SEAGO REGION

2024- 2028 TIP Adminstrative Amendment #10

Approved By: 5/16/24 Admistrative Committee- 5/30/24 Executive Committee - 5/30/24

TIP YEAR Project ID 2024	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Design	Urban Minor Arterial	2	2	CDS	\$238,912		\$14,441		\$253,353
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: ADOT Review/PDA Fees	Urban Minor Arterial	2	2	CDS	\$28,290		\$1,710		\$30,000
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Construction	Rural Major Collector	2	2	CDS	\$2,893,000		\$174,869		\$3,067,869
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Design	Rural Major Collector	2	2	N/A	\$0		\$0	\$100,000	\$100,000
GEH-BR-07	Greenlee County	Soapbox Canyon Bridge Replacement	Soapbox Canyon Bridge (Structure 8149)	.10 miles	Bridge Replacement: Design	Major Collector	2	2	CDS	\$288,000		\$47,410		\$335,410
DGS 24-01	Douglas	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Design	N/A	0	2	N/A	7-03,030		4 ,	\$500,000	\$500,000
DGS 24-01	Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Design	N/A	0	2	AZ Smart Fund			\$100,000	\$4,400,000	\$4,500,000
GGH 24-01	Graham County	Norton Road & Reay Lane Intersection Reconstruction	Graham County - Norton Road & Reay Lane Intersection	300 feet	Construction	Rural Major Collector	2	2	N/A			\$100,000	\$500,000	\$500,000
GGH 24-02	Graham County	Safford Bryce Road - Talley Creek Crossing Improvements	Graham County - Safford Bryce Road at Talley Creek Crossing	400 feet	Construction	Rural Major Collector	2	2	N/A				\$1,781,500	\$1,781,500
			8th Street between 1st Avenue and	400 feet			2	2					. , . , ,	
THR 24-01	Town of Thatcher	8th Street Improvements	20th Avenue		Construction	Rural Major Collector	2		N/A FTA Section				\$4,526,400	\$4,526,400
BEN 24-01	City of Benson	Replacement Route Bus 0687	Benson	N/A	Capital	N/A	N/A	N/A	5339 FTA Section	\$194,472		\$34,319		\$228,791
BEN 24-02	City of Benson	Replacement Route Bus 0695	Benson	N/A	Capital	N/A	N/A	N/A	5339 FTA Section	\$194,472		\$34,319		\$228,791
BEN 24-03	City of Benson	Dispatching Softwhere and Tablets	Benson	N/A	Capital	N/A	N/A	N/A	5339 FTA Section	\$17,600		\$4,400		\$22,000
DGS 24-02	City of Douglas	New 32 Passenger Transit Bus	Douglas Linear Park along Gila River	N/A	Capital	N/A	N/A	N/A	5339	\$312,626		\$55,169		\$367,795
GGH 24-03	Graham County	Gila River Linear Park and Trail	between Safford and Thatcher in Graham County	4.5 miles	Design	N/A	N/A	N/A	TAP	\$498,166		\$30,112		\$528,278
BIS 24-02	Bisbee Bikeways	Bisbee Community Connections Fesibility Study	Bisbee - Various	N/A	Design	N/A	N/A	N	TAP	\$601,560		\$36,361		\$637,921
	,	Patagonia Highway (SR 82): Morley	Patgonia Highway (SR82) from		Sidewalk Improvements									
NOG 21-01	City of Nogales	Ave - Royal Rd 1st Avenue Widening -Quail ridge	Morley Avenue to Royal Road 1st Avenue from Quail ridge drive	1.4 miles	Construction	N/A	N/A	N/A	CMAQ	\$1,090,546		\$65,919		\$1,156,465
THR 24-01	Town of Thatcher	Drive to Eagle Drive	to Eagle Drive Union Canal from N Stadium	1.26 miles	Design	Rural Major Collector	2	3	TAP	\$623,619		\$37,695		\$661,314
THR 24-02	Town of Thatcher	Union Canal Multi Use Path Douglas Downtown Revitalization	Avenue to 8th street City of Douglas - G Avenue from	1.8 miles	Design	N/A	N/A	N/A	TAP AZ Smart	\$149,449		\$9,034		\$158,483
DGS 24-03	Douglas	Streetscape Project	2nd Street to 14th Street.	1 mile	Design	Major Collector	2	2	Fund Charging &				\$214,000	\$214,000
		Cochise EV Infrastructure	Various (Bisbee, Sierra Vista, Willcox)						Fueling Infrastructure					
CCH-24-02	Cochise County	Improvements I-19 Interchange Improvements at	Interchange on I 19 at Rio Rico Dr	N/A	Installation	N/A	N/A	N/A	Grant AZ Smart	\$500,000		\$125,000		\$625,000
