

# SEAGO

## Area Agency on Aging, Region VI MEETING OF THE ADVISORY COUNCIL ON AGING

**DATE: Thursday, April 18, 2024**

**TIME: 10:00 A.M. – 12:00 P.M.**

**In-person @**

**United Methodist Church 124 South Curtis Ave. Willcox, Arizona 85643**  
**or**

**Join Zoom Meeting**

<https://us02web.zoom.us/j/81056228886?pwd=VGhmbEhLSTBEdU1SalpPc0xsQXp0Zz09>

**Meeting ID: 810 5622 8886**

**Passcode: 718821**

**Dial in by Phone**

**(669) 444 9171**

**(719) 359 4580**

### AGENDA

I	CALL TO ORDER/PLEDGE ALLEGIANCE/INTRODUCTIONS	FRANK MONTOYA	
	Introduction of Staff: Desirea Voza, Benson/Willcox Case Manager I; and Graciela Souder, Sierra Vista Case Manager I	CELESTE VASQUEZ	2
II	ACTION ITEMS		
	1. Approval of the January 18, 2024 minutes***	FRANK MONTOYA	3
	2. Open floor for nominations to vacant seats***	FRANK MONTOYA	6
	3. Election of Officers***	CELESTE VASQUEZ	7
III	INFORMATION ITEMS		
	1. SEAGO-AAA Program Updates	CELESTE VASQUEZ	12
	2. Area Plan On Aging updates	CELESTE VASQUEZ	25
	3. Alert State Fiscal Year (SFY) 2025 Allocations	CELESTE VASQUEZ	28
IV	MEMBER/STAFF INFORMATION EXCHANGE	FRANK MONTOYA	
V	SCHEDULE OF NEXT MEETING <b>July 18, 2024</b> (third Thursday of the quarter)	FRANK MONTOYA	
VI	ADJOURNMENT	FRANK MONTOYA	

\*\*\*Agenda items requiring action by the Advisory Council on Aging. NOTE: All agenda items are subject to action by the Advisory Council on Aging. Individuals with disabilities who require special accommodations may contact Michele Miller at (520) 432-2528 extension 220 at least 72 hours before the meeting to request such accommodations.



## ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** CELESTE VASQUEZ, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 18, 2024  
**SUBJECT:** INTRODUCTION OF STAFF

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I would like to take this opportunity to introduce the two newest members of the Area Agency on Aging team, Ms. Desirea Vozza, and Ms. Graciela Souder. Ms. Vozza will be case managing the Benson/Willcox area, and Ms. Souder will case manage the Sierra Vista area. We are very fortunate to have these two individuals on board. Please help me welcome them.

Action Requested:

☒ Information Only

☐ Action Requested Below

## MINUTES

**Meeting Minutes**  
**SEAGO Area Agency on Aging, Region VI**  
**ADVISORY COUNCIL ON AGING**

Thursday, January 18, 2024

10:00 am – 12:00 pm.

United Methodist Church 124 South Curtis Ave.  
 Willcox, Arizona 85643

**MEMBERS PRESENT:**

Frank Montoya, President  
 Gary Clark, 2<sup>nd</sup> Vice President  
 Jaime Aguilar, Secretary  
 Sue Baz  
 Kathy Spangler  
 Bob Rivera  
 Lisa Lane

Kim Gill – Zoom  
 Ricky Martinez- Zoom  
 Kim Jackson - Zoom  
 Valadee Crotts, by Proxy

**MEMBERS NOT PRESENT:**

Arnold Lopez, 1<sup>st</sup> Vice President  
 Eva McElroy  
 Jayne Hancox  
 Susan M. Lange  
 Arnaldo Montiel

**GUESTS PRESENT:**

Stephanie Estrada, SEACUS  
 Keith Dennis, SEAGO Executive Director

**STAFF PRESENT:**

Carrie Gibbons, Deputy Program Director      Celeste Vasquez, AAA Program Director  
 Michele Miller, Office Specialist                  Elsa Centeno, SHIP Coordinator

**I. CALL TO ORDER/PLEDGE ALLEGIANCE/INTRODUCTIONS**

President Frank Montoya called the meeting to order at 10:04 AM.  
 Members recited the Pledge of Allegiance.  
 Michele Miller called roll.

**Presentation: Older Americans Month (OAM)**

Elsa Centeno, State Health Insurance Program Coordinator reviewed AAA's efforts to celebrate the contributions and achievements of older Americans, in the month of May. She requested help from the ACOA members, submitting nominations for OAM heroes and getting the word out for nominations.

Keith Dennis, new SEAGO Director introduced himself to the ACOA Members

## MINUTES

**II. ACTION ITEMS**

1. Approval of the October 19, 2023

**Jaime Aguilar moved to approve the October 19, 2023 meeting minutes, Sue Baz seconded. The motion pass unanimously by those present.**

2. Open floor for Nominations to vacant seats `

Deputy Director Carrie Gibbons reviewed the ACOA bylaws and the two vacant seats, Bisbee, Cochise County and Pima, in Graham County. No nominations have been received.

**III. INFORMATION ITEMS**

1. New AAA Program Director

- a. Celeste Vasquez Bio – Director Vasquez introduced herself and reviewed her qualifications and her desire to work with the AAA team for the future.

**2. SEAGO-AAA Program Updates**

Deputy Director Carrie Gibbons directed the ACOA members to the packet and the written update provided.

**3. Area Plan On Aging updates**

Deputy Director Carrie Gibbons directed the ACOA members to the packet and the written update provided.

Jaime Aguilar requested that the plan updates not be presented in PowerPoint format. He stated these are difficult to read with the logo in the background. Carrie Gibbons reported this is something Celeste Vasquez and she had already discussed and moving forward, these would be presented in memo format.

**IV. MEMBERS/STAFF INFORMATION EXCHANGE**

Gary Clark asked everyone if AAA should be providing services or just subcontracting with third parties.

Keith Dennis stated he doesn't know that answer yet.

Frank L. Montoya asked the group, how are we doing with the quality of life for our clients.

Stephanie Estrada, SEACUS, reviewed the role of SEACUS plays with the AAA.

Keith Dennis stated SEAGO will use internal tools to evaluate vendors and services and determine how we can make improvements.

Jaime Aguilar stated we need to recognize the providers that do well.

Gary Clark stated life has changed since COVID, we need to focus on quality of life for our seniors in Region 6.

Carrie Gibbons feels we have learned to deal with change over the last few years. T

Jaime Aguilar asked staff how does a person get off of the wait list and how difficult is it?

Carrie Gibbons reviewed the ways a person can get off of the waitlist. She reviewed the services that don't have a waitlist.

Gary Clark stated he is excited for the future of AAA. Transportation is a need for all of Region 6, it affects a person's quality of life.

## MINUTES

Jaime Aguilar complemented the great staff the AAA has.

Frank Montoya likes what he has heard from the new staff members of SEAGO, likes the passion, good staffing is important.

Carrie Gibbons thanked the ACOA Board and SEACUS for their help in serving our clients, AAA is lucky to have these relationships, we are better for them.

Frank Montoya reminded everyone that maintaining ones strength is important as we age.

**V. SCHEDULE OF NEXT MEETING April 18, 2024**

**VI. ADJOURNMENT**

**Jaime Aguilar moved to adjourn the quarterly meeting of the Advisory Council on Aging at 12 p.m. Bob Rivera seconded the motion. Motion passed by all those members present. Meeting adjourned.**



# ADVISORY COUNCIL ON AGING PACKET

**MEMO TO: ADVISORY COUNCIL ON AGING**  
**FROM: CELESTE VASQUEZ, AREA AGENCY ON AGING DIRECTOR**  
**DATE: APRIL 18, 2024**  
**SUBJECT: NOMINATIONS TO VACANT SEATS**

The Advisory Council on Aging's (ACOA) revised bylaws dated November 20, 2015, state, under Article III-Membership section 1, that the ACOA consists of eight representatives from Cochise County, four from Graham, and three from Greenlee and Santa Cruz County.

Section 2 states that at least ten of the eighteen members shall be age sixty or older and shall include persons in greatest economic or social need, minority individuals, and participants in services funded through the SEAGO Area Agency on Aging.

Section 9 states that members appointed by the SEAGO Executive Board shall serve three years (3). Each member shall be limited to two (2) consecutive terms. However, a previous member can be reappointed if a vacancy cannot be filled in 90 days. The Advisory Council on Aging may submit a member to the Executive Board for reappointment for an additional term.

**There are currently three (3) vacant seats, and members are selected to represent incorporated cities, towns, and the unincorporated portions of each county. The current vacancies apply to Cochise County, the City of Bisbee; Graham County, the Town of Pima; Greenlee County, the Town of Duncan.**

Nominated representatives will commence their term on the date once approved and appointed by the SEAGO Executive Board, scheduled for **May 17, 2024**. There are currently no nominations to be made.

Action Requested:                      Information Only                      **X** Action Requested Below

**Proposed representatives to the SEAGO Executive Board for appointment to fill vacancies.**



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:       ADVISORY COUNCIL ON AGING**  
**FROM:         CELESTE VASQUEZ, AREA AGENCY ON AGING DIRECTOR**  
**DATE:          APRIL 18, 2024**  
**SUBJECT:       ADVISORY COUNCIL ON AGING ELECTION OF OFFICERS**

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Description:

The Advisory Council on Aging's (ACOA) revised bylaws. Article V-Elections states, "Nominations shall be made from the floor at the April meeting, with the prior consent of the nominee." Article VI-Duties of Officers states, "The officers of the Advisory Council shall be the President, First Vice-President, Second Vice-President, and Secretary. Officers shall be seated upon the conclusion of the meeting at which they were elected. The bylaws further state under Article III that "the President shall not serve for more than three (3) successive one-year terms." There are no term limits for any other position.

## **ARTICLE VI-DUTIES OF OFFICERS**

- section 1. The officers of the Advisory Council shall be the President, First Vice-President, Second Vice-President, and Secretary. Officers shall be seated upon the conclusion of the meeting at which they were elected.
- section 2. The Advisory Council President shall preside at all meetings of the Advisory Council. The President shall coordinate and construct the meeting agendas with SEAGO staff and perform other such duties as pertain to the office of the President, including the right to limit debate and discussion.
- section 3. In the absence of the President, the First Vice-President shall perform all duties as pertain to the office of the President.
- section 4. Should President, First Vice-President, and Second Vice-President be absent, the Secretary shall act as President and designate another member to serve as Secretary Pro-tem.
- section 5. The Secretary shall keep or cause to have kept the minutes of the Advisory Council meetings, membership attendance records, and all other designated duties.

The ACOA slate of officers is:

### ADVISORY COUNCIL ON AGING

Officers:	Took Office:	Term:
Frank Montoya, President	4/20/2023	1st year term
Arnold Lopez, 1st Vice President	4/20/2023	1st year term
Gary Clark, 2nd Vice President	4/20/2023	1st year term
Jaime Aguilar, Secretary	4/20/2023	1st year term

**Governor's Advisory Council on Aging Member:** VACANT

Above, you will see a current membership list identifying the current officers. After the election, an updated membership list will be sent out for your records.

### ARTICLE III-MEMBERSHIP

Section 6. The President shall not serve for more than three (3) successive one-year terms.

Section 9. Members appointed by the SEAGO Executive Board shall serve a term of three (3) years. Each member shall be limited to two (2) consecutive terms. However, in the event that a vacancy cannot be filled in 90 days, a previous member can be reappointed. The Advisory Council on Aging may submit the name of a member to the Executive Board for reappointment for an additional term.

Mr. Frank Montoya has served as president for one successive one-year term based on Article III-Membership, Section 6 above. Mr. Montoya is eligible for re-election.

Mr. Arnold Lopez has served as 1<sup>st</sup> vice-president for one successive one-year term based on Article III-Membership, Section 6 above. Mr. Lopez is eligible for re-election.

Mr. Gary Clark has served as 2<sup>nd</sup> vice-president for one successive one-year term based on Article III-Membership, Section 6 above. Mr. Clark is eligible for re-election.

Mr. Jaime Aguilar has served as secretary for one successive one-year term based on Article III-Membership, Section 6 above. Mr. Aguilar is eligible for re-election.

Ms. Kim Jackson has completed her 2<sup>nd</sup> term as member of the Advisory Council as stated in Section 9 of the Bylaws. Ms. Jackson is eligible to serve a 3<sup>rd</sup> term.

Ms. Jayne A Hancox has completed her 1<sup>st</sup> term as member of the Advisory Council as stated in Section 9 of the Bylaws. Ms. Hancox is eligible to serve a 2<sup>nd</sup> term.

### Attachments: Bylaws of the SEAGO Advisory Council on Aging

Action Requested:                      Information Only                      ☒ Action Requested Below  
**A motion to elect officers for State Fiscal Year 2025**



## **BYLAWS OF THE SEAGO ADVISORY COUNCIL ON AGING**

### **ARTICLE I-NAME**

Section 1. The name of this organization shall be the SEAGO Advisory Council on Aging, hereinafter to be known as the Advisory Council.

### **ARTICLE II-OBJECTIVES**

- Section 1. To serve as a forum to allow the elderly of Planning District VI to identify the principal problems confronting them and to determine practical solutions to such problems.
- Section 2. To assess the overall status of the elderly in Planning District VI and to identify and define their priority needs.
- Section 3. To act as the official advocate for the elderly of Planning District VI with respect to their needs, problems and concerns.
- Section 4. To provide liaison between the various private, public, and voluntary groups engaged in or responsible for the administration of programs, services, and facilities utilized by the elderly of Planning District VI.
- Section 5. To explore potential resources at the local, regional, state, and national levels capable of providing additional needed services to the elderly of Planning District VI.
- Section 6. To disseminate information to the elderly of Planning District VI concerning the availability of various services.
- Section 7. To advise SEAGO on all matters relating to the development and administration of the Area Plan on Aging and operations conducted there under.

### **ARTICLE III-MEMBERSHIP**

- Section 1. Membership on the Advisory Council shall consist of eight (8) representatives from Cochise County, four (4) representatives from Graham County, and three (3) representatives each from Greenlee, and Santa Cruz Counties. Representatives may reside in any of the incorporated or unincorporated communities within each county. However, when a vacancy occurs in representation from an incorporated city or town, the SEAGO member entity representative from the city or town must approve the nomination of any person from outside their incorporated boundaries.”

