -	\$ 639,670.00	\$ 639,670.00
<b>TOTAL</b>	<b>\$ 3,361,978.00</b>	<b>\$ -</b>	<b>\$ 3,361,978.00</b>	<b>\$ 5,225,618.00</b>	<b>\$ -</b>	<b>\$ 5,225,618.00</b>	<b>\$ 8,587,596.00</b>	<b>\$ 8,587,596.00</b>

**Social Services Block Grant (SSBG)  
for SFY-2022**

Attached are the initial allocations for SSBG One-time for SFY 2022. The following is a summary of the The following State-Planned SSBG allocations are being made to each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Admin</b>	<b>Program</b>	<b>Total</b>
Area Agency on Aging, Region One Inc.	\$ 52,377	\$ 471,389	\$ 523,766
Pima Council on Aging	\$ 23,601	\$ 212,411	\$ 236,012
Northern Arizona Council of Governments	\$ 9,835	\$ 88,520	\$ 98,355
Western Arizona Council of Governments	\$ 9,474	\$ 85,268	\$ 94,742
Pinal/Gila Council for Senior Citizens	\$ 7,902	\$ 71,120	\$ 79,022
South Eastern Arizona Governments Organization	\$ 7,371	\$ 66,341	\$ 73,712
Navajo Nation	\$ 3,148	\$ 28,329	\$ 31,477
Inter-Tribal Council of Arizona	\$ 3,391	\$ 30,523	\$ 33,914
<b>Total</b>	<b>\$ 117,099</b>	<b>\$ 1,053,901</b>	<b>\$ 1,171,000</b>

**SSBG funds must be fully expended by June 30, 2022**

\*1.1 million has been added to the allocations to replace State General Funds that were initially removed in SFY20. AAAs may budget up to ten percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**State General Fund  
for SFY-2022**

Attached are the initial allocations which identify the contract planning levels for State General Fund for SFY 2022 for your respective Planning and Service Area.

Up to ten percent of the State General Fund may be used for **Program Administration**. The following Program Administration allocations are being made to each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 377,361
Pima Council on Aging	\$ 170,042
Northern Arizona Council of Governments	\$ 70,863
Western Arizona Council of Governments	\$ 68,260
Pinal/Gila Council for Senior Citizens	\$ 56,934
SouthEastern Arizona Governments Organization	\$ 53,108
Navajo Nation	\$ 22,678
Inter Tribal Council of Arizona	\$ 24,436
<b>Total</b>	<b>\$ 843,682</b>

The Division of Aging and Adult Services receives State General Funds without an allocation specific to Program Administration. In order to determine the Program Administration allocation, the sum of State Independent Living Supports, State Ombudsman, and State Respite is used as the base. Ten percent of the base is used in the calculation for Program Administration, which is then distributed from the Independent Living Supports allocation.

The following **Independent Living Supports** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 2,749,815
Pima Council on Aging	\$ 1,246,469
Northern Arizona Council of Governments	\$ 557,184
Western Arizona Council of Governments	\$ 536,499
Pinal/Gila Council for Senior Citizens	\$ 452,631
SouthEastern Arizona Governments Organization	\$ 423,133
Navajo Nation	\$ 167,733
Inter Tribal Council of Arizona	\$ 183,538
<b>Total</b>	<b>\$ 6,317,002</b>

**State General Fund  
for SFY-2022**

The following **Respite** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 251,137
Pima Council on Aging	\$ 86,849
Northern Arizona Council of Governments	\$ 34,204
Western Arizona Council of Governments	\$ 34,743
Pinal/Gila Council for Senior Citizens	\$ 22,695
SouthEastern Arizona Governments Organization	\$ 19,628
Navajo Nation	\$ 6,372
Inter Tribal Council of Arizona	\$ 6,372
<b>Total</b>	<b>\$ 462,000</b>

The following **Ombudsman Program** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 395,301
Pima Council on Aging	\$ 197,057
Northern Arizona Council of Governments	\$ 46,376
Western Arizona Council of Governments	\$ 43,095
Pinal/Gila Council for Senior Citizens	\$ 37,080
SouthEastern Arizona Governments Organization	\$ 35,207
Navajo Nation	\$ 30,000
Inter Tribal Council of Arizona	\$ 30,000
<b>Total</b>	<b>\$ 814,116</b>

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**STATE FUNDS FOR SFY 2022**

**CONTRACTING LEVELS**

REGION	INITIAL SFY-2022 STATE ILS	SFY-2022 STATE ILS INCREASE/ (DECREASE)	REVISED SFY-2022 STATE ILS	SFY-2022 INITIAL SFY-2010 STATE Program Admin (SGF)	SFY-2022 STATE Program Admin (SGF) INCREASE/ (DECREASE)	TOTAL SFY-2022 STATE Program Admin (SGF)	INITIAL SFY-2022 STATE OMBUDSMAN	INITIAL SFY-2022 STATE RESPITE	SFY-2022 STATE RESPITE INCREASE/ (DECREASE)	REVISED SFY-2022 STATE RESPITE	TOTAL SFY-2022 STATE FUNDS
	A	B	C=A+B	D	E	F=D+E	G	H			L=D+G+H+K
I	\$ 2,749,815	\$ -	\$ 2,749,815	\$ 377,361	\$ -	\$ 377,361	\$ 395,301	\$ 251,137	\$ -	\$ 251,137	\$ 3,773,614
II	\$ 1,246,469	\$ -	\$ 1,246,469	\$ 170,042	\$ -	\$ 170,042	\$ 197,057	\$ 86,849	\$ -	\$ 86,849	\$ 1,700,417
III	\$ 557,184	\$ -	\$ 557,184	\$ 70,863	\$ -	\$ 70,863	\$ 46,376	\$ 34,204	\$ -	\$ 34,204	\$ 708,627
IV	\$ 536,499	\$ -	\$ 536,499	\$ 68,260	\$ -	\$ 68,260	\$ 43,095	\$ 34,743	\$ -	\$ 34,743	\$ 682,597
V	\$ 452,631	\$ -	\$ 452,631	\$ 56,934	\$ -	\$ 56,934	\$ 37,080	\$ 22,695	\$ -	\$ 22,695	\$ 569,340
VI	\$ 423,133	\$ -	\$ 423,133	\$ 53,108	\$ -	\$ 53,108	\$ 35,207	\$ 19,628	\$ -	\$ 19,628	\$ 531,076
VII	\$ 167,733	\$ -	\$ 167,733	\$ 22,678	\$ -	\$ 22,678	\$ 30,000	\$ 6,372	\$ -	\$ 6,372	\$ 226,783
VIII	\$ 183,538	\$ -	\$ 183,538	\$ 24,436	\$ -	\$ 24,436	\$ 30,000	\$ 6,372	\$ -	\$ 6,372	\$ 244,346
<b>TOTAL</b>	<b>\$ 6,317,002</b>	<b>\$ -</b>	<b>\$ 6,317,002</b>	<b>\$ 843,682</b>	<b>\$ -</b>	<b>\$ 843,682</b>	<b>\$ 814,116</b>	<b>\$ 462,000</b>	<b>\$ -</b>	<b>\$ 462,000</b>	<b>\$ 8,436,800</b>
<b>ILS = Independent Living Supports</b>											
<b>Base for State Admin. calculation is equal to the sum of State ILS, State Admin., State Ombudsman, and State Respite</b>											

**Nutrition Services Incentive Program (NSIP)  
for SFY-2021**

Attached are the initial allocations that identify the contract planning levels for NSIP for each respective Planning and Service Area for State Fiscal Year (SFY) 2022.

The allocations are based on the Federal Fiscal Year (FFY) 2019 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2018 and are subject to revisions during SFY 2022. The Division of Aging and Adult Services expects to receive the FFY 2021 grant award in April 2021, and if so, the revised allocations will be included in the May ALERT.

The following NSIP allocations are being made to the AAAs:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$ 660,111
Pima Council on Aging	\$ 190,727
Northern Arizona Council of Governments	\$ 183,416
Western Arizona Council of Governments	\$ 188,669
Pinal/Gila Council for Senior Citizens	\$ 138,612
SouthEastern Arizona Governments Organization	\$ 105,962
Navajo Nation	\$ 315,565
Inter Tribal Council of Arizona	\$ 101,228
<b>Total</b>	<b>\$ 1,884,290</b>

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**ALERT # 22-6**

**NSIP  
SFY - 2022**

<b>REGION</b>	<b>(Line # 17) FFY - 2021 (1/4) INITIAL ALLOCATION</b>	<b>(Line # 17) FFY - 2021 CARRYOVER</b>	<b>(Line # 17) FFY - 2021 (1/4) Sub-Total From prior ALERT</b>	<b>(Line # 17) FFY - 2021 INCREASE/ (DECREASE) TO ALLOCATION</b>	<b>(Line # 17) FFY - 2021 (1/4) TOTAL ALLOCATION</b>	<b>(Line # 18) FFY - 2022 (3/4) INITIAL ALLOCATION</b>	<b>(Line # 18) FFY - 2022 (3/4) Sub-Total From prior ALERT</b>	<b>(Line # 18) FFY - 2022 INCREASE/ (DECREASE) TO ALLOCATION</b>	<b>(Line # 18) FFY - 2022 (3/4) TOTAL ALLOCATION</b>	<b>SFY - 2022 CONTRACT ALLOCATION</b>
I	\$ 165,027.00	\$ -	\$ -	\$ -	\$ 165,027.00	\$ 495,084.00	\$ -	\$ -	\$ 495,084.00	\$ 660,111.00
II	\$ 47,682.00	\$ -	\$ -	\$ -	\$ 47,682.00	\$ 143,045.00	\$ -	\$ -	\$ 143,045.00	\$ 190,727.00
III	\$ 45,854.00	\$ -	\$ -	\$ -	\$ 45,854.00	\$ 137,562.00	\$ -	\$ -	\$ 137,562.00	\$ 183,416.00
IV	\$ 47,168.00	\$ -	\$ -	\$ -	\$ 47,168.00	\$ 141,501.00	\$ -	\$ -	\$ 141,501.00	\$ 188,669.00
V	\$ 34,653.00	\$ -	\$ -	\$ -	\$ 34,653.00	\$ 103,959.00	\$ -	\$ -	\$ 103,959.00	\$ 138,612.00
VI	\$ 26,491.00	\$ -	\$ -	\$ -	\$ 26,491.00	\$ 79,471.00	\$ -	\$ -	\$ 79,471.00	\$ 105,962.00
VII	\$ 78,891.00	\$ -	\$ -	\$ -	\$ 78,891.00	\$ 236,674.00	\$ -	\$ -	\$ 236,674.00	\$ 315,565.00
VIII	\$ 25,307.00	\$ -	\$ -	\$ -	\$ 25,307.00	\$ 75,921.00	\$ -	\$ -	\$ 75,921.00	\$ 101,228.00
<b>TOTAL</b>	<b>\$ 471,073.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 471,073.00</b>	<b>\$ 1,413,217.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,413,217.00</b>	<b>\$ 1,884,290.00</b>

**NOTE:**

1) The 3/4 columns are based on the FFY 2021 NSIP Grant Award and the total number of meals served by Area Agency for FFY 19. FFY 2021 Allocation is \$1,884,290

2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.

3) Carry-over dollars must be expended prior to utilizing any new allocations.

**State Health Insurance Assistance Program (SHIP)  
Senior Medicare Patrol (SMP) for SFY-2022**

SHIP

The Division of Aging and Adult Services (DAAS) submitted a grant application in the amount of \$947,652 to the Administration for Community Living (ACL) for the grant project period of April 1, 2020 through March 31, 2025 for the State Health Insurance Assistance Program (SHIP).

**Background**

Emphasis for this grant term will continue to focus on the following activities:

- Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist all Medicare eligible beneficiaries, with an emphasis on those who:
  - Are disabled, specifically beneficiaries who are under 65 years old.
  - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy; and/or
  - Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
- Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
- Increase internet access to local counselors and local counseling sites.
- Utilize the SHIP Tracking and Reporting System (STARS) to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
- All beneficiary interactions must be entered into STARS by the end of the following month from which the activity occurred in accordance with grant requirements.
- All informational or advertising products developed using SHIP funding must include the following disclaimer on the first page of all documents and webpages produced all in part with ACL funding.

**This project was supported, in part by grant number 90SAPG0083, from the U.S. Administration for Community Living, Department of Health and Human Services, Washington, D.C. 20201.**

- Participate in the Administration for Community Living (ACL) and Centers for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

**State Health Insurance Assistance Program (SHIP)  
Senior Medicare Patrol (SMP) for SFY-2022**

Funding

Funding is allocated by the percentage of Medicare eligible beneficiaries per county.

The following initial SHIP allocations are being made to each Area Agency on Aging (AAA) for the months of July 1, 2021 through March 31, 2022:

Area Agency on Aging	Base Funding (9 months)	Monthly Billing Allowable Jul. 2021 - Feb. 2022	Monthly Billing Allowable March 2022
Area Agency on Aging Region One, Inc.	\$ 293,070	\$ 32,563	\$ 32,566
Pima Council on Aging	\$ 94,647	\$ 10,516	\$ 10,519
Northern Arizona Council of Governments	\$ 57,997	\$ 6,444	\$ 6,445
Western Arizona Council of Governments	\$ 45,431	\$ 5,048	\$ 5,047
Pinal/Gila Council for Senior Citizens	\$ 39,940	\$ 4,438	\$ 4,436
SouthEastern Arizona Governments Organization	\$ 20,926	\$ 2,325	\$ 2,326
Inter Tribal Council of Arizona	\$ 25,500	\$ 2,833	\$ 2,836
Total	\$ 577,511		

**SHIP funds must be fully expended by March 31, 2022  
Invoices must be submitted no later than May 31, 2022**

**Reporting Requirements**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI-SHIP	SHP – SHIP	OTR - Outreach

The AAAs must:

- The AAAs must enter all data into the SHIP Tracking and Reporting System (STARS).
- Report monthly by email to the State Coordinator, all SHIP activities and provide copies of outreach and educational products produced during each month, no later than the 15<sup>th</sup> of the following month.
- Service units should be reported and billed as number of client contacts per billing month.