SCC 24-01	Santa Cruz County	Rio Rico Drive & Ruby Road I-19 Interchange Improvements at	and Ruby Rd Interchange on I 19 at Rio Rico Dr	0.93	Design/Engineering Services Grant Development &	Rural Major Collector	2	2	Fund AZ Smart				\$3,200,000	\$3,200,000
SCC 24-01	Santa Cruz County	Rio Rico Drive & Ruby Road	and Ruby Rd	0.93	Submission (GDS)	Rural Major Collector	2	2	Fund				\$50,000	\$50,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Santa Cruz County at Rio Rico Drive and Ruby Road	.93 miles	Construction	Rural Major Collector	2	2	N/A				\$8,600,000	\$8,600,000
	TOTAL FOR 2024								STP	\$10,000 \$7,640,712		\$770,758	\$23,871,900	\$10,000 \$32,283,370
2025			SR80 from Downtown Bisbee to											
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	Erie Street	1.43 miles	Construction	Urban Principal Arterial	4	3	EDA	\$3,375,000		\$36,899		\$3,411,899
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	Design	Urban Principal Arterial	4	3	CDS	\$447,000		\$27,019		\$474,019
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment Douglas Downtown Revitalization	SR 80 MP 341.45 to MP 341.53 City of Douglas - G Avenue from	425 feet	ROW	Urban Principal Arterial	4	3	CDS	\$160,000		\$9,671		\$169,671
DGS 24-03	Douglas	Streetscape Project Commercial Port of Entry Connector	2nd Street to 14th Street. City of Douglas from new	1 mile	Construction	Major Collector	2	2	CDS/HUD	\$2,900,000		\$175,292		\$3,075,292
DGS 24-01	Douglas/Cochise County	Road Whitewater Draw Bridge, Str	Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	N/A				\$7,670,000	\$7,670,000
CCH 24-03	Cochise County	#08109	Rucker Canyon Rd; MP15.7- MP15.8	.1 mile	Bridge Replacement Scoping/Admin Costs	Local	1	2	OSB	\$127,305		\$7,695		\$135,000
SCC 24-02	Santa Cruz County	Babocomari Creek Bridge Replacement	Elgin Canelo Road to Upper Elgin Road	64 feet	Design	Rural Minor Collector	2	2	OSB	\$595,000		\$0		\$595,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Design	Minor Arterial	_2	2	AZ HB 2543				\$1,300,000	\$1,300,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - ADOT Review/PDA Fees	Minor Arterial	2	2	AZ HB 2543				\$45,000	\$45,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - ROW	Minor Arterial	2	2	AZ HB 2543				\$20,000	\$20,000
BIS-24-01	City of Bisbee	Moon Canyon Bridge Rehabilitation	Moon Canyon at Tombstone Canyon Road	.10mile	Construction	Local	2	2	OSB	\$750,000		\$0	\$20,000	\$750,000
2.2 2.07	. ,				2				202	Ţ, 00,000		\$0		Ţ, 00,000
	LTAP								STP	\$10,000		\$0		\$10,000
2026	TOTAL FOR 2025									\$8,364,305		\$256,576	\$0	\$17,655,881
2020	LTAP	Dubu Danid Deide: O Date			Deides Dealesson				STP	\$10,000		\$0		\$10,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	AZ Smart Fund				\$3,300,000	\$3,300,000

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ı		Ruby Road Bridge Over Potrero	1		Bridge Replacement -				1				
SCC 22-01	Santa Cruz County	Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Construction	Minor Arterial	2	2	AZ HB 2543			\$1,635,000	\$1,635,000
000 00 04	0	Ruby Road Bridge Over Potrero	D. I. D. et 4500 (est est el140	07	Bridge Replacement -	Minus Astocial		0	Local-UPRR			# 500.000	
SCC 22-01	Santa Cruz County	Creek and the UPRR Ruby Road Bridge Over Potrero	Ruby Road- 1500 feet east of I19	.27 miles	Construction Bridge Replacement -	Minor Arterial		2	Local-UPRR			\$500,000	\$500,000
SCC 22-01	Santa Cruz County	Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Construction	Minor Arterial	2	2	Local-SCC			\$341,225	\$341,225
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	CDS	3,600,000		\$217,603	\$3,817,603
