



TRANSPORTATION ADVISORY COMMITTEE AGENDA

Date:	May 18, 2023
Time:	10 a.m.
Location:	Zoom Meeting
Call-in No.	https://us02web.zoom.us/j/89595422383?pwd=ZHJEOXErRkpWL3hkZWdvY3R5Ukc3Zz09

Individuals wishing to participate in the meeting telephonically may do so by contacting Randy Heiss at (520) 432-5301 Extension 202. Contact must be made at least 48 hours before the meeting in order to obtain the call-in information. Please note that the option to participate telephonically may not be available unless requested as instructed above.

Si necesita acomodaciones especiales o un intérprete para esta conferencia, deben ponerse en contacto con Randy Heiss al número (520) 432-5301, Extensión 202, por lo menos setenta y dos (72) horas antes de la conferencia.

Voting TAC Members	Michael Bryce– Graham County (Chair) Lance Henrie – Safford Mark Hoffman – ADOT MPD Abbie King– Benson Matthew Gurney – Bisbee Rudy Perez – Clifton Jackie Watkins – Cochise County	Elise Moore– Douglas Terry Hinton – Duncan Reed Larson - Greenlee County Juan Guerra – Nogales Vernon Batty – Pima Barney Bigman – San Carlos Apache Tribe (SCAT) Leonard Fontes – Santa Cruz County	Tom Palmer - Thatcher (Vice Chair) William Teeters – Willcox Regina Duran - Tombstone Ronald Robinson –Patagonia
Guests, Staff, and Other Expected Attendees	Chris Vertrees, SEAGO John Merideth, SEAGO Mark Henige - ADOT		

Shaded areas indicate items for possible action.

ITEM	SUBJECT	PRESENTER	PAGE
1.	Call to Order and Introductions	Michael	N/A
2.	Call to the Public	Michael	N/A
3.	Approval of Minutes of March 16, 2023	Michael	3-6
4.	District Engineers' Report <ul style="list-style-type: none"> Status of State Highway Projects Quarterly Project Report 	Todd Emery	N/A
5.	STBG Ledger Report	Chris	7
6.	TIP Report <ul style="list-style-type: none"> Possible TIP Amendment(s) Possible Administrative Amendments 	Chris	8-11
7.	SEAGO FY23 TIP Future Project Section Requests	Chris	12
8.	SEAGO Region Road Pavement assessment Project-Update	Chris	13-14
9.	Updated SEAGO TAC Meeting Schedule	Chris	15
10.	RTAC Project List - Update	Chris	16-18
11.	ADOT LPA Section Updates	Mark	N/A

12.	Regional Local Program Reports <ul style="list-style-type: none"> • Status of Local Projects <ul style="list-style-type: none"> ○ STP Projects ○ Update on Enhancement Projects ○ Update on HSIP Projects ○ Update on all Planning Studies 	Towns, Cities, Counties, & ADOT	N/A
13.	Items for General Discussion	All	N/A
14.	Next Meeting Date: July 20, 2023	Michael	N/A
15.	Adjourn	Michael	N/A

Direction may be given to SEAGO staff on any item on the agenda



SEAGO TRANSPORTATION ADVISORY COMMITTEE

DRAFT MEETING MINUTES FO MARCH 16, 2023

Date:	March 16, 2023		
Time:	10 a.m.		
Location:	Zoom Conference		
Voting TAC Members Present	Michael Bryce (Chair) Graham County Mark Hoffman, ADOT Travis Fast, Cochise County Tom Palmer, Thatcher Juan Guerra, Nogales Abbie King, Benson Reed Larson, Greenlee County	Terry Hinton, Duncan Leonard Fontes, Santa Cruz County Elise Moore, Douglas Matthew Gurney, Bisbee Vernon Batty, Pima Barney Bigman, SCAT Ron Robinson, Patagonia	
Guests, Staff, and Other Attendees	Chris Vertrees, SEAGO John Merideth, SEAGO Dylan Renner, ADOT LPA Todd Emery, ADOT SE District		

1. Call to Order and Introductions

Chair Michael Bryce called the meeting to order at 10:02 a.m. Chris Vertrees conducted a roll call of members and guests that were participating via Zoom.

2. Call to the Public

Chair Michael Bryce made a Call to the Public and no one spoke.

3. Approval of January 19, 2023, Meeting Minutes

Chair Michael Bryce asked the TAC to review the minutes for needed corrections. Chair Michael Bryce asked for a motion to approve the January 19, 2023, Meeting Minutes.

MOTION: Leonard Fontes moved to approve

SECOND: Matthew Gurney

ACTION: APPROVED UNANIMOUSLY

4. District Engineer's Report

Tom Emery (ADOT SE District Engineer) provided an update on District projects and answered member agency questions.