- Section 2. At least ten (10) of the eighteen (18) members shall be age sixty (60) or older, and shall include persons in greatest economic or social need, minority individuals, and participants in services funded through the SEAGO Area Agency on Aging.
- Section 3. Every effort shall be made to select at least one member to represent mental health providers, health departments, colleges, county administration, housing concerns, elected officials, recreation programs, legal issues, and nursing homes.
- Section 4. The Advisory Council and staff shall propose representatives from each sector specified in Sections 1-3 to the Executive Board for appointment to the Advisory Council. Members shall be notified of their appointment to the Advisory Council.
- Section 5. Officers shall be elected annually, the terms of office being one year, or until their successors are qualified and elected. Any vacancies shall be filled by the Advisory Council President.
- Section 6. The President shall not serve for more than three (3) successive one year terms.
- Section 7. Any member not attending two (2) consecutive meetings without just cause will be dropped from membership and another representative (in the same area of representation) appointed as specified in Section 4, **Attendance can be by phone or an alternate may sit in for the member.**
- Section 8. Any member may send an alternate to represent him/her when unable to attend a meeting. This alternate may vote in the place of the member he/she represents. **If using an alternate, the member must utilize a Proxy or alternate fill in form.**
- Section 9. Members appointed by the SEAGO Executive Board shall serve a term of three (3) years. **Each member shall be limited to two (2) consecutive terms. However, in the event that a vacancy cannot be filled in 90 days, a previous member can be reappointed. The Advisory Council on Aging may submit the name of a member to the Executive Board for reappointment for an additional term.**

#### ARTICLE IV-MEETINGS

- Section 1. Regular meetings shall be held at least four (4) times per year, and shall be scheduled prior to Administrative Council meetings.
- Section 2. Meetings shall be open and advertised per state statute.
- Section 3. Robert's Rules of Order shall govern all meetings unless in express conflict with this Constitution and Bylaws.

#### ARTICLE V-ELECTIONS

- Section 1. Nominations shall be made from the floor at the April meeting with the prior consent of the nominee.

## ARTICLE VI-DUTIES OF OFFICERS

- Section 1. The officers of the Advisory Council shall be the President, First Vice-President, Second Vice-President, and Secretary. Officers shall be seated upon the conclusion of the meeting at which they were elected.
- Section 2. The Advisory Council President shall preside at all meetings of the Advisory Council. The President shall coordinate and construct the meeting agendas with SEAGO staff and perform other such duties as pertain to the office of President, including the right to limit debate and discussion.
- Section 3. In the absence of the President, the First Vice-President shall perform all duties as pertain to the office of President.
- Section 4. Should President, First Vice-President and Second Vice-President be absent, the Secretary shall act as President and shall designate another member to act as Secretary Pro-tem.
- Section 5. The Secretary shall keep or cause to have kept the minutes of the Advisory Council meetings, membership attendance records, and all other designated duties.

## ARTICLE VII-AMENDMENTS

- Section 1. Any article or section of the Constitution and Bylaws may be amended or rescinded at any regular meeting of the Advisory Council by a two-thirds (2/3) majority vote of the membership, provided the change has been proposed at one Advisory Council meeting and approved at the next. All amendments are subject to SEAGO Executive Board approval.

These revised Bylaws were proposed to the membership on **April 19, 2007**, approved by the membership on **July 19, 2007**, and approved by the SEAGO Executive Board on **May 19, 2007**



## ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** CELESTE VASQUEZ, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 18, 2024  
**SUBJECT:** AAA PROGRAM UPDATES

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### **Administrative:**

Since February, we were actively recruiting for two case manager positions. The vacancies being recruited for were for Benson/Willcox and Sierra Vista. These vacancies were a result of a case manager resignation and an internal promotion for **Seana Riffle**, our Case Manager Coordinator who has taken on the Family Caregiver Support Program after Karen Enriquez's retirement in early February. We are very thankful to **Shirley Thomas** who has assisted Seana with the case load and in-person visits, and **Ramona MacMurtrie** and **Yolanda Thomas** who have assisted with the case management phone calls during this time.

### **Information and Referral:**

Below you will find the current breakdown of the client communications methods utilized by our Information and Referral (I&R) team. Telephone inquiries continue to be the most utilized. Although since State Fiscal Year 2021-2022, we have experienced a significant decrease in incoming calls. In addition to this information, you will also find the breakdown by types of callers, with persons over the age of 60 being the highest rate of callers at 42%.

### Top 3 Ways I&R Received



**Phone**  
63.6%

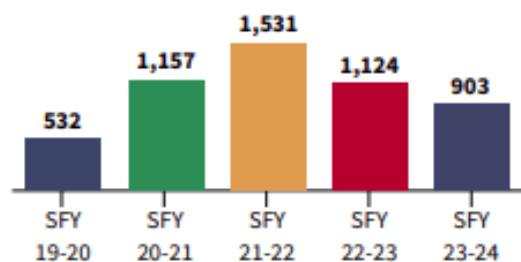


**Email**  
27.6%



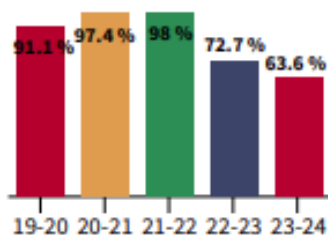
**In-Person**  
1%

### I&R Calls Per SFY

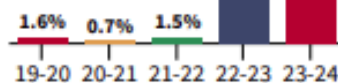


### THE BREAKDOWN

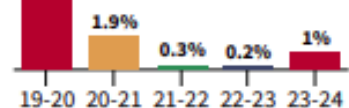
#### Phone



#### Email

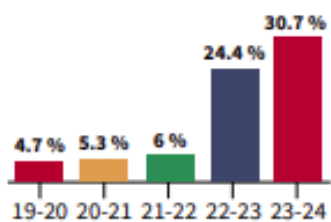


#### In-Person

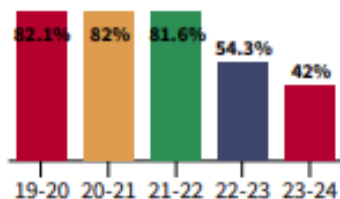


### Types of Callers

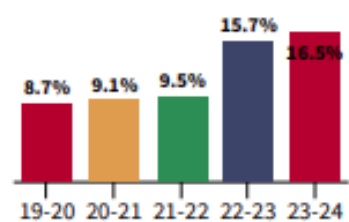
#### Agency/Professional



#### Person over 60

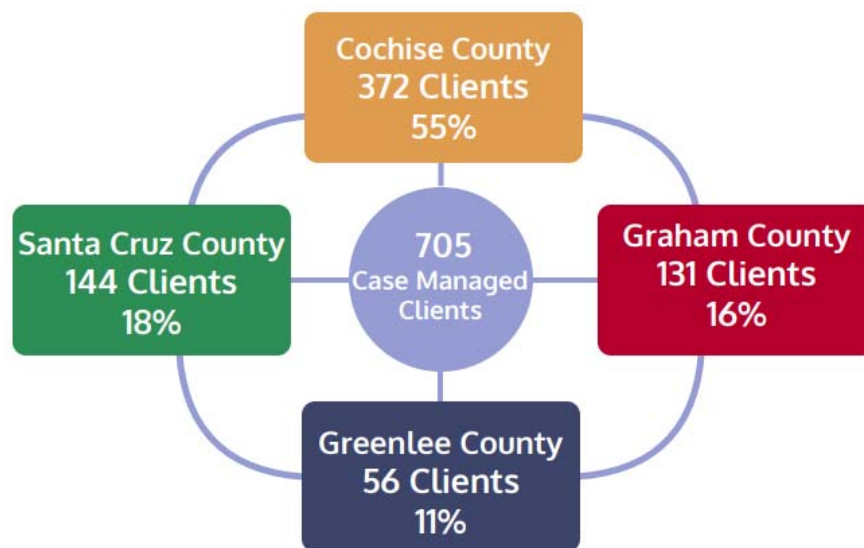
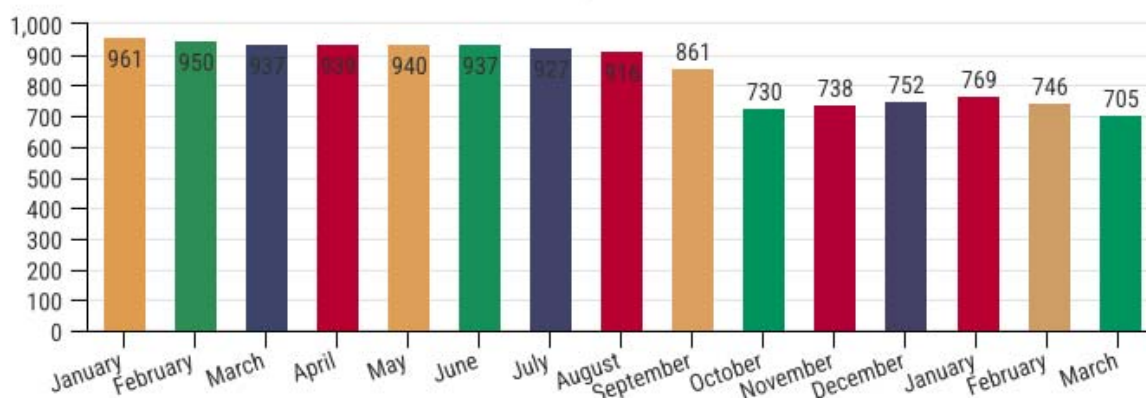


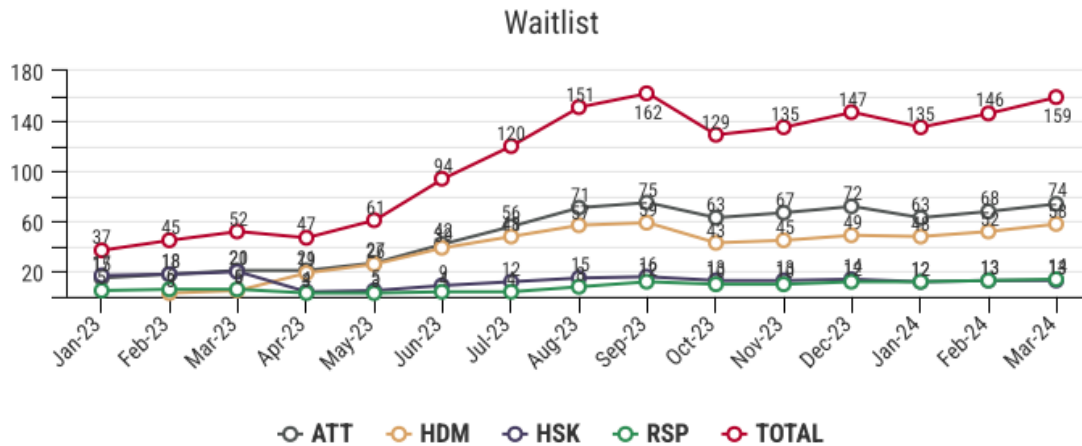
#### Caregiver/Family Member



**Case Management:****UPDATE**

- SEAGO AAA serves 705 clients in case management for home and community-based services. We have 7 case managers. 5 in-house and 2 subcontractors, as well as a Case manager coordinator.
- All Previously open positions have been filled. 2 new Case managers are starting on April 15th for Benson and Sierra Vista.
- Central intake has an excellent referral response time range from 1-2 business days. It continues to be the hub for connecting residents in Region 6 to additional community resources.

**Total Monthly Case Load**



### WAITLIST

- SEAGO AAA has a significant waitlist with 159 clients currently on it. The region has already exhausted its ARPA and COVID Funds and is now relying on Base funding.
- The case managers have reduced the authorized units of services and closed services on clients who no longer qualify or have other resources. This process will help us determine the availability of services and start reducing the waitlist.
- As of April, the first case managers are operating under open-one, close-one procedures.

### Older Americans Act:

On February 6, 2024, the Administration for Community Living (ACL) released a final rule to update regulations for implementing its Older Americans Act (OAA) programs. This is the first substantial update to most OAA program regulations since 1988. The key provisions of the 2024 OAA Final Rule reinforce and clarify policies and expectations, provide guidance for programs authorized since the last update, promote appropriate stewardship of OAA resources, and incorporate lessons learned during the COVID-19 pandemic.

I have and will continue to attend several state driven task forces to discuss, advocate for and assist in revision of the State of Arizona policies and procedures to meet the requirement of full implementation of the changes by October 1, 2025.