		Ruby Road Bridge Over Potrero			Bridge Replacement -							42.1,000	
SCC 22-01	Santa Cruz County	Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Construction	Minor Arterial	2	2	RCN	6,600,000			\$6,600,000
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	Construction	Urban Principal Arterial	4	3	CDS	\$3,393,000	\$205,091		\$3,598,091
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Construction	Urban Minor Arterial		2	CDS	\$2,732,798	\$165,185	\$103	\$2,898,086
20017-01	ony or Bodgiac	Shine Road Extendent Frace E	Offinio reduction of our officer	.00 111100	Realign Chino Road:	Olban Millor / Worlan		-	050	ψ2,702,700	\$100,100	\$100	\$2,000,000
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Construction	Urban Minor Arterial	2	2	STP	\$1,800,000	\$108,802		\$1,908,802
	TOTAL FOR 2026									\$4,542,798	\$479,078		\$24,608,807
2027	TOTAL FOR 2020									\$4,542,790	\$415,010		\$24,000,007
	0	Babocomari Creek Bridge	Elgin Canelo Road to Upper Elgin	04.6	0	D I Min On II		2	000				
SCC 24-02	Santa Cruz County LTAP	Replacement	Road	64 feet	Construction	Rural Minor Collector		2	OSB STP	\$3,364,000 \$10,000	\$0 \$0		\$3,364,000 \$10,000
	TOTAL FOR 2027									\$10,000	\$0		\$10,000
2028		Commercial Port of Entry Connector	City of Douglas from new										
DGS 24-01	Cochise County	Road	Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	TBD	\$62,880,000	\$15,720,000		\$78,600,000
	TOTAL FOR 2028								STP	\$10,000 \$10,000	\$0 \$0		\$10,000 \$10,000
	5-YEAR TOTALS									\$20,567,815		\$23,871,900	\$45,467,048
	FUNDING OBLIGATED IN 2023		Structure# 08536 Frisco Avenue -										
		Chase Creek Bridge #1	0.1 mile north of Junction with Park						Off System				
CLF21-01	Town of Clifton	Replacement	Avenue Structure# 08536 Frisco Avenue -	.01 mile	Construction	Rural Local	2	2	Bridge	\$726,821	\$43,933		\$770,754
		Chase Creek Bridge #1	0.1 mile north of Junction with Park										
CLF21-01	Town of Clifton	Replacement Pendleton Drive - Roadway Dip	Avenue Pendleton Drive Dip at Sonoita	.01 mile	Constuction	Rural Local	2	2	STBG	\$149,151	\$9,015		\$158,166
SCC 21-01	Santa Cruz County	Elimination	Creek Wash	.25 miles	Construction	Minor Arterial	2	2	HSIP	\$424,350	\$25,650		\$450,000
SCC 21-01	Santa Cruz County	Pendleton Drive - Roadway Dip Elimination	Pendleton Drive Dip at Sonoita Creek Wash	.25 miles	Construction	Minor Arterial	2	2	STP	\$125,000	\$7,556	\$216,347	\$348,903
30021-01	Santa Cruz County	Double Adobe Road, SR 80 to	Cleek Wasii	.20 IIIIes	Construction	WILLOT AITERIAL		2	317	φ125,000	\$7,550	\$210,347	\$340,903
CCI124 04	Cashina Caushi	Frontier Road, Installation of	Double Adobe Road, SR 80 to	4.9 miles	Design	Maior Callanter	2	2	HSIP	#264 000	\$0		P264 000
CCH 21-01	Cochise County	Rumble Strips	Frontier Road Golf Course Road from Hoopes	4.9 ITIIIES	Design	Major Collector			пын	\$264,000	\$0		\$264,000
		Golf Course Road, Cottonwood	Avenue to just west of 20th Avenue; Cottonwood Wash Road										
		Wash Road - Shoulders and	from Cottonwood Wash Loop to										
GGH 21-01	Graham County	Rumble Strips	1200 South.	5.1 miles 2.477 linear	Construction	Major Collector	2	2	HSIP	\$1,992,408	\$186,830		\$2,179,238
DUN 23-01	Town of Duncan	Town of Duncan Systemwide Improvement Project	Town of Duncan Multiple Roads	2,477 linear feet	Design/Engineering Services	Various	Various	Various	AZ Smart Fund			\$595,000	\$595,000
B10 00 00		Commerce Street Bridge	Commerce Street (Adjacent to						AZ Smart				
BIS 23-03	City of Bisbee	Replacement	Main Street)	520 feet	Design/Engineering Services	Local	1	1	Fund			\$208,500	\$208,500
			East side of Grand Avenue from Baffert Drive to Country Club Drive.										