5. STBG Ledger Report

Chris Vertrees referred the TAC to the STBG Ledger located on page 7 of their packet. Chris advised the TAC that the Town of Clifton has requested STBG funding assistance to offset an project estimate overage of approximately \$400,000. Chris indicated that the request was reflected in the Ledger. Chris indicated that we will discuss the Clifton request under the TIP Report. If the request is approved, Chris indicated has arranged a loan agreement with SVMPO of \$89,534 in Apportionments and OA. The loan is also reflected in our ledger. Chris advised that this would make available \$149,159 to support the Clifton request. If the Clifton project and loan agreement is approved, this will zero out the OA section of the ledger.

6. TIP Report

Chris advised the TAC that SEAGO received a TIP request from the Town of Clifton for our March meeting:

CLF 21-01 – Town of Clifton (Chase Creek Bridge #1 Replacement): This is an OSB project that is programmed for construction in FY23 for \$726,821 Federal. The construction estimates for the project greatly exceeded the amount programmed. The overage for Town of Clifton is approximately \$400,000. SEAGO has \$59,625 in unused FY23 STBG that can be used to offset Clifton's costs. In addition SVMPO has \$89,534 unused FY23 STBG that can also be used to offset Clifton's costs. I have attached a Loan Agreement with SVMPO for your review and approval. If approved, the project will be added to the TIP in the following manner.

FY2023: Construction; Federal - \$149,159 Federal; Local - \$9,015 Local; Total - \$158,166.

The Town of Clifton is responsible for any costs that exceed the \$158,166 awarded.

Chair Michael Bryce asked the TAC for a motion to approve TIP Amendment #5.

MOTION: Leonard Fontes moved to approve

SECOND: Mark Hoffman

ACTION: APPROVED UNANIMOUSLY

Chris advised that he also needs TAC approval for the Loan Agreement with SVMPO. Chair Michael Bryce asked the TAC for a motion to approve the loan agreement with SVMPO.

MOTION: Tom Palmer moved to approve

SECOND: Leonard Fontes

ACTION: APPROVED UNANIMOUSLY

7. FY24-28 Draft TIP for Public Comment

Chris referred the TAC to pages 12-14 of their packet. Chris advised the TAC that The SEAGO Region 2024-2028 TIP needs be submitted to ADOT by **July 1, 2023**. Due to the SEAGO TAC, Administrative Council and Executive Board schedules, and the forty-five (45) day public participation process, the 2024-2028 Draft TIP needs to be approved at this meeting for submission to our Administrative and Executive Committees on March 30, 2023.

The following adjustments to the 2023-2027 TIP were made in the drafting of the 2024-2028 TIP:

- All projects listed as Obligated in 2022 section of the TIP have been removed.
- All FY 2023 projects that are expected to obligate by June 30, 2023, have been moved to the Obligated in 2023 section of the TIP.
- As discussed during our TIP Amendment #5 discussion, the Town of Clifton has requested assistance in funding the following project:
- CLF 21-01 – Town of Clifton (Chase Creek Bridge #1 Replacement): *Chris indicated that he anticipated TAC approval of the TIP Amendment discussed during the TIP report and have included it in the FY24-28 Draft TIP.*
- Chris stated that SEAGO needs to ensure that the TIP is fiscally constrained over a consecutive 4-year period. This means that the funds used to pay for the improvements cannot exceed the amount of available funding per funding source. Programmed funding can only include funds that can be

reasonably expected to be made available during the year the project is programmed. The current TIP submitted for your approval is fiscally constrained.

Chair Bryce asked for a motion to approve the FY24-28 TIP for Public Comment.

MOTION: Mark Hoffman moved to approve
SECOND: Matthew Gurney
ACTION: APPROVED UNANIMOUSLY

8. SEAGO FY23 TIP Future Project Requests

Chris referred the TAC to page 15 of their packet. Chris advised the TAC that SEAGO has received a request from the Town of Thatcher, Graham County, City of Willcox, City of Douglas, and Santa Cruz County to add projects to the Future Project Section of our FY23-27 TIP. Each of these agencies is applying for a Congressionally Directed Spending (CDS) project. Inclusion in the TIP is a requirement for the CDS requests. Placing these projects in the Future Project Section of the TIP will provide support for their current applications.

Chris advised that the SEAGO Region Future Project Programming Procedures were reviewed and approved by the SEAGO TAC on November 20, 2014, and by the SEAGO Executive Board on February 27, 2015. The procedures allow for member agencies to submit a request to include a project in the Future Project Section of the TIP. The procedures require that the SEAGO TAC review and approve the placement of a project on the list. Placement on the list does not indicate any commitment involving the use of Regional funds. Chris referred the TAC to the table of projects as listed in the memo.

The following are the Future TIP requests from each agency:

FFY 24 CONGRESSIONALLY DIRECTED SPENDING (CDS) PROJECT APPLICATIONS				
Project Sponsor	Project Name	Federal Cost	Local Match	Total Cost
Graham County	Norton Road/Reay Lane Intersection Upgrade	\$513,496	\$31,038	\$544,534
Graham County	Safford Bryce Road – Talley Wash Crossing	\$1,991,928	\$120,403	\$2,112,331
Town of Thatcher	8 th Street Widening Project	\$3,000,000	\$181,336	\$3,181,336
City of Willcox	Capital- Transit Vehicle	\$80,000	\$8,000	\$88,000
City of Douglas	Bicycle and Pedestrian Shared Use Path Feasibility Study	\$1,000,000	\$60,445	\$1,060,445
Santa Cruz County	West Frontage Road at Camino Ramanote Roundabout	\$1,200,000	\$72,534	\$1,272,534

Chair Bryce asked for a motion to approve the additions to the Future Project Section of the TIP.

