

SEAGO REGION
2024 - 2028 TIP Administrative Amendment #9
Approved By: 5/16/24 Administrative Committee- 5/30/24 Executive Committee - 5/30/24

TIP YEAR Project ID 2024	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Design	Urban Minor Arterial	2	2	CDS	\$238,912		\$14,441		\$253,353
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: ADOT Review/PDA Fees	Urban Minor Arterial	2	2	CDS	\$28,290		\$1,710		\$30,000
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Construction	Rural Major Collector	2	2	CDS	\$2,893,000		\$174,869		\$3,067,869
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Design	Rural Major Collector	2	2	N/A	\$0		\$0	\$100,000	\$100,000
GEH-BR-07	Greenlee County	Soapbox Canyon Bridge Replacement	Soapbox Canyon Bridge (Structure 8149)	.10 miles	Bridge Replacement: Design	Major Collector	2	2	CDS	\$288,000		\$47,410		\$335,410
DGS 24-01	Douglas	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Design	N/A	0	2	N/A				\$500,000	\$500,000
DGS 24-01	Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Design	N/A	0	2	AZ Smart Fund			\$100,000	\$4,400,000	\$4,500,000
GGH 24-01	Graham County	Norton Road & Reay Lane Intersection Reconstruction	Graham County - Norton Road & Reay Lane Intersection	300 feet	Construction	Rural Major Collector	2	2	N/A				\$500,000	\$500,000
GGH 24-02	Graham County	Safford Bryce Road - Talley Creek Crossing Improvements	Graham County - Safford Bryce Road at Talley Creek Crossing	400 feet	Construction	Rural Major Collector	2	2	N/A				\$1,781,500	\$1,781,500
THR 24-01	Town of Thatcher	8th Street Improvements	8th Street between 1st Avenue and 20th Avenue		Construction	Rural Major Collector	2	2	N/A				\$4,526,400	\$4,526,400
BEN 24-01	City of Benson	Replacement Route Bus 0687	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$194,472		\$34,319		\$228,791
BEN 24-02	City of Benson	Replacement Route Bus 0695	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$194,472		\$34,319		\$228,791
BEN 24-03	City of Benson	Dispatching Software and Tablets	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$17,600		\$4,400		\$22,000
DGS 24-02	City of Douglas	New 32 Passenger Transit Bus	Douglas	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$312,626		\$55,169		\$367,795
GGH 24-03	Graham County	Gila River Linear Park and Trail	Linear Park along Gila River between Safford and Thatcher in Graham County	4.5 miles	Design	N/A	N/A	N/A	TAP	\$498,166		\$30,112		\$528,278
BIS 24-02	Bisbee Bikeways	Bisbee Community Connections Feasibility Study	Bisbee - Various	N/A	Design	N/A	N/A	N	TAP	\$601,560		\$36,361		\$637,921
NOG 21-01	City of Nogales	Patagonia Highway (SR 82): Morley Ave - Royal Rd	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Sidewalk Improvements Construction	N/A	N/A	N/A	CMAQ	\$1,090,546		\$65,919		\$1,156,465
THR 24-01	Town of Thatcher	1st Avenue Widening -Qual ridge Drive to Eagle Drive	1st Avenue from Qual ridge drive to Eagle Drive	1.26 miles	Design	Rural Major Collector	2	3	TAP	\$623,619		\$37,695		\$661,314
THR 24-02	Town of Thatcher	Union Canal Multi Use Path	Union Canal from N Stadium Avenue to 8th street	1.8 miles	Design	N/A	N/A	N/A	TAP	\$149,449		\$9,034		\$158,483
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Design	Major Collector	2	2	AZ Smart Fund				\$214,000	\$214,000
CCH-24-02	Cochise County	Cochise EV Infrastructure Improvements	Various (Bisbee, Sierra Vista, Willcox)	N/A	Installation	N/A	N/A	N/A	Charging & Fueling Infrastructure Grant	\$500,000		\$125,000		\$625,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Interchange on I 19 at Rio Rico Dr and Ruby Rd	0.93	Design/Engineering Services	Rural Major Collector	2	2	AZ Smart Fund				\$3,200,000	\$3,200,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Interchange on I 19 at Rio Rico Dr and Ruby Rd	0.93	Grant Development & Submission (GDS)	Rural Major Collector	2	2	AZ Smart Fund				\$50,000	\$50,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Santa Cruz County at Rio Rico Drive and Ruby Road	.93 miles	Construction	Rural Major Collector	2	2	N/A				\$8,600,000	\$8,600,000
	LTAP								STP	\$10,000				\$10,000