			Intersects with Grand Avenue path										
NOO 00 00	O'mark Name Inc.	Frank Reed Rd MUP, Nogales HS	on south side of Frank Reed Road	3 miles	Desire	N/A	N/A	N/a	CMAQ	\$18,860	\$1,140		\$20,000
NOG 20-02	City of Nogales	to Grand Ave.	to Nogales High School	3 miles	Design	N/A	N/A	N/a	CMAQ	\$18,860	\$1,140		\$20,000
			East side of Grand Avenue from										
			Baffert Drive to Country Club Drive. Intersects with Grand Avenue path										
NOO 00 00	O'mark Name Inc.	Frank Reed Rd MUP, Nogales HS	on south side of Frank Reed Road	0 1	Desire	21/2	A1/A	N1/-	CMAQ	6400 705	#0.00F		6445.000
NOG 20-02	City of Nogales	to Grand Ave.	to Nogales High School SR80 from Downtown Bisbee to	3 miles	Design	N/A	N/A	N/a	CMAQ	\$136,735	\$8,265		\$145,000
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	Erie Street	1.43 miles	PE/Design	Urban Principal Arterial	4	3	EDA	\$562,000			\$562,000
WLX 23-01	City of Willcox	Vehicle Security Fencing	Willcox	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$51,732	\$12,933		\$64,665
									FTA Section				
WLX 23-02	City of Willcox	Metal Parking Structure Multiuse Pathway along Patagonia	Willcox Patgonia Highway (SR82) from	N/A	Capital	N/A	N/A	N/A	5339	\$68,004	\$17,001		\$85,005
NOG 21-01	City of Nogales	Highway (SR82)	Morley Avenue to Royal Road	1.4 miles	Design	N/A	N/A	N/A	CMAQ	\$32,576	\$1,970		\$34,546
	TOTAL FOR 2023								STP	\$10,000 \$4,561,637	\$0 \$0 \$314,293	\$1,019,847	\$10,000 \$5,895,777
	Future Construction Projects									\$4,501,057	30 3314,233	\$1,015,047	\$5,035,111
					Construction of Safety &								
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13 New High School at Intersection of	1 mile	Drainage Improvements	Rural Major Collector	2	2	TBD	\$924,560	\$55,885		\$980,445
	Town of Pima	New High School Access Road	200S and US70	400 feet	Construction	N/A	2	2	HUD	\$2,389,594	\$144,440		\$2,534,034
WLX 23-01	Willcox	Capital - Minin-Van with Lift Davis Road -Central Highway to	Willcox/Pearce/Bowie Davis Road -Central Highway to	N/A	Capital	N/A	N/A	N/A	TBD	\$65,000	\$13,000		\$78,000
CCH 22-01	Cochise County	SR80 Roadway Improvements	SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	TBD	\$6,320,641	\$382,054		\$6,702,695
DGS 23-01	Douglas	Bicycle and Pedestrian Shared Use Path	City of Douglas	N/A	Feasibility/Design	N/A	N/A	N/A	TBD	\$1,000,000	\$60,445		\$1,060,445
		Douglas Downtown Revitalization	City of Douglas - G Avenue from				IN/A	13/7					
DGS 24-03	Douglas City of Douglas	Streetscape Project Bus Storage Facility	2nd Street to 14th Street.	1 mile N/A	Construction Construction	Major Collector N/A	2 N/A	2 N/A	TBD TBD	\$8,148,676	TBD \$700,000		\$8,148,676
DG3 24-04	Ony of Douglas		TBD Santa Cruz County-West Frontage	IN/A	CONSTRUCTION		IN/A	IN/M	טטו	\$3,500,000	\$700,000		\$4,200,000
SCC 22.01	Santa Cruz County	West Frontage Road at Camino	Road at Camino Ramanote Roudabout	.25 miles	Construction	Rural Arterial/Rural	_	•	TBD	64 000 000	A70		£4 070 50 /