### Older Americans Month:

Every year, the Administration for Community Living leads the nation's observance of Older Americans Month (OAM) in May. The theme for 2024 is **Powered by Connection**, which recognizes the profound impact that meaningful relationships and social connections have on our health and well-being. We will explore the vital role that connectedness plays in supporting independence and aging in the place by combatting isolation, loneliness and other issues. The SEAGO – Area Agency on Aging (AAA) will celebrate individuals who continue to make a positive impact in their communities by volunteering their time and love to others. The opportunity to nominate our heroes in the communities

was presented, and those selected by an assigned committee, which excluded AAA staff, will be given public recognition during the month of May at the following locations:

- Cochise County:
  - Tombstone Senior Center – Friday, May 3, 2024 from 11:30 am to 1:00 pm
  - Douglas Senior Center ARC – Monday, May 13, 2024 from 1:00 pm to 2:30 pm
- Graham County:
  - Safford Senior Citizen Center – Tuesday, May 7, 2024 from 10:00 am to 11:30 am
- Greenlee County:
  - Clifton Senior Center – Wednesday, May 8, 2024 from 8:30 am to 10:00 am
  - Duncan Senior Center – Wednesday, May 8, 2024 from 11:00 am to 12:30 pm
- Santa Cruz County:
  - Santa Cruz Council on Aging – Thursday, May 23, 2024 from 11:00 am to 12:30 pm
  - Senior Citizens of Patagonia – Friday, May 31, 2024 from 12:00 pm to 1:30 pm

### **Request for Applications:**

Every five years, we are required to go through the process of Request for Applications (RFA) for the services provided through the AAA programs. This allows current providers to reapply and make rate adjustments as well as new providers the opportunity to apply for subawards. We have begun the RFA process for State Fiscal Year 2025. The Tentative RFA Timeline is as follows:

RFA Opens	4/1/2024
Pre-Application Conference	4/5/2024 9:30am - 12:00pm
RFA Closes	4/26/2024
Deadline for receipt of UPLOADED Applications	4/26/2024 5:00 pm
Review of Competing Applications by Committee	4/30/2024 - 5/1/2024
Notice of Intent to Award and Rejection Letters to Prospective Applicants	5/3/2024
Recommendations made to SEAGO Executive Board	5/17/2024
Subaward Negotiations	5/20/2024 - 5/31/2024
Award Letters sent to Providers	6/3/2024
Subaward Agreement Distribution	6/3/2024 - 6/15/2024
Agreement Returned to SEAGO AAA for final review/execution	6/25/2024
Services Begin	7/1/2024

### **Attachments: Older Americans Month Celebration Flyers**

Action Requested

**X** Information Only

Action Requested Below



# OLDER AMERICANS MONTH



**POWERED BY CONNECTION: MAY 2024**

**Do you know someone 60 years or older who has made  
a positive impact in your community?  
Nominate the hero in your community!**

**SEAGO - Area Agency on Aging will be celebrating  
Older Americans Month by honoring  
a community hero in the following locations:**

**Join Us  
Cochise County**

**Tombstone Senior Center  
507 E Toughnut St, Tombstone, AZ 85638  
Friday, May 3rd, 2024, 11:30 AM - 1 PM  
( Lunch and Cake )**

**Douglas Senior Center ARC/Normal lunch hours 11:30 AM  
610 E 9th Street  
Douglas, AZ 85607  
Monday, May 13th, 2024, 1 PM - 2:30 PM  
( Cake will be served to participants )**

**Help us find the hero in your community!**  
**We are accepting nominations until Friday, March 29th**

**<https://zfrmz.com/OBnqzBtQ7gO5BtmnQqdP>**



**SouthEastern Arizona  
Governments Organization**



# MES DE LOS ESTADOUNIDENSES DE EDAD AVANZADA



IMPULSADOS POR CONEXIÓN: MAYO DE 2024

**¿Conoce a alguien de 60 años o más que haya hecho  
un impacto positivo en su comunidad?**

**¡Nomina al héroe de tu comunidad!**

**SEAGO - Area Agency on Aging estará celebrando los estadounidenses  
mayores al honrar un héroe de la comunidad en las siguientes ubicaciones:**

**Acompáñenos  
Condado de Cochise**

**Centro para personas mayores Tombstone  
507 E Toughnut St, Tombstone, AZ 85638  
Viernes 3 de mayo de 2024, 11:30 a. m. - 1 p. m.  
(almuerzo y pastel)**

**Douglas Senior Center ARC/Horario normal de almuerzo 11:30 a.m.  
610 este calle 9  
Douglas, AZ 85607  
Lunes, 13 de mayo de 2024, 1PM - 2: 30 PM  
(Se servirá pastel a los participantes)**

**¡Ayúdanos a encontrar al héroe en tu comunidad!**  
**Aceptamos nominaciones hasta el viernes 29 de marzo.**

**[https://zfrmz.com/OBnqzBtQ7gO5BtmnQqdP?zf\\_lang=es](https://zfrmz.com/OBnqzBtQ7gO5BtmnQqdP?zf_lang=es)**



**South Eastern Arizona  
Governments Organization**



# OLDER AMERICANS MONTH



POWERED BY CONNECTION: MAY 2024

**Do you know someone 60 years or older who has made a positive impact in your community?**

**Nominate the hero in your community!**

**SEAGO - Area Agency on Aging will be celebrating Older Americans Month by honoring a community hero in the following locations:**

**Join Us  
Graham County**

**Safford  
Senior Citizen Center  
822 W Main St, Safford, AZ 85546  
Tuesday, May 7th, 2024 at 10 AM - 11:30 AM  
( Lunch and Cake )**

**Help us find the hero in your community!**

**We are accepting nominations until Friday, March 29th**

**<https://zfrmz.com/OBnqzBtQ7gO5BtmnQqdP>**



**South Eastern Arizona  
Governments Organization**





# MES DE LOS ESTADOUNIDENSES DE EDAD AVANZADA



IMPULSADOS POR CONEXIÓN: MAYO DE 2024

**¿Conoce a alguien de 60 años o más que haya hecho un impacto positivo en su comunidad?**

**¡Nomina al héroe de tu comunidad!**

**SEAGO - Area Agency on Aging estará celebrando los estadounidenses mayores al honrar un héroe de la comunidad en las siguientes ubicaciones:**

**Acompañenos  
Condado de Graham**

**Safford**

**Centro para personas mayores  
822 W Main Safford, AZ**

**Martes, Mayo 7th, 2023 at 10 AM - 11:30 AM  
(almuerzo y pastel)**

**¡Ayúdanos a encontrar al héroe en tu comunidad!**

**Aceptamos nominaciones hasta el viernes 29 de marzo.**

**[https://zfrmz.com/OBnqzBtQ7gO5BtmnQqdP?zf\\_lang=es](https://zfrmz.com/OBnqzBtQ7gO5BtmnQqdP?zf_lang=es)**



**SouthEastern Arizona  
Governments Organization**



# OLDER AMERICANS MONTH



POWERED BY CONNECTION: MAY 2024

**Do you know someone 60 years or older who has made a positive impact in your community?**

**Nominate the hero in your community!**

**SEAGO - Area Agency on Aging will be celebrating Older Americans Month by honoring a community hero in the following locations:**

**Join Us**

**Greenlee County**

**Clifton Senior Center**

**104 4th St Clifton, AZ**

**Wednesday, May 8th, 2024 at 830 AM - 10 AM**

**( Breakfast and Cake )**

**Duncan Senior Center**

**506 SE Old West HWY Duncan, AZ 85534**

**Wednesday, May 8th, 2024 at 11 AM - 12:30 PM**

**( Lunch and Cake )**

**Help us find the hero in your community!**

**We are accepting nominations until Friday, March 29th**

**<https://zfrmz.com/OBnqzBtQ7gO5BtmnQqdP>**



**South Eastern Arizona  
Governments Organization**



# MES DE LOS ESTADOUNIDENSES DE EDAD AVANZADA



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**SEAGO - Area Agency on Aging estará celebrando los estadounidenses mayores al honrar un héroe de la comunidad en las siguientes ubicaciones:**

**Acompañenos  
Condado de Greenlee**

**Clifton Senior Center  
104 4th St Clifton, AZ**

**Miércoles 8 de mayo de 2024 de 8:30 a. m. a 10 a. m.  
(desayuno y pastel)**

**Centro para personas mayores de Duncan  
506 SE Old West HWY Duncan, AZ 85534**

**Miércoles 8 de mayo de 2024 de 11 a. m. a 12:30 p. m.  
(almuerzo y pastel)**

**¡Ayúdanos a encontrar al héroe en tu comunidad!**

**Aceptamos nominaciones hasta el viernes 29 de marzo.**

**[https://zfrmz.com/OBnqzBtQ7gO5BtmnQqdP?zf\\_lang=es](https://zfrmz.com/OBnqzBtQ7gO5BtmnQqdP?zf_lang=es)**



**SouthEastern Arizona  
Governments Organization**





# OLDER AMERICANS MONTH



POWERED BY CONNECTION: MAY 2024

**Do you know someone 60 years or older who has made  
a positive impact in your community?  
Nominate the hero in your community!**

**SEAGO - Area Agency on Aging will be celebrating  
Older Americans Month by honoring  
a community hero in the following locations:**

**Join Us  
Santa Cruz**

**Nogales  
Santa Cruz Council On Aging  
125 E Madison Nogales, AZ  
Thursday, May 23rd, 2024  
at 11 AM - 12:30 PM  
( Lunch and Cake )**

**Patagonia  
Senior Citizens of Patagonia/Normal lunch hours 11:30 am  
100 Quiroga Ln, Patagonia, AZ 85624  
Friday, May 31st, 2024, 12 PM - 1:30 PM  
( Cake will be served to participants )**

**Help us find the hero in your community!**  
**We are accepting nominations until Friday, March 29th**

**<https://zfrmz.com/OBnqzBtQ7gO5BtmnQqdP>**



**South Eastern Arizona  
Governments Organization**



# MES DE LOS ESTADOUNIDENSES DE EDAD AVANZADA



IMPULSADOS POR CONEXIÓN: MAYO DE 2024

**¿Conoce a alguien de 60 años o más que haya hecho  
un impacto positivo en su comunidad?**

**¡Nomina al héroe de tu comunidad!**

**SEAGO - Area Agency on Aging estará celebrando los estadounidenses  
mayores al honrar un héroe de la comunidad en las siguientes ubicaciones:**

## **Acompañenos**

### **Nogales**

**Consejo de Envejecimiento de Santa Cruz**

**125 E Madison Nogales, AZ**

**Jueves 23 de mayo de 2024**

**a las 11AM - 12:30 PM**

**(Almuerzo y Pastel)**

### **Patagonia**

**Adultos Mayores de la Patagonia/Horario normal de almuerzo 11:30am**

**100 Quiroga Ln, Patagonia, AZ 85624**

**Viernes, 31 de mayo de 2024, 12:00 PM - 1:30 PM**

**(Se servirá pastel a los participantes)**

**¡Ayúdanos a encontrar al héroe en tu comunidad!**

**Aceptamos nominaciones hasta el viernes 29 de marzo.**

**[https://zfrmz.com/OBnqzBtQ7gO5BtmnQqdP?zf\\_lang=es](https://zfrmz.com/OBnqzBtQ7gO5BtmnQqdP?zf_lang=es)**



**SouthEastern Arizona  
Governments Organization**







# ADVISORY COUNCIL ON AGING PACKET

**MEMO TO: ADVISORY COUNCIL ON AGING**  
**FROM: CELETE VASQUEZ , AREA AGENCY ON AGING DIRECTOR**  
**DATE: ARIL 18TH, 2024**  
**SUBJECT: AREA PLAN ON AGING SECOND QUARTER UPDATE**

## Description:

The SFY24/28 Area Plan on Aging focuses on **Five Goals, 15 Objectives, and 44 Action steps** in meeting the outcome for these four years. In this process, the ACOA will receive quarterly updates on a few accomplishments each program coordinator and AAA Admin is working towards achieving. In your packet, you will find a brief update from each program that highlights at least three action steps toward meeting the goal and its objective. The overall goal is that you are given enough information to help you understand that the AAA is moving in the right direction. At the end of the fiscal year, we will provide you with the entire AP template showing each area for the year. You will have the opportunity to comment and request changes for the following year if needed.

A summary of the following program updates are as follows:

### Health Promotion and Disease Prevention Program

- **1.2.B -1.2.C** HPR Coordinator continues to meet with partners of AAA and is always looking for new volunteers for A Matter of Balance and Tai Chi classes. There is a very positive response to become Tai Chi instructors and HPR Coordinator is working with a Tai Chi Master Trainer in Tucson to expand the program in Southern Arizona. HPR Coordinator attended a training in March and has received her certification as a Tai Chi instructor and continues to acquire needed certifications required for the position. HPR Coordinator has two (2) new qualified volunteers, this makes a total of seven (7) volunteers for this program. HPR Coordinator is in the process of signing on four (4) more volunteers.
- **2.1.C** HPR Coordinator currently has one A Matter of Balance class in Bisbee and another being planned for Duncan. Tai Chi classes will resume in April in Nogales and will run through the summer. There has been a pause in Tai Chi classes in Santa Cruz County as one of the instructors was out with a hip replacement. HPR Coordinator is currently trying to recruit a Spanish speaking Tai Chi instructor in Nogales.
- **2.3.A - 3.1.B** HPR Coordinator is working on getting the READI Meals (Real Emergency and Disaster Innovative) program up and running for congregate sites in the area by attending trainings to learn the process of food preservation. The goal is to use leftover and surplus food and freeze dry it for emergencies. The extended shelf life will provide healthy meals for those who may be home bound during an emergency

## Family Caregiver Support Program

- **1.1.C / 1.3.B- Trualta** Total Enrollments- 89 Caregivers, 756 content views, and 113 Trainings completed
- FCSP Coordinator is providing Trualta professional development to Case Management staff by facilitating Trualta trainings and Trualta Best Practice-Q+A presentations. By utilizing Case Managers to identify, educate and enroll family caregivers on Trualta we optimize the program's success and can expand the efficiency and capacity of the Family Caregiver Support Program.
- Trualta now offers an English or Spanish language toggle for the portal, SEAGO AAA Case Managers in those predominantly Spanish communities are now able to offer caregiver skill-based education. This expands FCSP capacity to provide inclusive community outreach and awareness of caregiving skill-based learning.
- **1.2.B Senior Connect /Circle of Care** In February, a new FCSP coordinator took the helm, committed to advancing connections and bolstering support groups. This coordinator is devoted to expanding the network and reinforcing existing support structures to better serve caregivers in need. The "Circle of Care" Caregiver Support and Sharing program has continued to flourish. Building upon established partnerships with the "Senior Connect" network and AzCHOW, Community Health Workers, Douglas, the initiative has expanded its reach and impact. Through the availability of a virtual platform and regular in-person support group gatherings, the program has effectively addressed the diverse needs of caregivers, fostering a growing community of support. This approach has facilitated increased participation, enabling caregivers who are home-bound or unable to attend physical meetings to connect and access vital information and resources. As a result, the program continues to thrive, making a meaningful difference in the lives of caregivers across our region.
- **2.1. B- 2023 Volunteer recruitment** The FCSP has conducted outreach in numerous communities to recruit volunteers and is currently engaged in the process of identifying volunteer interest.

## State Health Insurance Program and Senior Medicare Patrol

- **2.1.A** The collaboration among Central Intake, SEACUS, and the Salvation Army has boosted monthly beneficiaries by 25% through referrals.
- **2.1.B, 5.1.C** The SHIP/SMP program has connected with three new future volunteers in Region VI and has received contact information from interested individuals.
- **1.1C, 3.1A** SHIP/SMP services and events have been promoted in the community through media and partnerships with SEACUS, Nogales Chamber of Commerce, and SEAGO Area Agency on Aging ACOA.
- **2.1.C** The goal of SHIP/SMP is to promote awareness and education in our communities on ways to prevent future penalties. SMP aims to increase awareness of fraud and scams by empowering Medicare beneficiaries to protect themselves from scammers by staying informed of the latest trends. SHIP/SMP has collaborated with partners and utilizing Newsletters, Constant Contact, Facebook, and one-on-one counseling sessions, and has distributed flyers in Spanish and English throughout Region VI.
- **2.1.E, 3.3.A The South-Eastern Arizona Elder Abuse Taskforce (SEAEAT)** is working towards expanding its reach throughout Region VI with the help of existing partnerships and community outreach. The coordinators of SHIP/SMP, Long Term Care Ombudsman have started conducting presentations in the community to explain SEAEAT's efforts to prevent elder abuse.

