



TRANSPORTATION ADVISORY COMMITTEE AGENDA

Date:	January 16, 2025
Time:	10 a.m.
Location:	Zoom Only
Zoom Link:	https://us02web.zoom.us/j/86236028904?pwd=bEjnQhs5einkW3NhdXt9Rnd85uZEXh.1

Individuals wishing to participate in the meeting telephonically may do so by contacting Chris Vertrees at (520) 432-5301 Extension 209. Contact must be made at least 48 hours before the meeting in order to obtain the call-in information. Please note that the option to participate telephonically may not be available unless requested as instructed above.

Si necesita acomodaciones especiales o un intérprete para esta conferencia, deben ponerse en contacto con Chris Vertrees al número (520) 432-5301, Extensión 209, por lo menos setenta y dos (72) horas antes de la conferencia.

Voting TAC Members	Michael Bryce– Graham County (Chair) Lance Henrie – Safford Mark Hoffman – ADOT MPD Abbie King– Benson Matthew Gurney – Bisbee Cecilia Jernigan – Clifton Jackie Watkins – Cochise County	TBD – Douglas Terry Hinton – Duncan Reed Larson - Greenlee County Juan Guerra – Nogales Vernon Batty – Pima Barney Bigman – San Carlos Apache Tribe (SCAT) Leonard Fontes – Santa Cruz County	Tom Palmer - Thatcher (Vice Chair) Robert Kirschmann – Willcox Regina Duran - Tombstone Ronald Robinson –Patagonia
Guests, Staff, and Other Expected Attendees	Chris Vertrees, SEAGO John Merideth, SEAGO Mark Henige - ADOT Travis Fast, Cochise County Brad Simmons, Cochise County	Todd Emery –ADOT Brian Jervas – ADOT Brandon Campbell -ADOT	

Shaded areas indicate items for possible action.

ITEM	SUBJECT	PRESENTER	PAGE
1.	Call to Order and Introductions	Michael	N/A
2.	Call to the Public	Michael	N/A
3.	ADOT E2C2 Historical Unit Price Tool Demonstration	Mark/Brandon	N/A
4.	Approval of Minutes for 11/21/24	Michael	3-5
5.	District Engineers' Report • Status of State Highway Projects • Quarterly Project Report	Todd Emery or Brian Jervas	N/A
6.	STBG Ledger Report	Chris	6
7.	TIP Report • Possible TIP Amendment(s) • Possible Administrative Amendments	Chris	7-15
8.	Election of Officers	Chris	16
9.	Approval of TAC Meeting Schedule	Chris	17
10.	ADOT Call for Traffic Data	Chris	18
11.	Southeast Arizona Transportation Safety Plan Update	Chris	19-21
12.	ADOT LPA Section Updates	Mark	N/A
13.	Regional Local Program Reports • Status of Local Projects ○ STBG Projects ○ Update on Enhancement Projects ○ Update on HSIP Projects ○ MPD update on all Planning Studies/Projects	Towns, Cities, Counties, & ADOT	N/A

14.	Items for General Discussion	All	N/A
15.	Next Meeting Date: 3/20/25 (Hybrid)	Michael	N/A
16.	Adjourn	Michael	N/A

Direction may be given to SEAGO staff on any item on the agenda



SEAGO TRANSPORTATION ADVISORY COMMITTEE

DRAFT MEETING MINUTES FOR NOVEMBER 21, 2024

Date:	November 21, 2024		
Time:	10 a.m.		
Location:	Zoom		
Voting TAC Members Present	Michael Bryce, (Chair) Graham County Jennifer Hobert, ADOT Bradley Simmons, Cochise County Terry Hinton, Duncan Xenia Gonzalez, Douglas Leonard Fontes, Santa Cruz County Cecillia Jernigan, Clifton	Emanuel Stuart, Bisbee Tom Palmer (Vice-Chair), Thatcher Vernon Batty, Pima Robert Kirshmann, Willcox	
Guests, Staff, and Other Attendees	Chris Vertrees, SEAGO John Merideth, SEAGO Mark Henige, ADOT Travis Fast, Cochise County Brian Jervas, ADOT		

1. Call to Order and Introductions

Chair Michael Bryce called the meeting to order at 10:02 a.m. Chris Vertrees conducted a roll call of members and guests that were participating.

2. Call to the Public

Chair Bryce made a Call to the Public and no one spoke.

3. ADOT E2C2 Historical Unit Price Tool Demonstration

Chris advised the Chair and TAC members that the presenter for this agenda item had a scheduling conflict. The presentation will be re-scheduled for our January TAC meeting.

4. Approval September 19, 2024, TAC Meeting Minutes

Chair Bryce asked the TAC to review the minutes for needed corrections. Chair Bryce asked for a motion to approve the September 19, 2024, TAC Meeting Minutes.

MOTION: Leonard Fontes moved to approve

SECOND: Tom Palmer

ACTION: APPROVED UNANIMOUSLY

5. District Engineers Report

Brian Jervas from ADOT SE District provided an update on ADOT projects within the District.

6. STBG Ledger Report

Chris Vertrees referred the TAC to pages 7 of the TAC packet. Chris advised that the ledger reflects Fiscal Years 25-29. Chris indicated that our STBG apportionments were increased to \$982,050 as a result of the

2020 Census. Chris indicated that we will need to borrow approximately \$550,000 to fund the Chino Road Realignment scheduled for FY26.

7. TIP Report

Chris advised that no formal TIP Amendment requests were received for this meeting. Chris stated that he has attached a draft of possible changes to **SCC 22-01 – Santa Cruz County (Ruby Road Bridge Over Potrero Creek and the UPRR)**. Chris stated that he has been advised by the ADOT Project Manager that FHWA would like to have a phased distribution with the RCN grant funds and obligate a portion of the funding by Jan 15, 2025. This would require using the RCN grant funds to cover design. ADOT Finance is currently working with the project manager to finalize project costs. Once received TIP Amendment # 11 will be submitted. Chris also indicated that Cochise County's Davis Road Planning Project (CCH24-04) will be added in the next submission. Cochise County received a RAISE grant in the amount of \$2,051,800 for the design of Davis Road from SR191 to SR80. It will be added to the TIP so the project can move to implementation. No match is required.

8. AZ SMART Program Update

Chris referred the TAC to pages 13-17 of their TAC packet. Chris advised the Request for Grant Applications was released on November 1, 2024. Key points of note include:

RFGAA Due Date and Time: After an initial 6 week application period, this solicitation will be continuously open and applications will be continuously accepted.

Questions regarding the RFGAA are continuously accepted by email at azsmart@azdot.gov.

AZ SMART recipients must submit for a Federal Grant within 2 years of the Date of Award.

Applicants must first obtain the approval of the applicable metropolitan planning organization or council of governments before applying to ADOT.

A Signed Governing Board resolution must be included in the application.

Applicants must use ADOT's Cost Estimate Tool for project cost estimates.

9. ADOT CALL for Traffic Data

Chris referred the TAC to page 18 of their TAC packet. Chris advised that ADOT is requesting **all 2024 traffic count data** collected by SEAGO member agencies. Where possible, data should be **imported to the MS2 TCDS web portal**. This is to ensure that collected data will be included in the 2024 HPMS report. The latest traffic counts should be loaded by **February 1, 2025**. Chris advised that SEAGO will upload the data for our jurisdictions. Please get any local traffic count data to Chris or John Merideth.

10. TA Program Update

Chris referred the TAC to page 19 of their packet. Chris indicated that he has received several requests concerning the ADOT schedule involving the Transportation Alternatives Program. Chris stated that this is what I know at this time:

- Call for Projects Announcement – January 6, 2025
- ADOT Application Screening Process Opens – January 13, 2025

- Initial Application Deadline – February 28, 2025
- Final Application Deadline – March 24, 2025
- Estimated Funding Available: \$16,974,000
- Chris stated that he has had several discussions with local agencies interested in pursuing Safe Routes to School applications. School Districts will be eligible to apply, but will be required to have a local agency sponsor.
- Screening Application must include a letter of concurrence from a COG or MPO.
- The application and scoring criteria are in the development process. There could be changes to the dates discussed.

