



TRANSPORTATION ADVISORY COMMITTEE AGENDA

Date:	March 21, 2024
Time:	10 a.m.
Location:	Zoom
Call-in No.	https://us02web.zoom.us/j/82895542885?pwd=ZVZDNStXMUFGcVM2VDAREm1aMWVpdz09

Individuals wishing to participate in the meeting telephonically may do so by contacting Randy Heiss at (520) 432-5301 Extension 202. Contact must be made at least 48 hours before the meeting in order to obtain the call-in information. Please note that the option to participate telephonically may not be available unless requested as instructed above.

Si necesita acomodaciones especiales o un intérprete para esta conferencia, deben ponerse en contacto con Randy Heiss al número (520) 432-5301, Extensión 202, por lo menos setenta y dos (72) horas antes de la conferencia.

Voting TAC Members	Michael Bryce– Graham County (Chair)	Elise Moore– Douglas	Tom Palmer - Thatcher (Vice Chair)
	Lance Henrie – Safford	Terry Hinton – Duncan	William Teeters – Willcox
Guests, Staff, and Other Expected Attendees	Mark Hoffman – ADOT MPD	Reed Larson - Greenlee County	Regina Duran - Tombstone
	Abbie King– Benson	Juan Guerra – Nogales	Ronald Robinson –Patagonia
	Matthew Gurney – Bisbee	Vernon Batty – Pima	
	Rudy Perez – Clifton	Barney Bigman – San Carlos Apache Tribe (SCAT)	
	Jackie Watkins – Cochise County	Leonard Fontes – Santa Cruz County	
	Chris Vertrees, SEAGO	Brent Crowther – Kimley-Horn	
John Merideth, SEAGO			
Mark Henige - ADOT			
Travis Fast, Cochise County			
Brad Simmons, Cochise County			

Shaded areas indicate items for possible action.

ITEM	SUBJECT	PRESENTER	PAGE
1.	Call to Order and Introductions	Michael	N/A
2.	Call to the Public	Michael	N/A
3.	FHWA SS4A Call for Projects/Application Q & A with Kimley-Horn	Chris/Brent	3-4
4.	Approval of Minutes of March 4, 2024 Special TA Meeting		5-7
5.	Approval of Minutes of January 18,2024	Michael	8-10
6.	District Engineers' Report <ul style="list-style-type: none"> • Status of State Highway Projects • Quarterly Project Report 	Todd Emery or Brian Jervas	N/A
7.	STBG Ledger Report	Chris	11
8.	TIP Report <ul style="list-style-type: none"> • Possible TIP Amendment(s) • Possible Administrative Amendments 	Chris	12-15
9.	Discussion & Approval of FY25-29 Draft TIP (For Public Comment)	Chris	16-18
10.	Congressional Designated Spending Projects – Call for Applications	Chris	19-20
11.	ADOT LPA Section Updates	Mark	N/A
12.	Regional Local Program Reports <ul style="list-style-type: none"> • Status of Local Projects <ul style="list-style-type: none"> ○ STP Projects ○ Update on Enhancement Projects ○ Update on HSIP Projects ○ Update on all Planning Studies 	Towns, Cities, Counties, & ADOT	N/A
13.	Items for General Discussion	All	N/A

16.	Next Meeting Date: May 16, 2024	Michael	N/A
17.	Adjourn	Michael	N/A

Direction may be given to SEAGO staff on any item on the agenda

VIEW GRANT OPPORTUNITY

DOT-SS4A-FY24-01

Safe Streets and Roads for All Funding Opportunity

Department of Transportation

69A345 Office of the Under Secretary for Policy

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General Information

Document Type:	Grants Notice	Version:	Synopsis 6
Funding Opportunity Number:	DOT-SS4A-FY24-01	Posted Date:	Feb 21, 2024
Funding Opportunity Title:	Safe Streets and Roads for All Funding Opportunity	Last Updated Date:	Feb 27, 2024
Opportunity Category:	Discretionary	Original Closing Date for Applications:	Aug 29, 2024 Planning and Demonstration Grant applicants have three deadlines: •Thursday, April 4, 2024, 5:00 PM (EDT)•Thursday, May 16, 2024, 5:00 PM (EDT)•Thursday, August 29, 2024, 5:00 PM (EDT) Implementation Grant applications must be submitted by 5:00 PM (EDT) on Thursday, May 16, 2024.
Opportunity Category Explanation:		Current Closing Date for Applications:	Aug 29, 2024 Planning and Demonstration Grant applicants have three deadlines: •Thursday, April 4, 2024, 5:00 PM (EDT)•Thursday, May 16, 2024, 5:00 PM (EDT)•Thursday, August 29, 2024, 5:00 PM (EDT) Implementation Grant applications must be submitted by 5:00 PM (EDT) on Thursday, May 16, 2024.
Funding Instrument Type:	Grant	Archive Date:	Sep 28, 2024
Category of Funding Activity:	Infrastructure Investment and Jobs Act (IIJA)	Estimated Total Program Funding:	\$ 1,256,687,000
Category Explanation:		Award Ceiling:	\$25,000,000
Expected Number of Awards:	500	Award Floor:	\$100,000
CFDA Number(s):	20.939 -- Safe Streets and Roads for All		
Cost Sharing or Matching Requirement:	Yes		

Eligibility

Eligible Applicants: City or township governments
Native American tribal governments (Federally recognized)
County governments
Public and State controlled institutions of higher education
Independent school districts
Special district governments

Additional Information on Eligibility: Eligible applicants include a metropolitan planning organization (MPO); a political subdivision of a State or territory; a federally recognized Tribal government; and a multijurisdictional group of entities described in any of the aforementioned three types of entities.

Additional Information

Agency Name: 69A345 Office of the Under Secretary for Policy

Description: The purpose of this notice is to solicit applications for Safe Streets and Roads for All (SS4A) grants. Funds for the fiscal year (FY) 2024 SS4A grant program are to be awarded on a competitive basis to support planning and demonstration activities, as well as projects and strategies to prevent death and serious injury on roads and streets involving all roadway users, including pedestrians; bicyclists; public transportation, personal conveyance, and micromobility users; motorists; and commercial vehicle operators.