## Long-term Care Ombudsman

- The Long Term Care Ombudsman and Volunteers continue seeing the skilled nursing and assisted living facilities in Region VI. The Ombudsman Coordinator continues to recruit volunteers in Spanish-speaking areas.

- **3.3.B** A new LTCO Volunteer has put all the training hours in with the state and now needs seven more hours of facility training as of 3/18/24
- **1.2.B** The LTCO will help with planning and attending seven older American events throughout Region 6.
- **2.1.B** Southeastern Arizona Elder Abuse Taskforce (SEAEAT). The SEAEAT team is planning 5 WEAAD events throughout Region 6. Nogales June 5th, Safford June 18th. Duncan June 19th, Benson June 25th, Tombstone 28th. We are still in the planning stages and recruiting vendors.

### Case Management and I&R

- **1.1.C.- 4.1.B** Trualta serves as a crucial resource for new caregivers, providing access to resources and promoting our programs. Working closely with case managers, our objective is to increase awareness of this resource among all pertinent parties within our network. This includes strengthening the bond between caregivers and case managers. Notably, the integration of FCSP and CMG programs under a single coordinator enhances our ability to coordinate and amplify our outreach efforts. Leveraging our existing community forums and outreach tools, we will effectively disseminate information about Trualta and its benefits to caregivers and others in our network. **Central Intake:** FCSP highlighted the utilization tracking enhancements facilitated by the Trualta platform, central intake, and the transition of Case management in two of our most serviced counties. These measures enable us to effectively monitor the utilization of caregiver services, units, and education provided
- **2.1.A** The Central Intake unit screens and identifies gaps in service by referring clients to the appropriate programs and resources. Before central intake was established this process was more convoluted and less adhered to by relevant entities.
- The expansion of AAA's central intake position to a full-time position has been successful. The two part-time intake specialists have been trained to provide callers with information on local, state, and federal resources. They are also well-versed in educating callers on volunteer opportunities and how to access additional resources such as the AAA App, webpage, and Facebook. We now have a referral turnaround time of 24- 48 hours.
- **2.1.C** Through extensive outreach efforts, both in-person and via social media channels, the CMC has successfully established meaningful connections and initiated partnerships with key organizations, including the Northern Cochise Community Hospital and the Easter Seals Blake Foundation. These partnerships signify the beginning of collaborative endeavors aimed at enhancing community support and services.
- **3.2.A** The CMC remains committed to its ongoing effort of conducting monthly training sessions tailored for Case Managers, with a specific focus on bolstering and sustaining Home and Community Based Services (HCBS). This strategic initiative is designed to empower our team with the requisite expertise and competencies needed to facilitate older adults' ability to age in place, thereby mitigating the expenses linked to institutionalized long-term care.

Action Requested

**X** Information Only

Action Requested Below



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** CELESTE VASQUEZ, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 18, 2024  
**SUBJECT:** ALERT STATE FISCAL YEAR (SFY) 2025 ALLOCATIONS

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## Description:

On February 26, 2024 Department of Economic Security Division of Aging and Adult Services (DES/DAAS) issued ALERT SFY-25-1 through SFY-25-6 Allocations.

The Alert introduces Older Americans Act (OAA) funding under Title III and VII-SFY25 Planning Levels, which includes Social Services Block Grant (SSBG), State General Fund, Nutrition Services Incentive Program (NSIP), State Health Insurance Assistance Program (SHIP) and Medicare Improvements for Patients and Providers (MIPPA).

Initial Funds do not cover the increases made during SFY24 to meet the needs of our clients and the allocations are based on the availability to give to our service providers. Currently, there is still work to be done on the subaward agreements. We are waiting for the last alert of the fiscal year to make additional allocations where they may be needed.

In your packet you will find Alert issued by DES as well as the final Contract Obligation which shows where the funding has been allocated for your information.

## Attachments: Alert State Fiscal Year 2025 Allocations

Action Requested

**X** Information Only

Action Requested Below



DEPARTMENT OF ECONOMIC SECURITY  
*Your Partner For A Stronger Arizona*

Katie Hobbs  
Governor

Vacant  
Director

February 26, 2024

To: Area Agencies on Aging

From: Rana Simms  
Interim DES Deputy Assistant Director  
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2025 Allocations

The following ALERTS are attached:

<b><u>ALERTS</u></b>	<b><u>FUND SOURCE/TYPE</u></b>
ALERT SFY-25-1	Older Americans Act Title III and VII - Planning Levels
ALERT SFY-25-2	Social Services Block Grant – SFY 2025 Allocation
ALERT SFY-25-2A	Social Services Block Grant – SFY 2025 HCB Waitlist Allocation
ALERT SFY-25-2B	Social Services Block Grant – SFY 2025 Intent Plan
ALERT SFY-25-3	State General Fund – SFY 2025 Independent Living Services Allocation
ALERT SFY-25-3A	State General Fund – SFY 2025 Respite Allocation
ALERT SFY-25-3B	State General Fund – SFY 2025 Omb. Allocation
ALERT SFY-25-3C	State General Fund – SFY 2025 Direct Care Worker Allocation
ALERT SFY-25-4	Nutrition Services Incentive Program – SFY 2025 Planning Levels
ALERT SFY-25-5	SHIP – SFY 2025 9 MO. Allocation
ALERT SFY-25-6	MIPPA - SFY25 2 MO. Allocation

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

An SFY 2025 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business on March 29, 2024. Once budgets have been submitted to DAAS, they will be incorporated into contracts to begin July 1, 2024.

The Area Agencies on Aging may begin spending against these additional lines of funding beginning July 1, 2024. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Rana Simms, Jonathan Lucke, Karina Renderos, Nathanael Hudson, Matt LeCrone, Olga Torrez, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, Lita Nelson, FSA DAAS Team, DAAS Fiscal Team

Division of Aging and Adult Services  
ALERT

SFY-25-1

### Older Americans Act Title III and VII for SFY-2025

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2025. When the Division of Aging and Adult Services (DAAS) receives its actual Federal Fiscal Year (FFY) 2025 grant award, the Title III and VII Allocations will be adjusted accordingly and a revised ALERT will be issued.

#### **Program Description**

The purpose of Older Americans Act Title III and Title VII is to maximize the independence, well-being, and health of older adults, people with disabilities across the lifespan, and their families and caregivers.

#### **Program Terms and Conditions**

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) must provide a 10 percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.0556)}{(.9444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration. Non-federal administrative cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.25)}{(.75)}$$

The Administration for Community Living (ACL), the awarding agency for the Older Americans Act funding, uses Federal Fiscal Year 2019 as a benchmark for III-B spending on the Long-Term Care Ombudsman. To meet federal requirements for AAA spending in Title III-B in the LTCO program DAAS is requiring a portion of the III-B grant to be used towards the Long Term Care Ombudsman program.

Division of Aging and Adult Services  
ALERT

SFY-25-1

### Older Americans Act Title III and VII for SFY-2025

DAAS is implementing service budget minimums based on 2019 spending levels, and these will be included in the ISBs this year. Going forward, all regions are expected to begin to include III-B and we will re-evaluate how we determine the way we meet the required AAA spending.

Additionally in accordance with the published State Plan ([see page 53](#)) and in response to Section 307(a)(2) of the Older Americans Act a percentage of III-B must be utilized for access to services, in-home services, and legal assistance.

Service Category	Required %
Access	16%
In-Home Services	8%
Legal Assistance	4%

Please contact your assigned Contract Specialist should you have questions on what Scopes of Work fall into the outlined service categories.

#### **Funding Allocations**

The following pages outline Title allocation calculations and associated match.  
Should you have any questions regarding the allocations, please contact your Contract Specialist.

#### **Reporting Requirements**

Services vary. For any questions please contact your Contract Specialist.



NGA FY-24	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	8,885,233	11,648,130	8,021,043	580,956	484,808	81,219	4,640,072	34,341,461
New Mexico	48,717	63,854	43,499	3,151	2,629	490	24,157	186,497
Utah	10,474	13,739	9,769	708	590	99	5,074	40,453
Total Navajo	59,191	77,593	53,268	3,859	3,219	589	29,231	226,950
NGA FY-25 (ESTIMATED)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	8,014,857	10,489,102	7,256,415	526,988	437,872	73,595	4,307,224	31,106,053
New Mexico	48,717	63,854	43,499	3,151	2,629	490	24,157	186,497
Utah	10,474	13,739	9,769	708	590	99	5,074	40,453
Total Navajo	59,191	77,593	53,268	3,859	3,219	589	29,231	226,950
NGA BREAKDOWN	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
FY24 EST. NGA (W/O Navajo)	8,826,042	11,570,537	7,967,775	577,097	458,975	53,510	4,610,841	34,064,777
FY24 EST. NAVAJO TRANSFER	59,191	77,593	53,268	3,859	3,219	589	29,231	226,950
FY25 EST. NGA (W/O Navajo)	7,955,666	10,411,509	7,203,147	523,129	412,039	45,886	4,277,993	30,829,369
FY25 EST. NAVAJO TRANSFER	59,191	77,593	53,268	3,859	3,219	589	29,231	226,950
1/4 FY24 EST. NGA (W/O Navajo)	2,377,432	3,449,924	3,062,552	174,351	201,194	41,719	1,101,993	10,409,165
1/4 FY24 EST. NAVAJO TRANSFER	15,996	22,068	21,588	1,129	1,023	144	7,851	69,797
3/4 FY25 EST. NGA (W/O Navajo)	5,966,750	7,808,632	5,402,360	392,347	309,029	34,415	3,208,495	23,122,027
3/4 FY25 EST. NAVAJO TRANSFER	44,393	58,195	39,951	2,894	2,414	442	21,923	170,213
TOTAL NGA (W/O Navajo)	8,344,181	11,258,556	8,464,913	566,698	510,223	76,134	4,310,488	33,531,192
TOTAL NAVAJO TRANSFER	60,389	80,262	61,539	4,023	3,437	585	29,774	240,010
TOTAL FEDERAL	8,404,570	11,338,818	8,526,452	570,721	513,660	76,719	4,340,262	33,771,201
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	420,229	566,941	426,323	28,536	0	0	217,013	1,659,042
AAA	798,434	1,077,188	810,013	54,219	0	0	412,325	3,152,179
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734
*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)								

## TITLE III FORMULA ALLOCATIONS FOR SFY-2025

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		8,344,181	11,258,556	8,464,913	566,698	510,223	76,134	4,310,488	33,531,192
NAVAJO TRANSFER		60,389	80,262	61,539	4,023	3,437	585	29,774	240,010
TOTAL AVAILABLE		8,404,570	11,338,818	8,526,452	570,721	513,660	76,719	4,340,262	33,771,201
LESS DAAS OMBUDS		255,567	0	0	0	0	0	0	255,567
LESS STATE ADMIN			1,442,029	0	0	0	0	217,013	1,659,042
LESS 10% AAA ADMIN		0	2,739,854	0	0	0	0	412,325	3,152,179
LESS NAVAJO TRANSFER		60,389	80,262	61,539	4,023	3,437	585	29,774	240,010
TOTAL FED PROGRAM		8,088,614	7,076,673	8,464,913	566,697	510,222	76,134	3,681,150	28,464,403
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		8,088,614	7,076,673	8,464,913	566,697	510,222	76,134	3,681,150	28,464,403
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		687,532	601,517	719,518	48,169	43,369	6,471	312,898	2,419,474
F1 = PROGRAM BALANCE		7,226,682	6,285,156	7,709,795	518,528	466,853	69,663	3,368,252	25,644,929
AAA ADMIN FED		0	2,739,854	0	0	0	0	412,325	3,152,179
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	2,259,854	0	0	0	0	412,325	2,672,179

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	3,508,853	3,051,703	3,743,425	251,767	226,673	33,823	1,635,425	12,451,669
F2	11.84%	81,405	71,221	85,192	5,702	5,135	766	37,047	286,468
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	1,097,252	0	0	0	0	200,201	1,297,453
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,612,058	4,303,926	3,833,067	257,469	231,808	34,589	1,872,673	14,145,590

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	1,155,391	1,004,861	1,232,629	82,901	74,639	11,138	538,510	4,100,069
F2	11.77%	80,910	70,788	84,674	5,669	5,104	762	36,822	284,729
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	361,302	0	0	0	0	65,922	427,224
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,258,101	1,520,701	1,321,753	88,570	79,743	11,900	641,254	4,922,022

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	545,238	474,202	581,688	39,122	35,223	5,256	254,128	1,934,857
F2	24.75%	170,196	148,903	178,114	11,924	10,736	1,602	77,457	598,932
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	170,501	0	0	0	0	31,109	201,610
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		737,234	877,356	764,252	51,046	45,959	6,858	362,694	2,845,399

	ALLOC %	III-B	III-C1	III-C2	III-D	OMB.	ABUSE	CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	616,345	536,045	657,549	44,224	39,816	5,941	287,270	2,187,190
F2	15.78%	108,505	94,930	113,553	7,602	6,844	1,021	49,381	381,836
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	192,737	0	0	0	0	35,166	227,903
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		746,650	907,462	775,552	51,826	46,660	6,962	371,817	2,906,929

REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	455,957	396,553	486,438	32,716	29,455	4,395	212,515	1,618,029
F2	13.56%	93,200	81,540	97,536	6,530	5,879	877	42,416	327,978
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	142,582	0	0	0	0	26,015	168,597
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		570,957	704,425	588,424	39,246	35,334	5,272	280,946	2,224,604

REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	281,321	244,669	300,128	20,185	18,174	2,712	131,120	998,309
F2	12.41%	85,294	74,623	89,262	5,976	5,380	803	38,818	300,156
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	87,972	0	0	0	0	16,051	104,023
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		388,415	491,014	393,840	26,161	23,554	3,515	185,989	1,512,488

REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	345,619	300,590	368,724	24,799	22,333	3,333	161,088	1,226,486
F2	5.15%	35,429	30,996	37,077	2,482	2,235	333	16,124	124,676
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	108,079	0	0	0	0	19,720	127,799
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		402,848	523,415	410,251	27,281	24,568	3,666	196,932	1,588,961
INTERSTATE TRANSFER		60,389	80,262	61,539	4,023	3,437	585	29,774	240,010
TOTAL		463,237	603,677	471,790	31,304	28,005	4,251	226,706	1,828,971