MOTION: Leonard Fontes moved to approve

SECOND: Ron Robinson
ACTION: APPROVED UNANIMOUSLY

9. Congressionally Directed Spending Requests (CDS)

Chris referred the TAC to page 16-44 of their TAC packet. Chris advised that he provided information on the CDS application process. He advised that the Region received over \$15 million in projects last year through the CDS process. He indicated that members still have an opportunity to apply through Senator Senima's office. Her application closes on March 21, 2023.

10. SEAGO In-Person TAC Meetings

Chris referred the TAC to page 45 of his packet. Chris advised that on Jan. 30, 2023, the Biden Administration announced that on May 11, 2023, it will end the public health emergency and national emergency declarations that were put into place due to COVID-19. The Cochise College Benson Center has opened its facilities for public meetings/trainings with no attendance caps. Chris asked the TAC for direction in relation to resuming in-person meetings. Chris indicated that some options to consider are:

1. Resume in-person meetings only;
2. Offer a hybrid model with Zoom meetings in coordination with in-person meeting;
3. Continue with our Zoom meeting model with review in six months (at our September TAC meeting).

After discussion, the TAC indicated that we should return to 2 in-person and 4 Zoom meetings per year. Chris was directed to present a new meeting schedule to the TAC at our May meeting.

11. ADOT LPA Section Updates

Dylan Renner provided updates to the TAC involving the ADOT LPA Section.

12. Regional Program Reports

Those in attendance reported their current status of local projects and issues.

13. Items for General Discussion

Chris Vertrees stated that our May TAC meeting would include review of any public comments concerning our FY24-27 Draft TIP.

14. Next Meeting Date: May 18, 2023

15. Meeting adjourned at 11:50 p.m.

SEAGO
STBG Ledger 2023-2027
May 2023

Action	94.9% * OA Rate	Projected Fed Funds *		Cumulative Balance	
		Apportionment	OA	Apportionment	OA
STBGP Carry Forward FY 2022	94.9%	\$0	\$0	\$0	\$0
FY 2023 Allocation*	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Repay SVMPO (OUT) for Thatcher Part 2		-\$395,617	-\$395,617	\$512,183	\$465,885
Partial repayment Safford 20th Ave. Loan (OUT)		-\$451,461	-\$451,461	\$60,722	\$14,424
ADOT Loan Repayment (IN)		\$186,576	\$186,576	\$247,298	\$201,000
SVMPO Loan (IN)		\$89,534	\$89,534	\$336,832	\$290,534
SEAGO SPR OA Adjustment		\$0	-\$6,375	\$336,832	\$284,159
SCC- Pendleton Road and Sonoita Creek Crossing Project		-\$125,000	-\$125,000	\$211,832	\$159,159
Clifton- Chase Creek Bridge Project		-\$149,159	-\$149,159	\$62,673	\$10,000
OA returned from Clifton and Nogales HSIP Sign Projects		\$0	\$31,595	\$62,673	\$41,595
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$52,673	\$31,595
FY 2023 Balance				\$52,673	\$31,595
FY 2024 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Partial Repayment Safford 20th Ave. Loan (OUT)		-\$847,078	-\$847,078	\$60,722	\$14,424
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$50,722	\$4,424
FY 2024 Balance				\$50,722	\$4,424
FY 2025 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Final Repayment Safford 20th Ave. Loan (OUT)		-\$529,435	-\$529,435	\$378,365	\$332,067
SVMPO Loan Repayment		-\$89,534	-\$89,534	\$288,831	\$242,533
City of Douglas - Chino Road - Design		-\$75,440	-\$75,440	\$213,391	\$167,093
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$203,391	\$157,093
FY 2025 Balance				\$203,391	\$147,093
FY 2026 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$897,800	\$851,502
FY 2026 Balance				\$897,800	\$851,502
FY2027 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$897,800	\$851,502
FY 2026 Balance				\$897,800	\$851,502

- * Notes:
1. OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.
 2. STBGP = Surface Transportation Block Grant Program. This amount is allocated to SEAGO based upon the new Federal Authorization (IIJA).
 3. OA Rate of 94.9% is subject to change
 4. in addition to the OA Rate of 94.9%, \$6,375 of OA is taken annually for the SPR funding to the SEAGO region.
 5. STBG Apportionments are SEAGO estimates and subject to change.
 6. Balance carry forward is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.
 7. Reconciled with the ADOT Federal Aid Transaction Ledger (Aprtil 2023)

This is an internal SEAGO document, and is used to provide a general overview of STBG funds for a five year period.



