



# SouthEastern Arizona Governments Organization

*Serving our member governments and their constituents since 1972*

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**MEMO TO: ADMINISTRATIVE AND EXECUTIVE COMMITTEES**  
**FROM: RANDY HEISS, EXECUTIVE DIRECTOR**  
**DATE: MARCH 23, 2023**  
**SUBJECT: MARCH 30, 2023 JOINT ADMINISTRATIVE-EXECUTIVE COMMITTEE MEETING**

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Please see the details below for the conference call which has been scheduled for action items that need to be approved in between the regularly scheduled meetings. *All members are invited and welcome to participate and provide their input; however, only the officers may make motions and vote.* **The call-in information is located at the bottom of the agenda.**

**Thursday, March 30, 2023 at 9:00 a.m.**  
SEAGO Main Office  
1403 W. Highway 92  
Bisbee, Arizona

If you have any questions, please contact me at (520) 432-5301 x 202 or send an e-mail to [rheiss@seago.org](mailto:rheiss@seago.org).

## **AGENDA**

## **PAGE**

1. Call to Order/Introductions
2. Call to the Public
3. Discussion and possible action to approve the SEAGO Region 2023 - 2027  
Transportation Improvement Plan Amendment #5 – Chris Vertrees 1
4. Discussion and possible action to approve the Draft SEAGO Region 2024 - 2028  
Transportation Improvement Plan (for public comment) – Chris Vertrees 4
5. Adjournment

**Direction may be given to SEAGO staff on any item on the agenda.**

### **Call-in information:**

Dial 1-800-326-0013  
Conference ID: 5682213

**Press \*6 to mute and unmute your phone line**



# ADMINISTRATIVE – EXECUTIVE COMMITTEE PACKET

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**MEMO TO:** ADMINISTRATIVE AND EXECUTIVE COMMITTEES  
**THROUGH:** RANDY HEISS, EXECUTIVE DIRECTOR  
**FROM:** CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR  
**DATE:** MARCH 23, 2023  
**SUBJECT:** SEAGO REGION 2023 - 2027 TIP (AMENDMENT #5)

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At the March 16, 2023 SEAGO TAC meeting, the TAC approved the following TIP amendment:

**CLF 21-01 – Town of Clifton (Chase Creek Bridge #1 Replacement):** This is an OSB project that is programmed for construction in FY23 for \$726,821 Federal. The construction estimates for the project greatly exceeded the amount programmed. The overage for Town of Clifton is approximately \$400,000. SEAGO has \$59,625 in unused FY23 STBG that can be used to offset Clifton’s costs. In addition SVMPO has \$89,534 unused FY23 STBG that can also be used to offset Clifton’s costs. If approved, the project will be added to the TIP in the following manner.

FY2023: Construction; Federal - \$149,159 Federal; Local - \$9,015 Local; Total - \$158,166.

***The Town of Clifton is responsible for any costs that exceed the \$158,166 awarded.***

At our TAC meeting, the SEAGO TAC approved a loan agreement of \$89,534 with SVMPO with repayment in FY25. If TIP Amendment #5 is approved, I will finalize the loan agreement with ADOT.

**Attachments:** 2023-2027 TIP Amendment #5

**Action Requested:**             Information Only             Action Requested Below:

**A motion to approve the SEAGO Region 2023 - 2027 TIP Amendment #5.**



SEAGO REGION  
2023- 2027 TIP (Amendment #5)  
Approved By: TAC - 3/16/23 Administrative Committee- Executive Board -

NOG 21-01	City of Nogales	Multiuse Pathway along Patagonia Highway (SR82)	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Design	N/A	N/A	N/A	CMAQ	\$171,371		\$10,359		\$181,730
GGH-BR-02	Graham County LTAP	Ft. Thomas River Structure No. 8131 Phase 3	Ft. Thomas River Road @ Gila River		Construction	Minor Collector	2	2	Off System Bridge STP	\$938,000 \$10,000		\$210,000		\$1,148,000 \$10,000
										\$3,140,069	\$0	\$222,069	\$0	\$1,369,730
<b>Future Construction Projects</b>														
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560		\$55,885		\$980,445
SCC 22-01	Santa Cruz County	Ruby Road Bridge at Potrero Creek Replacement Project	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement	Minor Arterial	2	2	TBD			\$4,500,000	\$1,517,304	\$13,631,315
GEH 22-01	Greenlee County	Soapbox Canyon Bridge (Structure 8149) Replacement	Soapbox Canyon Bridge (Structure 8149)	.10 miles	Bridge Replacement	Local	2	2	TBD	\$240,000		TBD		\$240,000
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	TBD	\$6,320,641		\$382,054		\$6,702,695
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	ROW	Rural Major Collector	2	2	TBD	\$1,131,600		\$68,400		\$1,200,000
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	Construction	Rural Major Collector	2	2	TBD	\$61,084,658		\$3,392,286		\$64,476,944
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000		\$63,165		\$1,108,165



# ADMINISTRATIVE – EXECUTIVE COMMITTEE PACKET

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**MEMO TO:** ADMINISTRATIVE AND EXECUTIVE COMMITTEES  
**THROUGH:** RANDY HEISS, EXECUTIVE DIRECTOR  
**FROM:** CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR  
**DATE:** MARCH 23, 2023  
**SUBJECT:** DRAFT SEAGO REGION 2024 - 2028 TIP (FOR PUBLIC COMMENT)

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On March 16, 2023, the SEAGO TAC approved the SEAGO Region 2024-2028 Transportation Improvement Program (TIP). The SEAGO Region 2024-2028 TIP needs to be submitted to ADOT by July 1, 2023. Due to the forty-five (45) day public participation process, the 2024-2028 Draft TIP needs to be approved at this meeting for submission to ADOT by July 1, 2023.

The following adjustments to the 2023-2027 TIP were made in the drafting of the 2024-2028 TIP:

- All projects listed as Obligated in 2022 section of the TIP have been removed.
- All FY 2023 projects that are expected to obligate by June 30, 2023, have been moved to the Obligated in 2023 section of the TIP.
- As discussed during our TIP Amendment #5 discussion, the Town of Clifton (**Chase Creek Bridge #1 Replacement Project**) has been tentatively added to the TIP pending approval of SEAGO TIP Amendment #5.
- SEAGO needs to ensure that the TIP is fiscally constrained over a consecutive 4-year period. This means that the funds used to pay for the improvements cannot exceed the amount of available funding per funding source. Programmed funding can only include funds that can be reasonably expected to be made available during the year the project is programmed. The current TIP submitted for your approval is fiscally constrained.

**Attachments:** Draft 2024-2028 TIP for Public Comment

**Action Requested:**  Information Only  Action Requested Below:

**A motion to approve the Draft SEAGO Region 2024 – 2028 Draft TIP for Public Comment.**



SEAGO REGION  
 2024- 2028 DRAFT TIP (For Public Comment)  
 Approved By: TAC - 3/16/23 Administrative Committee- Executive Board -

CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	TBD	\$6,320,641		\$382,054		\$6,702,695
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	ROW	Rural Major Collector	2	2	TBD	\$1,131,600		\$68,400		\$1,200,000
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	Construction	Rural Major Collector	2	2	TBD	\$61,084,658		\$3,392,286		\$64,476,944
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$1,045,000		\$63,165		\$1,108,165