	TOTAL FOR 2024									\$7,640,712		\$770,758	\$23,871,900	\$32,283,370
2025														
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	Construction	Urban Principal Arterial	4	3	EDA	\$3,375,000		\$36,899		\$3,411,899
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	ADOT Review/PDA Fees	Urban Principal Arterial	4	3	CDS	\$28,290		\$1,710		\$30,000
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	ROW	Urban Principal Arterial	4	3	CDS	\$150,880		\$9,120		\$160,000
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	Design	Urban Principal Arterial	4	3	CDS	\$393,231		\$23,769		\$417,000
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Construction	Major Collector	2	2	CDS/HUD	\$2,900,000		\$175,292		\$3,075,292
DGS 24-01	Douglas/Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	N/A				\$7,670,000	\$7,670,000
CCH 24-02	Cochise County	Whitewater Draw Bridge, Str #08109	Rucker Canyon Rd; MP15.7-MP15.8	.1 mile	Bridge Replacement Scoping/Admin Costs	Local	1	2	STBG	\$127,305		\$7,695		\$135,000
SCC 24-02	Santa Cruz County	Babocomari Creek Bridge Replacement	Elgin Canelo Road to Upper Elgin Road	64 feet	Design	Rural Minor Collector	2	2	OSB	\$595,000		\$0		\$595,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Design	Minor Arterial	2	2	AZ HB 2543				\$1,300,000	\$1,300,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - ADOT Review/PDA Fees	Minor Arterial	2	2	AZ HB 2543				\$45,000	\$45,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - ROW	Minor Arterial	2	2	AZ HB 2543				\$20,000	\$20,000
BIS-24-01	City of Bisbee	Moon Canyon Bridge Rehabilitation	Moon Canyon at Tombstone Canyon Road	.10mile	Construction	Local	2	2	OSB	\$750,000		\$0		\$750,000
	LTAP								STP	\$10,000		\$0		\$10,000
	TOTAL FOR 2025									\$8,329,706		\$254,485	\$0	\$17,619,191
2026														
	LTAP								STP	\$10,000		\$0		\$10,000

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SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	AZ Smart Fund				\$3,300,000	\$3,300,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	AZ HB 2543				\$1,635,000	\$1,635,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	Local				\$341,225	\$341,225
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Design	Minor Arterial	2	2	CDS	3,600,000				\$3,600,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Design	Minor Arterial	2	2	RCPP	6,600,000				\$6,600,000
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	Construction	Urban Principal Arterial	4	3	CDS	\$3,427,599		\$207,183		\$3,634,782
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Construction	Urban Minor Arterial	2	2	CDS	\$2,732,798		\$165,185	\$103	\$2,898,086
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Construction	Urban Minor Arterial	2	2	STP	\$1,800,000		\$108,802		\$1,908,802
		TOTAL FOR 2026								\$4,542,798		\$481,169		\$23,927,894
2027														
SCC 24-02	Santa Cruz County	Babocomari Creek Bridge Replacement	Elgin Canelo Road to Upper Elgin Road	64 feet	Construction	Rural Minor Collector	2	2	OSB	\$3,364,000		\$0		\$3,364,000
		LTAP							STP	\$10,000		\$0		\$10,000
		TOTAL FOR 2027								\$10,000		\$0		\$10,000
2028														
DGS 24-01	Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	TBD	\$62,880,000		\$15,720,000		\$78,600,000
		LTAP							STP	\$10,000		\$0		\$10,000
		TOTAL FOR 2028								\$10,000		\$0		\$10,000
		5-YEAR TOTALS								\$20,533,216		\$1,025,242	\$23,871,900	\$45,430,358
		FUNDING OBLIGATED IN 2023												
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Construction	Rural Local	2	2	Off System Bridge	\$726,821		\$43,933		\$770,754
CLF21-01	Town of Clifton	Chase Creek Bridge #1 Replacement	Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue	.01 mile	Constuction	Rural Local	2	2	STBG	\$149,151		\$9,015		\$158,166
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	HSIP	\$424,350		\$25,650		\$450,000
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	STP	\$125,000		\$7,556	\$216,347	\$348,903
CCH 21-01	Cochise County	Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips	Double Adobe Road, SR 80 to Frontier Road	4.9 miles	Design	Major Collector	2	2	HSIP	\$264,000		\$0		\$264,000