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR
DATE: MAY 10, 2023
RE: SEAGO REGION TIP REPORT

SEAGO REGION FY24-28 TIP

The SEAGO Region 2024-2028 TIP was posted for a 45-day public comment period on April 4, 2023. The public comment period will conclude on May 18, 2023. To date, no public comments have been received. If no comments are received by the COB on May 18, 2023, our FY23 TIP will be finalized to include any recent TIP amendments. The FY24 TIP will be submitted to ADOT prior to the July 1, 2023, due date.

SEAGO REGION FY23-27 TIP

Since our last meeting, the following administrative amendments have been made to our FY2 TIP:

BIS 24-01 – City of Bisbee (Moon Canyon Bridge Rehabilitation) – On March 24, 2023, the City of Bisbee was notified by the ADOT LPA Section that it was awarded an Off System Bridge (OSB) Project. It has been added to the TIP as listed below:

FY24 - Design/Admin Costs
Federal - \$530,000
Local - \$0
Total - \$530,000

FY25 – Construction
Federal - \$750,000
Local - \$0
Total - \$750,000

CCH 23-01 – Cochise County (Davis Road Rehabilitation, MP 5 & 13) – Cochise County has been awarded a Congressionally Directed Spending Project in the amount of \$2,893,000 as indicated in the attached email. The project was added to the TIP so that Cochise County can proceed with a project initiation request.

FY24 - Construction
Federal - \$2,893,000
Local - \$174,869
Total - \$3,067,869

DUN 23-01 - Town of Duncan System-wide Resurfacing Project – On March 17, 2023, the Town of Duncan was notified that their AZ SMART Fund request in the amount of \$595,000 was approved by the State Transportation Board. ADOT will administer the project. The project was added to the TIP so that Duncan can proceed with a project initiation request.

GEH-BR-07 – Greenlee County (Soapbox Canyon Bridge -Structure 8149 Replacement) – Greenlee County was awarded a Congressionally Directed Spending Project in the amount of \$288,000. The project is currently programmed in ESTIP for Design/PE in FY23. After discussion with the ADOT LPA Section, it was determined that FY24 was the appropriate program year for the project. The project year has been amended to reflect Design/PE in FY24. The program year was adjusted so Greenlee County can proceed with a project initiation request.

Each of these projects will be added to our FY24 TIP before submission to ADOT.

Attachments: SEAGO 2023-2027 TIP Administrative Amendment #6 (Pending)

SEAGO REGION
2023- 2027 TIP (Admenment #6)
Approved By: TAC- 3/16/23 Administrative Committee- 3/30/23 Executive Committee - 3/30/23

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Construction	Rural Local	2	2	Off System Bridge	\$726,821		\$43,933		\$770,754
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Construction	Rural Local	2	2	STBG	\$149,151		\$9,015	\$241,834	\$400,000
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	HSIP	\$424,350		\$25,650		\$450,000
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	STP	\$125,000		\$7,556	\$216,347	\$348,903
CCH 21-01	Cochise County	Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips	Double Adobe Road, SR 80 to Frontier Road	4.9 miles	Design	Major Collector	2	2	HSIP	\$264,000		\$0		\$264,000
GGH 21-01	Graham County	Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips	Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South.	5.1 miles	Construction	Major Collector	2	2	HSIP	\$1,992,408		\$186,830		\$2,179,238
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$18,860		\$1,140		\$20,000
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$136,735		\$8,265		\$145,000
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	PE/Design	Urban Principal Arterial	4	3	EDA	\$1,147,137		\$12,964		\$1,160,101
WLX 23-01	City of Willcox	Vehicle Security Fencing	Willcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$51,732		\$12,933		\$64,665
WLX 23-02	City of Willcox	Metal Parking Structure	Willcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$68,004		\$17,001		\$85,005
DUN 23-01	Town of Duncan	Town of Duncan Systemwide Improvement Project	Town of Duncan Multiple Roads	2,477 linear feet	Design/Engineering Services	Various	Various	Various	AZ Smart Fund				\$595,000	\$595,000
NOG 21-01	City of Nogales LTAP	Multiuse Pathway along Patagonia Highway (SR82)	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Design	N/A	N/A	N/A	CMAQ STP	\$32,576 \$10,000		\$1,970 \$0		\$34,546 \$10,000
		TOTAL FOR 2023								\$4,270,802		\$274,309		\$5,356,458
		2024												
NOG 21-01	City of Nogales	Multiuse Pathway along Patagonia Highway (SR82)	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Construction	N/A	N/A	N/A	CMAQ	\$1,090,546		\$65,919		\$1,156,465
BIS-24-01	City of Bisbee	Moon Canyon Bridge Rehabilitation	Moon Canyon at Tombstone Canyon Road	.10mile	Design/Admin Costs	Local	2	2	OSB	\$530,000		\$0		\$530,000
DGS17-01	City of Douglas	Chino Road Expansion Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$3,000,000		\$181,336		\$3,181,336
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Construction	Rural Major Collector	2	2	CDS	\$2,893,000		\$174,869		\$3,067,869
GEH-BR-07	Greenlee County LTAP	(Structure 8149) Soapbox Canyon Bridge Replacement	Soapbox Canyon Bridge (Structure 8149)	.10 miles	Bridge Replacement	Local	2	2	TBD STP	\$240,000 \$10,000		TBD		\$240,000 \$10,000
		TOTAL FOR 2024								\$7,763,546		\$422,124		\$8,185,670
		2025												
BIS-24-01	City of Bisbee	Moon Canyon Bridge Rehabilitation	Moon Canyon at Tombstone Canyon Road	.10mile	Construction	Local	2	2	OSB	\$750,000		\$0		\$750,000
CCH 21-01	Cochise County	Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips	Double Adobe Road, SR 80 to Frontier Road	4.9 miles	Construction	Major Collector	2	2	HSIP	\$383,940		\$0		\$383,940