Applicants must submit their applications via Valid Eval

at https://usg.valideval.com/teams/usdot_ss4a_2024_implementation/signup for Implementation Grant applicants,

and https://usg.valideval.com/teams/usdot_ss4a_2024_planning_demo/signup for Planning and Demonstration Grants. **Do not submit your applications through Grants.Gov.**

Planning and Demonstration Grant applicants have three deadlines:

- Thursday, April 4, 2024, 5:00 PM (EDT)
- Thursday, May 16, 2024, 5:00 PM (EDT)
- Thursday, August 29, 2024, 5:00 PM (EDT)

Implementation Grant applications must be submitted by 5:00 PM (EDT) on Thursday, May 16, 2024. Late applications will not be accepted unless there is a technical issue directly caused by the online submission proposal system Valid Eval.

Link to Additional Information: [Safe Streets and Roads for All Website](#)

Grantor Contact Information: If you have difficulty accessing the full announcement electronically, please contact:

Paul D Teicher
Grantor Phone 202-366-4114

[SS4A Inbox](#)

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SEAGO TRANSPORTATION ADVISORY COMMITTEE

DRAFT MEETING MINUTES FOR MARCH 4, 2024 SPECIAL MEETING

Date:	March 4, 2024		
Time:	10 a.m.		
Location:	Zoom Meeting		
Voting TAC Members Present	Tom Palmer, Thatcher (Chair) Mark Hoffman, ADOT Bradley Simmons, Cochise County Terry Hinton, Duncan Matthew Gurney, Bisbee Vernon Batty, Pima Eric Engle, Graham County	Elise Moore, Douglas Leonard Fontes, Santa Cruz County Lance Henrie, Safford Ron Robinson, Patgonia Vernon Batty, Pima	
Guests, Staff, and Other Attendees	Chris Vertrees, SEAGO John Merideth, SEAGO Travis Fast, Cochise County		

1. Call to Order and Introductions

Chair Tom Palmer called the meeting to order at 10:02 a.m. Chris Vertrees conducted a roll call of members and guests that were participating via Zoom.

2. Call to the Public

Chair Bryce made a Call to the Public and no one spoke.

3. Discussion and Approval Cochise County AZ SMART Application

Chris thanked everyone for participating. Chris advised that this application is time-sensitive. The County must submit their application to ADOT by March 11, 2024, to make it on the agenda for the State Transportation Board Meeting in April. Chris noted that the Connector Road from the new Commercial Port of Entry to SR80 is a regional priority and delays could impact the pursuit of badly needed construction grant applications.

Chris referred the TAC to pages 2-14 in their TAC Packet. Chris advised the TAC of the following:

Project Name: Cochise County and City of Douglas International Port of Entry Connector Road

Federal Discretionary Grant: Cochise County and City of Douglas intend partner and apply for the Local and Regional Project Assistance (RAISE) during the FY25 grant cycle.

Project Limits: The project area is approximately 5 miles west of the City of Douglas in Cochise County, Arizona. It is linked to the planned new commercial-only International Port of Entry (IPOE) to/from Mexico. The project area is bounded by State Route (SR) 80 to the north, Brooks Road to the west, James Ranch Road to the east, and the U.S./Mexico border to the south.

Project Description: The County of Cochise and City of Douglas International Port of Entry (IPOE) Connector Road Project will be designed to connect commercial traffic from the new international port of entry (IPOE) to State Route (SR) 80. The entry (IPOE) will be constructed by the U. S. General Services Administration (GSA) in Douglas, Arizona, by early 2028 on an 80.49-acre parcel donated to the GSA by the City of Douglas. The proposed new IPOE will be located approximately 4.5 miles west of the existing Raul Hector Castro IPOE in

Douglas and approximately 1.5 miles south of SR 80. The construction of the new IPOE will reduce commercial traffic traveling through downtown Douglas, reduce border queue wait times, improve safety, and allow for the Raul Hector Castro IPOE to serve non-commercial, pedestrian, and personally-owned vehicles only. Although the new IPOE is in early development, no existing all-weather roadway connects SR 80 to the site of the proposed IPOE. Therefore, the proposed Connector Road will provide a vital connection and improve efficiency for international trade between the United States and Mexico via the Arizona State Highway network.

Local Financial Commitment: Local financial commitment is significant. The City of Douglas has committed \$500,000 for design and engineering services. Cochise County has committed \$100,000 for design and engineering services.

AZ SMART Fund Request: Cochise County is requesting \$4,400,000 in funding for design and engineering services.

After discussion, Chair Palmer asked for a motion to approve Cochise County's AZ SMART Application:

- MOTION:** Elise Moore moved to approve
- SECOND:** Matthew Gurney
- ACTION: APPROVED UNANIMOUSLY**

4. Discussion and Approval of Douglas AZ SMART Application

Chris advised that Douglas must submit their application to ADOT by March 11, 2024, to make it on the agenda for the State Transportation Board Meeting in April.

Chris referred the TAC to pages 15-29 in their TAC Packet. Chris advised the TAC of the following:

Project Name: Douglas Downtown Revitalization Streetscape Project

Federal Discretionary Grant: Douglas will be applying for the Rural Surface Transportation Grant Program in the FY25 grant cycle.

Project Limits: City of Douglas - G Avenue from 2nd Street to 14th Street.

Project Description: The City of Douglas wants to revitalize the historic downtown located on G Avenue. With the construction of a new dedicated commercial port of entry and the expansion of the existing port, the City expects growth and expanded commercial opportunities within the downtown area. The truck traffic currently goes through downtown and does not mix well from a safety standpoint with pedestrian and bicycle traffic as well as angled parking areas, all common to G Avenue. The Douglas Downtown Revitalization Streetscape Project initiates the downtown's transformation without commercial truck traffic, and with safe multi modal options that will drive economic development to the area. The Project entails expanding sidewalks, installing bulb outs, ADA compliant sidewalk features and driveways, electrical upgrades, telecommunications conduit, smart poles, new landscape and irrigation, decorative site amenities, drainage improvements and repaving the street.

Local Financial Commitment: The City contracted with J2 Engineering to provide a 30% conceptual design for three of the main blocks of the Project on G Avenue from 9th to 12th Streets. Total cost for the 30% design, coming from the City's General Fund, is \$93,985. The City is currently in the process of finalizing community input and seeking City Council direction to finalize the 30%.