If you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**State Health Insurance Assistance Program (SHIP)  
Senior Medicare Patrol (SMP) for SFY-2022**

**Senior Medicare Patrol (SMP)**

The Division of Aging and Adult Services (DAAS), through the Senior Medicare Patrol (SMP) Project – Empowering Seniors to Prevent Health Care Fraud, received a grant renewal award in the amount of \$301,198 per year from the Administration for Community Living (ACL) for the grant term June 1, 2018 through May 31, 2023. For the purposes of this ALERT funds the first month of outreach and service activities, the allocations have been adjusted accordingly based upon one-month of service. The SMP grant is funded under two separate funding streams: Title III and IV of the Older Americans Act and the Health Care Fraud and Abuse Control Act. This award is issued as a cooperative agreement, with an in-kind matching requirement.

The goal for the SMP project is to empower Medicare beneficiaries to prevent health care fraud through outreach, counseling, and education.

Objectives for this grant term are focused on the following project activities:

- Foster statewide program coverage.
- Conduct specialized recruitment of dual-language volunteers to assist with targeted outreach to non-English speaking populations in the State.
- Improve efficiency of the SMP project, while increasing results for both operational and quality measures.
- Target training and education in isolated and hard to reach populations.

**State Health Insurance Assistance Program (SHIP)  
Senior Medicare Patrol (SMP) for SFY-2022**

The following SMP allocations are being made to each Area Agency on Aging based on the Medicare population within each of the regions for the month of June 2021:

Area Agency on Aging	Funding Allocation for the months of July 2021 through May 2022 (11 months)	Pro-rated SMP Monthly Rate for Period of July 2021 through April 2022	Pro-Rated SMP Monthly Rate for Period May 2022
Area Agency on Aging Region One, Inc.	\$ 84,859	\$ 7,714	\$ 7,719
Pima Council on Aging	\$ 28,285	\$ 2,571	\$ 2,575
Northern Arizona Council of Governments	\$ 17,582	\$ 1,598	\$ 1,602
Western Arizona Council of Governments	\$ 14,524	\$ 1,320	\$ 1,324
Pinal/Gila Council of Governments	\$ 12,995	\$ 1,181	\$ 1,185
SouthEastern Arizona Governments Organization	\$ 8,408	\$ 764	\$ 768
Inter Tribal Council of Arizona	\$ 4,125	\$ 375	\$ 375
Total	\$ 170,778		

**SMP funds must be fully expended by May 31, 2022.**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

<b>SOW Service Code</b>	<b>Program Code</b>
<b>SHI-SHIP</b>	<b>SMP-SMP</b>

- Service units should be reported and billed as number of client contacts per billing month.
- Team member activities and “time spent” must also be entered directly into SMP Information and Reporting System (SIRS) in accordance with SIRS Job Aids, as amended.
- Utilize the SIRS Complex Interactions Job Aid, as may be amended to ensure accurate data capture for all SMP Complex Interactions.
- Report monthly by email to the State Coordinator, all SMP activities and provide copies of outreach and educational products produced during each month, no later than the 15<sup>th</sup> of the following month.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2022**

<b>REGION 1</b>	<b>SFY 2021 CARRYOVER</b>	<b>INITIAL SFY 2022 ALERTS</b>	<b>TOTAL SFY 2022 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2022 ALERTS</b>	<b>REVISED TOTAL SFY 2022 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 377,361.00	\$ 377,361.00	\$ -	\$ 377,361.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 5.00	\$ 5.00	\$ -	\$ 5.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 205,802.00	\$ 205,802.00	\$ -	\$ 205,802.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
<b>5. TITLE III-B</b>	\$ -	\$ 3,705,707.00	\$ 3,705,707.00	\$ -	\$ 3,705,707.00
<b>6. TITLE III-C1</b>	\$ -	\$ 3,202,104.00	\$ 3,202,104.00	\$ -	\$ 3,202,104.00
<b>7. TITLE III-C2</b>	\$ -	\$ 2,738,992.00	\$ 2,738,992.00	\$ -	\$ 2,738,992.00
<b>8. TITLE III-D</b>	\$ -	\$ 250,280.00	\$ 250,280.00	\$ -	\$ 250,280.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 1,720,722.00	\$ 1,720,722.00	\$ -	\$ 1,720,722.00
<b>10. NSIP</b>	\$ -	\$ 660,111.00	\$ 660,111.00	\$ -	\$ 660,111.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 179,975.00	\$ 179,975.00	\$ -	\$ 179,975.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 2,749,815.00	\$ 2,749,815.00	\$ -	\$ 2,749,815.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
<b>15. STATE RESPITE</b>	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 3,192,525.00	\$ 3,192,525.00	\$ -	\$ 3,192,525.00
<b>17. S.H.I.P.</b>	\$ -	\$ 293,070.00	\$ 293,070.00	\$ -	\$ 293,070.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 84,859.00	\$ 84,859.00	\$ -	\$ 84,859.00
<b>19. REFUGEE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SSBG - HCB WAIT LIST</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>21. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 52,377.00	\$ 52,377.00	\$ -	\$ 52,377.00
<b>22. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 471,389.00	\$ 471,389.00	\$ -	\$ 471,389.00
<b>TOTAL</b>	\$ -	\$ 20,895,309.00	\$ 20,895,309.00	\$ -	\$ 20,895,309.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2022**

<b>REGION 2</b>	<b>SFY 2021 CARRYOVER</b>	<b>INITIAL SFY 2022 ALERTS</b>	<b>TOTAL SFY 2022 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2022 ALERTS</b>	<b>REVISED TOTAL SFY 2022 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 170,042.00	\$ 170,042.00	\$ -	\$ 170,042.00
2. OAA ADMIN. III C-1	\$ -	\$ 381,196.00	\$ 381,196.00	\$ -	\$ 381,196.00
3. OAA ADMIN. III-E	\$ -	\$ 67,766.00	\$ 67,766.00	\$ -	\$ 67,766.00
4. SSBG ADMIN.	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
5. TITLE III-B	\$ -	\$ 1,290,315.00	\$ 1,290,315.00	\$ -	\$ 1,290,315.00
6. TITLE III-C1	\$ -	\$ 1,118,466.00	\$ 1,118,466.00	\$ -	\$ 1,118,466.00
7. TITLE III-C2	\$ -	\$ 945,390.00	\$ 945,390.00	\$ -	\$ 945,390.00
8. TITLE III-D	\$ -	\$ 86,096.00	\$ 86,096.00	\$ -	\$ 86,096.00
9. TITLE III-E CAREGIVER	\$ -	\$ 591,931.00	\$ 591,931.00	\$ -	\$ 591,931.00
10. NSIP	\$ -	\$ 190,727.00	\$ 190,727.00	\$ -	\$ 190,727.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 8,406.00	\$ 8,406.00	\$ -	\$ 8,406.00
12. TITLE VII FED. OMB	\$ -	\$ 61,911.00	\$ 61,911.00	\$ -	\$ 61,911.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,246,469.00	\$ 1,246,469.00	\$ -	\$ 1,246,469.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,658,895.00	\$ 1,658,895.00	\$ -	\$ 1,658,895.00
17. S.H.I.P.	\$ -	\$ 94,647.00	\$ 94,647.00	\$ -	\$ 94,647.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 28,285.00	\$ 28,285.00	\$ -	\$ 28,285.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 23,601.00	\$ 23,601.00	\$ -	\$ 23,601.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 212,411.00	\$ 212,411.00	\$ -	\$ 212,411.00
<b>TOTAL</b>	\$ -	\$ 8,641,407.00	\$ 8,641,407.00	\$ -	\$ 8,641,407.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2022**

<b>REGION 3</b>	<b>SFY 2021 CARRYOVER</b>	<b>INITIAL SFY 2022 ALERTS</b>	<b>TOTAL SFY 2022 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2022 ALERTS</b>	<b>REVISED TOTAL SFY 2022 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 70,863.00	\$ 70,863.00	\$ -	\$ 70,863.00
2. OAA ADMIN. III C-1	\$ -	\$ 211,575.00	\$ 211,575.00	\$ -	\$ 211,575.00
3. OAA ADMIN. III-E	\$ -	\$ 31,979.00	\$ 31,979.00	\$ -	\$ 31,979.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 755,801.00	\$ 755,801.00	\$ -	\$ 755,801.00
6. TITLE III-C1	\$ -	\$ 657,844.00	\$ 657,844.00	\$ -	\$ 657,844.00
7. TITLE III-C2	\$ -	\$ 547,340.00	\$ 547,340.00	\$ -	\$ 547,340.00
8. TITLE III-D	\$ -	\$ 49,620.00	\$ 49,620.00	\$ -	\$ 49,620.00
9. TITLE III-E CAREGIVER	\$ -	\$ 341,150.00	\$ 341,150.00	\$ -	\$ 341,150.00
10. NSIP	\$ -	\$ 183,416.00	\$ 183,416.00	\$ -	\$ 183,416.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,845.00	\$ 4,845.00	\$ -	\$ 4,845.00
12. TITLE VII FED. OMB	\$ -	\$ 35,682.00	\$ 35,682.00	\$ -	\$ 35,682.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 557,184.00	\$ 557,184.00	\$ -	\$ 557,184.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 632,376.00	\$ 632,376.00	\$ -	\$ 632,376.00
17. S.H.I.P.	\$ -	\$ 57,997.00	\$ 57,997.00	\$ -	\$ 57,997.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 17,582.00	\$ 17,582.00	\$ -	\$ 17,582.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,835.00	\$ 9,835.00	\$ -	\$ 9,835.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 88,520.00	\$ 88,520.00	\$ -	\$ 88,520.00
<b>TOTAL</b>	\$ -	\$ 4,404,056.00	\$ 4,404,056.00	\$ -	\$ 4,404,056.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2022**

<b>REGION 4</b>	<b>SFY 2021 CARRYOVER</b>	<b>INITIAL SFY 2022 ALERTS</b>	<b>TOTAL SFY 2022 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2022 ALERTS</b>	<b>REVISED TOTAL SFY 2022 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 68,260.00	\$ 68,260.00	\$ -	\$ 68,260.00
2. OAA ADMIN. III C-1	\$ -	\$ 231,342.00	\$ 231,342.00	\$ -	\$ 231,342.00
3. OAA ADMIN. III-E	\$ -	\$ 36,150.00	\$ 36,150.00	\$ -	\$ 36,150.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 765,501.00	\$ 765,501.00	\$ -	\$ 765,501.00
6. TITLE III-C1	\$ -	\$ 665,882.00	\$ 665,882.00	\$ -	\$ 665,882.00
7. TITLE III-C2	\$ -	\$ 555,326.00	\$ 555,326.00	\$ -	\$ 555,326.00
8. TITLE III-D	\$ -	\$ 50,379.00	\$ 50,379.00	\$ -	\$ 50,379.00
9. TITLE III-E CAREGIVER	\$ -	\$ 346,362.00	\$ 346,362.00	\$ -	\$ 346,362.00
10. NSIP	\$ -	\$ 188,669.00	\$ 188,669.00	\$ -	\$ 188,669.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,920.00	\$ 4,920.00	\$ -	\$ 4,920.00
12. TITLE VII FED. OMB	\$ -	\$ 36,227.00	\$ 36,227.00	\$ -	\$ 36,227.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 536,499.00	\$ 536,499.00	\$ -	\$ 536,499.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 45,431.00	\$ 45,431.00	\$ -	\$ 45,431.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 14,524.00	\$ 14,524.00	\$ -	\$ 14,524.00
19. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -
20. SSBG - ONE-TIME ADMIN.	\$ -	\$ 9,474.00	\$ 9,474.00	\$ -	\$ 9,474.00
21. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 85,268.00	\$ 85,268.00	\$ -	\$ 85,268.00
<b>TOTAL</b>	\$ -	\$ 4,467,137.00	\$ 4,467,137.00	\$ -	\$ 4,467,137.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2022**

<b>REGION 5</b>	<b>SFY 2021 CARRYOVER</b>	<b>INITIAL SFY 2022 ALERTS</b>	<b>TOTAL SFY 2022 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2022 ALERTS</b>	<b>REVISED TOTAL SFY 2022 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 56,934.00	\$ 56,934.00	\$ -	\$ 56,934.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 186,755.00	\$ 186,755.00	\$ -	\$ 186,755.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 26,743.00	\$ 26,743.00	\$ -	\$ 26,743.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
<b>5. TITLE III-B</b>	\$ -	\$ 585,231.00	\$ 585,231.00	\$ -	\$ 585,231.00
<b>6. TITLE III-C1</b>	\$ -	\$ 510,292.00	\$ 510,292.00	\$ -	\$ 510,292.00
<b>7. TITLE III-C2</b>	\$ -	\$ 421,657.00	\$ 421,657.00	\$ -	\$ 421,657.00
<b>8. TITLE III-D</b>	\$ -	\$ 38,149.00	\$ 38,149.00	\$ -	\$ 38,149.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 262,285.00	\$ 262,285.00	\$ -	\$ 262,285.00
<b>10. NSIP</b>	\$ -	\$ 138,612.00	\$ 138,612.00	\$ -	\$ 138,612.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 3,725.00	\$ 3,725.00	\$ -	\$ 3,725.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 27,433.00	\$ 27,433.00	\$ -	\$ 27,433.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 452,631.00	\$ 452,631.00	\$ -	\$ 452,631.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
<b>15. STATE RESPITE</b>	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 477,408.00	\$ 477,408.00	\$ -	\$ 477,408.00
<b>17. S.H.I.P.</b>	\$ -	\$ 39,940.00	\$ 39,940.00	\$ -	\$ 39,940.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 12,995.00	\$ 12,995.00	\$ -	\$ 12,995.00
<b>19. SSBG - HCB WAIT LIST</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 7,902.00	\$ 7,902.00	\$ -	\$ 7,902.00
<b>21. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 71,120.00	\$ 71,120.00	\$ -	\$ 71,120.00
<b>TOTAL</b>	\$ -	\$ 3,423,943.00	\$ 3,423,943.00	\$ -	\$ 3,423,943.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2022**