11. OSB Program – Call for Projects

Chris referred the TAC to pages 20-29 of their packet. Chris reminded members that the Call for Off- system Bridge Projects on October 24, 2024. Chris advised that All Off-System Bridge applications must be submitted through the Regional COG/MPO or the application will not be considered. This will ensure that each project will appropriately be considered for regional prioritization at the COG/MPO level before submission to ADOT.

Chris advised that applications are due to ADOT by December 30, 2024. SEAGO will need your applications by December 20, 2024. This will allow time for SEAGO to review and provide a letter of support for your project. SEAGO will submit your application directly to ADOT.

12. ADOT LPA Section Updates

Mark Henige from ADOT was in attendance to provided updates from the ADOT LPA Section.

13. Regional Program Reports

Those in attendance reported their current status of local projects and issues.

14. Items for General Discussion

Chris advised that he the E2C2 Historical Unit Price Tool Demonstration for this meeting has been moved to our January meeting. Other agenda items will include the Election of Officers, approval of our 12-month Meeting Calendar, and discussion and approval of the final extension of our Road Pavement Assessment Program.

15. Next Meeting Date: January 16, 2025

16. Meeting adjourned at 11:50am.

SEAGO
STBG Ledger 2025-2029
January 2025

OA rate from ADOT

Action	94.9% *	Projected Fed Funds *		Cumulative Balance	
		Apportionment	OA	Apportionment	OA
STBGP Carry Forward FY 2025	94.9%	\$0	\$0	\$0	\$0
FY 2025 Allocation*	94.9%	\$982,050	\$931,965	\$982,050	\$931,965
Final Repayment Safford 20th Ave. Loan (OUT)		-\$529,435	-\$529,435	\$452,615	\$402,530
YMPO Repayment for Road Assessment Project		-\$40,000	-\$40,000	\$412,615	\$362,530
SVMPO Loan Repayment		-\$89,534	-\$89,534	\$323,081	\$272,996
SEAGO SPR OA Adjustment		-\$6,375	-\$6,375	\$316,706	\$266,621
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$306,706	\$256,621
FY 2025 Balance				\$306,706	\$256,621
FY 2026 Allocation	94.9%	\$982,050	\$931,965	\$982,050	\$931,965
Projected -Carry Forward from FY25 through a Loan Agreement		\$306,706	\$256,621	\$1,288,756	\$1,188,587
Pending - Loan Needed to Fund Chino Road Project		\$621,413	\$621,413	\$1,910,169	\$1,810,000
Chino Road Realignment		-\$1,800,000	-\$1,800,000	\$110,169	\$10,000
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$100,169	(\$0)
FY 2026 Balance				\$100,169	(\$0)
FY 2027 Allocation	94.9%	\$982,050	\$931,965	\$982,050	\$931,965
Projected - Chino Road Loan Repayment		-\$615,038	-\$615,038	\$367,012	\$316,927
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$357,012	\$306,927
FY 2027 Balance				\$357,012	\$306,927
FY 2028 Allocation	94.9%	\$982,050	\$931,965	\$982,050	\$931,965
Projected - Carry Forward from FY27 through a Loan Agreement		\$357,012	\$306,927	\$1,339,062	\$1,238,893
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$1,329,062	\$1,228,893
FY 2028 Balance				\$1,329,062	\$1,228,893
FY2029 Allocation	94.9%	\$982,050	\$931,965	\$982,050	\$931,965
Projected - Carry Forward from FY28 through a Loan Agreement		\$1,329,062	\$1,228,893	\$2,311,112	\$2,160,858
Tech Transfer (LTAP)		-\$10,000	-\$10,000	\$2,301,112	\$2,150,858
FY 2029 Balance				\$2,301,112	\$2,150,858

- * Notes:
1. OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.
 2. STBGP = Surface Transportation Block Grant Program. This amount is allocated to SEAGO based upon the new Federal Authorization (IIJA).
 3. OA Rate of 94.9% is subject to change
 4. in addition to the OA Rate of 94.9%, \$6,375 of OA is taken annually for the SPR funding to the SEAGO region.
 5. STBG Apportionments are SEAGO estimates and subject to change.
 6. Balance carry forward is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.
 7. Reconciled with the ADOT Federal Aid Transaction Ledger (November 2024)

This is an internal SEAGO document, and is used to provide a general overview of STBG funds for a five year period.



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR
DATE: JANUARY 7, 2025
RE: TIP REPORT

Since our TAC meeting in November, the following administrative amendments were made to the TIP:

SCC 22-01 – Santa Cruz County (Ruby Road Bridge Over Potrero Creek and the UPRR) – SEAGO has been advised by the ADOT Project Manager that FHWA would like to have a phased distribution with the RCN grant funds and obligate a portion of the funding by Jan 15, 2025. This would require using the RCN grant funds to cover design and AZ SMART funds being used as match. This has resulted in the following administrative changes to the SEAGO TIP:

FY25 – Design
Funding: RCN
Total- \$866,710

Design was amended to reflect the use of RCN funds in the amount of \$866,710.

FY25 – Design
Funding: AZ SMART
Total- \$433,290

Design was amended to reflect the use of AZ SMART funds in the amount of \$433,290.

FY25- ADOT Review/PDA Fees
Funding- RCN
Total- \$30,000

ADOT Review/PDA Fees was amended to reflect the use of RCN funds in the amount of \$30,000.

FY25- ADOT Review/PDA Fees
Funding- AZ SMART
Total- \$15,000

ADOT Review/PDA Fees was amended to reflect the use of RCN funds in the amount of \$15,000.

Construction
Funding- HB2858

Total- \$2,980,000

Bill number was incorrectly identified as HB2543 the correct bill number is HB2858 funding for construction was programmed in the amount of \$2,307,500. As a result of applying RCN funding to Design and ADOT Administrative/PDA Fees, HB2858 funding was for construction was increased to \$2,980,000

FY26- Construction
Funding: RCN
Total - \$5,703,290

As a result of applying RCN funding to Design and ADOT Administrative/PDA Fees, RCN funding was reduced to \$5,703,290.

FY26- Construction
Funding-CDS
Federal - \$3,600,000
Local Match- \$217,603
Total - \$3,817,603

Local Match was programmed for \$217,603 under Other Funds. At the request of the ADOT Project Manager the funding source was moved from Other Funds to Local Match in the amount of \$217,603. Total Project costs were changed to \$3,817,603.

At the request of the ADOT Project Manager the Union Pacific Railroad (UPRR) has been removed as a funding source for the project.

CCH 24-04 – Cochise County (Davis Road Planning Project) – Cochise County received a RAISE grant in the amount of \$2,051,800 for the design of Davis Road from SR191 to SR80. It has been added to the TIP so the project can move to implementation. No match is required.

SEAGO DRAFT 2024-2028 TIP Amendment #11 is attached for your records.

SEAGO REGION
2024- 2028 TIP Administrative Amendment #11
Approved By: 5/16/24 Administrative Committee- 5/30/24 Executive Committee - 5/30/24