AZ SMART Fund Request: The City of Douglas is requesting \$214,000 from the AZ SMART Fund for the cost of the remaining 100% design of the entire Douglas Downtown Streetscape. Total cost for the detail design

provided by J2 is \$550,000. If the grant is awarded, the City of Douglas plans to contribute the remaining portion of \$336,000 and any cost overruns of the Project. The City will utilize current Fiscal Year 23/24 General Fund budget allocation to fund the matching amount.

Chair Palmer asked for a motion to approve the Douglas AZ SMART Application:

MOTION: Leonard Fontes moved to approve

SECOND: Matthew Gurney

ACTION: APPROVED UNANIMOUSLY

5. **Next Meeting Date: March 21, 2024**

6. ***Meeting adjourned at 10:20 am***

DRAFT



SEAGO TRANSPORTATION ADVISORY COMMITTEE

DRAFT MEETING MINUTES FOR JANUARY 18, 2024

Date:	January 18, 2024		
Time:	10 a.m.		
Location:	Zoom Meeting		
Voting TAC Members Present	Michael Bryce, (Chair) Graham County Tom Palmer, Thatcher (Vice-Chair) Mark Hoffman, ADOT Bradley Simmons, Cochise County Juan Guerra, Nogales Terry Hinton, Duncan Matthew Gurney, Bisbee	Elise Moore, Douglas Leonard Fontes, Santa Cruz County Lance Henrie, Safford Reed Larson, Greenlee County Vernon Batty, Pima Abie King, Benson	
Guests, Staff, and Other Attendees	Chris Vertrees, SEAGO John Merideth, SEAGO Mark Henige, ADOT Karen Lamberton, SVMPO	Travis Fast, Cochise County	

1. Call to Order and Introductions

Chair Michael Bryce called the meeting to order at 10:00 a.m. Chris Vertrees conducted a roll call of members and guests that were participating via Zoom.

2. Call to the Public

Chair Bryce made a Call to the Public and no one spoke.

3. Approval of November 16, 2023 Meeting Minutes

Chair Bryce asked the TAC to review the minutes for needed corrections. Chair Bryce asked for a motion to approve the November 16, 2023, Meeting Minutes.

MOTION: Leonard Fontes moved to approve

SECOND: Mark Hoffman

ACTION: APPROVED UNANIMOUSLY

4. District Engineer's Report

Southeast District staff has a scheduling conflict and were unable to attend the meeting.

5. STBG Ledger Report

Chris Vertrees referred the TAC to the STBG Ledger located on page 7 of their packet. Chris advised the TAC that we had \$35,575 in final voucher savings from several old projects. Our OA balance increased to from \$29,644 to \$65,428. Chris indicated that we will be proposing an extension of our Pavement Assessment Project later in the meeting. This may be a good use of the balance.

6. TIP Report

Chris advised the TAC that since our TAC meeting in November, he made administrative amendments to the TIP to reflect ADOT Transportation Alternative Program and FTA Section 5339 awards. Chris advised that the

award notices are attached to Administrative Amendment #4 in your packet.

7. Election of Officers

Chris advised the TAC that Article 6 of the SEAGO TAC Bylaws requires that a Chairperson and Vice-Chairperson be elected at the first meeting of the new calendar year. Our current officers are:

Chairperson: Michael Bryce – Graham County
Vice Chairperson: Tom Palmer – Town of Thatcher

Chris advised that the Bylaws provide no direction in regards to length of service limitations. Therefore, the TAC could elect to keep the current Chair and Vice-Chair in place or elect new officers.

Chris also advised that during previous election discussions, recommendations have been made that a rotation should be established in which the Vice-chair be elevated to the Chair position and a new Vice-chair be elected. There appeared to be support for this idea. However, no action was taken on this recommendation. This is a process that may want to be considered by the TAC.

After discussion, it was recommended that we keep the same officers for 2024.

Chair Bryce asked for a motion to approve retaining the current officers:

MOTION: Leonard Fontes moved to approve
SECOND: Matthew Gurney
ACTION: APPROVED UNANIMOUSLY

8. Approval of SEAGO TAC 12-month Meeting Schedule

Chris referred the TAC to page 24 of their packet. The SEAGO TAC is scheduled to meet on the third Thursday of every other month. Chris advised the TAC that our bylaws require TAC approval of our meeting schedule each January.

Chair Michael Bryce asked the TAC if they see any conflicts with the schedule. If none Chair Bryce asked for a motion to approve the schedule:

MOTION: Tom Palmer moved to approve
SECOND: Elise Moore
ACTION: APPROVED UNANIMOUSLY

9. SEAGO Pavement Assessment Project Contract Extension Approval

Chris advised the TAC that on April 1, 2022, after a procurement process, SEAGO entered into a contract with Vaisala to provide the technology needed for our Regional Road Pavement Assessment Project.

The contract is set to expire on March 31, 2024. The contract allows for a 2-year extension of the project. At our November TAC meeting, the TAC approved allowing SEAGO to begin discussions on a contract extension.

Chris referred the TAC to pages 25-30 of their TAC Packet. He advised that we have received a cost proposal from Vaisala to extend the project an additional 12 months at the cost of \$68,921. All elements of the previous contract will continue without changes with the exception of project miles that will be capped at 2,000. Our cost

per mile has seen an increase from \$30 per mile to \$34.50. The primary cause is the loss of the multi-year discount of approximately 4%. Chris indicated that a tentative budget of \$94,639 has been developed.

Chris indicated that SEAGO currently has \$65,428 in STBG OA available that can be applied to the project. Before presenting a TIP Amendment for approval, I will need to secure a loan to cover the additional STBG funding needed to fund the project. If the contract extension is approved, Chris will begin the process of seeking loans to implement this project. He indicated that if a loan is secured he will be bringing a TIP Amendment to the TAC at our March meeting.

After discussion, Chair Bryce asked for a motion to approve the contract extension:

MOTION: Leonard Fontes moved to approve

SECOND: Juan Guerra

ACTION: APPROVED UNANIMOUSLY

10. SVMPO/SEAGO Regional Strategic Highway Safety Plan (Update)

Chris referred the TAC to page 31 of their packet (Geographic Focus Area Meetings). Chris advised that TAC that the meetings will begin the week of February 6th in Graham County.