<b>REGION 6</b>	<b>SFY 2021 CARRYOVER</b>	<b>INITIAL SFY 2022 ALERTS</b>	<b>TOTAL SFY 2022 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2022 ALERTS</b>	<b>REVISED TOTAL SFY 2022 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 53,108.00	\$ 53,108.00	\$ -	\$ 53,108.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 138,207.00	\$ 138,207.00	\$ -	\$ 138,207.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 16,500.00	\$ 16,500.00	\$ -	\$ 16,500.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
<b>5. TITLE III-B</b>	\$ -	\$ 397,931.00	\$ 397,931.00	\$ -	\$ 397,931.00
<b>6. TITLE III-C1</b>	\$ -	\$ 348,675.00	\$ 348,675.00	\$ -	\$ 348,675.00
<b>7. TITLE III-C2</b>	\$ -	\$ 282,673.00	\$ 282,673.00	\$ -	\$ 282,673.00
<b>8. TITLE III-D</b>	\$ -	\$ 25,431.00	\$ 25,431.00	\$ -	\$ 25,431.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 174,839.00	\$ 174,839.00	\$ -	\$ 174,839.00
<b>10. NSIP</b>	\$ -	\$ 105,962.00	\$ 105,962.00	\$ -	\$ 105,962.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,483.00	\$ 2,483.00	\$ -	\$ 2,483.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 18,287.00	\$ 18,287.00	\$ -	\$ 18,287.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 423,133.00	\$ 423,133.00	\$ -	\$ 423,133.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
<b>15. STATE RESPITE</b>	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 544,452.00	\$ 544,452.00	\$ -	\$ 544,452.00
<b>17. S.H.I.P.</b>	\$ -	\$ 20,926.00	\$ 20,926.00	\$ -	\$ 20,926.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 8,408.00	\$ 8,408.00	\$ -	\$ 8,408.00
<b>19. SSBG - HCB WAIT LIST</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 7,371.00	\$ 7,371.00	\$ -	\$ 7,371.00
<b>21. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 66,341.00	\$ 66,341.00	\$ -	\$ 66,341.00
<b>TOTAL</b>	\$ -	\$ 2,748,236.00	\$ 2,748,236.00	\$ -	\$ 2,748,236.00

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2022</b>						
<b>REGION 7</b>	<b>SFY 2021 CARRYOVER</b>	<b>INITIAL SFY 2022 ALERTS</b>	<b>TOTAL SFY 2022 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2022 ALERTS</b>	<b>REVISED TOTAL SFY 2022 AWARDS</b>	
<b>1. STATE ADMIN.</b>	\$ -	\$ 22,678.00	\$ 22,678.00	\$ -	\$ 22,678.00	
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 156,081.00	\$ 156,081.00	\$ -	\$ 156,081.00	
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 20,271.00	\$ 20,271.00	\$ -	\$ 20,271.00	
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>5. TITLE III-B</b>	\$ -	\$ 469,238.00	\$ 469,238.00	\$ -	\$ 469,238.00	
<b>6. TITLE III-C1</b>	\$ -	\$ 434,933.00	\$ 434,933.00	\$ -	\$ 434,933.00	
<b>7. TITLE III-C2</b>	\$ -	\$ 334,092.00	\$ 334,092.00	\$ -	\$ 334,092.00	
<b>8. TITLE III-D</b>	\$ -	\$ 30,136.00	\$ 30,136.00	\$ -	\$ 30,136.00	
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 209,718.00	\$ 209,718.00	\$ -	\$ 209,718.00	
<b>10. NSIP</b>	\$ -	\$ 315,565.00	\$ 315,565.00	\$ -	\$ 315,565.00	
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 3,185.00	\$ 3,185.00	\$ -	\$ 3,185.00	
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 21,749.00	\$ 21,749.00	\$ -	\$ 21,749.00	
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 167,733.00	\$ 167,733.00	\$ -	\$ 167,733.00	
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00	
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>17. S.H.I.P.</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>19. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 3,148.00	\$ 3,148.00	\$ -	\$ 3,148.00	
<b>20. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 28,329.00	\$ 28,329.00	\$ -	\$ 28,329.00	
<b>TOTAL</b>	\$ -	\$ 2,253,228.00	\$ 2,253,228.00	\$ -	\$ 2,253,228.00	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2022**

<b>REGION 8</b>	<b>SFY 2021 CARRYOVER</b>	<b>INITIAL SFY 2022 ALERTS</b>	<b>TOTAL SFY 2022 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2022 ALERTS</b>	<b>REVISED TOTAL SFY 2022 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 148,392.00	\$ 148,392.00	\$ -	\$ 148,392.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 18,649.00	\$ 18,649.00	\$ -	\$ 18,649.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 381,480.00	\$ 381,480.00	\$ -	\$ 381,480.00
<b>6. TITLE III-C1</b>	\$ -	\$ 334,202.00	\$ 334,202.00	\$ -	\$ 334,202.00
<b>7. TITLE III-C2</b>	\$ -	\$ 271,126.00	\$ 271,126.00	\$ -	\$ 271,126.00
<b>8. TITLE III-D</b>	\$ -	\$ 24,397.00	\$ 24,397.00	\$ -	\$ 24,397.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 167,732.00	\$ 167,732.00	\$ -	\$ 167,732.00
<b>10. NSIP</b>	\$ -	\$ 101,228.00	\$ 101,228.00	\$ -	\$ 101,228.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,381.00	\$ 2,381.00	\$ -	\$ 2,381.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 17,543.00	\$ 17,543.00	\$ -	\$ 17,543.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 183,538.00	\$ 183,538.00	\$ -	\$ 183,538.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 25,500.00	\$ 25,500.00	\$ -	\$ 25,500.00
<b>18. SENIOR MEDICARE PATROL</b>	\$ -	\$ 4,125.00	\$ 4,125.00	\$ -	\$ 4,125.00
<b>19. SSBG - ONE-TIME ADMIN.</b>	\$ -	\$ 3,391.00	\$ 3,391.00	\$ -	\$ 3,391.00
<b>20. SSBG - ONE-TIME (SERVICES)</b>	\$ -	\$ 30,523.00	\$ 30,523.00	\$ -	\$ 30,523.00
<b>TOTAL</b>	\$ -	\$ 1,775,015.00	\$ 1,775,015.00	\$ -	\$ 1,775,015.00

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2022</b>						
<b>STATE TOTAL</b>	<b>SFY 2021 CARRYOVER</b>	<b>INITIAL SFY 2022 ALERTS</b>	<b>TOTAL SFY 2022 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2022 ALERTS</b>	<b>REVISED TOTAL SFY 2022 AWARDS</b>	
1. STATE ADMIN.	\$ -	\$ 843,682.00	\$ 843,682.00	\$ -	\$ 843,682.00	
2. OAA ADMIN. III C-1	\$ -	\$ 1,453,553.00	\$ 1,453,553.00	\$ -	\$ 1,453,553.00	
3. OAA ADMIN. III-E	\$ -	\$ 423,860.00	\$ 423,860.00	\$ -	\$ 423,860.00	
4. SSBG ADMIN.	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00	
5. TITLE III-B	\$ -	\$ 8,351,204.00	\$ 8,351,204.00	\$ -	\$ 8,351,204.00	
6. TITLE III-C1	\$ -	\$ 7,272,398.00	\$ 7,272,398.00	\$ -	\$ 7,272,398.00	
7. TITLE III-C2	\$ -	\$ 6,096,596.00	\$ 6,096,596.00	\$ -	\$ 6,096,596.00	
8. TITLE III-D	\$ -	\$ 554,488.00	\$ 554,488.00	\$ -	\$ 554,488.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 3,814,739.00	\$ 3,814,739.00	\$ -	\$ 3,814,739.00	
10. NSIP	\$ -	\$ 1,884,290.00	\$ 1,884,290.00	\$ -	\$ 1,884,290.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 54,381.00	\$ 54,381.00	\$ -	\$ 54,381.00	
12. TITLE VII FED. OMB	\$ -	\$ 398,807.00	\$ 398,807.00	\$ -	\$ 398,807.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,317,002.00	\$ 6,317,002.00	\$ -	\$ 6,317,002.00	
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00	
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00	
16. SSBG (SERVICES)	\$ -	\$ 7,196,352.00	\$ 7,196,352.00	\$ -	\$ 7,196,352.00	
17. S.H.I.P.	\$ -	\$ 577,511.00	\$ 577,511.00	\$ -	\$ 577,511.00	
18. SENIOR MEDICARE PATROL	\$ -	\$ 170,778.00	\$ 170,778.00	\$ -	\$ 170,778.00	
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -	
21. SSBG - HCB WAIT LIST	\$ -	\$ -	\$ -	\$ -	\$ -	
22. SSBG - ONE-TIME ADMIN.	\$ -	\$ 117,099.00	\$ 117,099.00	\$ -	\$ 117,099.00	
23. SSBG - ONE-TIME (SERVICES)	\$ -	\$ 1,053,901.00	\$ 1,053,901.00	\$ -	\$ 1,053,901.00	
<b>TOTAL</b>	\$ -	\$ 48,608,331.00	\$ 48,608,331.00	\$ -	\$ 48,608,331.00	



Ln	Fund Source		Administration					Case Mgmt	Case Mgmt	Advocacy	Legal						
			DAARS Codes	ADM	ADM	ADM	ADM					ADM	ADM	CMG	CMG	ADV	LGL
			Program Codes	HCB	HCB	HCB	HCB					FCS	FCS	HCB	HCB	HCB	LSA
			Service Detail Code		C19	C20	C21						C20		C20		
			AIMS Codes	ADM								AM5		CMG		ADV	LGL
1	State Admin	M	46,069.00		6,039.00		1,000.00										
2	OAA Admin (III C-1)	A	138,207.00														
3	OAA Admin (III E)	A					16,500.00										
4	SSBG Admin		58,674.00														
5	Title III-B	S						49,954.62		3,317.60	15,917.00						
6	Title III-C1	S															
7	Title III-C2	S															
8	Title III-D Prev Hlth																
9	Title III-E Caregiver																
10	NSIP																
11	Title VII Elder Abuse																
12	Title VII FED OMB																
13	State Ind Living Supports	M		548.00	7,295.00	4,914.00	4,500.00	3,071.00	63,269.00	1,909.95	1,515.00						
14	State Ombudsman																
15	State Respite																
16	SSBG (Services)							133,597.00									
17	SHIP																
18	Senior Medicare Patrol																
19	SSBG - HCB Wait List																
20	SSBG - One-Time Admin.		7,371.00														
21	SSBG - One-Time (Services)							5,000.00									
22	Senior Patrol Vols.																
23	Alzheimer's Dementia (ADSSP)																
24	MIPPA - S.H.I.P																
25	MIPPA - AAA																
26	MIPPA - ADRC																
27	FFCRA - C1																
28	FFCRA - C1 Admin	A		1,642.90													
29	FFCRA - C2																
30	CARES Act - III-B								40,000.00								
31	CARES Act - III-C1 Admin	A		40,000.00													
32	CARES Act - III-C2																
33	CARES Act - III-E																
34	CARES Act - III-E Admin	A					9,211.00										
35	CARES Act - III-VII - FED. OMB.																
36	ADRC																
37	Title III-C2 COVID Supplemental																
38	OAA Admin. III-C2 COVID Supp.	A				14,741.00											
Reimbursement Ceiling			250,321.00	2,190.90	53,334.00	19,655.00	22,000.00	12,282.00	251,820.62	40,000.00	5,227.55	17,432.00					

**DIRECT SERVICES**

ALTCS											
Program Income											
Non-Fed In-kind	M										
Non-Fed Cash	M										
Other Federal											
Total		-	-	-	-	-	-	-	-	-	-

**PURCHASED SERVICES**

ALTCS											
Program Income											
Non-Fed In-kind	M							69,233.00			
Non-Fed Cash	M							76,751.00			17,299.00
Other Federal											
Total		-	-	-	-	-	-	145,984.00	-	-	17,299.00

<b>Grand Total</b>		250,321.00	2,190.90	53,334.00	19,655.00	22,000.00	12,282.00	397,804.62	40,000.00	5,227.55	34,731.00
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**EXPENSES**

Personnel - Direct		103,882.00	1,000.00	21,000.00		10,352.00	1,500.00		21,000.00	1,238.00	
ERE - Direct		23,625.00	191.00	7,200.00		4,213.00	471.00		6,000.00	799.00	
Professional/Out											
Direct		24,646.00	499.90	3,800.00		4,800.00				566.00	
Sub-Contractor		-				-		397,804.62		-	34,731.00
Travel - Direct		10,000.00							3,000.00	139.55	
Space - Direct											
Equipment - Direct											
One Time		12,000.42			19,655.00				5,000.00		
On Going											
Material/Supplies - Direct		23,295.58		16,252.00		500.00	9,411.00		2,000.00	100.00	
Operating Svcs Direct		6,345.00								1,335.00	
Allocated Indirect Direct		46,527.00	500.00	5,082.00		2,135.00	900.00		3,000.00	1,050.00	
SubTotal DIRECT		250,321.00	2,190.90	53,334.00	19,655.00	22,000.00	12,282.00	-	40,000.00	5,227.55	-
SubTotal PURCH		-	-	-	-	-	-	397,804.62	-	-	34,731.00
<b>TOTAL SERVICE</b>		250,321.00	2,190.90	53,334.00	19,655.00	22,000.00	12,282.00	397,804.62	40,000.00	5,227.55	34,731.00

Units/Direct		12.00				12.00				12.00	
Units/Purchased		-						9,847.79			314.00
Units Total		12.00	-	-	-	12.00	-	9,847.79	-	12.00	314.00

Unit Rate/Direct		20,860.08	#DIV/0!	#DIV/0!		1,833.33	#DIV/0!	N/A	#DIV/0!	435.63	NA
Unit Rate/Purch		NA				NA		40.40		N/A	110.61
Unit Rate/Total		20,860.08	#DIV/0!	#DIV/0!	#DIV/0!	1,833.33	#DIV/0!	40.40	#DIV/0!	NA	110.61