TIP YEAR Project ID 2024	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Design	Urban Minor Arterial	2	2	CDS	\$238,912		\$14,441		\$253,353
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: ADOT Review/PDA Fees	Urban Minor Arterial	2	2	CDS	\$28,290		\$1,710		\$30,000
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Construction	Rural Major Collector	2	2	CDS	\$2,893,000		\$174,869		\$3,067,869
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Design	Rural Major Collector	2	2	N/A	\$0		\$0	\$100,000	\$100,000
GEH-BR-07	Greenlee County	Soapbox Canyon Bridge Replacement	Soapbox Canyon Bridge (Structure 8149)	.10 miles	Bridge Replacement: Design	Major Collector	2	2	CDS	\$288,000		\$47,410		\$335,410
DGS 24-01	Douglas	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Design	N/A	0	2	N/A				\$500,000	\$500,000
DGS 24-01	Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Design	N/A	0	2	AZ Smart Fund			\$100,000	\$4,400,000	\$4,500,000
GGH 24-01	Graham County	Norton Road & Reay Lane Intersection Reconstruction	Graham County - Norton Road & Reay Lane Intersection	300 feet	Construction	Rural Major Collector	2	2	N/A				\$500,000	\$500,000
GGH 24-02	Graham County	Safford Bryce Road - Talley Creek Crossing Improvements	Graham County - Safford Bryce Road at Talley Creek Crossing	400 feet	Construction	Rural Major Collector	2	2	N/A				\$1,781,500	\$1,781,500
THR 24-01	Town of Thatcher	8th Street Improvements	8th Street between 1st Avenue and 20th Avenue		Construction	Rural Major Collector	2	2	N/A				\$4,526,400	\$4,526,400
BEN 24-01	City of Benson	Replacement Route Bus 0687	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$194,472		\$34,319		\$228,791
BEN 24-02	City of Benson	Replacement Route Bus 0695	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$194,472		\$34,319		\$228,791
BEN 24-03	City of Benson	Dispatching Software and Tablets	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$17,600		\$4,400		\$22,000
DGS 24-02	City of Douglas	New 32 Passenger Transit Bus	Douglas	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$312,626		\$55,169		\$367,795
GGH 24-03	Graham County	Gila River Linear Park and Trail	Linear Park along Gila River between Safford and Thatcher in Graham County	4.5 miles	Design	N/A	N/A	N/A	TAP	\$498,166		\$30,112		\$528,278
BIS 24-02	Bisbee Bikeways	Bisbee Community Connections Feasibility Study	Bisbee - Various	N/A	Design	N/A	N/A	N	TAP	\$601,560		\$36,361		\$637,921
NOG 21-01	City of Nogales	Patagonia Highway (SR 82): Morley Ave - Royal Rd	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Sidewalk Improvements Construction	N/A	N/A	N/A	CMAQ	\$1,090,546		\$65,919		\$1,156,465
THR 24-01	Town of Thatcher	1st Avenue Widening -Qual ridge Drive to Eagle Drive	1st Avenue from Qual ridge drive to Eagle Drive	1.26 miles	Design	Rural Major Collector	2	3	TAP	\$623,619		\$37,695		\$661,314
THR 24-02	Town of Thatcher	Union Canal Multi Use Path	Union Canal from N Stadium Avenue to 8th street	1.8 miles	Design	N/A	N/A	N/A	TAP	\$149,449		\$9,034		\$158,483
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Design	Major Collector	2	2	AZ Smart Fund				\$214,000	\$214,000
CCH-24-02	Cochise County	Cochise EV Infrastructure Improvements	Various (Bisbee, Sierra Vista, Wilcox)	N/A	Installation	N/A	N/A	N/A	Charging & Fueling Infrastructure Grant	\$500,000		\$125,000		\$625,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Interchange on I 19 at Rio Rico Dr and Ruby Rd	0.93	Design/Engineering Services	Rural Major Collector	2	2	AZ Smart Fund				\$3,200,000	\$3,200,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Interchange on I 19 at Rio Rico Dr and Ruby Rd	0.93	Grant Development & Submission (GDS)	Rural Major Collector	2	2	AZ Smart Fund				\$50,000	\$50,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Santa Cruz County at Rio Rico Drive and Ruby Road	.93 miles	Construction	Rural Major Collector	2	2	N/A				\$8,600,000	\$8,600,000
	LTAP								STP	\$10,000				\$10,000
		TOTAL FOR 2024								\$7,640,712		\$770,758	\$23,871,900	\$32,283,370
2025														
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	Construction	Urban Principal Arterial	4	3	EDA	\$3,375,000		\$36,899		\$3,411,899
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	Design	Urban Principal Arterial	4	3	CDS	\$447,000		\$27,019		\$474,019
CCH 24-04	Cochise County	Davis Road Planning Project	Davis Road -SR191 to SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	RAISE	\$2,057,500				\$2,057,500
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	ROW	Urban Principal Arterial	4	3	CDS	\$160,000		\$9,671		\$169,671
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Construction	Major Collector	2	2	CDS/HUD	\$2,900,000		\$175,292		\$3,075,292
DGS 24-01	Douglas/Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	N/A				\$7,670,000	\$7,670,000
CCH 24-03	Cochise County	Whitewater Draw Bridge, Str #08109	Rucker Canyon Rd; MP15.7- MP15.8	.1 mile	Bridge Replacement Scoping/Admin Costs	Local	1	2	OSB	\$127,305		\$7,695		\$135,000
SCC 24-02	Santa Cruz County	Babocomari Creek Bridge Replacement	Elgin Canelo Road to Upper Elgin Road	64 feet	Design	Rural Minor Collector	2	2	OSB	\$595,000		\$0		\$595,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement Design	Minor Arterial	2	2	RCN	\$866,710				\$866,710
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement Design	Minor Arterial	2	2	AZ SMART			\$433,290		\$433,290
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement ADOT Review/PDA Fees	Minor Arterial	2	2	RCN	\$30,000				\$30,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement ADOT Review/PDA Fees	Minor Arterial	2	2	AZ SMART			\$15,000		\$15,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - ROW	Minor Arterial	2	2	AZ HB 2558			\$20,000		\$20,000
BIS-24-01	City of Bisbee	Moon Canyon Bridge Rehabilitation	Moon Canyon at Tombstone Canyon Road	.10mile	Construction	Local	2	2	OSB	\$750,000		\$0		\$750,000
	LTAP								STP	\$10,000		\$0		\$10,000
		TOTAL FOR 2025								\$11,318,515		\$704,866	\$0	\$19,713,381
2026														
	LTAP								STP	\$10,000		\$0		\$10,000

SEAGO REGION
2024-2028 TIP Administrative Amendment #11
Approved By: TAC -5/16/24 Administrative Committee- 5/30/24 Executive Committee - 5/30/24

SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	AZ Smart Fund		\$2,851,710		\$2,851,710
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	AZ HB 2558			\$2,980,000	\$2,980,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	Local-SCC			\$341,225	\$341,225
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	CDS	\$3,600,000	\$217,803		\$3,817,803
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	RCN	\$5,703,290			\$5,703,290
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	Construction	Urban Principal Arterial	4	3	CDS	\$3,393,000	\$205,091		\$3,598,091
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Construction	Urban Minor Arterial		2	CDS	\$2,732,798	\$165,185	\$103	\$2,898,086
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Construction	Urban Minor Arterial	2	2	STP	\$1,800,000	\$108,802		\$1,908,802
		TOTAL FOR 2026								\$4,542,798	\$3,548,391		\$24,108,807
2027													
SCC 24-02	Santa Cruz County	Babocomari Creek Bridge Replacement	Elgin Canelo Road to Upper Elgin Road	64 feet	Construction	Rural Minor Collector	2	2	OSB	\$3,364,000	\$0		\$3,364,000
		LTAP							STP	\$10,000	\$0		\$10,000
		TOTAL FOR 2027								\$10,000	\$0		\$10,000
2028													
DGS 24-01	Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	TBD	\$62,880,000	\$15,720,000		\$78,600,000
		LTAP							STP	\$10,000	\$0		\$10,000
		TOTAL FOR 2028								\$10,000	\$0		\$10,000
		5-YEAR TOTALS								\$23,522,025	\$1,475,623	\$23,871,900	\$48,869,548
		FUNDING OBLIGATED IN 2023											
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Construction	Rural Local	2	2	Off System Bridge	\$726,821	\$43,933		\$770,754
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Constuction	Rural Local	2	2	STBG	\$149,151	\$9,015		\$158,166
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	HSIP	\$424,350	\$25,650		\$450,000
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	STP	\$125,000	\$7,556	\$216,347	\$348,903
CCH 21-01	Cochise County	Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips	Double Adobe Road, SR 80 to Frontier Road	4.9 miles	Design	Major Collector	2	2	HSIP	\$264,000	\$0		\$264,000
GGH 21-01	Graham County	Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips	Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South.	5.1 miles	Construction	Major Collector	2	2	HSIP	\$1,992,408	\$186,830		\$2,179,238
DUN 23-01	Town of Duncan	Town of Duncan Systemwide Improvement Project	Town of Duncan Multiple Roads	2,477 linear feet	Design/Engineering Services	Various	Various	Various	AZ Smart Fund			\$595,000	\$595,000
BIS 23-03	City of Bisbee	Commerce Street Bridge Replacement	Commerce Street (Adjacent to Main Street)	520 feet	Design/Engineering Services	Local	1	1	AZ Smart Fund			\$208,500	\$208,500
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Balfert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$18,860	\$1,140		\$20,000
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Balfert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$136,735	\$8,265		\$145,000
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	PE/Design	Urban Principal Arterial	4	3	EDA	\$562,000			\$562,000
WLX 23-01	City of Wilcox	Vehicle Security Fencing	Wilcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$51,732	\$12,933		\$64,665
WLX 23-02	City of Wilcox	Metal Parking Structure	Wilcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$68,004	\$17,001		\$85,005
NOG 21-01	City of Nogales	Multiuse Pathway along Patagonia Highway (SR82)	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Design	N/A	N/A	N/A	CMAQ	\$32,576	\$1,970		\$34,546
		LTAP							STP	\$10,000	\$0		\$10,000
		TOTAL FOR 2023								\$4,561,637	\$0	\$314,293	\$1,019,847
		Future Construction Projects											
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$924,560	\$55,885		\$980,445
PMA 24-02	Town of Pima	New High School Access Road	New High School at Intersection of 2005 and US70	400 feet	Construction	N/A	2	2	HUD	\$2,389,594	\$144,440		\$2,534,034
WLX 23-01	Wilcox	Capital - Minin-Van with Lift	Wilcox/Pearce/Bowie	N/A	Capital	N/A	N/A	N/A	TBD	\$65,000	\$13,000		\$78,000
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	TBD	\$6,320,641	\$382,054		\$6,702,695
DGS 23-01	Douglas	Bicycle and Pedestrian Shared Use Path	City of Douglas	N/A	Feasibility/Design	N/A	N/A	N/A	TBD	\$1,000,000	\$60,445		\$1,060,445
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Construction	Major Collector	2	2	TBD	\$8,148,676	TBD		\$8,148,676
DGS 24-04	City of Douglas	Bus Storage Facility	TBD	N/A	Construction	N/A	N/A	N/A	TBD	\$3,500,000	\$700,000		\$4,200,000
SCC 23-01	Santa Cruz County	West Frontage Road at Camino Ramanote Roudabout	Santa Cruz County-West Frontage Road at Camino Ramanote Roudabout	.25 miles	Construction	Rural Arterial/Rural Major Collector	2	2	TBD	\$1,200,000	\$72,534		\$1,272,534

SEAGO REGION
2024- 2028 TIP Administrative Amendment #11
Approved By: 5/16/24 Administrative Committee- 5/30/24 Executive Committee - 5/30/24

THR 24-03	Thatcher	20th Avenue Safety Improvements	20th Avenue - 8th Street to US 70	.30 miles	Design	Major Collector	4	4	HSIP	\$195,762	\$11,832	\$207,594
THR 24-03	Thatcher	20th Avenue Safety Improvements	20th Avenue - 8th Street to US 70	.30 miles	Construction	Major Collector	4	4	HSIP	\$1,301,132	\$78,648	\$1,379,780
GEH 24-01	Greenlee County	Ward Canyon Road at Mares Bluff Realignment	Ward Canyon Road 1,400 feet east of US Highway 191.	835 feet	Design	Major Collector	2	2	TBD	\$328,164	\$19,836	\$348,000
GEH 24-01	Greenlee County	Ward Canyon Road at Loma Linda Wash Realignment	Ward canyon Road from Skyline View Road on the southeast and US Highway 191	1,400 feet	Design	Major Collector	2	2	TBD	\$612,950	\$37,050	\$650,000
SCC 24-03	Santa Cruz County	West Frontage Road & Yavapai Drive Traffic Control Improvements	West Frontage Road & Yavapai Drive Intersection at I-19	TBD	Design/Construction	Major Collectors	2	2	TBD	\$3,750,000	\$213,750	\$3,963,750
DUN 24-01	Duncan	High and Main Street Improvements	High & Main streets at US 70	4,060 feet	Construction	Major Collectors	2	2	TBD	\$2,263,142	\$128,569	\$2,391,711
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$1,045,000	\$63,165	\$1,108,165

SEAGO 5310 PRELIMINARY AWARD LIST 2024									
TIP ID	Subrecipient	Fund Type	Project Title	Federal Ratio	Federal Award	Local Match	Total Award	Service Area	
SEA-24-02	Douglas ARC	Capital	Douglas ARC keeping the wheels turning in 2024	80%	\$24,000	\$6,000	\$30,000	Rural	
SEA-24-03	Douglas ARC	Operating	Douglas ARC keeping the wheels turning in 2024 II	50%	\$10,000	\$10,000	\$20,000	Rural	
SEA-24-04	Easterseals Blake Foundation	Capital	Graham County Maintenance & Repair Year 2	80%	\$10,000	\$2,500	\$12,500	Rural	
SEA-24-05	Easterseals Blake Foundation	Capital	Graham/Greenlee Community Transportation	80%	\$10,000	\$2,500	\$12,500	Rural	
SEA-24-06	Easterseals Blake Foundation	Operating	Graham County Operating Year 2	50%	\$10,000	\$10,000	\$20,000	Rural	
SEA-24-07	Easterseals Blake Foundation	Operating	Graham/Greenlee Community Transportation Operating Year 2	50%	\$20,000	\$20,000	\$40,000	Rural	
SEA-24-08	Easterseals Blake Foundation	Operating	Greenlee County Operating Year 2	50%	\$3,000	\$3,000	\$6,000	Rural	
SEA-24-09	Easterseals Blake Foundation	Vehicle Capital	Cutaway with Lift - 14 Passenger Replacement 9371	80%	\$126,930	\$31,732	\$158,662	Rural	
SEA-24-10	Green Valley Assistance Services	Operating	SC Transportation	50%	\$5,000	\$5,000	\$10,000	Rural	
SEA-24-11	Helping Ourselves Pursue Enrichment Services	Capital	Preventive Maintenance 2024-25	80%	\$10,000	\$2,500	\$12,500	Small Urban	
SEA-24-12	Helping Ourselves Pursue Enrichment Services	Vehicle Capital	Minivan No Ramp Replaces 3981	80%	\$85,987	\$21,497	\$107,484	Small Urban	
SEA-24-13	Pinal Hispanic Council	Capital	Preventive Maintenance Year 2	80%	\$2,000	\$500	\$2,500	Rural	
SEA-24-14	Santa Cruz Training Program, Inc.	Capital	Preventive Maintenance 2024	80%	\$50,000	\$12,500	\$62,500	Rural	
SEA-24-15	Santa Cruz Training Program, Inc.	Operating	Operating Expenses 2024	50%	\$40,000	\$40,000	\$80,000	Rural	
SEA-24-16	Santa Cruz Training Program, Inc.	Vehicle Capital	Cutaway with Lift Replaces 3108	80%	\$126,930	\$31,732	\$158,662	Rural	
SEA-24-17	Senior Citizens of Patagonia	Capital	Preventive Maintenance #2	80%	\$4,000	\$1,000	\$5,000	Rural	
SEA-24-18	Senior Citizens of Patagonia	Operating	Operating Year 2	50%	\$10,000	\$10,000	\$20,000	Rural	
SEA-24-19	Volunteer Interfaith Caregiver Program	Operating	Rural Inter & Intracity Trans Year 2	50%	\$27,500	\$27,500	\$55,000	Rural	
SEA-24-19	Volunteer Interfaith Caregiver Program	Capital	ViCap Preventive Maintenance Year 2	80%	\$4,500	\$1,125	\$5,625	Rural	
SVM 24-01	Volunteer Interfaith Caregiver Program	Operating	Small Urban Inter & Intracity Trans Yr 2	50%	\$40,000	\$40,000	\$80,000	Small Urban	
SEA 24-20	SEAGO	Mobility Management	Regional Mobility Management Year 1	80%	\$135,000	\$33,750	\$168,750	Small urban	
SEA 24-21	SEAGO	Mobility Management	Coordinated Mobility Training Year 1	80%	\$87,400	\$21,850	\$109,250	Rural	

SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF BENSON					
TIP ID	Project Title	Match Ratio	Federal Award	Local Match	Total Award
BEN 24-01	Operating	58%	\$87,000	\$63,000	\$150,000
BEN 24-02	Preventive Maintenance	80%	\$16,000	\$4,000	\$20,000
BEN 24-03	Admin	80%	\$60,000	\$15,000	\$75,000
	Total		\$163,000	\$82,000	\$245,000
SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF BISBEE					
TIP ID	Project Title	Match Ratio	Federal Award	Local Match	Total Award
BIS 24-05	Operating	58%	\$174,000.00	\$126,000.00	\$300,000
BIS 24-06	Preventive Maintenance	80%	\$16,000	\$4,000	\$20,000
BIS 24-07	Admin	80%	\$64,000	\$16,000	\$80,000
	Total		\$254,000.00	\$146,000.00	\$400,000.00
SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF DOUGLAS					
TIP ID	Project Title	Match Ratio	Federal Award	Local Match	Total Award
DGS 24-05	Operating	58%	\$364,954	\$264,277	\$629,231
DGS 24-07	Preventive Maintenance	80%	\$32,000	\$8,000	\$40,000
DGS 24-08	Admin	80%	\$176,000	\$44,000	\$220,000
	Total		\$572,954	\$316,277	\$889,231
SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF WILLCOX					
TIP ID	Project Title	Match Ratio	Federal Award	Local Match	Total Award
WLX 24-01	Operating	58%	\$98,600	\$71,400	\$170,000
WLX 24-02	Preventive Maintenance	80%	\$8,000	\$2,000	\$10,000
WLX 24-03	Admin	80%	\$62,708	\$15,676	\$78,382
	Total		\$169,306	\$89,076	\$258,382



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR
DATE: JANUARY 8, 2025
RE: ROAD PAVEMENT ASSESSMENT PROJECT EXTENSION & TIP AMENDMENT REQUEST

On April 1, 2022, after a procurement process, SEAGO entered into a contract with Vaisala to provide the technology needed for our **Regional Road Pavement Assessment Project**. The project has been successful. It has been used to support the projects in our Regional Safety Plan, our RTAC Priority Project list, and multiple agencies use the program to determine road maintenance priorities and specific road pavement conditions. The contract is set to expire on March 31, 2025.

The contract allows for a 2 extensions of the project. We used an extension last year, leaving 1 additional extension. We have received a cost proposal from Vaisala to extend the project an additional 12 months at the cost of \$70,858. It is an increase of \$1,937. All elements of the original contract will continue without changes. Like last year's extension, project miles will be capped at 2,000. Our cost per mile will increase from \$34.50 per mile to \$35.43. The primary cause is a change in market conditions (inflation). The following is the budget for a 12-month extension.

Line Item	Assumptions	Cost
Technical Services	12 month contract for 2,000 miles	\$70,858
Data Collection	8 hours weekly/52 weeks/\$27 per hour	\$11,232
Project Coordination	6 hours weekly/52 weeks/\$27 per hour	\$8,424
Fringe Benefits	20% of Total Salary	\$3,931
Indirect Cost Control	12% of Total Salary	\$2,359
Data Collection Miles	2,000 miles/.655 per mile	\$1,310
Travel to Collection Sites	3,000 miles/.655 per mile	\$1,965
Total Project Cost		\$100,079
Less Local Match (5.7%)		\$5,705
Total Federal Cost		\$94,375

We have more than sufficient STBG funds to cover the extension. SEAGO currently has \$256,621 in STBG OA available. SEAGO is requesting that we amend the TIP in the following manner:

Funding Type: STBG
Project Year: FY25
Federal Cost: \$94,375
Local Match: \$5,705
Total Project Cost: \$100,080

SEAGO 2024-2028 TIP Amendment #12 is attached for your records.

SEAGO REGION
2024- 2028 TIP Amendment #12
Approved By: Administrative Committee- Executive Committee -

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2024														
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Design	Urban Minor Arterial	2	2	CDS	\$238,912		\$14,441		\$253,353
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: ADOT Review/PDA Fees	Urban Minor Arterial	2	2	CDS	\$28,290		\$1,710		\$30,000
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Construction	Rural Major Collector	2	2	CDS	\$2,893,000		\$174,869		\$3,067,869
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Design	Rural Major Collector	2	2	N/A	\$0		\$0	\$100,000	\$100,000
GEH-BR-07	Greenlee County	Soapbox Canyon Bridge Replacement	City of Douglas from new Commercial POE to SR80	.10 miles	Bridge Replacement: Design	Major Collector	2	2	CDS	\$288,000		\$47,410		\$335,410
DGS 24-01	Douglas	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Design	N/A	0	2	N/A				\$500,000	\$500,000
DGS 24-01	Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Design	N/A	0	2	AZ Smart Fund			\$100,000	\$4,400,000	\$4,500,000
GGH 24-01	Graham County	Norton Road & Reay Lane Intersection Reconstruction	Graham County - Norton Road & Reay Lane Intersection	300 feet	Construction	Rural Major Collector	2	2	N/A				\$500,000	\$500,000
GGH 24-02	Graham County	Safford Bryce Road - Talley Creek Crossing Improvements	Graham County - Safford Bryce Road at Talley Creek Crossing	400 feet	Construction	Rural Major Collector	2	2	N/A			\$1,781,500		\$1,781,500
THR 24-01	Town of Thatcher	8th Street Improvements	8th Street between 1st Avenue and 20th Avenue		Construction	Rural Major Collector	2	2	N/A				\$4,526,400	\$4,526,400
BEN 24-01	City of Benson	Replacement Route Bus 0687	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$194,472		\$34,319		\$228,791
BEN 24-02	City of Benson	Replacement Route Bus 0695	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$194,472		\$34,319		\$228,791
BEN 24-03	City of Benson	Dispatching Software and Tablets	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$17,600		\$4,400		\$22,000
DGS 24-02	City of Douglas	New 32 Passenger Transit Bus	Douglas	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$312,626		\$55,169		\$367,795
GGH 24-03	Graham County	Gila River Linear Park and Trail	Linear Park along Gila River between Safford and Thatcher in Graham County	4.5 miles	Design	N/A	N/A	N/A	TAP	\$498,166		\$30,112		\$528,278
BIS 24-02	Bisbee Bikeways	Bisbee Community Connections Feasibility Study	Bisbee - Various	N/A	Design	N/A	N/A	N	TAP	\$601,560		\$36,361		\$637,921
NOG 21-01	City of Nogales	Patagonia Highway (SR 82): Morley Ave - Royal Rd	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Sidewalk Improvements Construction	N/A	N/A	N/A	CMAQ	\$1,090,546		\$65,919		\$1,156,465
THR 24-01	Town of Thatcher	1st Avenue Widening -Quail ridge Drive to Eagle Drive	1st Avenue from Quail ridge drive to Eagle Drive	1.26 miles	Design	Rural Major Collector	2	3	TAP	\$623,619		\$37,695		\$661,314
THR 24-02	Town of Thatcher	Union Canal Multi Use Path	Union Canal from N Stadium Avenue to 8th street	1.8 miles	Design	N/A	N/A	N/A	TAP	\$149,449		\$9,034		\$158,483
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Design	Major Collector	2	2	AZ Smart Fund				\$214,000	\$214,000
CCH-24-02	Cochise County	Cochise EV Infrastructure Improvements	Various (Bisbee, Sierra Vista, Wilcox)	N/A	Installation	N/A	N/A	N/A	Charging & Fueling Infrastructure Grant	\$500,000		\$125,000		\$625,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Interchange on I 19 at Rio Rico Dr and Ruby Rd	0.93	Design/Engineering Services	Rural Major Collector	2	2	AZ Smart Fund				\$3,200,000	\$3,200,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Interchange on I 19 at Rio Rico Dr and Ruby Rd	0.93	Grant Development & Submission (GDS)	Rural Major Collector	2	2	AZ Smart Fund				\$50,000	\$50,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Santa Cruz County at Rio Rico Drive and Ruby Road	93 miles	Construction	Rural Major Collector	2	2	N/A				\$8,600,000	\$8,600,000
	LTAP								STP	\$10,000				\$10,000
		TOTAL FOR 2024								\$7,640,712		\$770,758	\$23,871,900	\$32,283,370
2025														
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	Construction	Urban Principal Arterial	4	3	EDA	\$3,375,000		\$36,899		\$3,411,899
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	Design	Urban Principal Arterial	4	3	CDS	\$447,000		\$27,019		\$474,019
CCH 24-04	Cochise County	Davis Road Planning Project	Davis Road -SR191 to SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	RAISE	\$2,057,500				\$2,057,500
SEA 22-01	SEAGO	SEAGO Regional Road Pavement Assessment Project Extension	Region-wide	2,000	Planning	N/A	N/A	N/A	STBG	\$94,375		\$5,705		\$100,080
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	ROW	Urban Principal Arterial	4	3	CDS	\$160,000		\$9,671		\$169,671
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Construction	Major Collector	2	2	CDS/HUD	\$2,900,000		\$175,292		\$3,075,292
DGS 24-01	Douglas/Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	N/A				\$7,670,000	\$7,670,000
CCH 24-03	Cochise County	Whitewater Draw Bridge, Str #08109	Rucker Canyon Rd; MP15.7- MP15.8	.1 mile	Bridge Replacement Scoping/Admin Costs	Local	1	2	OSB	\$127,305		\$7,695		\$135,000
SCC 24-02	Santa Cruz County	Babocomari Creek Bridge Replacement	Elgin Canelo Road to Upper Elgin Road	64 feet	Design	Rural Minor Collector	2	2	OSB	\$595,000		\$0		\$595,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	27 miles	Bridge Replacement Design	Minor Arterial	2	2	RCN	\$866,710				\$866,710
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	27 miles	Bridge Replacement Design	Minor Arterial	2	2	AZ SMART			\$433,290		\$433,290
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	27 miles	Bridge Replacement ADOT Review/PDA Fees	Minor Arterial	2	2	RCN	\$30,000				\$30,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	27 miles	Bridge Replacement ADOT Review/PDA Fees	Minor Arterial	2	2	AZ SMART			\$15,000		\$15,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	27 miles	Bridge Replacement - ROW	Minor Arterial	2	2	AZ HB 2558				\$20,000	\$20,000
BIS-24-01	City of Bisbee	Moon Canyon Bridge Rehabilitation	Moon Canyon at Tombstone Canyon Road	.10mile	Construction	Local	2	2	OSB	\$750,000		\$0		\$750,000
	LTAP								STP	\$10,000		\$0		\$10,000
		TOTAL FOR 2025								\$11,412,890		\$710,571	\$0	\$19,813,461
2026														
	LTAP								STP	\$10,000		\$0		\$10,000