Chris also referred the TAC to page 32 of their packet (In-Person Workshop Invitation List). He advised that he had drafted the list. He advised the TAC that they are free to invite anyone from their agencies that he may have missed.

11. ADOT Call for Traffic Data

Chris referred the TAC to page 34 of their packet. Chris advised that ADOT has requested traffic count data be entered to TDMS by February 1, 2024. SEAGO will assist in entering the data.

12. ADOT Call for HSIP Projects

Chris advised that call for projects can be found on pages 35-36 of their packet. Chris stated that the Geographic Focus Area Meetings will be essential to identifying potential projects, so please attend. He stated that Kimley-Horn is under contract to develop at least one application from each focus area.

13. ADOT LPA Section Updates

Mark Henige provided updates to the TAC involving the OSB Program and additional ADOT LPA updates.

14. Regional Program Reports

Those in attendance reported their current status of local projects and issues.

15. Items for General Discussion

Chris advised the TAC that at our next meeting the FY25-29 Draft TIP will need to be approved so it can be posted for public comment. He also indicated that he will bring a TIP amendment continuing the Pavement Assessment Project.

16. Next Meeting Date: March 21, 2024

17. Meeting adjourned at 11:15 am

SEAGO
STBG Ledger 2024-2028
March 2024

Action	94.9% * OA Rate	Projected Fed Funds *		Cumulative Balance	
		Apportionment	OA	Apportionment	OA
STBGP Carry Forward FY 2023	94.9%	\$0	\$0	\$0	\$0
FY 2024 Allocation*	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Partial Repayment Safford 20th Ave. Loan (OUT)		-\$847,078	-\$847,078	\$60,722	\$14,424
ADOT Loan Repayment (IN)		\$31,604	\$31,604	\$92,326	\$46,028
SEAGO SPR OA Adjustment		\$0	-\$6,375	\$92,326	\$39,653
Final Voucher Savings (Multiple Projects)		\$35,775	\$35,775	\$128,101	\$75,428
Loan-In from YMPO for Road Pavement Assessment Project		\$40,000	\$40,000	\$168,101	\$115,428
SEAGO Road Pavement Project Extension		-\$105,428	-\$105,428	\$62,673	\$10,000
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$52,673	\$0
FY 2024 Balance				\$52,673	\$0
FY 2025 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Final Repayment Safford 20th Ave. Loan (OUT)		-\$529,435	-\$529,435	\$378,365	\$332,067
SVMPO Loan Repayment		-\$89,534	-\$89,534	\$288,831	\$242,533
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$278,831	\$232,533
FY 2025 Balance				\$278,831	\$232,533
FY 2026 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Projected Carry Forward from FY25 through a Loan Agreement		\$278,831	\$232,533	\$1,186,631	\$1,094,035
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$1,176,631	\$1,084,035
FY 2026 Balance				\$1,176,631	\$1,084,035
FY 2027 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Projected Carry Forward from FY26 through a Loan Agreement		\$1,176,631	\$1,084,035	\$2,084,431	\$1,945,538
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$2,074,431	\$1,935,538
FY 2027 Balance				\$2,074,431	\$1,935,538
FY2028 Allocation	94.9%	\$907,800	\$861,502	\$907,800	\$861,502
Projected Carry Forward from FY27 through a Loan Agreement		\$2,074,431	\$1,935,538	\$2,982,231	\$2,797,040
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$2,972,231	\$2,787,040
FY 2028 Balance				\$2,972,231	\$2,787,040

- * Notes:
1. OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.
 2. STBGP = Surface Transportation Block Grant Program. This amount is allocated to SEAGO based upon the new Federal Authorization (IIJA).
 3. OA Rate of 94.9% is subject to change
 4. in addition to the OA Rate of 94.9%, \$6,375 of OA is taken annually for the SPR funding to the SEAGO region.
 5. STBG Apportionments are SEAGO estimates and subject to change.
 6. Balance carry forward is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.
 7. Reconciled with the ADOT Federal Aid Transaction Ledger (January 2024)

This is an internal SEAGO document, and is used to provide a general overview of STBG funds for a five year period.



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR
DATE: MARCH 13, 2024
RE: SEAGO 2024-2028 TIP REPORT

The following TIP Amendments have been requested for this meeting:

After discussions with ADOT LPA and the City of Douglas, the following amendments are requested so that the project initiation of Chino Road Extension Phase 2 can proceed:

DGS 17-01 – City of Douglas (Chino Road Extension Phase 2) – Douglas was awarded a Congressionally Directed Spending Project in the amount of \$3,000,000. The project is currently programmed in the TIP for Design in FY24 in the amount of \$254,282. The design costs did not include ADOT Review/PDA fees. **The City of Douglas has chosen to use a portion of their CDS award to pay for pay the ADOT Review/PDA fees. The following change is requested:**

Type of Work: ADOT Review/PDA fees
Funding Type: CDS
Project Year: FY24
Federal Cost: \$28,187
Local Match: \$1,813
Total Project Cost: \$30,000

The construction phase of the TIP was adjusted from \$2,761,088 Federal to \$2,732,901 Federal to reflect the amendment for ADOT Review/PDA fees.

DGS 17-01 – City of Douglas (Chino Road Extension Phase 2) – Douglas was awarded a Congressionally Directed Spending Project in the amount of \$3,000,000. After a previous adjustment for design and a current request to move ADOT review/PDA fees from construction, CDS funds for construction now stand at \$2,732,901. The project is currently programmed in the TIP for Construction in FY25. To allow time for design to be completed and to ensure coordination with the project's STBG award currently programmed for FY27, the following change is requested:

Type of Work: Construction
Funding Type: CDS
Project Year: FY26
Federal Cost: \$2,732,901
Local Match: \$165,191
Total Project Cost: \$2,898,092

DGS 17-01 – City of Douglas (Chino Road Extension Phase 2) – The STBG part of this project is currently programmed for FY27 in the amount of \$1,800,000. The project is currently programmed in

the TIP for Construction in FY25. To ensure coordination with the project's CDS award currently requested for FY26, the following change is requested:

Type of Work: Construction
Funding Type: STBG
Project Year: FY26
Federal Cost: \$1,800,000
Local Match: \$108,802
Total Project Cost: \$1,908,602

It should be noted that we currently have \$1,084,035 in projected Obligation Authority available in FY26. This would require SEAGO to borrow \$715,965 in FY26. We do have the capacity to borrow in FY26 and repay in FY27 as we have an additional \$851,503 in projected Obligation Authority for FY27.