REGION VIII									
PROGRAM BASE			21,800	23,750	4,450	0	0	0	50,000
F1	4.40%		317,958	276,533	339,214	22,814	20,540	3,065	1,128,320
F2	4.74%		32,593	28,516	34,110	2,284	2,056	307	114,699
ADMIN BASE			0	60,000	0	0	0	0	60,000
ADMIN	4.40%		0	99,429	0	0	0	0	117,570
ONE-TIME			0	0	0	0	0	0	0
TOTAL			372,351	488,228	377,774	25,098	22,596	3,372	1,470,589

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
<b>TOTAL</b>									
<b>PROGRAM BASE</b>		<b>174,400</b>	<b>190,000</b>	<b>35,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<b>F1</b>	<b>100.00%</b>	<b>7,226,682</b>	<b>6,285,156</b>	<b>7,709,795</b>	<b>518,528</b>	<b>466,853</b>	<b>69,663</b>	<b>3,368,252</b>	<b>25,644,929</b>
<b>F2</b>	<b>100.00%</b>	<b>687,532</b>	<b>601,517</b>	<b>719,518</b>	<b>48,169</b>	<b>43,369</b>	<b>6,471</b>	<b>312,898</b>	<b>2,419,474</b>
<b>ADMIN BASE</b>		<b>0</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480,000</b>
<b>ADMIN</b>	<b>100.00%</b>	<b>0</b>	<b>2,259,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>412,325</b>	<b>2,672,179</b>
<b>ONE-TIME</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUBTOTAL</b>		<b>8,088,614</b>	<b>9,816,527</b>	<b>8,464,913</b>	<b>566,697</b>	<b>510,222</b>	<b>76,134</b>	<b>4,093,475</b>	<b>31,616,582</b>
<b>INTERSTATE TRANSFER</b>		<b>60,389</b>	<b>80,262</b>	<b>61,539</b>	<b>4,023</b>	<b>3,437</b>	<b>585</b>	<b>29,774</b>	<b>240,010</b>
<b>TOTAL</b>		<b>8,149,003</b>	<b>9,896,789</b>	<b>8,526,452</b>	<b>570,720</b>	<b>513,659</b>	<b>76,719</b>	<b>4,123,249</b>	<b>31,856,592</b>

## ALERT 25-1

### SFY 25 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
<b>III-B</b>	3,612,058	1,258,101	737,234	746,650	570,957	388,415	463,237	372,351	8,149,003
<b>PROGRAM MATCH</b>	212,654	74,069	43,403	43,958	33,614	22,867	27,272	21,922	479,759
<b>TOTAL</b>	3,824,712	1,332,170	780,637	790,608	604,571	411,282	490,509	394,273	8,628,762
<b>III-C1</b>	4,303,926	1,520,701	877,356	907,462	704,425	491,014	603,677	488,228	9,896,789
<b>Less Admin. (See below)</b>	1,157,252	421,302	230,501	252,737	202,582	147,972	168,079	159,429	2,739,854
<b>III-C1 Sub-total</b>	3,146,674	1,099,399	646,855	654,725	501,843	343,042	435,598	328,799	7,156,935
<b>PROGRAM MATCH</b>	185,255	64,725	38,083	38,546	29,545	20,196	25,645	19,358	421,353
<b>TOTAL</b>	3,331,929	1,164,124	684,938	693,271	531,388	363,238	461,243	348,157	7,578,288
<b>III-C2</b>	3,833,067	1,321,753	764,252	775,552	588,424	393,840	471,790	377,774	8,526,452
<b>PROGRAM MATCH</b>	225,666	77,816	44,994	45,659	34,642	23,187	27,776	22,241	501,981
<b>TOTAL</b>	4,058,733	1,399,569	809,246	821,211	623,066	417,027	499,566	400,015	9,028,433
<b>III-D</b>	257,469	88,570	51,046	51,826	39,246	26,161	31,304	25,098	570,720
<b>NO MATCH</b>	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	257,469	88,570	51,046	51,826	39,246	26,161	31,304	25,098	570,720
<b>VII OMB.</b>	231,808	79,743	45,959	46,660	35,334	23,554	28,005	22,596	513,659
<b>NO MATCH</b>	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	231,808	79,743	45,959	46,660	35,334	23,554	28,005	22,596	513,659
<b>VII ABUSE</b>	34,589	11,900	6,858	6,962	5,272	3,515	4,251	3,372	76,719
<b>NO MATCH</b>	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	34,589	11,900	6,858	6,962	5,272	3,515	4,251	3,372	76,719

## ALERT 25-1

### SFY 25 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

<b>Fund Source</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>VII</b>	<b>VIII</b>	<b>TOTAL</b>
<b>III-E CAREGIVER</b>	1,872,673	641,254	362,694	371,817	280,946	185,989	226,706	181,170	4,123,249
<b>Less Admin. (See below)</b>	200,201	65,922	31,109	35,166	26,015	16,051	19,720	18,141	412,325
<b>NO MATCH</b>	<b>Match required only on the Administration dollars for III-E (see below)</b>								0
<b>TOTAL</b>	1,672,472	575,332	331,585	336,651	254,931	169,938	206,986	163,029	3,710,924
<b>TITLE III-C1</b>									
<b>ADMIN</b>	1,157,252	421,302	230,501	252,737	202,582	147,972	168,079	159,429	2,739,854
<b>ADMIN. MATCH</b>	385,751	140,434	76,834	84,246	67,528	49,324	56,027	53,143	913,287
<b>TOTAL</b>	1,543,003	561,736	307,335	336,983	270,110	197,296	224,106	212,572	3,653,141
<b>III-E CAREGIVER</b>									
<b>ADMIN</b>	200,201	65,922	31,109	35,166	26,015	16,051	19,720	18,141	412,325
<b>ADMIN. MATCH</b>	66,734	21,974	10,370	11,722	8,672	5,351	6,574	6,047	137,444
<b>TOTAL</b>	266,935	87,896	41,479	46,888	34,687	21,402	26,294	24,188	549,769
	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>VII</b>	<b>VIII</b>	<b>TOTAL</b>
<b>TOTAL FEDERAL</b>	14,145,590	4,922,022	2,845,399	2,906,929	2,224,604	1,512,488	1,828,971	1,470,589	31,856,592
<b>PROGRAM MATCH</b>	623,575	216,610	126,480	128,163	97,801	66,250	80,693	63,521	1,403,093
<b>ADMIN. MATCH</b>	452,485	162,408	87,204	95,968	76,200	54,675	62,601	59,190	1,050,731
<b>TOTAL FED/STATE</b>	15,221,650	5,301,040	3,059,083	3,131,060	2,398,605	1,633,413	1,972,265	1,593,300	34,310,416

**NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.**

**NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2025.**

Division of Aging and Adult Services  
ALERT

SFY-25-2

**Social Services Block Grant (SSBG)  
for SFY-25**

**Program Description**

The Division of Aging and Adult Services (DAAS) receives \$9,118,9206 in continuing Social Services Block Grant (SSBG) for the Area Agencies on Aging to provide and administer services.

**Program Terms and Conditions**

Funding must be incorporated into the published SSBG Intent Plans. If plans need to be updated within service categories a new plan must be submitted and published via an alert or a supplanting official email.

A maximum of 10% of the allotment may be used for administrative purposes.

**Funding Allocations**

Attached are the total allocations for SSBG for SFY 2025 for each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One Inc.	\$ 4,055,632
Pima Council on Aging	\$2,075,854
Northern Arizona Council of Governments	\$800,598
Western Arizona Council of Governments	\$843,827
Pinal/Gila Council for Senior Citizens	\$600,786
SouthEastern Arizona Governments Organization	\$676,838
Navajo Nation	\$31,477
Inter-Tribal Council of Arizona	\$33,914
<b>Total</b>	<b>\$ 9,118,926</b>

**SSBG funds must be fully expended by June 30, 2025**

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**Reporting Requirements**

Services vary. For any questions please contact your Contract Specialist.



Division of Aging and Adult Services  
ALERT

SFY-25-2A

### Social Services Block Grant for SFY-2025

#### **Program Description**

The Division of Aging and Adult Services (DAAS) receives \$3,800,000 in continuing Social Services Block Grant (SSBG) funding to reduce waitlists for Non-Medical Home and Community-Based Services.

#### **Program Terms and Conditions**

Funds shall be utilized to remove clients who are waitlisted for Non-Medical Home and Community Based Services in SFY 2025. If necessary, this funding can be utilized to sustain clients who were previously removed from waitlists in SFY 2024.

Funding must be incorporated into the published SSBG Intent Plans. If plans need to be updated within service categories a new plan must be submitted and published via an alert or a supplanting official email.

#### **Funding Allocations**

The following allocations are based on the percentage of Non-Medical Home and Community Based Services service waitlist enrollments held by each Area Agency on Aging (AAA) as of the April 12, 2019 DAARS Statewide waitlist report. All AAA Directors were provided their respective April 12, 2019 regional waitlist reports for review. Funds shall not be utilized for administrative costs.

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 1,318,919
Pima Council on Aging	\$ 979,730
Northern Arizona Council of Governments	\$ 475,676
Western Arizona Council of Governments	\$ 405,405
Pinal/Gila Council for Senior Citizens	\$ 385,135
SouthEastern Arizona Governments Organization	\$ 235,135
<b>Total</b>	<b>\$ 3,800,000</b>

**Funds must be expended by no later than June 30, 2025.**

Area Agencies on Aging shall:

- Utilize current assessment results and other socio-economic factors to prioritize waitlisted clients for enrollment in services.
- Use the appropriate service code (see table below).

Division of Aging and Adult Services  
ALERT

SFY-25-2A

**Social Services Block Grant  
for SFY-2025**

Enrollments and authorizations can be completed over the phone if the waitlisted client is within six months of the most recent home visit and the client's status has not substantially changed.

**Reporting Requirements:**

The following service codes will be available for use in association with this funding:

SOW Service Code	Program Code	Service Detail
ADC	HCB	WTL
ADC	FCS	WTL
ADP	HCB	WTL
ATT	HCB	WTL
CMG	HCB	WTL
HDM	HCB	WTL
HHA	HCB	WTL
HSK	HCB	WTL
HSK	HCB	WTS
NRH	HCB	WTL
PRC	HCB	WTL
RSP	FCS	WTL

Should you have any questions, please contact your assigned Contract Specialist.

DISTRICT I (MARICOPA COUNTY)	SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
	Adult Day Care/Adult Day Health Care	ELD	Group	\$202,197.00	\$ 18,069.00	\$ 220,266.00
	Adult Day Care/Adult Day Health Care	PWD	Group	\$ 5,031.00		\$ 5,031.00
	Emergency Human Services	ELD or PWD	Group		\$ 120,350.00	\$ 120,350.00
	Community Education & Information	ELD or PWD	Group		\$ 240,300.00	\$ 240,300.00
	Congregate Meals	ELD or PWD	Group		\$ 73,300	\$ 73,300
	Home Delivered Meals	ELD	Group	\$ 522,407	\$ 2,593	\$ 525,000
	Transportation	ELD or PWD	Group		\$ 419,731	\$ 419,731
	Home Care	ELD or PWD	Group	\$ 439,044	\$ 1,323,839	\$ 1,762,883
	Home Care	PWD	Group	\$ 8,236		\$ 8,236
	Administrative Services	ELD or PWD	Group		\$ 287,872	\$ 287,872
	Respite	ELD or PWD	Group		\$ 11,900	\$ 11,900
	Case Management	ELD or PWD	Group		\$ 1,321,360	\$ 1,321,360
	Volunteer Services	ELD or PWD	Group		\$ 152,000	\$ 152,000
	Legal Assistance	ELD or PWD	Group		\$ 173,222	\$ 173,222
	Supportive Intervention/Guidance Counseling	AFC	Group		\$ 5,000	\$ 5,000
	Adaptive Aids	ELD or PWD	Group		\$ 48,100	\$ 48,100
<b>DISTRICT I TOTALS</b>	<b>DISTRICT I TOTALS</b>			<b>\$ 1,176,915</b>	<b>\$4,197,636.00</b>	<b>\$ 5,374,551</b>
DISTRICT II (PIMA COUNTY)	SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
	Adaptive Aids and Devices	ELD & PWD	Group	\$ 9,050.00	\$ 23,789.00	\$ 32,839.00
	Administrative Services	ELD & PWD	Group		\$ 207,585	\$ 207,585
	Adult Day Care/Adult Day Health Care	ELD & PWD	Group	\$ -	\$ 2,000.00	\$ 2,000.00
	Attendant Care	ELD & PWD	Group	\$345,000.00	\$1,279,905.00	\$1,624,905.00
	Case Management	ELD & PWD	Group	\$ 345,000	\$ 256,796	\$ 601,796
	Home Delivered Meals	ELD & PWD	Group	\$ 80,000	\$ 233,000	\$ 313,000
	Home Repair and Renovations	ELD & PWD	Group	\$ -	\$ 20,000	\$ 20,000
	Housekeeping	ELD & PWD	Group	\$ -	\$ 161,837	\$ 161,837
	Information and Referral	ELD & PWD	Group	\$ -	\$ 20,000	\$ 20,000
	Personal Care	ELD & PWD	Group	\$ -	\$ 1,622	\$ 1,622
	Respite	ELD & PWD	Group		\$ 70,000	\$ 70,000
<b>DISTRICT II TOTALS</b>	<b>DISTRICT II TOTALS</b>			<b>\$ 779,050</b>	<b>\$2,276,534.00</b>	<b>\$ 3,055,584</b>
DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)	SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
	<b>APACHE COUNTY</b>					
	Administrative Services	ELD or PWD	Group	\$ 1,000		\$ 1,000
	Advocacy	ELD or PWD	Group	\$ 500		\$ 500
	Attendant Care	ELD or PWD	Group	\$ 1,000		\$ 1,000
	Case Management	ELD or PWD	Group	\$ 1,000		\$ 1,000
	Community Education & Information	ELD or PWD	Group	\$ 500		\$ 500
	Congregate Meals	ELD or PWD	Group	\$ 20,000		\$ 20,000
	Home Delivered Meals	ELD or PWD	Group	\$ 21,000		\$ 21,000
	Program Development	ELD or PWD	Group	\$ 2,500		\$ 2,500
	Respite	ELD or PWD	Group	\$ 10,000		\$ 10,000
	Transportation	ELD or PWD	Group	\$ 20,000		\$ 20,000
	<b>APACHE TOTALS</b>			<b>\$ 77,500</b>	<b>\$ -</b>	<b>\$ 77,500</b>
	<b>COCONINO COUNTY</b>					
	Administrative Services	ELD or PWD	Group	\$ 6,208		\$ 6,208
	Advocacy	ELD or PWD	Group	\$ 9,800		\$ 9,800
	Attendant Care	ELD or PWD	Group	\$ 10,000		\$ 10,000
	Case Management	ELD or PWD	Group	\$ 52,000		\$ 52,000