GGH 21-01	Graham County	Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips	Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South.	5.1 miles	Construction	Major Collector	2	2	HSIP	\$1,992,408		\$186,830		\$2,179,238
DUN 23-01	Town of Duncan	Town of Duncan Systemwide Improvement Project	Town of Duncan Multiple Roads	2,477 linear feet	Design/Engineering Services	Various	Various	Various	AZ Smart Fund				\$595,000	\$595,000
BIS 23-03	City of Bisbee	Commerce Street Bridge Replacement	Commerce Street (Adjacent to Main Street)	520 feet	Design/Engineering Services	Local	1	1	AZ Smart Fund				\$208,500	\$208,500
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Balfert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$18,860		\$1,140		\$20,000
NOG 20-02	City of Nogales	Frank Reed Rd MUP, Nogales HS to Grand Ave.	East side of Grand Avenue from Balfert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$136,735		\$8,265		\$145,000
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	PE/Design	Urban Principal Arterial	4	3	EDA	\$562,000				\$562,000
WLX 23-01	City of Wilcox	Vehicle Security Fencing	Wilcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$51,732		\$12,933		\$64,665
WLX 23-02	City of Wilcox	Metal Parking Structure	Wilcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$68,004		\$17,001		\$85,005
NOG 21-01	City of Nogales	Multiuse Pathway along Patagonia Highway (SR82)	Patagonia Highway (SR82) from Morley Avenue to Royal Road	1.4 miles	Design	N/A	N/A	N/A	CMAQ	\$32,576		\$1,970		\$34,546
		LTAP							STP	\$10,000		\$0		\$10,000
		TOTAL FOR 2023								\$4,561,637	\$0	\$314,293	\$1,019,847	\$5,895,777
		Future Construction Projects												
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$924,560		\$55,885		\$980,445
PMA 24-02	Town of Pima	New High School Access Road	New High School at Intersection of 200S and US70	400 feet	Construction	N/A	2	2	HUD	\$2,389,594		\$144,440		\$2,534,034
WLX 23-01	Wilcox	Capital - Minin-Van with Lift	Wilcox/Pearce/Bowie	N/A	Capital	N/A	N/A	N/A	TBD	\$65,000		\$13,000		\$78,000
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	TBD	\$6,320,641		\$382,054		\$6,702,695
DGS 23-01	Douglas	Bicycle and Pedestrian Shared Use Path	City of Douglas	N/A	Feasibility/Design	N/A	N/A	N/A	TBD	\$1,000,000		\$60,445		\$1,060,445
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Construction	Major Collector	2	2	TBD	\$8,148,676		TBD		\$8,148,676
DGS 24-04	City of Douglas	Bus Storage Facility	TBD	N/A	Construction	N/A	N/A	N/A	TBD	\$3,500,000		\$700,000		\$4,200,000
SCC 23-01	Santa Cruz County	West Frontage Road at Camino Ramanote Roudabout	Santa Cruz County-West Frontage Road at Camino Ramanote Roudabout	.25 miles	Construction	Rural Arterial/Rural Major Collector	2	2	TBD	\$1,200,000		\$72,534		\$1,272,534

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THR 24-03	Thatcher	20th Avenue Safety Improvements	20th Avenue - 8th Street to US 70	.30 miles	Design	Major Collector	4	4	HSIP	\$195,762	\$11,832	\$207,594
THR 24-03	Thatcher	20th Avenue Safety Improvements	20th Avenue - 8th Street to US 70	.30 miles	Construction	Major Collector	4	4	HSIP	\$1,301,132	\$78,648	\$1,379,780
GEH 24-01	Greenlee County	Ward Canyon Road at Mares Bluff Realignment	Ward Canyon Road 1,400 feet east of US Highway 191.	835 feet	Design	Major Collector	2	2	TBD	\$328,164	\$19,836	\$348,000
GEH 24-01	Greenlee County	Ward Canyon Road at Loma Linda Wash Realignment	Ward canyon Road from Skyline View Road on the southeast and US Highway 191	1,400 feet	Design	Major Collector	2	2	TBD	\$612,950	\$37,050	\$650,000
SCC 24-03	Santa Cruz County	West Frontage Road & Yavapai Drive Traffic Control Improvements	West Frontage Road & Yavapai Drive Intersection at I-19	TBD	Design/Construction	Major Collectors	2	2	TBD	\$3,750,000	\$213,750	\$3,963,750
DUN 24-01	Duncan	High and Main Street Improvements	High & Main streets at US 70	4,060 feet	Construction	Major Collectors	2	2	TBD	\$2,263,142	\$128,569	\$2,391,711
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$1,045,000	\$63,165	\$1,108,165

SEAGO 5310 PRELIMINARY AWARD LIST 2024								