SEAGO REGION
2024-2028 TIP Amendment #12
Approved By: TAC - Administrative Committee- Executive Committee -

SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	AZ Smart Fund		\$2,851,710		\$2,851,710
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	AZ HB 2558			\$2,980,000	\$2,980,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	Local-SCC			\$341,225	\$341,225
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	CDS	\$3,600,000	\$217,603		\$3,817,603
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	RCN	\$5,703,290			\$5,703,290
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	Construction	Urban Principal Arterial	4	3	CDS	\$3,393,000	\$205,091		\$3,598,091
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Construction	Urban Minor Arterial		2	CDS	\$2,732,798	\$165,185	\$103	\$2,898,086
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Construction	Urban Minor Arterial	2	2	STP	\$1,800,000	\$108,802		\$1,908,802
		TOTAL FOR 2026								\$4,542,798	\$3,548,391		\$24,108,807
2027													
SCC 24-02	Santa Cruz County	Babocomari Creek Bridge Replacement	Elgin Canelo Road to Upper Elgin Road	64 feet	Construction	Rural Minor Collector	2	2	OSB	\$3,364,000	\$0		\$3,364,000
		TOTAL FOR 2027								\$10,000	\$0		\$10,000
2028													
DGS 24-01	Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	TBD	\$62,880,000	\$15,720,000		\$78,600,000
		TOTAL FOR 2028								\$10,000	\$0		\$10,000
		5-YEAR TOTALS								\$23,616,400	\$1,481,328	\$23,871,900	\$48,969,628
		FUNDING OBLIGATED IN 2023											
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Construction	Rural Local	2	2	Off System Bridge	\$726,821	\$43,933		\$770,754
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Construction	Rural Local	2	2	STBG	\$149,151	\$9,015		\$158,166
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	HSIP	\$424,350	\$25,650		\$450,000
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	STP	\$125,000	\$7,556	\$216,347	\$348,903
CCH 21-01	Cochise County	Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips	Double Adobe Road, SR 80 to Frontier Road	4.9 miles	Design	Major Collector	2	2	HSIP	\$264,000	\$0		\$264,000
GGH 21-01	Graham County	Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips	Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South.	5.1 miles	Construction	Major Collector	2	2	HSIP	\$1,992,408	\$186,830		\$2,179,238
DUN 23-01	Town of Duncan	Town of Duncan Systemwide Improvement Project	Town of Duncan Multiple Roads	2,477 linear feet	Design/Engineering Services	Various	Various	Various	AZ Smart Fund			\$595,000	\$595,000
BIS 23-03	City of Bisbee	Commerce Street Bridge Replacement	Commerce Street (Adjacent to Main Street)	520 feet	Design/Engineering Services	Local	1	1	AZ Smart Fund			\$208,500	\$208,500
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$18,860	\$1,140		\$20,000
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$136,735	\$8,265		\$145,000
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	PE/Design	Urban Principal Arterial	4	3	EDA	\$562,000			\$562,000
WLX 23-01	City of Willcox	Vehicle Security Fencing	Willcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$51,732	\$12,933		\$64,665
WLX 23-02	City of Willcox	Metal Parking Structure	Willcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$68,004	\$17,001		\$85,005
NOG 21-01	City of Nogales	Multilane Pathway along Patagonia Highway (SR82)	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Design	N/A	N/A	N/A	CMAQ	\$32,576	\$1,970		\$34,546
		TOTAL FOR 2023								\$4,561,637	\$0	\$314,293	\$1,019,847
		Future Construction Projects											
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$924,560	\$55,885		\$980,445
PMA 24-02	Town of Pima	New High School Access Road	New High School at Intersection of 2005 and US70	400 feet	Construction	N/A	2	2	HUD	\$2,389,594	\$144,440		\$2,534,034
WLX 23-01	Willcox	Capital - Minivan with Lift	Willcox/Pearce/Bowie	N/A	Capital	N/A	N/A	N/A	TBD	\$65,000	\$13,000		\$78,000
CCH 22-01	Cochise County	Davis Road - Central Highway to SR80 Roadway Improvements	Davis Road - Central Highway to SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	TBD	\$6,320,641	\$382,054		\$6,702,695
DGS 23-01	Douglas	Bicycle and Pedestrian Shared Use Path	City of Douglas	N/A	Feasibility/Design	N/A	N/A	N/A	TBD	\$1,000,000	\$60,445		\$1,060,445
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Construction	Major Collector	2	2	TBD	\$8,148,676			\$8,148,676
DGS 24-04	City of Douglas	Bus Storage Facility	TBD	N/A	Construction	N/A	N/A	N/A	TBD	\$3,500,000	\$700,000		\$4,200,000
SCC 23-01	Santa Cruz County	West Frontage Road at Camino Ramanote Roudabout	Santa Cruz County-West Frontage Road at Camino Ramanote Roudabout	.25 miles	Construction	Rural Arterial/Rural Major Collector	2	2	TBD	\$1,200,000	\$72,534		\$1,272,534
THR 24-03	Thatcher	20th Avenue Safety Improvements	20th Avenue - 8th Street to US 70	30 miles	Design	Major Collector	4	4	HSIP	\$195,762	\$11,832		\$207,594

SEAGO REGION
2024- 2028 TIP Amendment #12
Approved By: Administrative Committee- Executive Committee -