	Community Education & Information	ELD or PWD	Group	\$ 5,500		\$ 5,500
	Congregate Meals	ELD or PWD	Group	\$ 29,500		\$ 29,500
	Home Delivered Meals	ELD or PWD	Group	\$ 47,000		\$ 47,000
	Program Development	ELD or PWD	Group	\$ 6,000		\$ 6,000
	Reassurance	ELD or PWD	Group			\$ -
	Respite	ELD or PWD	Group	\$ 5,000		\$ 5,000
	Transportation	ELD or PWD	Group	\$ 7,000		\$ 7,000
	COCONINO TOTALS			\$ 178,008	\$ -	\$ 178,008
	NAVAJO COUNTY					
	Administrative Services	ELD or PWD	Group	\$ 13,610		\$ 13,610
	Advocacy	ELD or PWD	Group	\$ 16,900		\$ 16,900
	Attendant Care	ELD or PWD	Group	\$ 3,000		\$ 3,000
	Case Management	ELD or PWD	Group	\$ 61,000		\$ 61,000
	Community Education & Information	ELD or PWD	Group	\$ 5,500		\$ 5,500
	Congregate Meals	ELD or PWD	Group	\$ 35,000		\$ 35,000
	Home Delivered Meals	ELD or PWD	Group	\$ 45,000		\$ 45,000
	Program Development	ELD or PWD	Group	\$ 11,000		\$ 11,000
	Respite	ELD or PWD	Group	\$ 12,000		\$ 12,000
	Transportation	ELD or PWD	Group	\$ 13,000		\$ 13,000
	NAVAJO TOTALS			\$ 216,010	\$ -	\$ 216,010
	YAVAPAI COUNTY					
	Administrative Services	ELD or PWD	Group	\$ 59,242		\$ 59,242
	Advocacy	ELD or PWD	Group	\$ 42,800		\$ 42,800
	Attendant Care	ELD or PWD	Group	\$ 226,000		\$ 226,000
	Case Management	ELD or PWD	Group	\$ 186,000		\$ 186,000
	Community Education & Information	ELD or PWD	Group	\$ 28,500		\$ 28,500
	Congregate Meals	ELD or PWD	Group	\$ 31,714		\$ 31,714
	Home Delivered Meals	ELD or PWD	Group	\$ 127,000		\$ 127,000
	Program Development	ELD or PWD	Group	\$ 60,500		\$ 60,500
	Reassurance	ELD or PWD	Group			\$ -
	Respite	ELD or PWD	Group	\$ 28,000		\$ 28,000
	Transportation	ELD or PWD	Group	\$ 15,000		\$ 15,000
	YAVAPAI TOTALS			\$ 804,756	\$ -	\$ 804,756
DISTRICT III TOTALS	DISTRICT III TOTALS			\$ 1,276,274	\$ -	\$ 1,276,274
DISTRICT IV (LA PAZ, MOHAVE, YUMA)	SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
	LA PAZ COUNTY					
	Administrative Services	ELD or PWD	Group		\$ 10,126	\$ 10,126
	Attendant Care	ELD or PWD	Group	\$ 3,193.00	\$ 3,973.00	\$ 7,166.00
	Case Management	ELD or PWD	Group	\$ 5,321	\$ 23,867	\$ 29,188
	Congregate Meals	ELD or PWD	Group		\$ 5,000	\$ 5,000
	Home Delivered Meals	ELD or PWD	Group	\$ 13,125	\$ 28,977	\$ 42,102
	Information and Referral	ELD or PWD	Group		\$ 2,000	\$ 2,000
	Respite	ELD or PWD	Group		\$ 1,801	\$ 1,801
	Transportation	ELD or PWD	Group	\$ 13,834	\$ -	\$ 13,834
	APACHE TOTALS			\$ 35,473	\$ 75,744	\$ 111,217
	MOHAVE					
	MOHAVE COUNTY					
	Administrative Services	ELD or PWD	Group		\$ 38,128	\$ 38,128
	Attendant Care	ELD or PWD	Group	\$ 45,448.00	\$ 112,685.00	\$ 158,133.00
	Case Management	ELD or PWD	Group	\$ 45,448	\$ 85,812	\$ 131,260
	Congregate Meals	ELD or PWD	Group		\$ 15,000	\$ 15,000
	Home Delivered Meals	ELD or PWD	Group	\$ 45,448	\$ 144,008	\$ 189,456
	Information and Referral	ELD or PWD	Group		\$ 7,000	\$ 7,000
	Peer Counseling	ELD or PWD	Group		\$ 2,000	\$ 2,000
	Respite	ELD or PWD	Group		\$ 12,000	\$ 12,000
	Transportation	ELD or PWD	Group		\$ 5,821	\$ 5,821

	Volunteer Services	ELD or PWD	Group		\$ 6,395	\$ 6,395
	<b>COCONINO TOTALS</b>			<b>\$ 136,344</b>	<b>\$ 428,849</b>	<b>\$ 565,193</b>
	<b>NAVAJO COUNTY</b>					
	Administrative Services	ELD or PWD	Group		\$ 37,129	\$ 37,129
	Adult Day Care/Adult Day Health Care	ELD or PWD	Group	\$ 15,829.00	\$ 64,470.00	\$ 80,299.00
	Attendant Care	ELD or PWD	Group	\$ 31,658.00	\$ 40,205.00	\$ 71,863.00
	Case Management	ELD or PWD	Group	\$ 20,351	\$ 110,909	\$ 131,260
	Congregate Meals	ELD or PWD	Group		\$ 15,000	\$ 15,000
	Home Delivered Meals	ELD or PWD	Group	\$ 29,397	\$ 155,738	\$ 185,135
	Information and Referral	ELD or PWD	Group		\$ 6,000	\$ 6,000
	Respite	ELD or PWD	Group	\$ 4,523	\$ 7,477	\$ 12,000
	Transportation	ELD or PWD	Group	\$ 27,136		\$ 27,136
	Volunteer Services	ELD or PWD	Group		\$ 7,000	\$ 7,000
	<b>NAVAJO TOTALS</b>			<b>\$ 128,894</b>	<b>\$ 443,928</b>	<b>\$ 572,822</b>
<b>DISTRICT IV TOTALS</b>	<b>DISTRICT IV TOTALS</b>			<b>\$ 300,711</b>	<b>\$ 948,521</b>	<b>\$ 1,249,232</b>
<b>DISTRICT V (GILA, PINAL COUNTIES)</b>	<b>SERVICES</b>	<b>TARGET GROUP</b>	<b>STATUS ELIG.</b>	<b>LOCAL PLANNED</b>	<b>STATE PLANNED</b>	<b>LOCAL &amp; STATE TOTAL</b>
	<b>GILA COUNTY</b>					
	Administrative Services	ELD or PWD	Group		\$ 15,020	\$ 15,020
	Attendant Care	ELD or PWD	Group	\$ 18,579.00	\$ 88,832	\$ 107,411.00
	Case Management	ELD or PWD	Group	\$ 26,228	\$ 32,273	\$ 58,501
	Congregate Meals	ELD or PWD	Group		\$ 6,190	\$ 6,190
	Home Delivered Meals	ELD or PWD	Group	\$ 22,405	\$ 176	\$ 22,581
	Home Repair and Renovations	ELD or PWD	Group	\$ 10,226		\$ 10,226
	Housekeeping	ELD or PWD	Group		\$ 1,125	\$ 1,125
	Program Development	ELD or PWD	Group		\$ 25,297	\$ 25,297
	Reassurance	ELD or PWD	Group			\$ -
	Respite	ELD or PWD	Group		\$ 26,859	\$ 26,859
	Socialization and Recreation	ELD or PWD	Group		\$ 2,840	\$ 2,840
	Transportation	ELD or PWD	Group		\$ 9,500	\$ 9,500
	<b>GILA COUNTY TOTALS</b>			<b>\$ 77,438</b>	<b>\$ 208,112</b>	<b>\$ 285,550</b>
	<b>PINAL COUNTY</b>					
	Administrative Services	ELD or PWD	Group		\$ 45,059	\$ 45,059
	Attendant Care	ELD or PWD	Group	\$ 8,486.00	\$ 266,497	\$ 274,982.88
	Case Management	ELD or PWD	Group	\$ 30,120	\$ 96,819	\$ 126,939
	Congregate Meals	ELD or PWD	Group		\$ 18,571	\$ 18,571
	Home Delivered Meals	ELD or PWD	Group	\$ 25,819	\$ 529	\$ 26,348
	Home Repair and Renovations	ELD or PWD	Group	\$ 11,607		\$ 11,607
	Housekeeping	ELD or PWD	Group		\$ 3,375	\$ 3,375
	Program Development	ELD or PWD	Group		\$ 75,891	\$ 75,891
	Reassurance	ELD or PWD	Group			\$ -
	Respite	ELD or PWD	Group		\$ 80,578	\$ 80,578
	Socialization and Recreation	ELD or PWD	Group		\$ 8,520	\$ 8,520
	Transportation	ELD or PWD	Group		\$ 28,500	\$ 28,500
	<b>PINAL COUNTY TOTALS</b>			<b>\$ 76,032</b>	<b>\$ 624,339</b>	<b>\$ 700,371</b>
<b>DISTRICT V TOTAL</b>				<b>\$ 153,470</b>	<b>\$ 832,451</b>	<b>\$ 985,921</b>
<b>DISTRICT VI (COCHISE, GREENLEE, GRA</b>	<b>SERVICES</b>	<b>RGET GRO</b>	<b>STATUS ELIG.</b>	<b>LOCAL PLANN</b>	<b>ITATE PLAN</b>	<b>NEAL &amp; STATE TC</b>
	<b>COCHISE COUNTY</b>					
	Administrative Services	ELD or PWD	Group	\$ -	\$33,842	\$33,842
	Home Care	ELD or PWD	Group	\$22,725	\$126,133	\$148,858
	Home Delivered Meals	ELD or PWD	Group	\$60,571	\$36,294	\$96,865
	Case Management	ELD or PWD	Group	\$7,214	\$67,283	\$74,498
	Transportation	ELD or PWD	Group	\$ -	\$32,608	\$32,608
	Congregate Meals	ELD or PWD	Group		\$10,699	\$10,699

Case Management	Domestic Violence	Group		\$70,684	\$70,684
Domestic Violence	Domestic Violence	Group	\$ -		\$ -
<b>COCHISE TOTALS</b>			<b>\$90,511</b>	<b>\$377,543</b>	<b>\$468,053</b>
<b>GRAHAM COUNTY</b>					
Home Care	ELD or PWD	Group	\$9,436	\$47,346	\$56,782
Administrative Services	ELD or PWD	Group	\$ -	\$12,691	\$12,691
Home Delivered Meals	ELD or PWD	Group	\$27,784	\$26,178	\$53,962
Case Management	ELD or PWD	Group	\$ -	\$26,507	\$26,507
Transportation	ELD or PWD	Group	\$ -	\$12,228	\$12,228
<b>GRAHAM TOTALS</b>			<b>\$37,220</b>	<b>\$124,950</b>	<b>\$162,170</b>
<b>GREENLEE COUNTY</b>					
Home Care	ELD or PWD	Group	\$16,247	\$31,432	\$47,679
Administrative Services	ELD or PWD	Group	\$ -	\$8,460	\$8,460
Home Delivered Meals	ELD or PWD	Group	\$21,456	\$26,178	\$47,634
Transportation	ELD or PWD	Group		\$12,228	\$12,228
Case Management	ELD or PWD	Group	\$ -	\$17,671	\$17,671
<b>GREENLEE TOTALS</b>			<b>\$37,704</b>	<b>\$95,969</b>	<b>\$133,673</b>
<b>SANTA CRUZ COUNTY</b>					
Home Care	ELD or PWD	Group	\$11,009	\$47,348	\$58,357
Administrative Services	ELD or PWD	Group	\$ -	\$12,691	\$12,691
Home Delivered Meals	ELD or PWD	Group	\$24,922	\$17,451	\$42,373
Transportation	ELD or PWD	Group	\$ -	\$8,151	\$8,151
Case Management	ELD or PWD	Group	\$ -	\$26,505	\$26,505
<b>SANTA CRUZ TOTALS</b>			<b>\$35,931</b>	<b>\$112,146</b>	<b>\$148,077</b>
<b>DISTRICT VI TOTALS</b>			<b>\$201,365</b>	<b>\$710,608</b>	<b>\$911,973</b>
<b>TRIBAL</b>			<b>\$647,067</b>	<b>\$65,391</b>	<b>\$712,458</b>
<b>ALL AAA SERVICES</b>			<b>\$4,534,852</b>	<b>\$9,031,141</b>	<b>\$13,565,993</b>

Division of Aging and Adult Services  
ALERT

SFY-25-3

**State General Fund  
for SFY-2025**

**Program Description**

The Division of Aging and Adult Services (DAAS) receives \$7,160,685 to support the Area Agencies on Aging to support efforts in empowering Arizonans to live successful, fulfilling, and independent lives.

**Program Terms and Conditions**

A portion of this funding must be used as match for the Older Americans Act funding. Funds must be expended by no later than June 30, 2025.

**Funding Allocations**

The following **Independent Living Supports** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Total Allocation</b>	<b>OAA Match</b>	<b>Additional Funds</b>
Area Agency on Agency, Region One, Inc.	\$ 3,127,176	\$1,076,060	\$2,051,116
Pima Council on Aging	\$ 1,416,511	\$379,018	\$1,037,493
Northern Arizona Council of Governments	\$ 628,047	\$213,684	\$414,363
Western Arizona Council of Governments	\$ 604,759	\$224,131	\$380,628
Pinal/Gila Council for Senior Citizens	\$ 509,565	\$174,001	\$335,564
SouthEastern Arizona Governments Organization	\$ 476,241	\$120,925	\$355,316
Navajo Nation	\$ 190,411	\$143,294	\$47,117
Inter Tribal Council of Arizona	\$ 207,974	\$122,711	\$85,263
<b>Total</b>	<b>\$ 7,160,685</b>	<b>\$2,453,824</b>	<b>\$4,706,860</b>

**Funds must be expended by no later than June 30, 2025.**

**Reporting Requirements**

Services vary. For any questions please contact your Contract Specialist.

