

SEAGO REGION
2023- 2027 TIP (Admenment #4)
Approved By: TAC- 1/19/23 Administrative Committee- 2/9/23 Executive Committee - 2/24/23

| TIP YEAR Project ID | PROJECT SPONSOR | PROJECT NAME | PROJECT LOCATION | LENGTH | TYPE OF IMP - WK - STRU | Functional Classifications | LANES BEFORE | LANES AFTER | FED AID TYPE | FEDERAL FUNDS | HURF EXCHANGE | LOCAL MATCH | OTHER FUNDS | TOTAL COST |
|------------------------|--------------------|--|---|------------|----------------------------|-------------------------------|-----------------|----------------|-------------------|--------------------|------------------|------------------|----------------|--------------------|
| 2023 | | | | | | | | | | | | | | |
| CLF21-01 | Town of Clifton | Chase Creek Bridge #1 Replacement | Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue | .01 mile | Construction | Rural Local | 2 | 2 | Off System Bridge | \$726,821 | | \$43,933 | | \$770,754 |
| SCC 21-01 | Santa Cruz County | Pendleton Drive - Roadway Dip Elimination | Pendleton Drive Dip at Sonoita Creek Wash | .25 miles | Construction | Minor Arterial | 2 | 2 | HSIP | \$424,350 | | \$25,650 | | \$450,000 |
| SCC 21-01 | Santa Cruz County | Pendleton Drive - Roadway Dip Elimination | Pendleton Drive Dip at Sonoita Creek Wash | .25 miles | Construction | Minor Arterial | 2 | 2 | STP | \$125,000 | | \$7,556 | | \$132,556 |
| CCH 21-01 | Cochise County | Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips | Double Adobe Road, SR 80 to Frontier Road | 4.9 miles | Design | Major Collector | 2 | 2 | HSIP | \$264,000 | | \$0 | | \$264,000 |
| GGH 21-01 | Graham County | Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips | Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South. | 5.1 miles | Construction | Major Collector | 2 | 2 | HSIP | \$1,992,408 | | \$186,830 | | \$2,179,238 |
| NOG 20-02 | City of Nogales | Frank Reed Rd MUP, Nogales HS to Grand Ave. | East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School | 3 miles | Design | N/A | N/A | N/a | CMAQ | \$18,860 | | \$1,140 | | \$20,000 |
| NOG 20-02 | City of Nogales | Frank Reed Rd MUP, Nogales HS to Grand Ave. | East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School | 3 miles | Design | N/A | N/A | N/a | CMAQ | \$136,735 | | \$8,265 | | \$145,000 |
| BIS 23-01 | City of Bisbee | City of Bisbee Shared Use Path | SR80 from Downtown Bisbee to Erie Street | 1.43 miles | PE/Design | Urban Principal Arterial | 4 | 3 | EDA | \$1,147,137 | | \$12,964 | | \$1,160,101 |
| WLX 23-01 | City of Willcox | Vehicle Security Fencing | Willcox | N/A | Capital | N/A | N/A | N/A | FTA Section 5339 | \$51,732 | | \$12,933 | | \$64,665 |
| WLX 23-02 | City of Willcox | Metal Parking Structure | Willcox | N/A | Capital | N/A | N/A | N/A | FTA Section 5339 | \$68,004 | | \$17,001 | | \$85,005 |
| NOG 21-01 | City of Nogales | Multiuse Pathway along Patagonia Highway (SR82) | Patagonia Highway (SR82) from Morley Avenue to Royal Road | 1.4 miles | Design | N/A | N/A | N/A | CMAQ | \$32,576 | | \$1,970 | | \$34,546 |
| | LTAP | | | | | | | | STP | \$10,000 | | \$0 | | \$10,000 |
| | | TOTAL FOR 2023 | | | | | | | | \$4,270,802 | | \$274,309 | | \$4,545,111 |
| 2024 | | | | | | | | | | | | | | |
| NOG 21-01 | City of Nogales | Multiuse Pathway along Patagonia Highway (SR82) | Patagonia Highway (SR82) from Morley Avenue to Royal Road | 1.4 miles | Construction | N/A | N/A | N/A | CMAQ | \$1,090,546 | | \$65,919 | | \$1,156,465 |
| CCH 21-01 | Cochise County | 80 to Frontier Road, | Frontier Road | 4.9 miles | Construction | Major Collector | 2 | 2 | HSIP | \$383,940 | | \$0 | | \$383,940 |
| | LTAP | | | | | | | | STP | \$10,000 | | \$0 | | \$10,000 |
| | | TOTAL FOR 2024 | | | | | | | | \$1,484,486 | | \$65,919 | | \$1,550,405 |
| 2025 | | | | | | | | | | | | | | |
| BIS 23-01 | City of Bisbee | City of Bisbee Shared Use Path | SR80 from Downtown Bisbee to Erie Street | 1.43 miles | Construction | Urban Principal Arterial | 4 | 3 | EDA | \$3,375,000 | | \$36,899 | | \$3,411,899 |
| DGS17-01 | City of Douglas | Chino Road Extension Phase 2 | Chino Road: 9th Street to SR90 | .85 miles | Design | Urban Minor Arterial | 2 | 2 | STP | \$75,440 | | \$4,560 | | \$80,000 |
| | LTAP | | | | | | | | STP | \$10,000 | | \$0 | | \$10,000 |
| | | TOTAL FOR 2025 | | | | | | | | \$85,440 | | \$4,560 | \$0 | \$90,000 |
| 2026 | | | | | | | | | | | | | | |
| | LTAP | | | | | | | | STP | \$10,000 | | \$0 | | \$10,000 |
| | | TOTAL FOR 2026 | | | | | | | | \$10,000 | | \$0 | | \$10,000 |
| 2027 | | | | | | | | | | | | | | |
| DGS17-01 | City of Douglas | Chino Road Extension Phase 2 | Chino Road: 9th Street to SR90 | .85 miles | Construction | Urban Minor Arterial | 2 | 2 | STP | \$2,829,000 | | \$171,000 | | \$3,000,000 |
| | LTAP | | | | | | | | STP | \$10,000 | | \$0 | | \$10,000 |
| | | TOTAL FOR 2027 | | | | | | | | \$2,839,000 | | \$171,000 | | \$3,010,000 |
| | | 5-YEAR TOTALS | | | | | | | | \$8,689,728 | | \$515,788 | | \$9,205,516 |
| | | FUNDING OBLIGATED IN 2022 | | | | | | | | | | | | |
| NOG 21-01 | City of Nogales | Multiuse Pathway along Patagonia Highway (SR82) | Patagonia Highway (SR82) from Morley Avenue to Royal Road | 1.4 miles | ADOT Review/PDA Fees | N/A | N/A | N/A | CMAQ | \$28,290 | | \$1,710 | | \$30,000 |
| NOG 21-01 | City of Nogales | Multiuse Pathway along Patagonia Highway (SR82) | Patagonia Highway (SR82) from Morley Avenue to Royal Road | 1.4 miles | Design | N/A | N/A | N/A | CMAQ | \$171,371 | | \$10,359 | | \$181,730 |