DGS 24-01 – City of Douglas (Commercial Port of Entry Connector Road) – Last year, the City of Douglas received a State Legislative Budget award in the amount of \$8,170,000. The City of Douglas and Cochise County will be partnering on the project. Design costs for this project have been estimated at \$5,000,000. Cochise County has submitted an AZ SMART application in the amount of \$4,400,000 and will contribute an additional \$100,000 to the project. Douglas' share of the project is currently \$500,000. ***The City of Douglas has chosen to use a portion of their legislative award to pay for pay the \$500,000 needed to fund the project. Our TIP has been amended transferring \$500,000 from Construction to Design.***

The construction phase of the TIP was adjusted from \$8,170,000 to \$7,670,000. In addition, the construction phase of the project has been moved from FY24 to FY25 to allow time for design to be completed.

SEA 22-01 – (SEAGO Region Road Pavement Assessment Project Extension) – The technical service contract with Viasala will end on April 1, 2024. At our January TAC meeting, SEAGO recommended a 1-year extension. The TAC voted unanimously to approve the extension. It was noted that we currently did not have the funding available to fully fund the project. Chris Vertrees indicated that he would need to borrow at least \$30,000 to fund the project. If he could secure a loan, he would bring the project back to the TAC in the form of a TIP amendment at the March meeting. A loan of \$40,000 has been secured. As a result, the following change is requested:

Funding Type: STBG
Project Year: FY24
Federal Cost: \$105,428
Local Match: \$6,373
Total Project Cost: \$111,801

SEAGO 2024-2028 TIP Amendment #6 is attached for your records.

SEAGO REGION
2024- 2028 TIP (Draft Amendment #6)
Approved By: Administrative Committee- Executive Committee -

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST	
2024															
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Design	Urban Minor Arterial	2	2	CDS	\$238,912		\$15,370		\$254,282	
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	ADOT Review/PDA Fees	Urban Minor Arterial	2	2	CDS	\$28,187		\$1,813		\$30,000	
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Construction	Rural Major Collector	2	2	CDS	\$2,893,000		\$174,869		\$3,067,869	
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Design	Rural Major Collector	2	2	N/A	\$0		\$0	\$100,000	\$100,000	
GEH-BR-07	Greenlee County	Soapbox Canyon Bridge (Structure 8149) Replacement	Soapbox Canyon Bridge (Structure 8149)	.10 miles	Bridge Replacement	Local	2	2	CDS	\$288,000				\$288,000	
DGS 24-01	Douglas/Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Design	N/A	0	2	N/A				\$500,000	\$500,000	
GGH 24-01	Graham County	Norton Road & Reay Lane Intersection Reconstruction	Graham County - Norton Road & Reay Lane Intersection	300 feet	Construction	Rural Major Collector	2	2	N/A				\$500,000	\$500,000	
GGH 24-02	Graham County	Safford Bryce Road - Talley Creek Crossing Improvements	Graham County - Safford Bryce Road at Talley Creek Crossing	400 feet	Construction	Rural Major Collector	2	2	N/A				\$1,781,500	\$1,781,500	
THR 24-01	Town of Thatcher	8th Street Improvements	8th Street between 1st Avenue and 20th Avenue		Construction	Rural Major Collector	2	2	N/A				\$4,526,400	\$4,526,400	
BEN 24-01	City of Benson	Replacement Route Bus 0697	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$194,472		\$34,319		\$228,791	
BEN 24-02	City of Benson	Replacement Route Bus 0695	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$194,472		\$34,319		\$228,791	
BEN 24-03	City of Benson	Dispatching Software and Tablets	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$17,600		\$4,400		\$22,000	
DGS 24-02	City of Douglas	New 32 Passenger Transit Bus	Douglas	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$312,626		\$55,169		\$367,795	
GGH 24-03	Graham County	Gila River Linear Park and Trail	Linear Park along Gila River between Safford and Thatcher in Graham County	4.5 miles	Design	N/A	N/A	N/A	TAP	\$498,166		\$30,112		\$528,278	
BIS 24-02	Bisbee Bikeways	Bisbee Community Connections Fesibility Study	Bisbee - Various	N/A	Design	N/A	N/A	N	TAP	\$601,560		\$36,361		\$637,921	
THR 24-01	Town of Thatcher	1st Avenue Widening - Quail ridge Drive to Eagle Drive	1st Avenue from Quail ridge drive to Eagle Drive	1.26 miles	Design	Rural Major Collector	2	3	TAP	\$623,619		\$37,695		\$661,314	
THR 24-02	Town of Thatcher	Union Canal Multi Use Path	Union Canal from N Stadium Avenue to 8th street	1.8 miles	Design	N/A	N/A	N/A	TAP	\$149,449		\$9,034		\$158,483	
PMA 24-01	Town of Pima	Town of Pima - South Main Street Planning and Design	Town of Pima - Main Street from Hwy 70 to 1200 S	1.46 miles	Design/Engineering Services	Rural Major Collector	2	2	AZ Smart Fund				\$367,760	\$367,760	
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Interchange on I 19 at Rio Rico Dr and Ruby Rd	0.93	Design/Engineering Services	Rural Major Collector	2	2	AZ Smart Fund				\$3,200,000	\$3,200,000	
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Interchange on I 19 at Rio Rico Dr and Ruby Rd	0.93	Grant Development & Submission (GDS)	Rural Major Collector	2	2	AZ Smart Fund				\$50,000	\$50,000	
SEA 22-01	SEAGO	SEAGO Regional Road Pavement Assessment Project Extension	Region-wide	2,000	Planning	N/A	N/A	N/A	STBG	\$105,428		\$6,373		\$111,801	
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Santa Cruz County at Rio Rico Drive and Ruby Road	.93 miles	Construction	Rural Major Collector	2	2	N/A				\$8,600,000	\$8,600,000	
	LTAP								STP	\$10,000				\$10,000	
	TOTAL FOR 2024										\$6,155,491	\$439,833	\$19,625,660	\$26,220,984	
2025															
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	Construction	Urban Principal Arterial	4	3	EDA	\$3,375,000		\$36,899		\$3,411,899	
DGS 24-01	Douglas/Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	N/A				\$7,670,000	\$7,670,000	
BIS-24-01	City of Bisbee	Moon Canyon Bridge Rehabilitation	Moon Canyon at Tombstone Canyon Road	.10mile	Construction	Local	2	2	OSB	\$750,000		\$0		\$750,000	
	LTAP								STP	\$10,000		\$0		\$10,000	
	TOTAL FOR 2025										\$4,135,000	\$36,899	\$0	\$11,841,899	
	LTAP								STP	\$10,000		\$0		\$10,000	
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	CDS	\$2,732,901		\$165,191		\$2,898,092	
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$1,800,000		\$108,802		\$1,908,802	
	TOTAL FOR 2026										\$4,542,901	\$273,993	\$0	\$4,816,894	
2027															
	LTAP								STP	\$10,000		\$0		\$10,000	
	TOTAL FOR 2027										\$10,000	\$0	\$0	\$10,000	
2028															
	LTAP								STP	\$10,000		\$0		\$10,000	
	TOTAL FOR 2028										\$10,000	\$0	\$0	\$10,000	
	5-YEAR TOTALS										\$14,853,392	\$476,732	\$19,625,660	\$34,955,784	
	FUNDING OBLIGATED IN 2023														