Division of Aging and Adult Services  
ALERT

SFY-25-3A

**State General Fund  
for SFY-2025**

**Program Description**

The Division of Aging and Adult Services (DAAS) receives \$462,000 to support the Area Agencies on Aging to bolster the Respite program.

**Program Terms and Conditions**

A portion of this funding must be used as match for the Older Americans Act funding. Unspent funding is not eligible for carryover and will be redistributed.

**Funding Allocations**

The following **Respite General Fund** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 251,137
Pima Council on Aging	\$ 86,849
Northern Arizona Council of Governments	\$ 34,204
Western Arizona Council of Governments	\$ 34,743
Pinal/Gila Council for Senior Citizens	\$ 22,695
SouthEastern Arizona Governments Organization	\$ 19,628
Navajo Nation	\$ 6,372
Inter Tribal Council of Arizona	\$ 6,372
<b>Total</b>	<b>\$ 462,000</b>

**Funds must be expended by no later than June 30, 2025.**



Division of Aging and Adult Services  
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SFY-25-3A

**State General Fund  
for SFY-2025**

**Reporting Requirements**

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
<b>RSP</b> - Respite	<b>FCS</b> - Family Caregiver Services	-

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services  
ALERT

SFY-25-3B

**State General Fund  
for SFY-2025**

**Program Description**

The Division of Aging and Adult Services (DAAS) receives two allotments of general fund to support the Long-Term Care Ombudsman program. There is a base allotment and an additional allotment awarded via SB1824. These allotments are allocated separately and are subject to revision.

**Program Terms and Conditions**

Funds associated with SB1824 must be used to ensure visits to each Long-Term Care Facility in their planning and service area twice yearly outside of complaint visits and speak with residents (or resident representative) therein. These funds must be contracted using the Service Detail FTE.

**Funding Allocations**

The following **Ombudsman General Fund** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Base Ombudsman</b>	<b>SB1824/FTE</b>	<b>TOTAL</b>
Area Agency on Agency, Region One, Inc.	\$395,301	\$662,815	\$1,058,116
Pima Council on Aging	\$197,057	\$138,943	\$336,000
Northern Arizona Council of Governments	\$46,376	\$65,624	\$112,000
Western Arizona Council of Governments	\$43,095	\$68,905	\$112,000
Pinal/Gila Council for Senior Citizens	\$37,080	\$18,920	\$56,000
SouthEastern Arizona Governments Organization	\$35,207	\$20,793	\$56,000
Navajo Nation	\$30,000	\$12,000	\$42,000
Inter Tribal Council of Arizona	\$30,000	\$12,000	\$42,000
<b>Total</b>	<b>\$814,116</b>	<b>\$1,000,000</b>	<b>\$1,814,116</b>

**Funds must be expended by no later than June 30, 2025.**

Division of Aging and Adult Services  
ALERT

SFY-25-3B

**State General Fund  
for SFY-2025**

**Reporting Requirements**

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
<b>LTC</b> - Long-Term Care	<b>OMB</b> - Ombudsman	-
<b>LTC</b> - Long-Term Care	<b>OMB</b> - Ombudsman	<b>FTE</b> - Full Time Employee

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services  
ALERT

SFY-25-3C

### State General Fund for SFY-2025

#### **Program Description**

An ongoing total of \$2,000,000 was added between SFY 2022 and SFY 2023 to the AAA base funding to support provider rate increases, incentivize direct care workers and increase client enrollment into NMHCBS. Examples of items that can be used with this funding include:

- Maintain or increase provider rates
- Wage increases for direct care workers (DCW)
- Bonuses/stipends for DCW

\*This is not an exhaustive list of eligible items.

#### **Funding Allocations**

The allocation for the \$2,000,000 were based on the IFF formula and are subject to revisions.

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$887,923
Pima Council on Aging	\$309,143
Northern Arizona Council of Governments	\$178,855
Western Arizona Council of Governments	\$182,702
Pinal/Gila Council for Senior Citizens	\$139,883
SouthEastern Arizona Governments Organization	\$95,195
Navajo Nation	\$113,745
Inter Tribal Council of Arizona	\$92,554
<b>Total</b>	<b>\$2,000,000</b>

**Funds must be expended by no later than June 30, 2025.**

Division of Aging and Adult Services  
ALERT

SFY-25-3C

**State General Fund  
for SFY-2025**

**Reporting Requirements:**

This is for ongoing provider rate increases appropriated across both FY 2022 and FY 2023. The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with the funding.

SOW Service Code	Program Code	Service Detail Code
ATT	HCB	DCW
PRC	HCB	DCW
HSK	HCB	DCW
RSP	FCP	DCW
ADC	HCB	DCW
NRH	HCB	DCW

**Expected outcomes:** Improved access to care, a reduction in the amount of time to connect clients to services and to stabilize and expand the direct care workforce.

**Reporting outcomes:** Submit an annual report due July 31, 2025, to: [daasadsprograms@azdes.gov](mailto:daasadsprograms@azdes.gov) utilizing the following rubric and supplemental narrative questions: To assess the impact to NMHCBS providers and DCWs, each Area Agency on Aging must provide an explanation for the following:

1. SFY 2025 \$2,000,000 allocation is a continuation of the \$2,000,000 allocated in SFY 2024, SFY 2023 and SFY 2022 to increase provider rates, DCW rates and incentives. Please describe how the SFY 2024 funding was distributed?

Division of Aging and Adult Services  
ALERT

SFY-25-3C

**State General Fund  
for SFY-2025**

In addition, please report any impact on the following:

% Distributed to direct care workforce directly	
# of DCW receiving wage increase.	
What was the previous wage? What is the current rate?	
When did the wage increase take effect?	
# of DCW who received a bonus or stipend?	
What was the bonus amount?	
Why was the bonus given?	
How often was the bonus distributed?	
# of providers receiving rate increases?	

***Narrative questions***

Please describe:

1. The overall impact to client **access** to timely care (increase, stay the same, decrease)
2. Any increase to provider rates (please include the previous rate and rate increase)
3. Any increase to DCW (please explain the purpose for and type of increase i.e., incentives, wage/salary increases, bonuses, or other). Please provide the number of DCWs impacted by this increase and when the increase took effect.
4. The impact to any current waitlist for NMHCBS services
5. Any impact to the provider network as a result of the additional funding

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services  
ALERT

SFY-25-4

### Nutrition Services Incentive Program (NSIP) for SFY-2025

Attached are the initial allocations that identify the contract planning levels for NSIP for each respective Planning and Service Area for the State Fiscal Year (SFY) 2025.

The allocations are based on the Federal Fiscal Year (FFY) 2024 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2022.

	<b>Congregate Meals Served</b>	<b>Home-Delivered Meals Served</b>	<b>TOTAL</b>	<b>%</b>
<b>Region One</b>	226,537	802,994	1,029,531	32.05%
<b>PCOA</b>	70,655	435,080	505,735	15.74%
<b>NACOG</b>	95,652	175,039	270,691	8.43%
<b>WACOG</b>	95,403	220,367	315,770	9.83%
<b>Pinal-Gila</b>	63,002	180,211	243,213	7.57%
<b>SEAGO</b>	55,892	122,242	178,134	5.54%
<b>Navajo Nation</b>	345,417	169,034	514,451	16.01%
<b>ITCA</b>	69,727	85,457	155,184	4.83%
<b>State Totals</b>	1,022,285	2,190,424	3,212,709	100.00%

Allocations are subject to revisions during SFY 2025.

#### **Program Description**

The purpose of this grant is to further support the OAA congregate and home-delivered nutrition programs by providing an incentive to serve more meals.

#### **Program Terms and Conditions**

Regions must record meals served for both congregate and home-delivered meals in DAARS. Information is used to distribute funds.

Division of Aging and Adult Services  
ALERT

SFY-25-4

**Nutrition Services Incentive Program (NSIP)  
for SFY-2025**

**Funding Allocations**

The following NSIP allocations are being made to the AAAs:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$600,405.00
Pima Council on Aging	\$294,936
Northern Arizona Council of Governments	\$157,862
Western Arizona Council of Governments	\$184,152
Pinal/Gila Council for Senior Citizens	\$141,838
SouthEastern Arizona Governments Organization	\$103,885
Navajo Nation	\$300,019
Inter Tribal Council of Arizona	\$90,501
<b>Total</b>	<b>\$1,873,598</b>

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**Reporting Requirements**

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
CNG	HCB	-
HDM	HCB	-

Should you have any questions regarding the reporting requirements, please contact your assigned Contract Specialist.



Division of Aging and Adult Services  
ALERT

SFY25-5

### State Health Insurance Assistance Program (SHIP) for SFY- 2025

The Division of Aging and Adult Services (DAAS) has submitted a grant application for \$1,004,342 to the Administration for Community Living (ACL) for the fifth year of the grant project period April 1, 2020, through March 31, 2025, for the State Health Insurance Assistance (SHIP) Program.

#### **Program Description**

Emphasis for this grant term will be continued to focus on the following activities:

- Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist all Medicare eligible beneficiaries, with an emphasis on those who:
  - Are disabled, especially beneficiaries who are under 65 years old;
  - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy and/or;
  - Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or rural areas.
- Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.

#### **Program Terms and Conditions**

- Utilize the SHIP Tracking and Reporting System (STARS) to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
- All beneficiary interactions must be entered into STATS by the end of the following month from which the activity occurred in accordance with grant requirements.
- All Health and Human Services (HHS) grant and cooperative agreement recipients are required to acknowledge federal funding when publicly communicating written/digital materials, projects, publications and websites:
  - On all publications **funded solely by these SHIP funds**, the following will be found on the publication:

***“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$1,004,342 with 100 percent funding by ACL/HHS. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government.”***

Division of Aging and Adult Services  
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SFY25-5

### State Health Insurance Assistance Program (SHIP) for SFY- 2025

- On all publications **funded in part by these SHIP funds**, the following will be found on the publication:

***“This [project/publication/program/website, etc.] is/was supported by the Administration for Community Living (ACL), U. S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$1,004,342 with [ insert percentage] percentage funded by ACL/HHS and \$ insert other funding amount] and [insert percentage funded by non-government sources (s). The contents are those solely of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS or the U.S. Government.”***

- Participate in ACL and Centers for Medicare and Medicaid (CMS) outreach events, by providing support for ACL and CMS Regional Office community-based events.
- Review and update all AAA SHIP activities/policies as applicable in accordance with the updated DAAS Policy Chapter 3000, Section 3400 as amended.

#### **Funding Allocations**

The following initial SHIP allocations are being made to the Area Agencies on Aging (AAA) for the months of July 1, 2024, through March 31, 2025. Funding is allocated by the percentage of Medicare eligible beneficiaries per county.

Area Agency on Aging	Base funding (9 months) July 1, 2024 – March 2025	Monthly Billing Allowable July 2024 – February 2025	Monthly Billing Allowable March 2025
Area Agency on Aging, Region One, Inc	\$302,783	\$33,643	\$33,639
Pima Council on Aging	\$97,120	\$10,791	\$10,792
Northern Arizona Council of Governments	\$62,843	\$6,982	\$6,987
Western Arizona Council of Governments	\$45,704	\$5,078	\$5,080
Pinal/Gila Council for Senior Citizens	\$39,991	\$4,443	\$4,447
SouthEastern Arizona Governments Organization	\$22,849	\$2,540	\$2,529
Inter Tribal Council of Arizona	\$17,666	\$1,964	\$1,954
Total	\$588,956	\$65,441	\$64,428

**SHIP Funds must be fully expended by March 31, 2025**

Division of Aging and Adult Services  
ALERT

SFY25-5

**State Health Insurance Assistance Program (SHIP)  
for SFY- 2025**

**Reporting Requirements:**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with the funding.

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
<b>SHI – SHIP</b>	<b>SHP- SHIP</b>	<b>OTR - Outreach</b>

The AAAs must:

- Enter all data into the SHIP Tracking and Reporting System (STARS) in accordance with grant regulations and guidelines.
- Report monthly by email to the State Coordinator, all SHIP activities and provide copies of outreach and educational products produced during each month, no later than by the 15<sup>th</sup> of the following month.
- Team member activities and “time spent” must also be entered directly into STARS for all team members in accordance with Chapters 2, 4 and 5 of the STARS User Manual, as amended.
- Service Units should be reported and billed as the number of clients contacts per billing month.

If you have any questions regarding the allocations, please contact your assigned Contract Specialist

Division of Aging and Adult Services  
ALERT

SFY-25-6

### Medicare Improvements for Patients and Providers Act (MIPPA) for SFY-2025

The grant awards for the Medicare Improvements for Patients and Providers Act (MIPPA) have been received by the Department of Economic Security, Division of Aging and Adult Services (DES/DAAS). The Administration for Community Living (ACL) has granted \$237,218 for Priority 1 for SHIP, \$232,580 for Priority 2 for AAAs, and \$101,519 for Priority 3 for ADRCs. The period for the budget of this grant spans from September 1, 2023, through August 31, 2024.

#### Program Description

The purpose of the MIPPA project is to increase statewide awareness to Medicare beneficiaries, their families and caregivers, through one-on-one beneficiary counseling, coalition building and conducting outreach and education events for:

- The Low-Income Subsidy (LIS) Program, Medicare Savings Programs (MSP) and Medicare Prescription Drug Coverage (Part D) and
- Medicare prevention and wellness benefits.

#### Program Terms and Conditions

- AAAs will include MIPPA information in all group outreach events. There will be no limit to the number of events conducted.
- AAAs will create a minimum of two (2) MIPPA information-specific handouts, flyers, and/or brochures for distribution to beneficiaries and the public containing program information or Medicare prevention and wellness benefits. These may be created professionally or in-house.
- All materials, projects, publications, and websites developed for the promotion of MIPPA must include the State Health Insurance Assistance Program (SHIP) and the State's SHIP Hotline number 800-432-4040 and the creating AAA logo.
- All Health and Human Services (HHS) grant and cooperative agreement recipients are required to acknowledge federal funding when publicly communicating written/digital materials, projects, publications, and websites:
  - o On all **publications funded solely by these MIPPA funds**, the following will be found on the publication:

***“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$571,317 with 100 percent funding by ACL/HHS. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government.”***

Division of Aging and Adult Services  
ALERT

SFY-25-6

### Medicare Improvements for Patients and Providers Act (MIPPA) for SFY-2025

- o On all publications funded in part by these MIPPA funds, the following will be found on the publication.