Note: Title III-B, III-C1, III-C2, III-D, III-E (Admin) require a state match

Required State Match		46,069.00	547.63	13,333.33	4,913.67	5,500.00	3,070.33	2,938.53	-	195.15	936.30
State Admin		46,069.00	-	6,039.00	-	1,000.00	-	-	-	-	-
State ILS		-	548.00	7,295.00	4,914.00	4,500.00	3,071.00	63,269.00	-	1,909.95	1,515.00
Additional match required		-	-	-	-	-	-	-	-	-	-
Non-Fed In-kind/Non-Fed Cash		-	-	-	-	-	-	-	-	-	-
Match required from another service		-	-	-	-	-	-	-	-	-	-

Revenue and expenditures - must be zero - - - - -

	Legal	Transportation	Congregate	Congregate	Congregate	Home Del	Home Del	Home Del	
<b>DAARS Codes</b>	LGL	TSP	TSP	CNG	CNG	CNG	HDM	HDM	HDM
<b>Program Codes</b>	LSA	HCB	HCB	HCB	HCB	HCB	HCB	HCB	HCB
<b>Service Detail Code</b>	C20	C20	C20	C19	C20	C20	C19	C20	C20
<b>AIMS Codes</b>		TSP		CNG			HDM		
<b>Ln Fund Source</b>									
1 State Admin									
2 OAA Admin (III C-1)									
3 OAA Admin (III E)									
4 SSBG Admin									
5 Title III-B		74,899.40							
6 Title III-C1				144,938.00					
7 Title III-C2							255,542.89		
8 Title III-D Prev Hlth									
9 Title III-E Caregiver		47,413.00							
10 NSIP							105,962.00		
11 Title VII Elder Abuse									
12 Title VII FED OMB									
13 State Ind Living Supports		36,407.00		45,307.00			79,115.00		
14 State Ombudsman									
15 State Respite									
16 SSBG (Services)		65,215.00		10,699.00			139,613.00		
17 SHIP									
18 Senior Medicare Patrol									
19 SSBG - HCB Wait List									
20 SSBG - One-Time Admin.									
21 SSBG - One-Time (Services)		10,000.00		10,000.00					
22 Senior Patrol Vols.									
23 Alzheimer's Dementia (ADSSP)									
24 MIPPA - S.H.I.P									
25 MIPPA - AAA									
26 MIPPA - ADRC									
27 FFCRA - C1					1,926.90				
28 FFCRA - C1 Admin									
29 FFCRA - C2									
30 CARES Act - III-B	44,715.00		11,285.00						
31 CARES Act - III-C1 Admin									
32 CARES Act - III-C2									30,000.00
33 CARES Act - III-E									
34 CARES Act - III-E Admin									
35 CARES Act - III-VII - FED. OMB.									
36 ADRC									
37 Title III-C2 COVID Supplemental									
38 OAA Admin. III-C2 COVID Supp.									
<b>Reimbursement Ceiling</b>	<b>44,715.00</b>	<b>233,934.40</b>	<b>11,285.00</b>	<b>210,944.00</b>	<b>1,926.90</b>	<b>-</b>	<b>580,232.89</b>	<b>-</b>	<b>30,000.00</b>

**DIRECT SERVICES**

ALTCs									
Program Income									
Non-Fed In-kind									
Non-Fed Cash									
Other Federal									
<b>Total</b>	<b>-</b>								

**PURCHASED SERVICES**

ALTCs							99,441.00		
Program Income		89,000.00		57,940.00			-		
Non-Fed In-kind		1,800.00		212,607.00			168,927.00		
Non-Fed Cash		494,346.00		88,074.00			86,371.00		
Other Federal		1,022,487.00							
<b>Total</b>	<b>-</b>	<b>1,607,633.00</b>	<b>-</b>	<b>358,621.00</b>	<b>-</b>	<b>-</b>	<b>354,739.00</b>	<b>-</b>	<b>-</b>

<b>Grand Total</b>	<b>44,715.00</b>	<b>1,841,567.40</b>	<b>11,285.00</b>	<b>569,565.00</b>	<b>1,926.90</b>	<b>-</b>	<b>934,971.89</b>	<b>-</b>	<b>30,000.00</b>
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**EXPENSES**

Personnel - Direct									
ERE - Direct									
Professional/Out									
Direct									
<b>Sub-Contractor</b>	<b>44,715.00</b>	<b>1,841,567.40</b>	<b>11,285.00</b>	<b>569,565.00</b>	<b>1,926.90</b>	<b>-</b>	<b>934,971.89</b>	<b>-</b>	<b>30,000.00</b>
Travel - Direct									
Space - Direct									
Equipment - Direct									
One Time									
On Going									
Material/Supplies - Direct									
Operating Svcs Direct									
Allocated Indirect Direct									
<b>SubTotal DIRECT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SubTotal PURCH</b>	<b>44,715.00</b>	<b>1,841,567.40</b>	<b>11,285.00</b>	<b>569,565.00</b>	<b>1,926.90</b>	<b>-</b>	<b>934,971.89</b>	<b>-</b>	<b>30,000.00</b>
<b>TOTAL SERVICE</b>	<b>44,715.00</b>	<b>1,841,567.40</b>	<b>11,285.00</b>	<b>569,565.00</b>	<b>1,926.90</b>	<b>-</b>	<b>934,971.89</b>	<b>-</b>	<b>30,000.00</b>

Units/Direct									
Units/Purchased		92,483.00		48,308.56			85,625.92		
<b>Units Total</b>	<b>-</b>	<b>92,483.00</b>	<b>-</b>	<b>48,308.56</b>	<b>-</b>	<b>-</b>	<b>85,625.92</b>	<b>-</b>	<b>-</b>
<b>Unit Rate/Direct</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Unit Rate/Purch</b>		<b>19.91</b>		<b>11.79</b>			<b>10.92</b>		
<b>Unit Rate/Total</b>	<b>#DIV/0!</b>	<b>19.91</b>	<b>#DIV/0!</b>	<b>11.79</b>	<b>#DIV/0!</b>	<b>NA</b>	<b>10.92</b>	<b>NA</b>	<b>#DIV/0!</b>

Note: Title III-B, III-C1, III-C2, III-D, III-E (Adm)

<b>Required State Match</b>	-	4,405.88	-	8,525.84	-	-	15,032.06	-	-
State Admin	-	-	-	-	-	-	-	-	-
State ILS	-	36,407.00	-	45,307.00	-	-	79,115.00	-	-
Additional match required	-	-	-	-	-	-	-	-	-
Non-Fed In-kind/Non-Fed Cash	-	-	-	-	-	-	-	-	-
Match required from another service	-	-	-	-	-	-	-	-	-

Revenue and expenditures - must be ze - - - - -

	Home Del	I&R	Program Devel	Program Devel	Program Devel	Health Prom	Health Prom	Ship/Outreach	Senior Patrol		
<b>DAARS Codes</b>	HDM	INR	PGD	PGD	PGD	HED	HED	SHI	SHI		
<b>Program Codes</b>	HCB	HCB	HCB	HCB	HCB	HPR	HPR	SHP	SMP		
<b>Service Detail Code</b>	C21	BOC		C20	SCD		C20	OTR	IRM		
<b>AIMS Codes</b>						HPR		IR1	IRM		
<b>Ln</b>	<b>Fund Source</b>										
1	State Admin										
2	OAA Admin (III C-1)										
3	OAA Admin (III E)										
4	SSBG Admin										
5	Title III-B		9,712.00		67,385.28	14,722.00		4,000.00	4,297.00		
6	Title III-C1										
7	Title III-C2										
8	Title III-D Prev Hlth					25,431.00					
9	Title III-E Caregiver										
10	NSIP										
11	Title VII Elder Abuse										
12	Title VII FED OMB										
13	State Ind Living Supports		3,624.00		5,432.00	1,455.00		6,885.00	3,335.00		
14	State Ombudsman										
15	State Respite										
16	SSBG (Services)										
17	SHIP							20,926.00			
18	Senior Medicare Patrol								8,408.00		
19	SSBG - HCB Wait List										
20	SSBG - One-Time Admin.										
21	SSBG - One-Time (Services)										
22	Senior Patrol Vols.										
23	Alzheimer's Dementia (ADSSP)										
24	MIPPA - S.H.I.P										
25	MIPPA - AAA										
26	MIPPA - ADRC										
27	FFCRA - C1										
28	FFCRA - C1 Admin										
29	FFCRA - C2										
30	CARES Act - III-B			48,000.00							
31	CARES Act - III-C1 Admin										
32	CARES Act - III-C2										
33	CARES Act - III-E										
34	CARES Act - III-E Admin										
35	CARES Act - III-VII - FED. OMB.										
36	ADRC		40,000.00								
37	Title III-C2 COVID Supplemental	156,194.00									
38	OAA Admin. III-C2 COVID Supp.										
<b>Reimbursement Ceiling</b>		<b>156,194.00</b>	<b>40,000.00</b>	<b>13,336.00</b>	<b>48,000.00</b>	<b>72,817.28</b>	<b>41,608.00</b>	<b>-</b>	<b>31,811.00</b>	<b>-</b>	<b>16,040.00</b>

**DIRECT SERVICES**

ALTCS									
Program Income									
Non-Fed In-kind						3,100.00		2,300.00	
Non-Fed Cash						800.00			
Other Federal									
<b>Total</b>						<b>3,900.00</b>		<b>2,300.00</b>	

**PURCHASED SERVICES**

ALTCS									
Program Income									
Non-Fed In-kind									
Non-Fed Cash									
Other Federal									
<b>Total</b>									

<b>Grand Total</b>	<b>156,194.00</b>	<b>40,000.00</b>	<b>13,336.00</b>	<b>48,000.00</b>	<b>72,817.28</b>	<b>45,508.00</b>	<b>-</b>	<b>34,111.00</b>	<b>-</b>	<b>16,040.00</b>
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**EXPENSES**

Personnel - Direct		14,354.00	8,604.00	28,000.00		23,320.73		15,716.00	6,903.00
ERE - Direct		5,000.00	2,397.00	8,000.00		7,762.27		6,969.00	3,336.00
Professional/Out									
Direct		3,000.00	-			2,800.00		1,000.00	1,000.00
Sub-Contractor	56,194.00	9,029.00							
Travel - Direct			923.00	2,000.00		2,137.00		1,501.00	910.00
Space - Direct									
Equipment - Direct									
One Time					72,817.28				
On Going									
Material/Supplies - Direct	100,000.00	3,471.00	50.00	5,000.00		3,315.00		1,000.00	303.00
Operating Svcs Direct		400.00				1,000.00		1,000.00	
Allocated Indirect Direct		4,746.00	1,362.00	5,000.00		5,173.00		6,925.00	3,588.00
<b>SubTotal DIRECT</b>	<b>100,000.00</b>	<b>30,971.00</b>	<b>13,336.00</b>	<b>48,000.00</b>	<b>72,817.28</b>	<b>45,508.00</b>	<b>-</b>	<b>34,111.00</b>	<b>16,040.00</b>
<b>SubTotal PURCH</b>	<b>56,194.00</b>	<b>9,029.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SERVICE</b>	<b>156,194.00</b>	<b>40,000.00</b>	<b>13,336.00</b>	<b>48,000.00</b>	<b>72,817.28</b>	<b>45,508.00</b>	<b>-</b>	<b>34,111.00</b>	<b>16,040.00</b>

Units/Direct			12.00	12.00		75.00		1,950.00	80.00
Units/Purchased									
<b>Units Total</b>	<b>-</b>	<b>-</b>	<b>12.00</b>	<b>12.00</b>	<b>-</b>	<b>75.00</b>	<b>-</b>	<b>1,950.00</b>	<b>80.00</b>

Unit Rate/Direct		#DIV/0!	N/A	4,000.00		606.77	NA	17.49	NA	200.50
Unit Rate/Purch			N/A			NA		NA		NA
Unit Rate/Total	#DIV/0!	#DIV/0!	NA	NA	NA	606.77	NA	17.49	NA	200.50

Note: Title III-B, III-C1, III-C2, III-D, III-E (Adm

<b>Required State Match</b>	-	-	571.30	-	-	866.01	-	235.30	-	252.77
State Admin	-	-	-	-	-	-	-	-	-	-
State ILS	-	-	3,624.00	-	5,432.00	1,455.00	-	6,885.00	-	3,335.00
Additional match required	-	-	-	-	-	-	-	-	-	-
Non-Fed In-kind/Non-Fed Cash	-	-	-	-	-	-	-	-	-	-
Match required from another service	-	-	-	-	-	-	-	-	-	-

Revenue and expenditures - must be ze

Ln	Fund Source	MIPPA SHIP	MIPPA AAA	MIPPA ADRC	Long Term Care	Long Term Care	Home Care Cluster			Attendant Care	Attendant Care	
		SHI	SHI	SHI	LTC	LTC	HSK	PRC	NRH	ATT	ATT	CMG
		SHP	SHP	SHP	OMB	OMB	HCB	HCB	HCB	HCB	HCB	HCB
		MSA	MAA	MDA		C20					C20	WTL
		AIMS Codes				LTC		HSK	PRC	VNS		
1	State Admin											
2	OAA Admin (III C-1)											
3	OAA Admin (III E)											
4	SSBG Admin											
5	Title III-B						6,670.00		297.00	368,970.00		
6	Title III-C1											
7	Title III-C2											
8	Title III-D Prev Hlth											
9	Title III-E Caregiver											
10	NSIP											
11	Title VII Elder Abuse				2,483.00							
12	Title VII FED OMB				18,287.00							
13	State Ind Living Supports						1,413.00		3,772.00	147,482.05		
14	State Ombudsman				35,207.00							
15	State Respite											
16	SSBG (Services)						1,322.00		4,931.00	184,816.00		
17	SHIP											
18	Senior Medicare Patrol											
19	SSBG - HCB Wait List											
20	SSBG - One-Time Admin.											
21	SSBG - One-Time (Services)						-			31,341.00		
22	Senior Patrol Vols.											
23	Alzheimer's Dementia (ADSSP)											
24	MIPPA - S.H.I.P											
25	MIPPA - AAA											
26	MIPPA - ADRC											
27	FFCRA - C1											
28	FFCRA - C1 Admin											
29	FFCRA - C2											
30	CARES Act - III-B											
31	CARES Act - III-C1 Admin											
32	CARES Act - III-C2											
33	CARES Act - III-E											
34	CARES Act - III-E Admin											
35	CARES Act - III-VII - FED. OMB.						7,700.00					
36	ADRC											
37	Title III-C2 COVID Supplemental											
38	OAA Admin. III-C2 COVID Supp.											
Reimbursement Ceiling		-	-	-	55,977.00	7,700.00	9,405.00	-	9,000.00	732,609.05	-	-