THR 24-03	Thatcher	20th Avenue Safety Improvements	20th Avenue - 8th Street to US 70	30 miles	Construction	Major Collector	4	4	HSIP	\$1,301,132	\$78,648	\$1,379,780
GEH 24-01	Greenlee County	Ward Canyon Road at Mares Bluff Realignment	Ward Canyon Road 1,400 feet east of US Highway 191.	835 feet	Design	Major Collector	2	2	TBD	\$328,164	\$19,836	\$348,000
GEH 24-01	Greenlee County	Ward Canyon Road at Loma Linda Wash Realignment	Ward canyon Road from Skyline View Road on the southeast and US Highway 191	1,400 feet	Design	Major Collector	2	2	TBD	\$612,950	\$37,050	\$650,000
SCC 24-03	Santa Cruz County	West Frontage Road & Yavapai Drive Traffic Control Improvements	West Frontage Road & Yavapai Drive Intersection at I-19	TBD	Design/Construction	Major Collectors	2	2	TBD	\$3,750,000	\$213,750	\$3,963,750
DUN 24-01	Duncan	High and Main Street Improvements	High & Main streets at US 70	4,060 feet	Construction	Major Collectors	2	2	TBD	\$2,263,142	\$128,569	\$2,391,711
COH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$1,045,000	\$63,165	\$1,108,165

SEAGO 5310 PRELIMINARY AWARD LIST 2024

TIP ID	Subrecipient	Fund Type	Project Title	Federal Ratio	Federal Award	Local Match	Total Award	Service Area
SEA-24-02	Douglas ARC	Capital	Douglas ARC keeping the wheels turning in 2024	80%	\$24,000	\$6,000	\$30,000	Rural
SEA-24-03	Douglas ARC	Operating	Douglas ARC keeping the wheels turning in 2024 II	50%	\$10,000	\$10,000	\$20,000	Rural
SEA-24-04	Easterseals Blake Foundation	Capital	Graham County Maintenance & Repair	80%	\$10,000	\$2,500	\$12,500	Rural
SEA-24-05	Easterseals Blake Foundation	Capital	Graham/Greenlee Community Tran Maintenance & Repair Year 2	80%	\$10,000	\$2,500	\$12,500	Rural
SEA-24-06	Easterseals Blake Foundation	Operating	Graham County Operating Year 2	50%	\$10,000	\$10,000	\$20,000	Rural
SEA-24-07	Easterseals Blake Foundation	Operating	Graham/Greenlee Community Tran Operating Year 2	50%	\$20,000	\$20,000	\$40,000	Rural
SEA-24-08	Easterseals Blake Foundation	Operating	Greenlee County Operating Year 2	50%	\$3,000	\$3,000	\$6,000	Rural
SEA-24-09	Easterseals Blake Foundation	Vehicle Capital	Replacement 9371	80%	\$126,930	\$31,732	\$158,662	Rural
SEA-24-10	Green Valley Assistance Services	Operating	SC Transportation	50%	\$5,000	\$5,000	\$10,000	Rural
SEA-24-11	Helping Ourselves Pursue Enrichment Services	Capital	Preventive Maintenance 2024-25	80%	\$10,000	\$2,500	\$12,500	Small Urban
SEA-24-12	Helping Ourselves Pursue Enrichment Services	Vehicle Capital	Minivan No Ramp Replaces 3981	80%	\$85,987	\$21,497	\$107,484	Small Urban
SEA-24-13	Pinal Hispanic Council	Capital	Preventive Maintenance Year 2	80%	\$2,000	\$500	\$2,500	Rural
SEA-24-14	Santa Cruz Training Program, Inc.	Capital	Preventive Maintenance 2024	80%	\$50,000	\$12,500	\$62,500	Rural
SEA-24-15	Santa Cruz Training Program, Inc.	Operating	Operating Expenses 2024	50%	\$40,000	\$40,000	\$80,000	Rural
SEA-24-16	Santa Cruz Training Program, Inc.	Vehicle Capital	Cutaway with Lift Replaces 3108	80%	\$126,930	\$31,732	\$158,662	Rural
SEA-24-17	Senior Citizens of Patagonia	Capital	Preventive Maintenance #2	80%	\$4,000	\$1,000	\$5,000	Rural
SEA-24-18	Senior Citizens of Patagonia	Operating	Operating Year 2	50%	\$10,000	\$10,000	\$20,000	Rural
SEA-24-19	Volunteer Interfaith Caregiver Program	Operating	Rural Inter & Intracity Trans Year 2	50%	\$27,500	\$27,500	\$55,000	Rural
SEA-24-19	Volunteer Interfaith Caregiver Program	Capital	ViCap Preventive Maintenance Year 2	80%	\$4,500	\$1,125	\$5,625	Rural
SVM 24-01	Volunteer Interfaith Caregiver Program	Operating	Small Urban Inter & Intracity Trans Yr 2	50%	\$40,000	\$40,000	\$80,000	Small Urban
SEA 24-20	SEAGO	Mobility Management	Regional Mobility Management Year 1	80%	\$135,000	\$33,750	\$168,750	Small urban
SEA 24-21	SEAGO	Mobility Management	Coordinated Mobility Training Year 1	80%	\$87,400	\$21,850	\$109,250	Rural

SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF BENSON					
TIP ID	Project Title	Match Ratio	Federal Award	Local Match	Total Award
BEN 24-01	Operating	58%	\$57,000	\$63,000	\$150,000
BEN 24-02	Preventive Maintenance	80%	\$16,000	\$4,000	\$20,000
BEN 24-03	Admin	80%	\$60,000	\$15,000	\$75,000
	Total		\$163,000	\$82,000	\$245,000
SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF BISBEE					
	Project Title	Match Ratio	Federal Award	Local Match	Total Award
BIS 24-05	Operating	58%	\$174,000.00	\$126,000.00	\$300,000
BIS 24-06	Preventive Maintenance	80%	\$16,000	\$4,000	\$20,000
BIS 24-07	Admin	80%	\$64,000	\$16,000	\$80,000
	Total		\$254,000.00	\$146,000.00	\$400,000.00
SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF DOUGLAS					
	Project Title	Match Ratio	Federal Award	Local Match	Total Award
DGS 24-05	Operating	58%	\$364,954	\$264,277	\$629,231
DGS 24-07	Preventive Maintenance	80%	\$32,000	\$8,000	\$40,000
DGS 24-08	Admin	80%	\$176,000	\$44,000	\$220,000
	Total		\$572,954	\$316,277	\$889,231
SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF WILLCOX					
	Project Title	Match Ratio	Federal Award	Local Match	Total Award
WLX 24-01	Operating	58%	\$98,600	\$71,400	\$170,000
WLX 24-02	Preventive Maintenance	80%	\$8,000	\$2,000	\$10,000
WLX 24-03	Admin	80%	\$62,706	\$15,676	\$78,382
	Total		\$169,306	\$89,076	\$258,382



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR
DATE: JANUARY 8, 2025
RE: ELECTION OF OFFICERS

Article 6 of the **SEAGO TAC Bylaws** requires that a Chairperson and Vice-Chairperson be elected at the first meeting of the new calendar year. Our current officers are:

Chairperson: Michael Bryce – Graham County

Vice Chairperson: Tom Palmer – Town of Thatcher

The Bylaws provide no direction in regards to length of service limitations. Therefore, the TAC could elect to keep the current Chair and Vice-Chair in place or elect new officers.

During the election of officer discussion last January, the TAC voted to keep the current set of officers in place (Michael Bryce-Chair and Tom Palmer–Vice Chair).

During previous election discussions, recommendations have been made that a rotation should be established in which the Vice-chair be elevated to the Chair position and a new Vice-chair be elected. There appeared to be some support for this idea. However, no action was taken on this recommendation. This is a process that may want to be considered by the TAC.