SEAGO REGION
2024- 2028 TIP (Draft Amendment #6)
Approved By: TAC - Administrative Committee- Executive Board -

CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Construction	Rural Local	2	2	Off System Bridge	\$726,821	\$43,933	\$770,754		
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Construction	Rural Local	2	2	STBG	\$149,151	\$9,015	\$158,166		
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	HSIP	\$424,350	\$25,650	\$450,000		
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	STP	\$125,000	\$7,556	\$216,347	\$348,903	
CCH 21-01	Cochise County	Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips	Double Adobe Road, SR 80 to Frontier Road	4.9 miles	Design	Major Collector	2	2	HSIP	\$264,000	\$0	\$264,000		
GGH 21-01	Graham County	Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips	Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South.	5.1 miles	Construction	Major Collector	2	2	HSIP	\$1,992,408	\$186,830	\$2,179,238		
DUN 23-01	Town of Duncan	Town of Duncan Systemwide Improvement Project	Town of Duncan Multiple Roads	2,477 linear feet	Design/Engineering Services	Various	Various	Various	AZ Smart Fund		\$595,000	\$595,000		
BIS 23-03	City of Bisbee	Commerce Street Bridge Replacement	Commerce Street (Adjacent to Main Street)	520 feet	Design/Engineering Services	Local	1	1	AZ Smart Fund		\$208,500	\$208,500		
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School.	3 miles	Design	N/A	N/A	N/A	CMAQ	\$18,860	\$1,140	\$20,000		
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School.	3 miles	Design	N/A	N/A	N/A	CMAQ	\$136,735	\$8,265	\$145,000		
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	PE/Design	Urban Principal Arterial	4	3	EDA	\$1,147,137	\$12,964	\$1,160,101		
WLX 23-01	City of Willcox	Vehicle Security Fencing	Willcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$51,732	\$12,933	\$64,665		
WLX 23-02	City of Willcox	Metal Parking Structure	Willcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$68,004	\$17,001	\$85,005		
NOG 21-01	City of Nogales	Multiuse Pathway along Patagonia Highway (SR82)	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Design	N/A	N/A	N/A	CMAQ	\$32,576	\$1,970	\$34,546		
		LTAP							STP	\$10,000	\$0	\$10,000		
		TOTAL FOR 2023								\$5,146,774	\$0	\$327,257	\$1,019,847	\$6,493,878
		Future Construction Projects												
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$924,560	\$55,885	\$980,445		
CCH 23-02	Cochise County	Charging and Fueling Infrastructure (CFI) Grant	Various (Bisbee/Douglas/Sierra Vista/Elfrida/Willcox/Bowie)	N/A	Design/Purchase & Installation	N/A	N/A	N/A	TBD	\$500,000	\$125,000	\$625,000		
SCC 22-01	Santa Cruz County	Ruby Road Bridge at Potrero Creek Replacement Project	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement	Minor Arterial	2	2	TBD	TBD	\$4,500,000	TBD	\$13,631,315	
WLX 23-01	Willcox	Capital - Minin-Van with Lift	Willcox/Pearce/Bowie	N/A	Capital	N/A	N/A	N/A	TBD	\$65,000	\$13,000	\$78,000		
GEH 22-01	Greenlee County	Soapbox Canyon Bridge (Structure 8149) Replacement	Soapbox Canyon Bridge (Structure 8149)	.10 miles	Bridge Replacement	Local	2	2	TBD	\$240,000	TBD	\$240,000		
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	TBD	\$6,320,641	\$382,054	\$6,702,695		
DGS 23-01	Douglas	Bicycle and Pedestrian Shared Use Path	City of Douglas	N/A	Feasibility/Design	N/A	N/A	N/A	TBD	\$1,000,000	\$60,445	\$1,060,445		
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Construction	Major Collector	2	2	TBD	\$8,148,676	TBD	\$8,148,676		
SCC 23-01	Santa Cruz County	West Frontage Road at Camino Ramanote Roudabout	Santa Cruz County-West Frontage Road at Camino Ramanote Roudabout	.25 miles	Construction	Rural Arterial/Rural Major Collector	2	2	TBD	\$1,200,000	\$72,534	\$1,272,534		
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	ROW	Rural Major Collector	2	2	TBD	\$1,131,600	\$68,400	\$1,200,000		
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	Construction	Rural Major Collector	2	2	TBD	\$61,084,658	\$3,392,286	\$64,476,944		
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$1,045,000	\$63,165	\$1,108,165		



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER
DATE: MARCH 13, 2024
RE: SEAGO REGION DRAFT (PUBLIC COMMENT) 2025-2029 TIP

The SEAGO Region 2025-2029 TIP needs be submitted to ADOT by **July 1, 2024**. Due to the SEAGO TAC, Administrative Council and Executive Board schedules, and the forty-five (45) day public participation process, the 2025-2029 Draft TIP needs to be approved at this meeting for submission to our Administrative and Executive Committees on April 4, 2024.