DIRECT SERVICES

ALTCs												
Program Income												
Non-Fed In-kind				4,500.00								
Non-Fed Cash												
Other Federal												
Total	-	-	-	4,500.00	-	-	-	-	-	-	-	-

PURCHASED SERVICES

ALTCs												
Program Income						3,736.00			500.00			
Non-Fed In-kind						2,076.00						
Non-Fed Cash						35,938.00		19,135.00	1,000.00			
Other Federal												
Total	-	-	-	-	-	41,750.00	-	19,135.00	1,500.00	-	-	-

<b>Grand Total</b>	-	-	-	60,477.00	7,700.00	51,155.00	-	28,135.00	734,109.05	-	-	-
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EXPENSES

Personnel - Direct				28,286.93	2,000.00							
ERE - Direct				11,305.00	600.00							
Professional/Out												
Direct				4,098.00	2,000.00							
Sub-Contractor						51,155.00		28,135.00	734,109.05			
Travel - Direct				3,574.07								
Space - Direct												
Equipment - Direct												
One Time												
On Going												
Material/Supplies - Direct				1,000.00	2,054.00							
Operating Svcs Direct				500.00								
Allocated Indirect Direct				11,713.00	1,046.00							
SubTotal DIRECT	-	-	-	60,477.00	7,700.00	-	-	-	-	-	-	-
SubTotal PURCH	-	-	-	-	-	51,155.00	-	28,135.00	734,109.05	-	-	-
<b>TOTAL SERVICE</b>	-	-	-	60,477.00	7,700.00	51,155.00	-	28,135.00	734,109.05	-	-	-

Units/Direct				1,680.00	12.00							
Units/Purchased						21,174.56	8,280.82	331.00				
Units Total	-	-	-	1,680.00	12.00	21,174.56	8,280.82	331.00	-	-	-	-

Unit Rate/Direct	NA	NA	NA	36.00	641.67	NA	NA	NA	NA	NA	NA	NA
Unit Rate/Purch	N/A	N/A	N/A	NA	NA	2.42	NA	85.00	NA	NA	NA	NA
Unit Rate/Total	NA	NA	NA	36.00	641.67	2.42	NA	85.00	N/A	N/A	N/A	NA

Note: Title III-B, III-C1, III-C2, III-D, III-E (Adn

Required State Match	-	-	-	-	-	392.36	-	17.47	21,704.30	-	-	-
State Admin	-	-	-	-	-	-	-	-	-	-	-	-
State ILS	-	-	-	-	-	1,413.00	-	3,772.00	147,482.05	-	-	-
Additional match required	-	-	-	-	-	-	-	-	-	-	-	-
Non-Fed In-kind/Non-Fed Cash	-	-	-	-	-	-	-	-	-	-	-	-
Match required from another service	-	-	-	-	-	-	-	-	-	-	-	-

Revenue and expenditures - must be ze - - - - -

Ln	Fund Source	SSBG Waitlist					Outreach	Outreach	Case Mgn	I&R	I&R	Training	
		DAARS Codes	ATT	HSK	RSP	NRH	HDM	OTR	OTR	CMG	INR	INR	CGT
		Program Codes	HCB	HCB	FCS	HCB	HCB	FCS	FCS	FCS	FCS	FCS	FCS
		Service Detail Code	WTL	WTL	WTL	WTL	WTL		C20			C20	
AIMS Codes						IR5		CM5					
1	State Admin												
2	OAA Admin (III C-1)												
3	OAA Admin (III E)												
4	SSBG Admin												
5	Title III-B												
6	Title III-C1												
7	Title III-C2												
8	Title III-D Prev Hlth												
9	Title III-E Caregiver						28,483.09	-	10,000.00			13,079.00	
10	NSIP												
11	Title VII Elder Abuse												
12	Title VII FED OMB												
13	State Ind Living Supports												
14	State Ombudsman												
15	State Respite												
16	SSBG (Services)												
17	SHIP												
18	Senior Medicare Patrol												
19	SSBG - HCB Wait List												
20	SSBG - One-Time Admin.												
21	SSBG - One-Time (Services)												
22	Senior Patrol Vols.												
23	Alzheimer's Dementia (ADSSP)												
24	MIPPA - S.H.I.P												
25	MIPPA - AAA												
26	MIPPA - ADRC												
27	FFCRA - C1												
28	FFCRA - C1 Admin												
29	FFCRA - C2												
30	CARES Act - III-B												
31	CARES Act - III-C1 Admin												
32	CARES Act - III-C2												
33	CARES Act - III-E							14,700.00					
34	CARES Act - III-E Admin												
35	CARES Act - III-VII - FED. OMB.												
36	ADRC												
37	Title III-C2 COVID Supplemental												
38	OAA Admin. III-C2 COVID Supp.												
Reimbursement Ceiling		-	-	-	-	-	28,483.09	14,700.00	-	10,000.00	-	13,079.00	

DIRECT SERVICES

ALTCs												
Program Income												
Non-Fed In-kind												
Non-Fed Cash												
Other Federal												
Total	-	-	-	-	-	-	-	-	-	-	-	-

PURCHASED SERVICES

ALTCs												
Program Income												
Non-Fed In-kind							2,688.00	-				
Non-Fed Cash							1,445.00					
Other Federal												
Total	-	-	-	-	-	-	4,133.00	-	-	-	-	-

<b>Grand Total</b>	-	-	-	-	-	-	<b>32,616.09</b>	<b>14,700.00</b>	-	<b>10,000.00</b>	-	<b>13,079.00</b>
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EXPENSES

Personnel - Direct							17,914.09	5,000.00	-	3,247.00		9,079.00
ERE - Direct							5,177.00	3,200.00	-	1,216.00		2,000.00
Professional/Out												
Direct							1,500.00	1,000.00	-	1,638.00		1,000.00
Sub-Contractor												
Travel - Direct							1,133.00	2,500.00	-	500.00		
Space - Direct												
Equipment - Direct												
One Time												
On Going												
Material/Supplies - Direct							1,000.00	500.00	-	415.00		
Operating Svcs Direct							500.00		-	500.00		
Allocated Indirect Direct							5,392.00	2,500.00	-	2,484.00		1,000.00
SubTotal DIRECT	-	-	-	-	-	-	32,616.09	14,700.00	-	10,000.00	-	13,079.00
SubTotal PURCH	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL SERVICE</b>	-	-	-	-	-	-	<b>32,616.09</b>	<b>14,700.00</b>	-	<b>10,000.00</b>	-	<b>13,079.00</b>

Units/Direct							12.00	12.00	-	951.19		
Units/Purchased							5.00		-			
Units Total	-	-	-	-	-	-	17.00	12.00	-	951.19	-	-

Unit Rate/Direct	NA	NA	NA	NA	NA	NA	2,718.01	1,225.00	NA	10.51	NA	#DIV/0!
Unit Rate/Purch	NA	NA	NA	NA	NA	#DIV/0!						
Unit Rate/Total	NA	NA	NA	NA	NA	NA	1,918.59	1,225.00	NA	10.51	NA	#DIV/0!

Note: Title III-B, III-C1, III-C2, III-D, III-E (Adn

Required State Match	-	-	-	-	-	-	-	-	-	-	-	-
State Admin	-	-	-	-	-	-	-	-	-	-	-	-
State ILS	-	-	-	-	-	-	-	-	-	-	-	-
Additional match required	-	-	-	-	-	-	-	-	-	-	-	-
Non-Fed In-kind/Non-Fed Cash	-	-	-	-	-	-	-	-	-	-	-	-
Match required from another service	-	-	-	-	-	-	-	-	-	-	-	-

Revenue and expenditures - must be ze - - - - -

	Training	Community Education & Info	Community Education & Info	Adap Aid	Adap Aid	Home Repair	Respite			Peer Counseling		
DAARS Codes	CGT	CEI	CEI	ADP	ADP	RPR	RSP	RSP	RSP	PEC		
Program Codes	FCS	FCS	FCS	FCS	HCB	FCS	FCS	FCS	FCS	FCS		
Service Detail Code	C20		C20				VCH		C20			
AIMS Codes		CEI		AD5		RP5		RSP		PEC		
Ln	Fund Source										TOTAL	
1	State Admin										53,108.00	
2	OAA Admin (III C-1)										138,207.00	
3	OAA Admin (III E)										16,500.00	
4	SSBG Admin										58,674.00	
5	Title III-B				5,509.00			3,147.21			628,798.11	
6	Title III-C1										144,938.00	
7	Title III-C2										255,542.89	
8	Title III-D Prev Hlth										25,431.00	
9	Title III-E Caregiver		10,321.58		2,000.00	8,000.00		48,574.33		6,968.00	174,839.00	
10	NSIP										105,962.00	
11	Title VII Elder Abuse										2,483.00	
12	Title VII FED OMB										18,287.00	
13	State Ind Living Supports				1,080.00			804.00			423,133.00	
14	State Ombudsman										35,207.00	
15	State Respite							19,628.00			19,628.00	
16	SSBG (Services)							4,259.00			544,452.00	
17	SHIP										20,926.00	
18	Senior Medicare Patrol										8,408.00	
19	SSBG - HCB Wait List										-	
20	SSBG - One-Time Admin.										7,371.00	
21	SSBG - One-Time (Services)							10,000.00			66,341.00	
22	Senior Patrol Vols.										-	
23	Alzheimer's Dementia (ADSSP)										-	
24	MIPPA - S.H.I.P										-	
25	MIPPA - AAA										-	
26	MIPPA - ADRC										-	
27	FFCRA - C1										1,926.90	
28	FFCRA - C1 Admin										1,642.90	
29	FFCRA - C2										-	
30	CARES Act - III-B										144,000.00	
31	CARES Act - III-C1 Admin										40,000.00	
32	CARES Act - III-C2										30,000.00	
33	CARES Act - III-E		18,000.00								32,700.00	
34	CARES Act - III-E Admin										9,211.00	
35	CARES Act - III-VII - FED. OMB.										7,700.00	
36	ADRC										40,000.00	
37	Title III-C2 COVID Supplemental										156,194.00	
38	OAA Admin. III-C2 COVID Supp.										14,741.00	
Reimbursement Ceiling		-	10,321.58	18,000.00	-	8,589.00	8,000.00	-	86,412.54	-	6,968.00	3,226,351.80

DIRECT SERVICES

ALTCs											-	
Program Income											-	
Non-Fed In-kind											9,900.00	
Non-Fed Cash											800.00	
Other Federal											-	
Total	-	-	-	-	-	-	-	-	-	-	-	10,700.00

PURCHASED SERVICES

ALTCs											99,441.00	
Program Income								200.00			151,376.00	
Non-Fed In-kind											457,331.00	
Non-Fed Cash								1,741.00			822,100.00	
Other Federal											1,022,487.00	
Total	-	-	-	-	-	-	-	1,941.00	-	-	-	2,552,735.00

<b>Grand Total</b>	-	10,321.58	18,000.00	-	8,589.00	8,000.00	-	88,353.54	-	6,968.00	-	5,789,786.80
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EXPENSES

Personnel - Direct		4,822.00	8,000.00							3,768.00	338,986.75	
ERE - Direct		1,924.58	2,800.00							1,200.00	105,385.85	
Professional/Out											-	
Direct		1,075.00	200.00							500.00	55,122.90	
Sub-Contractor					8,589.00	8,000.00		88,353.54			4,850,131.40	
Travel - Direct		500.00	2,500.00							500.00	31,817.62	
Space - Direct											-	
Equipment - Direct											-	
One Time											109,472.70	
On Going											-	
Material/Supplies - Direct		500.00	2,500.00							1,000.00	173,666.58	
Operating Svcs Direct											11,580.00	
Allocated Indirect Direct		1,500.00	2,000.00								113,623.00	
SubTotal DIRECT	-	10,321.58	18,000.00	-	-	-	-	-	-	6,968.00	939,655.40	
SubTotal PURCH	-	-	-	-	8,589.00	8,000.00	-	88,353.54	-	-	4,850,131.40	
<b>TOTAL SERVICE</b>	-	10,321.58	18,000.00	-	8,589.00	8,000.00	-	88,353.54	-	6,968.00	-	5,789,786.80

Units/Direct			12.00							60.00	4,904.19	
Units/Purchased				34.00		4.00		2,936.96			272,519.71	
Units Total	-	-	12.00	34.00	-	4.00	-	2,936.96	-	60.00	-	277,423.90

Unit Rate/Direct	NA	N/A	1,500.00	NA	N/A	NA	NA	NA	NA	N/A	#DIV/0!
Unit Rate/Purch				NA	NA	2,000.00	NA	30.08			2,311.12
Unit Rate/Total	NA	#DIV/0!	1,500.00	NA	NA	2,000.00	NA	30.08	NA	116.13	#DIV/0!