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR
DATE: JANUARY 8, 2025
RE: 12-MONTH TAC MEETING SCHEDULE

The SEAGO TAC is scheduled to meet on the third Thursday of every other month. Below for your approval is the TAC meeting calendar for the next 12 months:

Date	Scheduled Business	Location
January 16, 2025	Election of Officers, Meeting Schedule Approval, Extension Vaisala Contract	Zoom Meeting
March 20, 2025	2026-2030 Draft TIP, Final FY 24 STBG Project Status Reviews	Hybrid Meeting
May 15, 2025	General Business	Zoom Meeting
July 17, 2025	General Business	Zoom Meeting
September 18, 2025	General Business	Hybrid Meeting
November 20, 2025	STBG Project Status Reviews, Transportation Issues Statement	Zoom Meeting
January 15, 2026	Election of Officers, Meeting Schedule Approval	Zoom Meeting

Chris Vertrees

From: skatic-jauhar@azdot.gov on behalf of AZTrafficData - ADOT
<aztrafficdata@azdot.gov>
Sent: Friday, November 08, 2024 12:09 PM
To: Chris Vertrees
Cc: Jennifer Hobert; Sage Donaldson; James Meyer; Jason James; Lucas Murray; Marissa Abeyta
Subject: SEAGO 2024 Annual Call for Traffic Counts

Greetings, Chris

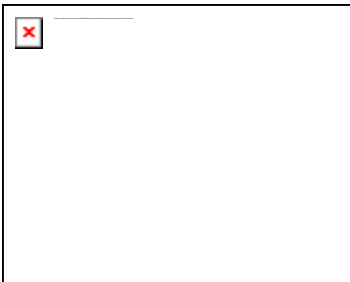
Traffic count data, collected each year by local and regional agencies, are requested to help the state to comply with the Federal Highway Administration's Highway Performance Monitoring System (HPMS) requirements, which, in turn, enables Arizona to receive federal aid funds for eligible roads.

- ADOT is respectfully requesting **all 2024 traffic count data** collected by your agency. Where possible, data should be **imported to the MS2 TCDS web portal** (<https://seago.ms2soft.com>). Other data formats may be accepted, where agencies are not sufficiently familiar with the MS2 TCDS.
- To be included in the 2024 HPMS report, the latest traffic counts should be loaded by **February 1, 2025. Please reply** (or request individual jurisdictions reply) indicating where the latest count data is available and whether it has been shared.

The [ADOT Traffic Reporting Dashboard](#) contains a statewide "Traffic Count Status Map" that clarifies where and how often traffic counts are needed on each functionally classified road for federal HPMS reporting. ADOT encourages local public agencies to utilize these tools to inform and plan local traffic count programs. [Tutorial Story Maps](#) on uploading traffic data are available on the [ADOT Data Analytics website](#). For questions, please contact me at aztrafficdata@azdot.gov or ADOT's consultant, Jothan Samuelson (jsamuelson@worksconsulting.com) for support.

ADOT appreciates your continued partnership in coordinating HPMS related transportation data.

Thank you



Sanja Katic-Jauhar

MPD TRAFFIC MONITORING LOCAL GOVERNMENTS LIAISON
**ARIZONA DEPARTMENT
OF TRANSPORTATION**

MD 310B, 21 S. 20th Street
Phoenix, AZ 85002

602.712.7720
Website: azdot.gov



TAC PACKET

TO: SEAGO TAC
FROM: CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR
DATE: JANUARY 8, 2025
RE: SOUTHEAST ARIZONA TRANSPORTATION SAFETY PLAN UPDATE

On December 12, 2024, the SEAGO Executive Board approved our Southeast Arizona Transportation Safety Plan Update. The plan is available at: <https://www.seago.org/strategic-highway-safety-plan> .

A few final action items are remaining:

1. The crash data range in the plan was 2018-2022. There was enough money in the project budget to collect all of 2023 data and the first 6-months of 2024. We expect to have it by the end of January. I will forward the additional data as soon as I receive it.
2. Public Outreach Brochures are under development for each County with data specific to that County. I will provide you the materials electronically and will also provide each jurisdiction with printed materials. I will be reaching out to all jurisdictions to identify how many copies you want/need.
3. I have attached the Executive Board Resolution in support for the plan. It may be helpful as you pursue future grant opportunities, especially Safe Streets and Roads for All (SS4A) discretionary grants. The Plan was developed to be SS4A compliant.

Attachments: **SEAGO Resolution Number 2024-02**



SouthEastern Arizona Governments Organization

Serving our member governments and their constituents since 1972

RESOLUTION NO. 2024-02

A RESOLUTION OF THE SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION SUPPORTING THE SOUTHEAST ARIZONA TRANSPORTATION SAFETY PLAN SAFE SYSTEM APPROACH AND VISION TO REDUCE TRAFFIC FATALITIES AND SERIOUS INJURIES

WHEREAS, the SouthEastern Arizona Governments Organization (SEAGO) is a council of governments serving the four-county region of Cochise, Graham, Greenlee, and Santa Cruz Counties; and

WHEREAS, SEAGO in partnership with the Sierra Vista Metropolitan Planning Organization (SVMPO), and the Arizona Department of Transportation (ADOT), analyzed crash data in Southeast Arizona, and developed the Southeast Arizona Transportation Safety Plan that includes policies, strategies, and projects, to reduce fatalities and serious injuries; and

WHEREAS, from 2018 to 2022, the combined SEAGO and SVMPO planning areas had 548 fatal and severe injury crashes. This includes 183 lives lost; and

WHEREAS, it is acknowledged that people may make mistakes while operating a vehicle or motorcycle, riding a bicycle or walking along the roadway, and in general use of the transportation system, and it is desired to minimize the probability that those inevitable mistakes would result in a life altering crash event; and

WHEREAS, SEAGO is committed to implementing reasonable policies, strategies, and projects, consistent with the United States Department of Transportation Safe System Approach, towards reducing fatalities and serious injuries for all roadway users; and

WHEREAS, it is the intent and purpose of the Southeast Arizona Transportation Safety Plan to support our member jurisdiction's eligibility and applications for federal designated safety funds, including the Safe Streets and Roads for ALL (SS4A) discretionary grant program.

NOW, THEREFORE, BE IT RESOLVED BY THE CHAIR AND SEAGO EXECUTIVE BOARD, AS FOLLOWS:

THAT we support the vision of the Southeast Arizona Transportation Safety Plan to provide a strategic roadway safety improvement plan to reduce traffic fatalities and serious injuries by proactively using a "Safe System Approach" to improve safety for all roadway users.

THAT educating roadway users on safe behaviors for all who use our transportation network is imperative to saving lives and we commit to partnering with emergency services, health providers, transportation professionals, and jurisdiction staff to share the safety message.

SEAGO

Member Entities

Cochise County

Benson

Bisbee

Douglas

Huachuca City

Sierra Vista

Tombstone

Willcox

Graham County

Pima

Safford

San Carlos

Apache Tribe

Thatcher

Greenlee County

Clifton

Duncan

Santa Cruz County

Nogales

Patagonia

SEAGO Main Office

Administration Community and Economic Dev. Transportation

1403 W. Hwy 92

Bisbee, AZ 85603

520-432-5301

520-432-5858 Fax

Area Agency on Aging Office

1403 B Hwy 92

Bisbee, AZ 85603

520-432-2528

520-432-9168 Fax

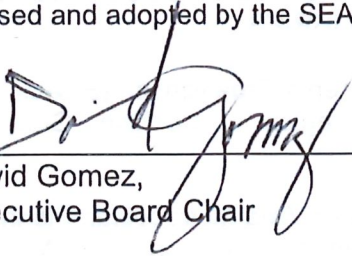
www.seago.org

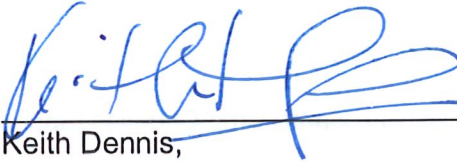
THAT we encourage our member jurisdictions to implement identified safety strategies and will support actions needed to seek and apply for funding to implement prioritized safety projects.

THAT SEAGO will measure, review, and report, on progress towards reducing fatalities and serious injuries in our region.

NOW, THEREFORE, BE IT RESOLVED that the SEAGO Executive Board hereby approves the Southeast Arizona Transportation Safety Plan finalized in dated November 25, 2024.

Passed and adopted by the SEAGO Executive Board on this 12th day of December 2024.



David Gomez,
Executive Board Chair

Keith Dennis,
Executive Director