SEAGO REGION
2023- 2027 TIP (Amendment #5)
Approved By: TAC - 3/16/23 Administrative Committee- 3/30/23 Executive Board - 3/30/23

BIS-24-01	City of Bisbee	Moon canyon Bridge Rehabilitation	Moon Canyon at Tombstone Canyon Road	.10mile	Construction	Local	2	2	OSB	\$750,000	\$0	\$750,000
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	Construction	Urban Principal Arterial	4	3	EDA	\$3,375,000	\$36,899	\$3,411,899
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Design	Urban Minor Arterial	2	2	STP	\$75,440	\$4,560	\$80,000
		LTAP							STP	\$10,000	\$0	\$10,000
		TOTAL FOR 2025								\$85,440	\$4,560	\$90,000
		2026										
		LTAP							STP	\$10,000	\$0	\$10,000
		TOTAL FOR 2026								\$10,000	\$0	\$10,000
		2027										
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$2,829,000	\$171,000	\$3,000,000
		LTAP							STP	\$10,000	\$0	\$10,000
		TOTAL FOR 2027								\$2,839,000	\$171,000	\$3,010,000
		5-YEAR TOTALS								\$14,968,788	\$871,992	\$15,840,780
		FUNDING OBLIGATED IN 2022										
NOG 21-01	City of Nogales	Multiuse Pathway along Patagonia Highway (SR82)	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	ADOT Review/PDA Fees	N/A	N/A	N/A	CMAQ	\$28,290	\$1,710	\$30,000
NOG 21-01	City of Nogales	Multiuse Pathway along Patagonia Highway (SR82)	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Design	N/A	N/A	N/A	CMAQ	\$171,371	\$10,359	\$181,730
GGH-BR-02	Graham County	Ft. Thomas River Structure No. 8131 Phase 3	Ft. Thomas River Road @ Gila River		Construction	Minor Collector	2	2	Off System Bridge	\$938,000	\$210,000	\$1,148,000
		LTAP							STP	\$10,000	\$0	\$10,000
		TOTAL FOR 2022								\$3,140,069	\$0	\$222,069
		Future Construction Projects										
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$924,560	\$55,885	\$980,445
CCH 23-01	Cochise County	Charging and Fueling Infrastructure (CFI) Grant	Various (Bisbee/Douglas/Sierra Vista/Elfrida/Willcox/Bowie)	N/A	Design/Purchase & Installation	N/A	N/A	N/A	TBD	\$500,000	\$125,000	\$625,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge at Potrero Creek Replacement Project	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement	Minor Arterial	2	2	TBD		\$4,500,000	\$1,517,304
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	TBD	\$6,320,641	\$382,054	\$6,702,695
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	ROW	Rural Major Collector	2	2	TBD	\$1,131,600	\$68,400	\$1,200,000
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	Construction	Rural Major Collector	2	2	TBD	\$61,084,658	\$3,392,286	\$64,476,944
GGH-23-01	Graham County	Norton Road/Reay Lane Intersection Upgrade	Graham County - Norton Road and Reay Lane Intersection	.20 miles	Construction	Rural Major Collector	2	2	TBD	\$513,496	\$31,038	\$544,534
GGH 23-02	Graham County	Safford Bryce Road - Talley Wash Crossing Improvements	Graham County - Safford Bryce Road at Talley Wash	.20 miles	Construction	Rural Major Collector	2	2	TBD	\$1,991,928	\$120,403	\$2,112,331
THR 23-01	Thatcher	8th Street Widening Project	8th Street between 1st Avenue and 20th Avenue	.93 miles	Design/Construction	Urban Major Collector	2	2	TBD	\$4,681,599	\$282,981	\$4,964,580
WLX 23-01	Willcox	Capital - Minin-Van with Lift	Willcox/Pearce/Bowie	N/A	Capital	N/A	N/A	N/A	TBD	\$80,000	\$8,000	\$88,000
DGS 23-01	Douglas	Bicycle and Pedestrian Shared Use Path	City of Douglas	N/A	Feasibility/Design	N/A	N/A	N/A	TBD	\$1,000,000	\$60,445	\$1,060,445
SCC 23-01	Santa Cruz County	West Frontage Road at Camino Ramanote Roudabout	Santa Cruz County-West Frontage Road at Camino Ramanote Roudabout	.25 miles	Construction	Rural Arterial/Rural Major Collector	2	2	TBD	\$1,200,000	\$72,534	\$1,272,534
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$1,045,000	\$63,165	\$1,108,165



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR
DATE: MAY 8, 2023
RE: SEAGO TIP – FUTURE PROJECT REQUESTS

SEAGO has received a request from Cochise County to add a project to the Future Project Section of our FY23-27 TIP. Cochise County is submitting a Charging and Fueling Infrastructure (CFI) Grant application. The County is requesting \$500,000 with a \$125,000 match in their application. This project proposes to expand the EV infrastructure throughout Cochise County to reduce greenhouse gas and vehicle-related emissions, expand access and fill gaps in current EV capacity. The project will build out charging in communities, focusing on underserved areas.