Note: Title III-B, III-C1, III-C2, III-D, III-E (Adn

Required State Match	-	-	-	-	324.06	-	-	185.13	-	-	130,016.43
State Admin	-	-	-	-	-	-	-	-	-	-	53,108.00
State ILS	-	-	-	-	1,080.00	-	-	804.00	-	-	423,133.00
Additional match required	-	-	-	-	-	-	-	-	-	-	-
Non-Fed In-kind/Non-Fed Cash	-	-	-	-	-	-	-	-	-	-	-
Match required from another service	-	-	-	-	-	-	-	-	-	-	-

Revenue and expenditures - must be ze

	HSK	ATT	RSP	ATT-SSBG	NRH	CMG	CMG-C20	LEGAL C20	LGL	TSP	CNG	HDM	HDM SSBG	HDM-C20	TSP-C20	HDM-Sup
Accentcare CO	\$ 1,400.00	\$ 270,000.00	\$ 42,913.00													
Accentcare GR	\$ 500.00	\$ 23,000.00	\$ 500.00													
Accentcare SC	\$ 500.00	\$ 33,500.00	\$ 1,000.00													
Lutheran CO	\$ 500.00	\$ 112,000.00	\$ 20,000.00													
Lutheran SC	\$ 500.00	\$ 41,757.00	\$ 500.00													
AZ Consumer SC	\$ 500.00	\$ 80,000.00	\$ 4,000.00													
SEACUS	\$ 4,500.00	\$ 90,352.00	\$ 13,000.00													
Greenlee		\$ 60,000.00	\$ 4,000.00													
Patagonia Assisted	\$ 500.00	\$ 22,000.00	\$ 500.00													
CHSS						\$ 170,000.00										
SCPF						\$ 31,820.00										
SEACUS						\$ 30,000.00										
GCHD					\$ 9,000.00	\$ 20,000.00										
SEAGO							\$ 40,000.00									
LEGAL-Soto								\$ 44,715.00	\$ 17,432.00							
City of Benson												\$ 30,000.00				
City of Bisbee												\$ 30,000.00				
City of Douglas												\$ 35,000.00				
City of Willcox												\$ 18,934.00				
Easter Seals GR												\$ 40,000.00				
Easter Seals CL												\$ 20,000.00				
Easter Seals DN												\$ 20,000.00				
VICAP												\$ 35,000.00				
MOM's													\$ 235,000.00			
Sr. Patagonia												\$ 41,444.00				
City of Tombstone												\$ 30,000.00				
SCCOA												\$ 90,000.00				
DARC												\$ 9,500.00	\$ 210,000.00			
SEACUS-GL												\$ 20,000.00	\$ 25,000.00			
SEACUS-GR												\$ 20,000.00	\$ 100,000.00			
Subtotal SFY22 #1	\$ 9,405.00	\$ 732,609.05	\$ 86,412.54	\$ -	\$ 9,000.00	\$ 251,820.62	\$ 40,000.00	\$ 44,715.00	\$ 17,432.00	\$ 233,934.40	\$ 210,944.00	\$ 580,232.89	\$ -	\$ 30,000.00	\$ 11,285.00	\$ 156,194.00
subawards	\$ 8,900.00	\$ 732,609.00	\$ 86,413.00	\$ -	\$ 9,000.00	\$ 251,820.00	\$ -	0	\$ 17,432.00	\$ 228,934.00	\$ 210,944.00	\$ 570,000.00	\$ -	0	0	0
unobligated	\$ 505.00	\$ 0.05	\$ -0.46	\$ -	\$ 0.00	\$ 0.62	\$ 40,000.00	44715	\$ 0.00	\$ 5,000.40	\$ 0.00	\$ 10,232.89	\$ -	\$ 30,000.00	\$ 11,285.00	\$ 156,194.00
balance																

Don't allocate yet



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** LAURA VILLA, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 15, 2021  
**SUBJECT:** AAA PROGRAM UPDATES/NEWSLETTER

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Description:

**READI Meals Program:** SEAGO-AAA received the Vapor Sorption Analyzer (VSA) at the end of March; the VSA is crucial in creating the food safety plan. The set-up is complete with the assistance of Meter Group, and the VSA will begin analyzing data in April. The ACL Innovations in Nutrition Grant post on March 29. SEAGO-AAA will enter a submission by the deadline, May 24, for the READI meals project. If awarded the grant, funding will carry us through the next phase of the project. Two of the three training videos are complete. The training videos will prepare the congregate sites for using the Freeze Dryers under the continuing COVID restrictions.

**End Of Life-Thoughtful Life Conversations:** We have many exciting projects that have been taking off. For our Vaccine: ACP project, we provide COVID vaccination sites throughout our region with Advance Directives and our AAA brochure with our contact information for further help and resources. This information is giving out while people are waiting after they have received their vaccination. Our 1:1 Help with ACP project is expanding as we offer 1-on-1 help with advance care planning and directives completion (via Zoom/phone at this time). This is also being offered throughout our region. Our work with Cochise College continues with educating the nurses on End-of-Life care issues and ACP. A new relationship with the Cochise College Program Director for the Home Health Aides and CNA's has been forged to provide ACP and EOL care education to them. We continue to deliver Thoughtful Life Conversations (TLC) workshops to the community and have a TLC scheduled for a church via Zoom this month. We also offer them to businesses and organizations that would like to have a presentation.

**Aging and Disability Resource Counseling (ADRC):** SEAGO-AAA continues to find ways to collaborate with local organizations to promote ADRC. We have expanded our efforts to Long Term Care Rehabilitation Centers in Cochise County. A presentation was done to Lifecare of Sierra Vista, Haven of Douglas, and Quiburi of Benson and invited them to be part of this effort. As of today, we have received three (3) referrals from two of the rehab centers. The goal is to do the following:

- Develop relationships with the two counties affected mostly by COVID to become part of the

hospital's Inter-Disciplinary Teams. ADRC will provide a single, coordinated system of information, assistance, and access for vulnerable adults affected by COVID-19 by utilizing Care Transition Coaches (CTC) as part of their intake and referral process. The assigned coaches will work with the hospital discharge planners, primary care providers, individuals, family members, and caregivers to ensure that communication between settings is complete. During patient transitioning, appropriate professionals are involved, and care plans are developed and followed correctly. Once the patients are discharged, the CTC will help transition them to their home environment, set up services, and remain involved for 30 days post-transition.

- Will partner with the Center for Independent Living (CIL's) and the Institute for Human Development at Northern Arizona University, the Arizona Technology Access Program (AzTAP). Will ensure clients with disabilities and health vulnerabilities affected by COVID-19 stay connected to available resources, and that assistive technology is available for communication.
- Provide Outreach and education to hospital discharge planners on Home and Community-based Services and current resources available.

#### **Family Caregiver Support Program:**

- *Trialta*- Portal Launched March 2, 2021. The primary focus has been on Outreach, Community Education, and initiating partnerships. Four caregivers have been on-boarded and active, and two additional caregivers have attended a Zoom Trialta Introduction meeting and have activations pending.
- *Caregiver Mingle*- Pinkie's Up is fun. The campaign "Pinkie's Up-Tuesday Tea at Two" promotes caregiver self-care and addresses isolation by offering an informal, non-curricular, peer-led forum for caregivers. Delcia Acosta FCSP volunteer and Karen have been focusing on Outreach to promote the Caregiver Mingle. Attendance is similar to the Virtual-Care meetings, averaging three attendees each week, but this is only the first month. The FCSP Coordinator has been using the scheduled Zoom time to educate her volunteer, brainstorm outreach ideas, and have invited Caregivers who indicate interest in the Trialta program to attend Pinkie's Up. We introduce caregivers to both programs, serving a dual purpose. Outreach planning includes another "**Keeping the Faith**" direct mailing to faith-based organizations to promote our new AAA events and programs.
- *Social Media Outreach*- FCSP Facebook Daily Caring practical tips and resources are posted daily and are growing in social media engagements and views
- *Community Connections*- Panel Zoom Meetings focus on reaching out to local organizations and promoting the Area Agency on Aging and program's services.
- *Reassurance Program* telephonic outreach to share Trialta and Caregiver Mingle information and review our caregiver client's computer confidence, capacity, and skills. Due to COVID, volunteerism is challenging. FCSP relies on volunteers for support by utilizing translators (Spanish) and reassuring phone calls.
- *Hello Neighbor Program*- delivered and distributed SEAGO AAA bags filled with informational literature and "swag" to promote community education and

information to Senior Community residents at Casa del Sol, Sierra Vista-

**State Health Insurance Program SHIP-SMP:** On 4/1/2021, the SEAGO Area Agency on Aging SHIP/SMP team of volunteers and the new program coordinator met for their first gathering in a public setting since the beginning of the pandemic one year ago. The team is comprised of: Ramona MacMurtrie of Bisbee, Lisa Conley of Hereford, Kim Jackson of Whetstone, Don Behnke (also a member of ACOA) of Sierra Vista, and Amalia Marin, SEAGO AAA-SHIP/SMP Program Coordinator.

The purpose of the meeting was four-fold; to 1) deliver to the volunteers their “Thank You” jacket and gifts from the SEAGO AAA Volunteer Appreciation Day event held on March 18, 2021; 2) catch up with our individual SHIP/SMP activities; 3) brainstorm about holding SHIP/SMP events in our communities as they begin to open up again; 4) congratulate Ramona on her retirement on 3/31/2021 after eight years of devoted service to SEAGO AAA.

The first order of business was lunch, but thereafter the group unanimously agreed to establish a monthly Zoom meeting on the 2<sup>nd</sup> Tuesday of each month at 11:00 am, starting on April 13. These virtual meetings will accomplish several objectives, including team building, training, and information sharing, developing strategies to reach many more seniors and disabled clients as the CoVid restrictions begin to ease up.

SEAGO Area Agency on Aging is blessed to have such experienced and talented volunteers, without whom we could not serve our clients as effectively. SEAGO SHIP/SMP volunteers provide personalized service and critical information to save our clients many thousands of health care dollars each year. In 2020, Ramona MacMurtrie and the team saved our clients over \$275,000; we hope to exceed this amount in 2021.

In addition, the SEAGO SHIP/SMP team will continue to partner with senior centers, public libraries, and other service agencies to provide free Medicare counseling and information on how to identify scams, how to report them and how to avoid becoming a victim of Medicare fraud. The SEAGO SHIP/SMP team will soon be at a library or senior center near you. We will keep you informed of our schedule so you can help us promote our events in your community.

On March 22, 2021, Ramona and Amalia held the first Facebook-live Scam Jam of 2021, which over 1400 people viewed. You can still watch it on our facebook.com/seagoareaagencyonaging/ page, where it is still getting “likes” if you missed it. Unfortunately, due to the isolation and loneliness that CoVid created, many seniors have fallen victim to the brazen schemes of shysters who, by sleight of hand, stole personal information and money from vulnerable older adults. We plan to present more events like this, including guest speakers and experts in preventing elder fraud and exploitation.

To schedule a telephone appointment for assistance with Medicare Issues:

- Call: 520-432-2528 ext. 222
- Email: [shiphelp@seago.org](mailto:shiphelp@seago.org)

Go to: <https://www.seago.org/state-health-insurance-assistance-program> and fill out a questionnaire or request an appointment online.

**Health and Nutrition Program:** has continued to deliver virtual Tai Chi classes and added the first Spanish virtual Tai Chi in March. Plans are underway to prepare for the reopening of in-person classes in June or when deemed appropriate. Shi Martin has completed the virtual training for A Matter of Balance. Moving forward, we will be ready to offer the evidence-based class virtually if necessary to stay in compliance with the Evidence-Based requirements.

Explore the evidence-based programs on our [Facebook](#) page that are proven to help older adults reduce their risk of falling. You can also visit our [webpage](#) to find a program near you! Check our calendar of events for specific class information or call (520) 432-2528 or email: [cmeyers@seago.org](mailto:cmeyers@seago.org) to inquire about upcoming classes in your community!

**Long Term Care Ombudsman Program:** The facilities see a massive reduction of Covid in the long-term care settings. Most of all residents who want to be vaccinated have received the vaccine; the exception is the new residence coming into a long-term care setting. The facilities will ensure that if they wish to get the vaccine, they can get it. Arizona Department of Health Services and the Center for Medicare Services have put in new rules to loosen restrictions on long-term care visitation in and outside of a facility. The new rule bases on the percentage of residence vaccinated and the severity codes in that county. That means visitation from facility to facility may be different. The long-term care ombudsman can now see more than one facility per day, but the PPE and safety restrictions are still in place. The long-term care ombudsman has had both doses of the Moderna vaccine. All the LTCO will soon be going to Phoenix to meet in person to train the trainer for the new ombudsman training modules used for our new LTCO volunteers. The new training regulations will go into place in October 2021. The Fraud and Abuse task force is being formed, members representing APS, Public Fiduciary, Health Departments, and more will increase the availability of services for abuse and fraud victims; there is a shortage of professional guardians in our region. The task force will be meeting bi-monthly.

**Other:** The Federal Communications Commission (FCC) has launched an [Emergency Broadband Benefit Program](#) to help households struggling to pay for internet service during the pandemic. This new benefit will connect eligible families to jobs, critical healthcare services, and virtual classrooms.

The Emergency Broadband Benefit is limited to one monthly service discount and one device discount per household.

A household is eligible if one member of the home:

- Qualifies for the [Lifeline](#) program;
- Receives benefits under the free and reduced-price school lunch program or the school breakfast program, including through the USDA Community Eligibility Provision, or did so in the 2019-2020 school year;
- Received a Federal Pell Grant during the current award year;
- Experienced a substantial loss of income since February 29, 2020, and the household had a total income in 2020 below \$99,000 for single filers and \$198,000 for joint filers; or

- Meets the eligibility criteria for a participating providers' existing low-income or COVID-19 program.

**The American Rescue Plan** helps local governments and programs to assist during the pandemic. A detailed report is included for your review.

**Attachments:** Newsletter, Trualta, Pinky's up, Get Set Up, Broadband, FPL, American Rescue Plan,

Action Requested:

Information Only

Action Requested Below



# TRUALTA

The SEAGO, Area Agency on Aging, is excited to share Trualta, an online learning system designed to provide skill based training and resources for family caregivers.

Built specifically for family caregivers, Trualta helps caregivers reduce stress, find local resources, and provide better care for their loved ones. Every caregiver has a custom learning journey, so you can choose the topics that interest you and learn any time of day. Trualta content is dementia focused and topics include personal care, safety and injury prevention, and caregiver wellness. Trualta also offers "expert level" dementia training from professional-level providers like Teepa Snow, adapted for the family caregiver.

Registration is by invitation only.



Contact us for more information today!