TIP ID	Subrecipient	Fund Type	Project Title	Federal Ratio	Federal Award	Local Match	Total Award	Service Area
SEA-24-02	Douglas ARC	Capital	Douglas ARC keeping the wheels turning in 2024	80%	\$24,000	\$6,000	\$30,000	Rural
SEA-24-03	Douglas ARC	Operating	Douglas ARC keeping the wheels turning in 2024 II	50%	\$10,000	\$10,000	\$20,000	Rural
SEA-24-04	Easterseals Blake Foundation	Capital	Graham County Maintenance & Repair Year 2	80%	\$10,000	\$2,500	\$12,500	Rural
SEA-24-05	Easterseals Blake Foundation	Capital	Graham/Greenlee Community Tran Maintenance & Repair Year 2	80%	\$10,000	\$2,500	\$12,500	Rural
SEA-24-06	Easterseals Blake Foundation	Operating	Graham County Operating Year 2	50%	\$10,000	\$10,000	\$20,000	Rural
SEA-24-07	Easterseals Blake Foundation	Operating	Graham/Greenlee Community Tran Operating Year 2	50%	\$20,000	\$20,000	\$40,000	Rural
SEA-24-08	Easterseals Blake Foundation	Operating	Greenlee County Operating Year 2	50%	\$3,000	\$3,000	\$6,000	Rural
SEA-24-09	Easterseals Blake Foundation	Vehicle Capital	Cutaway with Lift - 14 Passenger Replacement 9371	80%	\$126,930	\$31,732	\$158,662	Rural
SEA-24-10	Green Valley Assistance Services	Operating	SC Transportation	50%	\$5,000	\$5,000	\$10,000	Rural
SEA-24-11	Helping Ourselves Pursue Enrichment Services	Capital	Preventive Maintenance 2024-25	80%	\$10,000	\$2,500	\$12,500	Small Urban
SEA-24-12	Helping Ourselves Pursue Enrichment Services	Vehicle Capital	Minivan No Ramp Replaces 3981	80%	\$85,987	\$21,497	\$107,484	Small Urban
SEA-24-13	Pinal Hispanic Council	Capital	Preventive Maintenance Year 2	80%	\$2,000	\$500	\$2,500	Rural
SEA-24-14	Santa Cruz Training Program, Inc.	Capital	Preventive Maintenance 2024	80%	\$50,000	\$12,500	\$62,500	Rural
SEA-24-15	Santa Cruz Training Program, Inc.	Operating	Operating Expenses 2024	50%	\$40,000	\$40,000	\$80,000	Rural
SEA-24-16	Santa Cruz Training Program, Inc.	Vehicle Capital	Cutaway with Lift Replaces 3108	80%	\$126,930	\$31,732	\$158,662	Rural
SEA-24-17	Senior Citizens of Patagonia	Capital	Preventive Maintenance #2	80%	\$4,000	\$1,000	\$5,000	Rural
SEA-24-18	Senior Citizens of Patagonia	Operating	Operating Year 2	50%	\$10,000	\$10,000	\$20,000	Rural
SEA-24-19	Volunteer Interfaith Caregiver Program	Operating	Rural Inter & Intracity Trans Year 2	50%	\$27,500	\$27,500	\$55,000	Rural
SEA-24-19	Volunteer Interfaith Caregiver Program	Capital	ViCap Preventive Maintenance Year 2	80%	\$4,500	\$1,125	\$5,625	Rural
SVM 24-01	Volunteer Interfaith Caregiver Program	Operating	Small Urban Inter & Intracity Trans Yr 2	50%	\$40,000	\$40,000	\$80,000	Small Urban
SEA-24-20	SEAGO	Mobility Management	Regional Mobility Management Year 1	80%	\$135,000	\$33,750	\$168,750	Small urban
SEA-24-21	SEAGO	Mobility Management	Coordinated Mobility Training Year 1	80%	\$87,400	\$21,850	\$109,250	Rural

SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF BENSON					
TIP ID	Project Title	Match Ratio	Federal Award	Local Match	Total Award
BEN 24-01	Operating	58%	\$87,000	\$63,000	\$150,000
BEN 24-02	Preventive Maintenance	80%	\$16,000	\$4,000	\$20,000
BEN 24-03	Admin	80%	\$60,000	\$15,000	\$75,000
	Total		\$163,000	\$82,000	\$245,000
SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF BISBEE					
Project Title	Match Ratio	Federal Award	Local Match	Total Award	
BIS 24-05	Operating	58%	\$174,000.00	\$126,000.00	\$300,000
BIS 24-06	Preventive Maintenance	80%	\$16,000	\$4,000	\$20,000
BIS 24-07	Admin	80%	\$64,000	\$16,000	\$80,000
	Total		\$254,000.00	\$146,000.00	\$400,000.00
SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF DOUGLAS					
Project Title	Match Ratio	Federal Award	Local Match	Total Award	
DGS 24-05	Operating	58%	\$364,954	\$264,277	\$629,231
DGS 24-07	Preventive Maintenance	80%	\$32,000	\$8,000	\$40,000
DGS 24-08	Admin	80%	\$176,000	\$44,000	\$220,000
	Total		\$572,954	\$316,277	\$889,231
SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF WILLCOX					
Project Title	Match Ratio	Federal Award	Local Match	Total Award	
WLX 24-01	Operating	58%	\$98,600	\$71,400	\$170,000
WLX 24-02	Preventive Maintenance	80%	\$8,000	\$2,000	\$10,000
WLX 24-03	Admin	80%	\$62,706	\$15,676	\$78,382
	Total		\$169,306	\$89,076	\$258,382