Inclusion in the TIP is a requirement for the CFI grant requests. Placing the project in the Future Project Section of the TIP will provide support for their current application.

The SEAGO Region Future Project Programming Procedures were reviewed and approved by the SEAGO TAC on November 20, 2014, and by the SEAGO Executive Board on February 27, 2015. The procedures allow for member agencies to submit a request to include a project in the Future Project Section of the TIP.

The procedures require that the SEAGO TAC review and approve the placement of a project on the list. Placement on the list does not indicate any commitment involving the use of Regional funds.



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR
DATE: MAY 11, 2023
RE: REGIONAL ROAD PAVEMENT ASSESSMENT PROJECT - UPDATE

The following is an update involving our Regional Road Pavement Assessment Project:

Miles Collected:

As of May 5, 2023, we have collected almost 850 miles which represents 44.5% of our Regional paved road network. Attached you will find our pavement summary report by jurisdiction. We will be spending several days in Graham and Santa Cruz Counties at the end of the month to collect additional data.

Training:

We have had some TAC member changes since the last training. In addition, we have much more data available than we did at our June 2022 training. This will allow for a more robust presentation and conversation. ***We will be opening our July TAC meeting with a training session on the Vaisala Data Portal at our July meeting. Please feel free to invite anyone within your agency for whom this training may be of value.***

SEAGO-Vaisala Portal Access:

Our data portal is available through invitation only. If you would like access to the portal, please submit a request to John Merideth at jmerideth@seago.org.

Vaisala Site Visit

Vaisala representatives will be conducting a site visit in October. During that visit they will be available to meet 1on 1 with our member agencies. We will be working on a visitation schedule for our September TAC meeting. If you are interested, please let me know.

Attachment: SEAGO Region Pavement Summary Report

SEAGO PAVEMENT ASSESSMENT PROJECT

PAVEMENT SUMMARY REPORT

Agency	Pavement Condition Class (5=Good 1=Poor)					Total To Date	Paved	%age Complete
	1	2	3	4	5			
BEN	23.22	3.33	3.16	2.98	0.56	33.25	54.32	61.21%
BIS	6.60	1.12	1.67	2.46	1.20	13.05	40.98	31.84%
CCH	119.16	83.90	148.83	136.26	46.93	535.08	991.74	53.95%
CLF	0.32	0.11	0.00	0.00	0.00	0.43	9.60	4.46%
DGS	40.60	2.29	4.05	4.27	0.28	51.49	83.99	61.31%
DUN	2.17	0.97	0.04	1.02	0.00	4.19	6.42	65.36%
GGE	24.95	2.09	0.44	0.00	0.00	27.48	35.48	77.45%
GGH	6.48	0.00	25.33	12.81	12.71	57.33	129.93	44.13%
NOG	3.62	1.42	2.09	2.15	0.35	9.62	79.91	12.04%
PAT	2.91	0.26	0.69	1.35	0.77	5.97	8.14	73.40%
PIM							20.25	0.00%
SAF	0.00	3.45	2.03	2.58	0.20	8.26	50.32	16.41%
SRG							92.24	0.00%
SSC	43.50	8.34	11.06	0.40	0.38	63.69	227.52	27.99%
THR	0.00	0.00	1.46	5.34	4.19	11.00	29.68	37.05%
TMB	8.47	1.25	1.81	3.71	0.14	15.38	30.60	50.26%
WLX	11.57	0.71	1.17	2.62	2.14	18.21	28.78	63.27%
Grand Total	293.56	109.24	203.82	177.95	69.87	854.43	1919.89	44.50%

*Report is current through May 5, 2023



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR
DATE: MAY 10, 2023
RE: 12-MONTH TAC MEETING SCHEDULE

At our last meeting, the TAC discussed returning to in-person meetings. After discussion, the TAC provided direction for me to develop a schedule that includes two in-person meetings. The SEAGO TAC is scheduled to meet on the third Thursday of every other month. Below for your approval is the TAC meeting calendar for the next 12 months:

Date	Scheduled Business	Location
May 18, 2023	FY24-28 Final TIP Review	Zoom Meeting
July 20, 2023	General Business	Zoom Meeting
September 21, 2023	RTAC Priority Project List	In-Person (Benson)
November 16, 2023	Initial FY 23 STBG Project Status Reviews, Transportation Issues Statement	Zoom Meeting
January 18, 2024	Election of Officers, Off-system Bridge Programming	Zoom Meeting
March 21, 2024	2024-2028 Draft TIP, Final FY 23 Project Status Reviews	In-Person (Benson)



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR
DATE: MAY 10, 2023
RE: RTAC REGIONAL PROJECT LIST (UPDATE)

Last September at the request of the Rural Transportation Advisory Council (RTAC) we developed we developed a RTAC Priority Project List for the FY24 State budget cycle. The Draft State Budget was released on May 8, 2023. The following projects made it into the draft budget.