SUC 23-01	Santa Cruz County	Ramanote Roudabout	TUOUBDUUT	.25 miles	Construction	Major Collector	2	2	IRD	\$1,200,000	\$72,534		\$1,272,534

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Approved By: 5/16/24 Admistrative Committee- 5/30/24 Executive Committee - 5/30/24

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THR 24-03	Thatcher	20th Avenue Safety Improvements	20th Avenue - 8th Street to US 70	.30 miles	Design	Major Collector	4	4	HSIP	\$195,762	\$11,832	\$207,594
THR 24-03	Thatcher	20th Avenue Safety Improvements	20th Avenue - 8th Street to US 70	.30 miles	Construction	Major Collector	4	4	HSIP	\$1,301,132	\$78,648	\$1,379,780
		Ward Canyon Road at Mares Bluff	WardCanyon Road 1,400 feet east									
GEH 24-01	Greenlee County	Realignment	of US Highway 191.	835 feet	Design	Major Collector	2	2	TBD	\$328,164	\$19,836	\$348,000
GEH 24-01	Greenlee County	Ward Canyon Road at Loma Linda Wash Realignment	Ward canyon Road from Skyline View Road on the southeast and US Highway 191	1,400 feet	Design	Major Collector	2	2	TBD	\$612,950	\$37,050	\$650,000
SCC 24-03	Santa Cruz County	West Frontage Road & Yavapai Drive Traffic Control Improvements	West Frontage Road & Yavapai Drive Intersection at I-19	TBD	Design/Construction	Major Collectors	2	2	TBD	\$3,750,000	\$213,750	\$3,963,750
DUN 24-01	Duncan	High and Main Street Improvements	High & Main streets at US 70	4,060 feet	Construction	Major Collectors	2	2	TBD	\$2,263,142	\$128,569	\$2,391,711
					Construction of Safety &							
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Drainage Improvements	Rural Major Collector	2	2	TBD	\$1,045,000	\$63,165	\$1,108,165

TIP ID	Subrecipient	Fund Type	Project Title	Federal Ratio	Federal Award	Local Match	Total Award	Service Area
SEA-24-02	Douglas ARC	Capital	Douglas ARC keeping the wheels turning in 2024	80%	\$24,000	\$6,000	\$30,000	Rurtal
SEA-24-03	Douglas ARC	Operating	Douglas ARC keeping the wheels turning in 2024 II	50%	\$10,000	\$10,000	\$20,000	Rurtal
SEA-24-04	Easterseals Blake Foundation	Capital	Graham County Maintenance & Repair Year 2	80%	\$10,000	\$2,500	\$12,500	Rural
SEA-24-05	Easterseals Blake Foundation	Capital	Graham/Greenlee Community Tran Maintenance & Repair Year 2	80%	\$10,000	\$2,500	\$12,500	Rural
SEA-24-06	Easterseals Blake Foundation	Operating	Graham County Operating Year 2	50%	\$10,000	\$10,000	\$20,000	Rural
SEA-24-07	Easterseals Blake Foundation	Operating	Graham/Greenlee Community Tran Operating Year 2	50%	\$20,000	\$20,000	\$40,000	Rural
SEA-24-08	Easterseals Blake Foundation	Operating	Greenlee County Operating Year 2	50%	\$3,000	\$3,000	\$6,000	Rural
SEA-24-09	Easterseals Blake Foundation	Vehicle Capital	Cutaway with Lift - 14 Passeger Replacement 9371	80%	\$126,930	\$31,732	\$158,662	Rural
SEA-24-10	Green Valley Assistance Services	Operating	SC Transportation	50%	\$5,000	\$5,000	\$10,000	Rural
SEA-24-11	Helping Ourselves Pursue Enrichment Services	Capital	Preventive Maintenance 2024-25	80%	\$10,000	\$2,500	\$12,500	Small Urban