Karen Enriquez  
SEAGO Area Agency on Aging  
kenriquez@seago.org  
(520) 432-2528 x 221

*Calling all Caregivers:  
Ladies and Gentlemen!*



*You are invited to  
“Pinkie’s Up,  
Caregiver Mingle”*

*Who says support has to be serious?  
The SEAGO Area Agency on Aging  
invites you to  
Phone or Zoom in  
every Tuesday afternoon at 2:00 pm  
for conversation, company,  
compassion, and of course,  
for Tea!*

*Please register to attend! <https://us02web.zoom.us/meeting/register/tZJudeuoqjguH939JmMl-zf5iFmmAL078i-n?>*

# Lifeline Support for Affordable Communications



Lifeline is the FCC's program to help make communications services more affordable for low-income consumers. Lifeline provides subscribers a discount on monthly telephone service, broadband Internet service, or bundled voice-broadband packages purchased from participating wireline or wireless providers. The discount helps ensure that low-income consumers can afford 21<sup>st</sup> century broadband and the access it provides to jobs, healthcare, and educational resources.

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## Lifeline During Coronavirus Pandemic

To help keep Americans connected during the coronavirus pandemic, the FCC has temporarily waived recertification, reverification, general de-enrollment, subscriber usage, income documentation, and documentation requirements for subscribers residing in rural areas on Tribal lands, and has extended those waivers until June 30, 2021. Six FCC orders, the latest of which was released [Feb. 24, 2021](#) (download PDF: <https://docs.fcc.gov/public/attachments/DA-21-229A1.pdf>), will help ensure that no current Lifeline subscribers are involuntarily removed from the Lifeline

program during this time of national crisis. The orders also direct the [Lifeline program administrator](#) to pause any involuntary de-enrollment of existing subscribers until that date.

The FCC has also made it easier for individuals who have lost their employment during the coronavirus pandemic and who qualify for Lifeline benefits to enroll in the Lifeline program. On April 29, 2020, the FCC temporarily waived the requirement that consumers seeking to qualify for the program based on their income must provide at least three consecutive months of income documentation. On June 1, 2020 the FCC streamlined Lifeline service enrollment for consumers living in rural Tribal areas. These changes will also stay in effect through June 30, 2021.

If you're looking for more information about the Emergency Broadband Benefit [go here](#).

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- [How Lifeline Works](#)
- [Program Rules](#)
- [Tribal](#)
- [FAQs](#)
- [Report Fraud](#)
- [Outreach](#)
- [ASL Video](#)

## How Lifeline Works

Lifeline provides up to a \$9.25 monthly discount on service for eligible low-income subscribers and up to \$34.25 per month for those on Tribal lands. Subscribers may receive a Lifeline discount on either a wireline or a wireless service, but they may not receive a discount on both services at the same time. Lifeline also supports broadband Internet service and broadband-voice bundles. FCC rules prohibit more than one Lifeline service per household.

Lifeline is available to eligible low-income consumers in every state, commonwealth, territory, and on Tribal lands. The Lifeline program is administered by the Universal Service Administrative Company (USAC). USAC is responsible for helping consumers apply for the program, understand eligibility requirements, and keep their benefit current through an annual recertification process. [USAC's website](#) provides additional information regarding the program, including program requirements.

To participate in the Lifeline program, consumers must either have an income that is at or below 135% of the [Federal Poverty Guidelines](#) or participate in certain federal assistance programs, such as the Supplemental Nutrition Assistance Program (SNAP), Medicaid, Federal Public Housing Assistance, Supplemental Security Income, the Veterans and Survivors Pension Benefit, or certain Tribal Programs. You can see if you are eligible by reviewing the information available at [lifelinesupport.org](https://lifelinesupport.org) (click "Do I Qualify?").

### **National Verifier for Lifeline Eligibility**

To apply for Lifeline, a consumer must generally use the [National Verifier application system](#). The National Verifier is a centralized system established by the FCC and operated by USAC that verifies Lifeline applicants' eligibility and recertifies subscriber eligibility annually. Consumers who would like assistance from a service provider when applying can use the "[Companies Near Me](#)" tool to locate a Lifeline program service provider in their area.

Please note that consumers in California (except broadband-only consumers), Texas, and Oregon will continue to apply for the federal Lifeline benefit through the state's existing application process as they do today. For broadband-only consumers in California, consumers will need to apply through the National Verifier application system and the National Verifier will check the consumer's eligibility. For specific directions on how to apply for Lifeline in all three states, visit the [National Verifier](#) and select the relevant state from the drop-down menu and press "Get Started."

If you have questions about your application, or would like an application mailed to you, contact Lifeline at (800) 234-9473 or [LifelineSupport@usac.org](mailto:LifelineSupport@usac.org).

## HS POVERTY GUIDELINES FOR 2021

The 2021 poverty guidelines are in effect as of January 13, 2021  
[Federal Register Notice, February 1, 2021 - Full text.](#)

2021 POVERTY GUIDELINES FOR THE 48 CONTIGUOUS STATES AND THE DISTRICT OF COLUMBIA	
PERSONS IN FAMILY/HOUSEHOLD	POVERTY GUIDELINE
For families/households with more than 8 persons, add \$4,540 for each additional person.	
1	\$12,880
2	\$17,420
3	\$21,960
4	\$26,500
5	\$31,040
6	\$35,580
7	\$40,120
8	\$44,660
2021 POVERTY GUIDELINES FOR ALASKA	
PERSONS IN FAMILY/HOUSEHOLD	POVERTY GUIDELINE
For families/households with more than 8 persons, add \$5,680 for each additional person.	

2021 POVERTY GUIDELINES FOR ALASKA

PERSONS IN FAMILY/HOUSEHOLD	POVERTY GUIDELINE
1	\$16,090
2	\$21,770
3	\$27,450
4	\$33,130
5	\$38,810
6	\$44,490
7	\$50,170
8	\$55,850

2021 POVERTY GUIDELINES FOR HAWAII

PERSONS IN FAMILY/HOUSEHOLD	POVERTY GUIDELINE
For families/households with more than 8 persons, add \$5,220 for each additional person.	
1	\$14,820
2	\$20,040
3	\$25,260

## 2021 POVERTY GUIDELINES FOR HAWAII

PERSONS IN FAMILY/HOUSEHOLD	POVERTY GUIDELINE
4	\$30,480
5	\$35,700
6	\$40,920
7	\$46,140
8	\$51,360

## American Rescue Plan Act Program Summary

The latest round of federal COVID assistance was passed by the U.S. Senate as the American Rescue Plan (ARP) Act on Saturday, March 6. The U.S. House is expected to vote on the bill the week of March 8th. This program summary provides a preliminary overview of ARP provisions that may affect the state budget. Provisions are organized according to broad topics. We have listed the affected state agency at the beginning of each program. With a few exceptions, we do not yet have formal estimates of Arizona's share of the federal funding. To approximate that amount, we have calculated Arizona's share as 2% of the total nationwide amount. Our Arizona share projection is listed in parentheses and is bolded. We have noted instances where the Governor's FY 2022 budget proposal is comparable to the new federal funding.

According to the 2% calculation, the bill will result in at least \$12.3 billion to the state, \$2.6 billion to local governments, and \$1.2 billion in business aid. However, Arizona may receive more or less than 2% of the funding for any particular program. Please see *Table 1* for a listing of each program. These amounts do not include the additional federal aid from an extension of unemployment compensation benefits, tax credits and some other business aid.

### State/Local Government Aid (\$7.4 billion)

- Coronavirus State and Local Fiscal Recovery Funds (name has been changed from Coronavirus Relief Fund):
  - States: \$195.3 billion (**\$4.8 billion** – this estimate is based on the bill's formula rather than the 2% rule): Available through December 31, 2024. Funds may be used to respond to COVID-19 or its negative economic impacts, premium pay to essential workers (up to \$13/hour, maximum of \$25,000 per worker), lost revenues, and water/sewer/broadband infrastructure. May not be used to reduce taxes directly or indirectly or make payments to pension funds.
  - Locals: \$130.2 billion (**\$2.6 billion**): Available through December 31, 2024.
    - Cities with a population of 50,000+: \$45.6 billion nationwide. Follows Community Development Block Grant (CDBG) formula.
    - Nonentitlement units of local government (cities with a population of less than 50,000): \$19.5 billion nationwide.
      - Distributed to states (from locals fund) for redistribution to local governments, based on population.
      - Total amount received by nonentitlement unit of local government may not exceed 75% of most recent budget as of January 27, 2020.
    - Counties: \$65.1 billion nationwide. Distributed based on population, with hold-harmless provision relative to CDBG formula for urban counties.
  - Coronavirus Capital Projects Fund: \$10 billion (**\$187 million**) for capital projects to carry out "critical capital projects directly enabling work, education and health monitoring, including remote options, in response to the public health emergency." The legislation directs the Treasury Secretary to establish an application process within 60 days after the bill's enactment. Available until expended.
  - Local Assistance and Tribal Consistency Fund: \$2 billion nationwide. Available until September 30, 2023. To counties that experienced negative revenue impacts due to changes in federal programs, \$750 million in FY 2022 and \$750 million in FY 2023 based on economic conditions. Monies may be used for any governmental purpose other than lobbying.

### Education (\$3.2 billion) – Arizona Department of Education (ADE), Universities, Community Colleges, Arizona Commerce Authority (ACA)

- ADE – Elementary and Secondary School Emergency Relief Fund (ESSERF): added \$122.8 billion to original CARES Act program (**\$2.6 billion**). Monies remain available through September 30, 2024.
  - Local Education Agencies (districts and charters) will receive 90%, according to prior formula, and must reserve at least 20% (**\$465 million**) to address learning loss.
  - ADE – 5% (**\$129 million**) retained by ADE to address learning loss as well. With LEA share, represents total of **\$594 million** related to learning loss. Executive budget includes \$389 million for learning loss.

- ADE – 1% (**\$26 million**) for summer enrichment programs for children that are disadvantaged/fostered/homeless.
- ADE – 1% (**\$26 million**) for afterschool programs for children that are disadvantaged/fostered/homeless.
- ADE – 0.5% (**\$13 million**) for administrative costs.
- ADE – 2.5% (**\$65 million**) at the Superintendent’s discretion.
- The U.S. Department of Education will also use \$800 million nationwide of ESSERF monies for wrap-around services and assistance to enable homeless youth to attend school.
- Individuals with Disabilities Education Act funding: \$3 billion (**\$54 million**):
  - ADE – \$46 million (based on formula) for special education formula grants
  - ADE – \$3 million (based on formula) for grants for preschool for children with disabilities
  - DES – \$5 million for early intervention services for infants and toddlers with developmental delays
- Governor’s Office, ADE – Emergency Assistance to Non-Public Schools: \$2.75 billion (**\$55 million**) for services for private schools, to be allocated by the Governor. Available through September 30, 2023.
- Universities, Community Colleges – Higher Education Emergency Relief Fund (HEERF): \$39.6 billion (**\$792 million**). Of the \$792 million, we expect **\$363 million** will go to public universities (based on COVID 4 distributions). Public and private nonprofit institutions of higher education (IHEs) must spend at least 50% of ARP allocations on student grants; other (i.e., for-profit) IHEs must spend 100% of ARP allocations on student grants. Monies remain available through September 30, 2024. Executive budget includes \$35 million ongoing in operating funding.
- ADE – Maintenance of Effort (applies only to ESSERF): maintain FY 2022 and FY 2023 spending levels on both K-12 and higher education at the proportionate level of state spending on those categories averaged from FY 2017, FY 2018, and FY 2019. Allows for waiver by Secretary of Education. We expect to meet the MOE when K-12 and higher education spending are combined.
- ACA – Emergency Connectivity Fund: \$7.2 billion (**\$143 million**) to provide funding to schools and libraries for the provision of connected devices, internet service, and equipment. Available until September 30, 2030. As noted above, State Fiscal Recovery Funds may also be spent on broadband. Executive budget includes \$10 million.

Health (**\$1.7 billion**) – Department of Health Services (DHS), AHCCCS, Department of Economic Security (DES)

- DHS – Centers for Disease Control (CDC) vaccine grants: \$7.5 billion (**\$150 million**). Available until expended.
- DHS – COVID-19 testing, contact tracing, and mitigation: \$48 billion (**\$960 million**). Available until expended.
- DHS – Public health workforce: \$7.7 billion (**\$153 million**) in awards to state/local public health departments for recruiting, hiring, and training of public health workers. Available until expended.
- Community Health Centers (CHCs) : \$7.6 billion (**\$152 million**). Available until expended. The federal government would grant these monies directly to CHCs.
- AHCCCS – Grants for Teaching Health Centers that operate Graduate Medical Education: \$330 million (**\$7 million**). Available until September 30, 2023.
- AHCCCS - Community Mental Health Services Block Grant: \$1.5 billion (**\$30 million**). Must be expended by states by September 30, 2025.
- AHCCCS - Substance Abuse Prevention Treatment Block Grant: \$1.5 billion (**\$30 million**). Must be expended by states by September 30, 2025. Executive budget includes \$6 million PDRF for opioid treatment.
- Health Resources and Services Administration (HRSA) mental and behavioral health training for health care professionals, paraprofessionals, and public safety officers: \$80 million (**\$2 million**). Available until expended.
- Mental and behavioral health promotion among health professional workforce: \$40 million (**\$0.8 million**). Available until expended. The federal government would grant these monies directly to entities providing health care.
- AHCCCS - Local substance use disorder services: \$30 million (**\$0.6 million**) to be awarded to states and local governments. Available until expended.
- AHCCCS - Local behavioral health needs: \$50 million (**\$1 million**) to be awarded to states and local governments. Available until expended.
- AHCCCS – Medicaid/KidsCare:
  - 100% federal match for Medicaid and Kids Care COVID-19 vaccines. Executive budget includes \$23 million for state share of vaccine administration in FY 2021.