The following adjustments to the 2024-2028 TIP were made in the drafting of the 2025-2029 TIP:

- All projects listed as Obligated in 2023 section of the TIP have been removed.
- All FY 2024 projects that are expected to obligate by June 30, 2024, have been moved to the Obligated in 2024 section of the TIP.
- *I have anticipated your approval of the amendments presented in my FY24 TIP (Amendment #6) Report and have included them in the FY25-29 Draft TIP.*
- **SEAGO needs to ensure that the TIP is fiscally constrained over a consecutive 4-year period.** This means that the funds used to pay for the improvements cannot exceed the amount of available funding per funding source. Programmed funding can only include funds that can be reasonably expected to be made available during the year the project is programmed. We have \$1.8 million in STBG commitments over the next 4 years and have \$1.935 available in STBG funds. All other TIP projects have a dedicated funding source. The current TIP submitted for your approval is fiscally constrained.

Attachments: Draft 2025-2029 TIP for Public Comment

SEAGO REGION
2025- 2029 Draft TIP (For Public Comment)
Approved By: TAC- Administrative Committee- Executive Committee -

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	Construction	Urban Principal Arterial	4	3	EDA	\$3,375,000		\$36,899		\$3,411,899
DGS 24-01	Douglas/Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	N/A				\$7,670,000	\$7,670,000
BIS-24-01	City of Bisbee	Moon Canyon Bridge Rehabilitation	Moon Canyon at Tombstone Canyon Road	.10mile	Construction	Local	2	2	OSB	\$750,000		\$0		\$750,000
		LTAP							STP	\$10,000		\$0		\$10,000
		TOTAL FOR 2025								\$4,135,000		\$36,899	\$0	\$11,841,899
2026														
		LTAP							STP	\$10,000		\$0		\$10,000
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	CDS	\$2,732,901		\$165,191		\$2,898,092
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$1,800,000		\$108,802		\$1,908,802
		TOTAL FOR 2026								\$4,542,901		\$273,993		\$4,816,894
2027														
		LTAP							STP	\$10,000		\$0		\$10,000
		TOTAL FOR 2027								\$10,000		\$0		\$10,000
2028														
		LTAP							STP	\$10,000		\$0		\$10,000
		TOTAL FOR 2028								\$10,000		\$0		\$10,000
2029														
		LTAP								\$10,000				\$10,000
		TOTAL FOR 2029								\$10,000				\$10,000
		5-YEAR TOTALS								\$8,707,901		\$310,892	\$7,670,000	\$16,688,793
		FUNDING OBLIGATED IN 2024												
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	Design	Urban Minor Arterial	2	2	CDS	\$238,912		\$15,370		\$254,282
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR90	.85 miles	ADOT Review/PDA Fees	Urban Minor Arterial	2	2	CDS	\$28,187		\$1,813		\$30,000
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Construction	Rural Major Collector	2	2	CDS	\$2,893,000		\$174,869		\$3,067,869
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Design	Rural Major Collector	2	2	N/A	\$0		\$0	\$100,000	\$100,000
GEH-BR-07	Greenlee County	Soapbox Canyon Bridge (Structure 8149) Replacement	Soapbox Canyon Bridge (Structure 8149)	.10 miles	Bridge Replacement	Local	2	2	CDS	\$288,000				\$288,000
DGS 24-01	Douglas/Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Design	N/A	0	2	N/A				\$500,000	\$500,000
GGH 24-01	Graham County	Norton Road & Reay Lane Intersection Reconstruction	Graham County - Norton Road & Reay Lane Intersection	300 feet	Construction	Rural Major Collector	2	2	N/A				\$500,000	\$500,000
GGH 24-02	Graham County	Safford Bryce Road - Talley Creek Crossing Improvements	Graham County - Safford Bryce Road at Talley Creek Crossing	400 feet	Construction	Rural Major Collector	2	2	N/A				\$1,781,500	\$1,781,500
THR 24-01	Town of Thatcher	8th Street Improvements	8th Street between 1st Avenue and 20th Avenue		Construction	Rural Major Collector	2	2	N/A				\$4,526,400	\$4,526,400
BEN 24-01	City of Benson	Replacement Route Bus 0687	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$194,472		\$34,319		\$228,791
BEN 24-02	City of Benson	Replacement Route Bus 0695	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$194,472		\$34,319		\$228,791
BEN 24-03	City of Benson	Dispatching Software and Tablets	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$17,600		\$4,400		\$22,000
DGS 24-02	City of Douglas	New 32 Passenger Transit Bus	Douglas	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$312,626		\$55,169		\$367,795
GGH 24-03	Graham County	Gila River Linear Park and Trail	Linear Park along Gila River between Safford and Thatcher in Graham County	4.5 miles	Design	N/A	N/A	N/A	TAP	\$498,166		\$30,112		\$528,278
BIS 24-02	Bisbee Bikeways	Bisbee Community Connections Feasibility Study	Bisbee - Various	N/A	Design	N/A	N/A	N	TAP	\$601,560		\$36,361		\$637,921
THR 24-01	Town of Thatcher	1st Avenue Widening -Quail ridge Drive to Eagle Drive	1st Avenue from Quail ridge drive to Eagle Drive	1.26 miles	Design	Rural Major Collector	2	3	TAP	\$623,619		\$37,695		\$661,314
THR 24-02	Town of Thatcher	Union Canal Multi Use Path	Union Canal from N Stadium Avenue to 8th street	1.8 miles	Design	N/A	N/A	N/A	TAP	\$149,449		\$9,034		\$158,483
PMA 24-01	Town of Pima	Town of Pima - South Main Street Planning and Design	Town of Pima - Main Street from Hwy 70 to 1200 S	1.46 miles	Design/Engineering Services	Rural Major Collector	2	2	AZ Smart Fund				\$367,760	\$367,760
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Interchange on I 19 at Rio Rico Dr and Ruby Rd	0.93	Design/Engineering Services	Rural Major Collector	2	2	AZ Smart Fund				\$3,200,000	\$3,200,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Interchange on I 19 at Rio Rico Dr and Ruby Rd	0.93	Grant Development & Submission (GDS)	Rural Major Collector	2	2	AZ Smart Fund				\$50,000	\$50,000