- Thatcher: 8th Street Improvements (\$4.5 million)
- Graham County: Safford Bryce Road Improvements (\$1.5 million)
- Santa Cruz County: I-19 Interchanges Rio Rico and Ruby Road – To be distributed to Santa Cruz County (\$8.6 million)
- Douglas: Douglas POE/SR 80 Connection (\$8.2 million)
- Patagonia: McKeown Ave Reconstruction – 4th Ave to W SR 82 (\$1.5 million)
- Graham County: Norton Road/Reay Lane (\$500,000)

This represents \$24.8 million in projects for the Region. RTAC has stated that “All indications are that legislative leadership and the Governor have agreed to the contents. It remains to be seen if there will be adequate votes to pass both the House and Senate. However, if leadership and the Governor agree, there will likely be some bipartisan support in both chambers which bodes well for the vote count.”

This represents significant progress. However, we need to continue to reach out to your local state legislatures to ensure these projects stay in the budget. I have attached the transportation section of the State Budget to this memo.

RTAC has requested that we prepare an additional \$27,155,256 in projects for the FY25 budget cycle. Once the budget is finalized, we will issue a call for FY25 RTAC Priority Projects. As we did last year, unfunded projects will move to the top of the list.

General Fund Budget 4-Year Analysis (\$ in Millions)

	A				B				C				D			
	FY 2023		5/8		FY 2024		5/8		FY 2025		5/8		FY 2026		5/8	
254	Universities - UA - Space Analog Program (5500k Annual Funding for 3 Years)			1.5												
255	Universities - UA - Agricultural Workforce Program (Apprenticeships)			1.0												
256	Universities - UA - On-Farm Irrigation Efficiency Grants			16.2												
257	Universities - UA HSC - Board of Medical Student Loans			2.0												
258	Universities - UA HSC - Arizona REACH Program			0.5												
259	Universities - Veteran Suicide Prevention Training Pilot Program			0.6												
260	Veterans' Services - Veteran Suicide Prevention Training Pilot Program			3.0												
261	Veterans' Services - Gilia County Veterans Retreat			0.1												
262	Veterans' Services - Burial Services (\$15M) - No Policy Change			5.0												
263	Veterans' Services - Homeless Veterans Reintegration Program			(138.8)												
264	WIFA - Reduce FY 24 Deposit From \$333 M to \$194 M (Savings Allocated to Other Water Projects)			3.0												
265	WIFA - Rural Water Legal Assistance			0.1												
266	DWR - Brackish Water Study			11.0												
267	DWR - Brackish Groundwater Pilot			5.0												
268	DWR - Statewide Water Resources Planning Program			25.0												
269	DWR - Groundwater Delivery Infrastructure (Santa Rosa Canal Alternatif)			5.0												
270	Capital - ADOA - Electric Vehicle Charging/Advance Fuel - State Facilities/Public Use			25.1												
271	Capital - ADOA - Building Renewal			5.0												
272	Capital - ADOA - West Adams Building Renovations (FY 23 Supplemental)			33.9												
273	Capital - ADC - Building Renewal (GF Amount = \$5.9 M OF Baseline = 100% of BR Formula)			35.4												
274	Capital - ADC - FY 24 HVAC Replacement Funding (Baseline = \$31.4 M/Plan = \$66.8 M)			48.7												
275	Capital - ADC - Fire and Life Safety Projects			7.0												
276	Capital - DPS - Establish Verde River Headwaters State Park			0.3												
277	Capital - DPS - Aviation Hangar Enhancement			4.5												
278	Capital - ADOA - Clarkdale Bitter Creek Wash Bridge			6.3												
279	Capital - ADOA - SR 303 & Route 60 Interchange			18.0												
280	Capital - ADOA - SR 347 Intersections (Casa Blanca/Cement Plant)			5.0												
281	Capital - ADOA - L-10 & Jackrabbit Trail Interchange			12.5												
282	Capital - ADOA - Happy Valley Road (35th Ave to 67th Ave)			9.9												
283	Capital - ADOA - Glassford Hill Rd Improvements			5.3												
284	Capital - ADOA - Coolidge Ave (Christensen Rd to Clemans Rd)			5.0												
285	Capital - ADOA - Eloy - L-10/Sunland Gin Rd & L-10/Arica Rd Improvements			10.0												
286	Capital - ADOA - Marana - I-10 and Cortaro Road Interchange			8.2												
287	Capital - ADOA - Douglas Port of Entry/SR 80 Connection			1.6												
288	Capital - ADOA - Huachuca City - Skyline Drive to Gila Avenue			0.5												
289	Capital - ADOA - Patagonia - Skyline Drive Between Gila & Edgewood			1.5												
290	Capital - ADOA - Patagonia - Mickeworn Ave Reconstruction (4th Ave W-SR 82)			1.8												
291	Capital - ADOA - Sierra Vista - Theater Dr Corridor (7th St to Carmichael Ave)			0.5												
292	Capital - ADOA - Graham County - Norton Rd/Reay Ln			6.1												
293	Capital - ADOA - Cochise County - Mason Rd Drainage			33.3												
294	Capital - ADOA - US-95 Improvements (Wellton Mohawk Canal to Aberdeen Rd)			5.9												
295	Capital - ADOA - US-95 Pavement Rehabilitation (County 22nd St to County 11th St)			0.7												
296	Capital - ADOA - SR 87 Design of Improvements at Africa and Sheed Roads			9.2												
297	Capital - ADOA - West Pinal Parkway East-West Corridor Design															
298	Capital - ADOA - SR 85 Lane Expansion (MP 123 to Maricopa Rd)			6.5												