SEAGO REGION
 2023- 2027 TIP (Amendment #4)
 Approved By: TAC - 1/19/23 Administrative Committee- 2/9/23 Executive Board - 2/24/23

| | | | | | | | | | | | | | | |
|-----------|-------------------|--|--|------------|--|-----------------------|---|---|-------------------|--------------------|------------|------------------|-------------|--------------------|
| GGH-BR-02 | Graham County | Ft. Thomas River Structure No. 8131 Phase 3 | Ft. Thomas River Road @ Gila River | | Construction | Minor Collector | 2 | 2 | Off System Bridge | \$938,000 | | \$210,000 | | \$1,148,000 |
| | | LTAP | | | | | | | STP | \$10,000 | | | | \$10,000 |
| | | TOTAL FOR 2022 | | | | | | | | \$3,140,069 | \$0 | \$222,069 | \$0 | \$1,369,730 |
| | | Future Construction Projects | | | | | | | | | | | | |
| CCH12-10 | Cochise County | Davis Rd. Improvements | Davis Road MP 13 | 1 mile | Construction of Safety & Drainage Improvements | Rural Major Collector | 2 | 2 | STP | \$924,560 | | \$55,885 | | \$980,445 |
| SCC 22-01 | Santa Cruz County | Ruby Road Bridge at Poltero Creek Replacement Project | Ruby Road- 1500 feet east of I19 | .27 miles | Bridge Replacement | Minor Arterial | 2 | 2 | TBD | | | \$4,500,000 | \$1,517,304 | \$13,631,315 |
| GEH 22-01 | Greenlee County | Soapbox Canyon Bridge (Structure 8149) Replacement | Soapbox Canyon Bridge (Structure 8149) | .10 miles | Bridge Replacement | Local | 2 | 2 | TBD | \$240,000 | | TBD | | \$240,000 |
| CCH 22-01 | Cochise County | Davis Road -Central Highway to SR80 Roadway Improvements | Davis Road -Central Highway to SR80 | 22.3 miles | PE/Design | Rural Major Collector | 2 | 2 | TBD | \$6,320,641 | | \$382,054 | | \$6,702,695 |
| CCH 22-01 | Cochise County | Davis Road -Central Highway to SR80 Roadway Improvements | Davis Road -Central Highway to SR80 | 22.3 miles | ROW | Rural Major Collector | 2 | 2 | TBD | \$1,131,600 | | \$68,400 | | \$1,200,000 |
| CCH 22-01 | Cochise County | Davis Road -Central Highway to SR80 Roadway Improvements | Davis Road -Central Highway to SR80 | 22.3 miles | Construction | Rural Major Collector | 2 | 2 | TBD | \$61,084,658 | | \$3,392,286 | | \$64,476,944 |
| CCH15-01 | Cochise County | Davis Rd. Improvements | Davis Road MP 5 | 0.61 miles | Construction of Safety & Drainage Improvements | Rural Major Collector | 2 | 2 | STP | \$1,045,000 | | \$63,165 | | \$1,108,165 |