SEA-24-12	Helping Ourselves Pursue Enrichment Services	Vehicle Capital	Minivan No Ramp Replaces 3981	80%	\$85,987	\$21,497	\$107,484	Small Urban
SEA-24-13	Pinal Hispanic Council	Capital	Preventive Maintenance Year 2	80%	\$2,000	\$500	\$2,500	Rural
SEA-24-14	Santa Cruz Training Program, Inc.	Capital	Preventive Maintenance 2024	80%	\$50,000	\$12,500	\$62,500	Rural
SEA-24-15	Santa Cruz Training Program, Inc.	Operating	Operating Expenses 2024	50%	\$40,000	\$40,000	\$80,000	Rural
SEA-24-16	Santa Cruz Training Program, Inc.	Vehicle Capital	Cutaway with Lift Replaces 3108	80%	\$126,930	\$31,732	\$158,662	Rural
SEA 24-17	Senior Citizens of Patagonia	Capital	Preventive Maintenance #2	80%	\$4,000	\$1,000	\$5,000	Rural
SEA 24-18	Senior Citizens of Patagonia	Operating	Operating Year 2	50%	\$10,000	\$10,000	\$20,000	Rural
SEA-24-19	Volunteer Interfaith Caregiver Program	Operating	Rural inter & Intracity Trans Year 2	50%	\$27,500	\$27,500	\$55,000	Rural
SEA 24-19	Volunteer Interfaith Caregiver Program	Capital	VICaP Preventive Maintenance Year 2	80%	\$4,500	\$1,125	\$5,625	Rural
SVM 24-01	Volunteer Interfaith Caregiver Program	Operating	Small Urban Inter & Intracity Trans Yr 2	50%	\$40,000	\$40,000	\$80,000	Small Urban
SEA 24-20	SEAGO	Mobility Management	Regional Mobility Management Year 1	80%	\$135,000	\$33,750	\$168,750	Small urban
SEA 24-21	SEAGO	Mobility Management	Coordinated Mobility Training Year 1	80%	\$87,400	\$21,850	\$109,250	Rural

	SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF BENSON										
TIP ID	Project Title	Match Ratio	Federal Award	Local Match	Total Award						
BEN 24-01	Operating	58%	\$87,000	\$63,000	\$150,000						
BEN 24-02	Preventive Maintenance	80%	\$16,000	\$4,000	\$20,000						
BEN 24-03	Admin	80%	\$60,000	\$15,000	\$75,000						
	Total		\$163,000	\$82,000	\$245,000						
	SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF BISBEE										
	Project Title	Match Ratio	Federal Award	Local Match	Total Award						
BIS 24-05	Operating	58%	\$174,000.00	\$126,000.00	\$300,000						
BIS 24-06	Preventive Maintenance	80%	\$16,000	\$4,000	\$20,000						
BIS 24-07	Admin	80%	\$64,000	\$16,000	\$80,000						
	Total		\$254,000.00	\$146,000.00	\$400,000.00						
	SEAGO REGION FY24 FTA SECTION 5311 AV	VARDS - CITY OF DOUGLAS									
	Project Title	Match Ratio	Federal Award	Local Match							
DGS-24-05	Operating	58%	\$364,954	\$264,277	\$629,231						
DGS 24-07	Preventive Maintenance	80%	\$32,000	\$8,000	\$40,000						
DGS 24-08	Admin	80%	\$176,000	\$44,000	\$220,000						
	Total		\$572,954	\$316,277	\$889,231						
	SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF WILLCOX										
	Project Title	Match Ratio	Federal Award	Local Match	Total Award						
WLX 24-01	Operating	58%	\$98,600	\$71,400	\$170,000						
WLX 24-02	Preventive Maintenance	80%	\$8,000	\$2,000	\$10,000						
WLX 24-03	Admin	80%	\$62,706	\$15,676	\$78,382						
	Total	· · · · · · · · · · · · · · · · · · ·	\$169,306	\$89,076	\$258,382						