General Fund Budget 4-Year Analysis (\$ in Millions)

	A	B	C	D
	FY 2023 5/8	FY 2024 5/8	FY 2025 5/8	FY 2025 5/8
298 Capital - ADOT - SR 95 Bullhead City Turn Lanes		8.0		
299 Capital - ADOT - Lake Havasu City Bridge Project		35.5		
300 Capital - ADOT - Extend 43rd Ave from SR 303 to SR 74 (Allocate to City of Phoenix)		6.5		
301 Capital - ADOT - SR 24 Extension (Allocate to Queen Creek/Collaborate w/ Pinal County)		87.5		
302 Capital - ADOT - SR 83 - Santa Cruz to Sonita		9.0		
303 Capital - ADOT - Cave Creek Rd Construction Study		0.3		
304 Capital - ADOT - Navajo County SR 260 Improvements		4.3		
305 Capital - ADOT - Phoenix-Mesa Gateway Airport		7.0		
306 Capital - ADOT - Pinetop-Lakeside Porter Mountain Rd Improvements		2.2		
307 Capital - ADOT - Globe Sidewalk - Lesse Hayes & Shooter Canyon Roads		3.5		
308 Capital - ADOT - Payson Roundabout - Longhorn & Melane Roads		1.5		
309 Capital - ADOT - Globe Lesse Hayes Rd Bridge at Pinal Creek		0.6		
310 Capital - ADOT - Globe Cottonwood St Bridge at Pinal Creek		0.6		
311 Capital - ADOT - Gila County Houston Mesa Rd - SR260 to NE Route 199		0.2		
312 Capital - ADOT - Canyon Water Improvement District Infrastructure (\$610k)		0.6		
313 Capital - ADOT - Graham County - Safford Byway Road Improvements		1.8		
314 Capital - ADOT - Thatcher - 8th Street Improvements		4.5		
315 Capital - ADOT - Repair US-60 Between Morristown and Wickenburg		10.5		
316 Capital - ADOT - Hayden/Winkelman - Golf Course Road/Quarrell Street Improvements		1.6		
317 Capital - ADOT - Panther Drive Bridge Improvements		2.5		
318 Capital - ADOT - I-19 Drexel Road Bridge		15.0		
319 Capital - ADOT - I-19 Interchanges - Rio Rico and Ruby Road (Distribute to Santa Cruz County)		8.6		
320 Capital - ADOT - SR 264 Lane Improvements for Ganado Senior Citizens Center		0.5		
321 Capital - ADOT - NS402 Shortfall (FY 23 Project)		10.0		
322 Capital - ADOT - Additional Net Funding for FY 22/23 Legislative Projects (See Supplemental Chart)		22.4		
323 Capital - ADOT - Pavement Rehabilitation (Rural Projects/Fair or Poor Condition/Not in 5 Yr Plan)		54.3		
324 Capital - ADOT - I-17 Expansion Funding Shortfall		76.2		
325 Capital - ADOT - I-10 Expansion Additional Funding (Phx to Casa Grande)		89.0		
326 Capital - ADOT - SMART Fund Deposit		12.5		
327 Capital - ADOT - Passenger Rail Service Planning (Phoenix to Tucson)		3.5		
328 Other - Employee Retention/Compensation Study		4.0		
329 Other - State Employee Health Insurance Funding		73.0		
330 Other - Statewide Fleet Adjustments - Purchase 206 Vehicles GF/Of + Operating Costs		8.2		
331 To Be Resolved		20.0		
332 Subtotal - One-Time Changes to JIBC Baseline	\$ 28.1	\$ 2,278.3	\$ (51.1)	\$ 1.5
333 Total One-Time Spending	\$ 1,142.7	\$ 2,882.4	\$ 585.0	\$ 245.1
334 Total Spending	\$ 15,593.9	\$ 17,819.4	\$ 15,161.7	\$ 16,565.2
335 Cash Balance	\$ 2,528.7	\$ 7.6	\$ 118.1	\$ 786.1