- State option to provide coverage to uninsured for COVID-19 vaccines and treatment without cost sharing through the public health emergency, with vaccines matched at 100% federal match.
- State option to extend eligibility to women for 12 months postpartum, for 5 years.
- Enhanced federal match at 85% for mobile crisis intervention services.
- 100% federal match for services to beneficiaries under Urban Indian Organizations for 2 years.
- Eliminates cap on drug rebates, beginning in CY 2024. We estimate this would increase Prescription Drug Rebate Fund revenues by \$13 million.
- Temporary federal match increase of 10% (with COVID 2 federal match, total of 86.21%) for states to make improvements to Medicaid Home and Community Based Services for 1 year. Contains supplement not supplant requirement.
- Nursing facilities strike teams: \$250 million (**\$5 million**). Available until expended.
- Rural health care providers: \$8.5 billion (**\$170 million**) for rural health care related expenses and lost revenues as a result of the pandemic. Health care providers would apply directly to the federal government for these funds.
- Emergency rural development grants: \$500 million (**\$10 million**) for rural health care, including vaccine distribution and lost revenues. Funds would be available through September 30, 2023. Monies will not be distributed according to a formula.
- Subsidies for workers eligible for continuation coverage under the Consolidated Omnibus Reconciliation Act of 1985 (COBRA) due to involuntary termination or reduction in hours: 85% premium assistance available through September 30, 2021; provides refundable payroll tax credit to allow employers and health plans to be reimbursed for the full amount of COBRA premiums.

Human Services (\$979 million) – DES, Department of Child Safety (DCS), Department of Veterans' Services (DVS)

- DES – SNAP (Food Stamps) administration: \$1.1 billion (**\$23 million**) for FY 2021-FY 2023
- DES – Extends, from June 30, 2021, to September 30, 2021, the requirement that SNAP benefits be calculated at 115% of the regular level.
- DES – Commodity Supplemental Food Program: \$37 million (**\$0.7 million**), available through September 30, 2023.
- DHS – Women Infants and Children (WIC) food program: Secretary of Agriculture may temporarily boost the value of the Cash Value Voucher up to \$35/month for women and children for a 4-month period
- ADE – Child and Adult Care Food Program: temporarily expands the age of eligibility at emergency homeless shelters from 18 to 25 during COVID
- DES – Pandemic Electronic Benefit Transfer: may be implemented for any school year during COVID and may be extended through the summer. Extends earlier COVID relief program which provides SNAP-like benefits to children who have received free or reduced price school meals if not for COVID-related school closures or reduced hours.
- DES – Pandemic Emergency Assistance Fund: \$1 billion (**\$20 million**) through September 30, 2022. Up to 15% may be spent on administrative costs. Benefits may be used for non-recurrent short-term benefits in cash or other forms. May not supplant other federal or state monies. This is a new program.
- DES – Adult Protective Services (APS): \$276 million for FY 2021 and FY 2022 (**\$6 million**). Executive budget includes \$2.9 million for APS staff.
- DES – Older Americans Act: \$1.4 billion (**\$28 million**), available until expended.
  - \$750 million for nutrition programs (**\$15 million**).
  - \$470 million for home- and community-based support services programs (**\$9 million**).
  - \$44 million for evidence-based health promotion and disease prevention (**\$0.9 million**).
  - \$145 million for the National Family Caregiver Support Program (**\$3 million**).
  - \$10 million for the long-term care ombudsman program (**\$0.2 million**).
- DES – Child Care and Development Block Grant Program: \$15 billion for FY 2021-2023 (**\$300 million**) to provide assistance to workers deemed essential during the pandemic without regard to income eligibility requirements. Funding must be obligated by September 30, 2023. Includes supplement not supplant provision. Along with the Child Care Stabilization Grants, these monies are subject to legislative appropriation. These monies are in addition to \$249 million for Arizona child care in December's Consolidated Appropriations Act (CAA) of 2021.

- DES – Child Care Stabilization Grants: \$24 billion (**\$480 million**). DES may reserve up to 10% for administrative and technical assistance costs. Remainder must be awarded to qualified child care providers either open or closed due to COVID, based on current operating expenses. Funds must be used to supplement and not supplant other federal or state child care funds. DES is to notify the federal government if it is unable to obligate at least 50% of the funds within 9 months of the bill’s enactment. Available through September 30, 2021.
- DES – Child Care Entitlement to States: suspends state match on funding for FY 2021 and FY 2022
- Local Education Agencies – Head Start: \$1 billion (**\$20 million**) to be awarded based on number of children enrolled. Available through September 30, 2022.
- DES – Family Violence Prevention and Services Act: \$180 million (**\$4 million**) for formula grants, not subject to matching requirements. Available through September 30, 2025.
- DCS – Child Abuse Prevention and Treatment Act: \$250 million (**\$5 million**) child abuse and neglect prevention programs, not subject to matching; \$100 million (**\$2 million**) for child abuse and neglect treatment and response state grant program, without regard to discretionary activity allocation requirements. Available through September 30, 2023.
- DES – Low Income Home Energy Assistance Program (LIHEAP): \$4.5 billion (**\$90 million**) through September 30, 2022
- Department of Veterans' Services – State Veteran's Homes: \$500 million in construction funds, with matching requirements. \$250 million one-time funds for state-operated facilities based on number of beds. Available until September 30, 2022.
- Arts Commission – National Endowment for the Arts grants: \$135 million (**\$0.5 million**, based on CARES Act grant proportion). Available until expended. Executive budget includes \$2 million.

#### Housing (**\$787 million**) – DES, Department of Housing (DOH)

- DES – Water Assistance Program: \$500 million (**\$10 million**) to assist low income consumers in paying for drinking water and wastewater expenses. Available until expended.
- DES – Emergency Rental Assistance: \$18.7 billion (**\$374 million**). ARP funds remain available until September 30, 2027. December’s CAA of 2021 included \$492 million for Arizona. CAA funds remain available until September 30, 2022 (extended). Makes other changes to eligibility and program administration.
- DOH – Homeowner Assistance Fund: \$10 billion (**\$199 million**), to remain available until September 30, 2025. Monies may be used for mortgage and utilities payment assistance.
- Homeless Assistance and Supportive Services Program: \$5 billion (**\$100 million**) for tenant-based rental assistance, affordable housing development, supportive services, and non-congregate shelter units. Individuals and households qualify based on homelessness/domestic violence/veteran status. Monies remain available through September 30, 2025.
- Emergency Housing Choice Vouchers: \$5 billion (**\$100 million**) for individuals or households based on homelessness/domestic violence. Formula based on public housing capacity and geographic diversity. Available until September 30, 2030.
- DES - Emergency assistance for rural housing: \$100 million (**\$2 million**), available until September 30, 2022. For payments to households that have experienced income loss.
- DOH – Housing Counseling: \$100 million (**\$2 million**) for Neighborhood Reinvestment Coalition (NeighborWorks) grants, to remain available until September 30, 2025

#### Transportation (**\$690 million**) – Arizona Department of Transportation (ADOT)

- Federal Transit Administration mass transit grants: Available until September 30, 2024.
  - Urbanized areas: \$26.1 billion (**\$522 million**)
  - Seniors and persons with disabilities: \$50 million (**\$1 million**)
  - Rural areas: \$317 million (**\$7 million**)
- Airports: \$8 billion (**\$160 million**). Available until September 30, 2024.

#### Business Aid (**\$1.2 billion**) – ACA

- Reauthorizes State Small Business Credit Initiative Act of 2010. Provides \$10 billion (**\$200 million**) to support small business financing, to be expended by September 30, 2030.

- Paycheck Protection Program (PPP): expands eligibility to 501(c) nonprofits (except 501c4) and larger nonprofits, as well as internet-only news and periodical publishers. Provides additional \$7.25 billion for PPP **(\$145 million)**.
- Targeted Economic Injury Disaster Loan (EIDL) Advances: \$15 billion **(\$300 million)**. Advances for small businesses of up to \$10,000 may be converted to grants if used to cover business's operating expenses.
- Assistance to restaurants: \$25 billion **(\$500 million)**. Grants of up to \$10 million per entity (maximum of \$5 million per location) based on difference between 2020 and 2019 revenue. Available until expended. May be used for payroll, rent, operational expenses, etc. State Crisis Contingency and Safety Net Fund currently provides restaurant assistance.
- Economic Adjustment Assistance: \$3 billion **(\$60 million)**. Provides competitive technical, planning, and public works and infrastructure assistance to regions experiencing adverse economic impacts. Available until September 30, 2022.
- Payroll Support Program: \$14 billion to air carriers, \$1 billion to contractors. Available until September 30, 2023.

#### Tax Provisions

- Economic Impact Payments: \$1,400 for single filer (\$2,800 for joint filer) and \$1,400 per child or non-child dependent. Full amount provided to filers with Adjusted Gross Income (AGI) of \$75,000 single and \$150,000 married filing jointly).
- Child tax credit: fully refundable for 2021. Amount increased from \$2,000 to \$3,000 per child (or \$3,600 per child under 6). Allows 17-year-olds to qualify.
- Earned Income Tax Credit, changes for 2021: minimum age lowered from 25 to 19 and maximum age eliminated. Increases phaseout percentage from 7.65% to 15.3%. Maximum credit increases from \$543 to \$1,502 for childless adults.
- Child and Dependent Care Tax Credit, changes for 2021: makes credit fully refundable. Increases maximum credit rate to 50%. Increases phaseout threshold from \$15,000 to \$125,000.
- Paid Sick and Family Leave Credits: extended from March 31, 2021, through September 30, 2021. Increased from \$10,000 to \$12,000 per employee. Allows state and local governments to access credits.
- Employee Retention Credit: extended through December 31, 2021. Employers whose gross receipts declined by at least (20)% compared to the same quarter in 2019 or the prior quarter are allowed a payroll tax credit of 70% of wages, up to \$10,000 per employee per quarter.
- 36B Credits: Allows individuals with income up to 400% of federal poverty line to qualify for the refundable Health Insurance Premium Tax Credit in TY 2021 and TY 2022.
- EIDL Advances: Exempts EIDL grants from tax
- Restaurant Revitalization Grants: exempts from tax
- COVID-related student loan relief: exempt from tax.
- Exempts \$10,200 of Unemployment Insurance benefits from federal taxation for households with incomes up to \$150,000. Potential state conformity issue. We are currently attempting to estimate the state conformity cost.

#### UI – DES

- Federal Pandemic Unemployment Compensation (additional \$300/week): 100% federal funding extended through September 6, 2021.
- Pandemic Unemployment Assistance (self-employed): 100% federal funding extended through September 6, 2021; total number of weeks of benefits increased from 50 to 79.
- Pandemic Emergency Unemployment Compensation (increase in number of weeks): increases number of weeks from 24 to 53, and extends program through September 6, 2021, at 100% federal funding
- Extended Benefits (EB): extends through September 6, 2021, 100% federal funding of extended benefits for high-unemployment states (waives 50% state cost share). Arizona's 13-week EB period was triggered beginning the week of June 14, 2020.
- Waiving waiting week: full reimbursement, retroactive to December 31, 2020, and continued through September 6, 2021.
- Short-time compensation: extends 100% federal financing of short-time compensation through September 6, 2021.

- Reimbursing employers (50% subsidy to government and nonprofit entities): subsidy increases from 50% to 75% after March 31, 2021; extends reimbursement through September 6, 2021 at 75% rate.
- Allows states to take federal loans with 0% interest through September 6, 2021.
- Exempts \$10,200 of UI income from federal taxation for households with incomes up to \$150,000 (see last bullet of Tax Provisions in the section above).

**Table 1****American Rescue Plan (as passed by Senate) <sup>1/</sup>**

	<b>\$ in Millions</b>
<u>State/Local Government Aid</u>	
State Fiscal Recovery Fund	4,800 <sup>2/</sup>
Local Fiscal Recovery Fund	2,645 <sup>2/</sup>
Coronavirus Capital Projects Fund	187
<u>Education</u>	
K-12 Emergency Relief Fund (ESSERF)	2,600
Individuals with Disabilities Education Act (IDEA)	54
Emergency Assistance to Non-Public Schools	55
Higher Education Emergency Relief Fund (HEERF) – Public Universities	363
Emergency Connectivity Fund – Schools and Libraries	143
<u>Health</u>	
CDC Vaccine Grants	150
COVID-19 Testing, Contact Tracing, and Mitigation	960
Public Health Workforce	153
Community Health Centers	152
Graduate Medical Education	7
Community Mental Health Services Block Grant	30
Substance Abuse Prevention Treatment Block Grant	30
Mental and Behavioral Health Training	2
Mental and Behavioral Health for Healthcare Workers	0.8
Local Substance Use Disorder Services	0.6
Local Behavioral Health Needs	1
Nursing Facilities Strike Teams	5
Rural Health Care Providers	170
Emergency Rural Development Grants	10
<u>Human Services</u>	
SNAP Administration	23
Commodity Supplemental Food Program	0.7
Pandemic Emergency Assistance Fund – 1-time, short-term benefits	20
Adult Protective Services	6
Older Americans Act	28
Child Care and Development Block Grant	300
Child Care Stabilization Grants	480
Head Start	20
Family Violence Prevention and Services Act	4
Child Abuse Prevention and Treatment Act	7
Low Income Home Energy Assistance Program	90
State Veterans' Homes	NA
Arts Commission	0.5 <sup>2/</sup>

(Continued)

**American Rescue Plan (as passed by Senate) <sup>1/</sup>**

**\$ in Millions**

Housing

Low Income Drinking Water Assistance	10
Emergency Rental Assistance	374
Homeowner Assistance Fund	199
Homeless Assistance and Supportive Services Program	100
Emergency Housing Choice Vouchers	100
Emergency Assistance for Rural Housing	2
Housing Counseling	2

Transportation

Federal Transit Administration Mass Transit Grants	
Urbanized Areas	522
Seniors and Persons with Disabilities	1
Rural Areas	7
Airports	160

Business Aid

Small Business Financing	200
Paycheck Protection Program	145
Targeted Economic Injury Disaster Loan Advances	300
Assistance to Restaurants	500
Economic Adjustment Assistance	60
Payroll Support Program (Air Carriers)	NA

<b>Total</b>	<b>16,180 <sup>3/</sup></b>
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1/ Unless otherwise noted, all estimates assume Arizona will receive 2% of the national funding level. These estimates may be refined as better information becomes available.  
 2/ Estimate is based on the program-specific allocation formula.  
 3/ Numbers may not add to total due to rounding.