SEAGO REGION
2025- 2029 Draft TIP TIP (For Public Comment)
Approved By: TAC - Administrative Committee- Executive Board -

SEA 22-01	SEAGO	SEAGO Regional Road Pavement Assessment Project Extension	Region-wide	2,000	Planning	N/A	N/A	N/A	STBG	\$105,428	\$6,373		\$111,801
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Santa Cruz County at Rio Rico Drive and Ruby Road	.93 miles	Construction	Rural Major Collector	2	2	N/A			\$8,600,000	\$8,600,000
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2024										\$6,155,491	\$439,833	\$19,625,660	\$26,220,984
Future Construction Projects													
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$924,560	\$55,885		\$980,445
CCH 23-02	Cochise County	Charging and Fueling Infrastructure (CFI) Grant	Various (Bisbee/Douglas/Sierra Vista/Elfrida/Willcox/Bowie)	N/A	Design/Purchase & Installation	N/A	N/A	N/A	TBD	\$500,000	\$125,000		\$625,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge at Potrero Creek Replacement Project	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement	Minor Arterial	2	2	TBD	TBD	\$4,500,000	TBD	\$13,631,315
WLX 23-01	Willcox	Capital - Minin-Van with Lift	Willcox/Pearce/Bowie	N/A	Capital	N/A	N/A	N/A	TBD	\$65,000	\$13,000		\$78,000
GEH 22-01	Greenlee County	Soapbox Canyon Bridge (Structure 8149) Replacement	Soapbox Canyon Bridge (Structure 8149)	.10 miles	Bridge Replacement	Local	2	2	TBD	\$240,000	TBD		\$240,000
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	TBD	\$6,320,641	\$382,054		\$6,702,695
DGS 23-01	Douglas	Bicycle and Pedestrian Shared Use Path	City of Douglas	N/A	Feasibility/Design	N/A	N/A	N/A	TBD	\$1,000,000	\$60,445		\$1,060,445
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Construction	Major Collector	2	2	TBD	\$8,148,676	TBD		\$8,148,676
SCC 23-01	Santa Cruz County	West Frontage Road at Camino Ramanote Roudabout	Santa Cruz County-West Frontage Road at Camino Ramanote Roudabout	.25 miles	Construction	Rural Arterial/Rural Major Collector	2	2	TBD	\$1,200,000	\$72,534		\$1,272,534
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	ROW	Rural Major Collector	2	2	TBD	\$1,131,600	\$68,400		\$1,200,000
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	Construction	Rural Major Collector	2	2	TBD	\$61,084,658	\$3,392,286		\$64,476,944
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$1,045,000	\$63,165		\$1,108,165

Senator Sinema & Senator Kelly: FY25 Requests for Federal Appropriations

Programmatic & Congressionally Directed Spending Requests

Overview:

The offices of Senators Sinema and Kelly are accepting requests from Arizona stakeholders for items to be included in the fiscal year 2025 appropriations bills. These include requests for a specific funding level or directive language for an existing federal program or agency (called ***programmatic requests***) or requests for funding for a specific project or activity within the state of Arizona (called ***Congressionally Directed Spending requests***).

- To submit requests, visit: sinema.senate.gov/appropriations or kelly.senate.gov/fy25.
- **Deadline:** All requests are due by **Friday, March 29th at 11:59p MST.**

Programmatic Requests:

Overview:

Programmatic appropriations requests can include requests to increase or decrease federal funding for federal agencies or programs, or requests that the government funding bills, or their adjoining committee reports, include language to direct federal agencies or programs to take certain actions.

- **Funding Requests:** Arizona stakeholders may request to increase or decrease federal funding for federal agencies or initiatives.
- **Language Requests:** Our office is accepting requests to include (or exclude) language in the appropriations bills or committee reports which would direct a federal agency or program to take a certain action.

Requests for Congressionally Directed Spending:

Arizona entities may request federal appropriations for projects or programs within Arizona. Requests for Congressionally Directed Spending are governed by strict rules and are subject to disclosure and oversight requirements.

Requirements:

In accordance with the rules of the U.S. Senate and recent guidance issued by the Senate Committee on Appropriations, the offices of Senators Sinema and Kelly will only consider congressionally directed spending requests that meet the following criteria:

- All funds requested must exclusively benefit entities within the state of Arizona.

- No requests for projects in which Senator Sinema or Senator Kelly or their families have a financial interest will be considered.
- Requests for assistance for for-profit entities will not be considered.
- All entities requesting congressionally directed spending must acknowledge that any information provided in the application could be publicly disclosed.
- All entities must identify which eligible federal program through which they would like to have their project funded. A list of eligible programs can be found [HERE](#).
- Priority will be given to:
 - "Shovel-ready" projects
 - Projects that are sponsored or supported by units of local government.
 - Projects that can be fully funded through a combination of congressionally directed spending and state/local/private funds.

Please note: Any project which is funded through Congressionally Directed Spending will be administered by the appropriate federal agency as a federal grant program. All projects which receive funding will be required to comply with ALL federal construction, environmental review, and historic preservation requirements. Requests may be audited by the Government Accountability Office.

Applicants are encouraged to review which types of projects were funded in the [2022](#) and [2023](#) appropriations bills.

How to submit a request?

To submit a request visit:

sinema.senate.gov/appropriations or kelly.senate.gov/fy25.

Unlike fiscal year 2024 federal appropriations requests, the offices of Senator Sinema and Kelly now require submission of both a checklist in the Office Application Manager (OAM) and a Microsoft Form for your request to be considered. The Office Application Manager (OAM) checklist will direct you to the required components of your application.

Please note that there are separate forms for Congressionally Directed Spending and Programmatic requests. Requests submitted to the wrong form may not be considered.

Questions? Please email appropriations@sinema.senate.gov or appropriations@kelly.senate.gov.