***This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$571,317 with [insert percentage] percentage funded by ACL/HHS and \$ [insert other funding dollar amount] and [insert percentage] funded by non-government sources. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government."***

- AAAs will conduct a minimum of two (2) public media outreach events during the budget period. These may include social media infographics, newspaper or magazine articles, radio, newspaper and agency newsletter advertisements, and may be in conjunction with other SHIP and SMP projects. These events will be reported in the SHIP Tracking and Reporting System (STARS) according to ACL guidelines.
- AAAs will enter programmatic data into STARS within 30 days of the activity and comply with all ACL data integrity guidelines.

#### **Funding Allocation**

Agency allocations are based on the percentage of Medicare beneficiaries residing in each service delivery area. These percentages are based on the most current data reflected in STARS.

<b>MIPPA Priority 1 – SHIP (AZMISH) SFY 25 Allocation</b>			
<b>Area Agency on Aging</b>	<b>Base funding (2 months)</b>	<b>Mo. Billing Allowable July 2024</b>	<b>Mo. Billing Allowable August 2024</b>
<b>Area Agency on Aging, Region One</b>	\$18,656	\$9,328	\$9,328
<b>Pima Council on Aging</b>	\$5,988	\$2,994	\$2,994
<b>Northern Arizona Council of Governments</b>	\$3,872	\$1,936	\$1,936
<b>Western Arizona Council of Governments</b>	\$2,818	\$1,409	\$1,409
<b>Pinal/Gila Council for Senior Citizens</b>	\$2,467	\$1,233	\$1,234
<b>SouthEastern Arizona Governments Organization</b>	\$1,414	\$707	\$707
<b>Inter Tribal Council of Arizona</b>	\$1,090	\$545	\$545
<b>Total</b>	\$36,305	\$18,152	\$18,153

Division of Aging and Adult Services  
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**Medicare Improvements for Patients and Providers Act (MIPPA)  
for SFY-2025**

**MIPPA Priority 2 – AAA (AZMIAA) SFY 25 Allocation**

Area Agency on Aging	Base funding (2 months)	Mo. Billing Allowable July 2024	Mo. Billing Allowable August 2024
Area Agency on Aging, Region One	\$18,928	\$9,464	\$9,464
Pima Council on Aging	\$6,078	\$3,039	\$3,039
Northern Arizona Council of Governments	\$3,934	\$1,967	\$1,967
Western Arizona Council of Governments	\$2,858	\$1,429	\$1,429
Pinal/Gila Council for Senior Citizens	\$2,506	\$1,253	\$1,253
SouthEastern Arizona Governments Organization	\$1,429	\$715	\$714
Inter Tribal Council of Arizona	\$1,105	\$552	\$553
<b>Total</b>	<b>\$36,838</b>	<b>\$18,419</b>	<b>\$18,419</b>

**MIPPA Priority 3 – ADRC (AZMIDR) SFY 25 Allocation**

Area Agency on Aging	Base funding (2 months)	Mo. Billing Allowable July 2024	Mo. Billing Allowable August 2024
Area Agency on Aging, Region One	\$8,014	\$4,007	\$4,007
Pima Council on Aging	\$2,573	\$1,287	\$1,286
Northern Arizona Council of Governments	\$1,670	\$835	\$835
Western Arizona Council of Governments	\$1,218	\$609	\$609
Pinal/Gila Council for Senior Citizens	\$1,060	\$530	\$530
SouthEastern Arizona Governments Organization	\$609	\$305	\$304
Inter Tribal Council of Arizona	\$476	\$238	\$238
<b>Total</b>	<b>\$15,620</b>	<b>\$7,811</b>	<b>\$7,809</b>

Funds must be fully expended by August 31, 2024

**Reporting Requirements**

Agencies must report to DES/DAAS by the 15<sup>th</sup> of each month, in narrative form, the activities conducted in the prior month relative to the MIPPA program and attach a copy of any outreach materials developed during the reporting period to the State SHIP Coordinator.

Agencies will review Monthly MIPPA performance reports for data accuracy and agency performance under the grant guidelines during the reporting period.

Division of Aging and Adult Services  
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SFY-25-6

**Medicare Improvements for Patients and Providers Act (MIPPA)  
for SFY-2025**

The following service codes are to be used in the Division of Aging and Adult Services Reporting System (DAARS) for MIPPA:

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
SHI-SHIP	SHP-SHIP	MSM – MIPPA / SHIP / Monthly Allocation
SHI-SHIP	SHP-SHIP	MAM – MIPPA / AAA / Monthly Allocation
SHI-SHIP	SHP-SHIP	MDM – MIPPA / ADRC / Monthly Allocation

Should you have any questions regarding the allocations, please contact your Contract Specialist.

DIVISION OF AGING & ADULT SERVICES								
REGION 1	CONTRACT OBLIGATION FOR SFY 2025							
	-	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025	SFY2025	SFY2025	FROM SFY2024				
	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	Requirement
								%
1. OAA ADMIN. III C-1		\$1,543,003.00	\$1,543,003.00	\$0.00	\$1,543,003.00	\$1,157,252.00	\$385,751.00	25.00%
2. OAA ADMIN. III-E		\$266,935.00	\$266,935.00	\$0.00	\$266,935.00	\$200,201.00	\$66,734.00	25.00%
4. TITLE III-B		\$3,824,712.00	\$3,824,712.00	\$0.00	\$3,824,712.00	\$3,612,058.00	\$212,654.00	5.56%
5. TITLE III-C1		\$3,331,929.00	\$3,331,929.00	\$0.00	\$3,331,929.00	\$3,146,674.00	\$185,255.00	5.56%
6. TITLE III-C2		\$4,058,733.00	\$4,058,733.00	\$0.00	\$4,058,733.00	\$3,833,067.00	\$225,666.00	5.56%
7. TITLE III-D		\$257,469.00	\$257,469.00	\$0.00	\$257,469.00	\$257,469.00	\$0.00	
8. TITLE III-E CAREGIVER		\$1,672,472.00	\$1,672,472.00	\$0.00	\$1,672,472.00	\$1,672,472.00	\$0.00	
9. NSIP		\$600,405.00	\$600,405.00	\$0.00	\$600,405.00	\$600,405.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$34,589.00	\$34,589.00	\$0.00	\$34,589.00	\$34,589.00	\$0.00	
11. TITLE VII FED. OMB		\$231,808.00	\$231,808.00	\$0.00	\$231,808.00	\$231,808.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$2,051,116.00	\$2,051,116.00	\$0.00	\$2,051,116.00	\$0.00	\$2,051,116.00	
13. STATE OMBUDSMAN		\$1,058,116.00	\$1,058,116.00	\$0.00	\$1,058,116.00	\$0.00	\$1,058,116.00	
15. STATE RESPITE		\$251,137.00	\$251,137.00	\$0.00	\$251,137.00	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER		\$887,923.00	\$887,923.00	\$0.00	\$887,923.00	\$0.00	\$887,923.00	
17. S.H.I.P.		\$302,783.00	\$302,783.00	\$0.00	\$302,783.00	\$302,783.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$4,055,632.00	\$4,055,632.00	\$0.00	\$4,055,632.00	\$4,055,632.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$1,318,919.00	\$1,318,919.00	\$0.00	\$1,318,919.00	\$1,318,919.00	\$0.00	
21. MIPPA SHIP		\$18,656.00	\$18,656.00	\$0.00	\$18,656.00	\$18,656.00	\$0.00	
22. MIPPA AAA		\$18,928.00	\$18,928.00	\$0.00	\$18,928.00	\$18,928.00	\$0.00	
23. MIPPA ADRC		\$8,014.00	\$8,014.00	\$0.00	\$8,014.00	\$8,014.00	\$0.00	
TOTAL	\$0.00	\$25,793,279.00	\$25,793,279.00	\$0.00	\$25,793,279.00	\$20,468,927.00	\$5,324,352.00	



DIVISION OF AGING & ADULT SERVICES								
CONTRACT OBLIGATION FOR SFY 2025								
	-	INCREASE	REVISED	FEDERAL				
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Match
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	Requirement
REGION 2	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$561,736.00	<b>\$561,736.00</b>	\$0.00	<b>\$561,736.00</b>	\$421,302.00	\$140,434.00	25.00%
2. OAA ADMIN. III-E		\$87,896.00	<b>\$87,896.00</b>	\$0.00	<b>\$87,896.00</b>	\$65,922.00	\$21,974.00	25.00%
4. TITLE III-B		\$1,332,170.00	<b>\$1,332,170.00</b>	\$0.00	<b>\$1,332,170.00</b>	\$1,258,101.00	\$74,069.00	5.56%
5. TITLE III-C1		\$1,164,124.00	<b>\$1,164,124.00</b>	\$0.00	<b>\$1,164,124.00</b>	\$1,099,399.00	\$64,725.00	5.56%
6. TITLE III-C2		\$1,399,569.00	<b>\$1,399,569.00</b>	\$0.00	<b>\$1,399,569.00</b>	\$1,321,753.00	\$77,816.00	5.56%
7. TITLE III-D		\$88,570.00	<b>\$88,570.00</b>	\$0.00	<b>\$88,570.00</b>	\$88,570.00	\$0.00	
8. TITLE III-E CAREGIVER		\$575,332.00	<b>\$575,332.00</b>	\$0.00	<b>\$575,332.00</b>	\$575,332.00	\$0.00	
9. NSIP		\$294,936.00	<b>\$294,936.00</b>	\$0.00	<b>\$294,936.00</b>	\$294,936.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$11,900.00	<b>\$11,900.00</b>	\$0.00	<b>\$11,900.00</b>	\$11,900.00	\$0.00	
11. TITLE VII FED. OMB		\$79,743.00	<b>\$79,743.00</b>	\$0.00	<b>\$79,743.00</b>	\$79,743.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$1,037,493.00	<b>\$1,037,493.00</b>	\$0.00	<b>\$1,037,493.00</b>	\$0.00	\$1,037,493.00	
13. STATE OMBUDSMAN		\$336,000.00	<b>\$336,000.00</b>	\$0.00	<b>\$336,000.00</b>	\$0.00	\$336,000.00	
15. STATE RESPITE		\$86,849.00	<b>\$86,849.00</b>	\$0.00	<b>\$86,849.00</b>	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER		\$309,143.00	<b>\$309,143.00</b>	\$0.00	<b>\$309,143.00</b>	\$0.00	\$309,143.00	
17. S.H.I.P.		\$97,120.00	<b>\$97,120.00</b>	\$0.00	<b>\$97,120.00</b>	\$97,120.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
20. SSBG - SERVICES		\$2,075,854.00	<b>\$2,075,854.00</b>	\$0.00	<b>\$2,075,854.00</b>	\$2,075,854.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$979,730.00	<b>\$979,730.00</b>	\$0.00	<b>\$979,730.00</b>	\$979,730.00	\$0.00	
21. MIPPA SHIP		\$5,988.00	<b>\$5,988.00</b>	\$0.00	<b>\$5,988.00</b>	\$5,988.00	\$0.00	
22. MIPPA AAA		\$6,078.00	<b>\$6,078.00</b>	\$0.00	<b>\$6,078.00</b>	\$6,078.00	\$0.00	
23. MIPPA ADRC		\$2,573.00	<b>\$2,573.00</b>	\$0.00	<b>\$2,573.00</b>	\$2,573.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$10,532,804.00</b>	<b>\$10,532,804.00</b>	<b>\$0.00</b>	<b>\$10,532,804.00</b>	<b>\$8,384,301.00</b>	<b>\$2,148,503.00</b>	

DIVISION OF AGING & ADULT SERVICES								
CONTRACT OBLIGATION FOR SFY 2025								
	-	INCREASE	REVISED	FEDERAL				
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Match
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	Requirement
REGION 3	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$307,335.00	<b>\$307,335.00</b>	\$0.00	<b>\$307,335.00</b>	\$230,501.00	\$76,834.00	25.00%
2. OAA ADMIN. III-E		\$41,479.00	<b>\$41,479.00</b>	\$0.00	<b>\$41,479.00</b>	\$31,109.00	\$10,370.00	25.00%
3. TITLE III-B		\$780,637.00	<b>\$780,637.00</b>	\$0.00	<b>\$780,637.00</b>	\$737,234.00	\$43,403.00	5.56%
4. TITLE III-C1		\$684,938.00	<b>\$684,938.00</b>	\$0.00	<b>\$684,938.00</b>	\$646,855.00	\$38,083.00	5.56%
5. TITLE III-C2		\$809,246.00	<b>\$809,246.00</b>	\$0.00	<b>\$809,246.00</b>	\$764,252.00	\$44,994.00	5.56%
6. TITLE III-D		\$51,046.00	<b>\$51,046.00</b>	\$0.00	<b>\$51,046.00</b>	\$51,046.00	\$0.00	
7. TITLE III-E CAREGIVER		\$331,585.00	<b>\$331,585.00</b>	\$0.00	<b>\$331,585.00</b>	\$331,585.00	\$0.00	
8. NSIP		\$157,862.00	<b>\$157,862.00</b>	\$0.00	<b>\$157,862.00</b>	\$157,862.00	\$0.00	
9. TITLE VII ELDER ABUSE		\$6,858.00	<b>\$6,858.00</b>	\$0.00	<b>\$6,858.00</b>	\$6,858.00	\$0.00	
10. TITLE VII FED. OMB		\$45,959.00	<b>\$45,959.00</b>	\$0.00	<b>\$45,959.00</b>	\$45,959.00	\$0.00	
11. STATE IND. LIVING SUPPORTS		\$414,363.00	<b>\$414,363.00</b>	\$0.00	<b>\$414,363.00</b>	\$0.00	\$414,363.00	
12. STATE OMBUDSMAN		\$112,000.00	<b>\$112,000.00</b>	\$0.00	<b>\$112,000.00</b>	\$0.00	\$112,000.00	
13. STATE RESPITE		\$34,204.00	<b>\$34,204.00</b>	\$0.00	<b>\$34,204.00</b>	\$0.00	\$34,204.00	
14. STATE DIRECT CARE WORKER		\$178,855.00	<b>\$178,855.00</b>	\$0.00	<b>\$178,855.00</b>	\$0.00	\$178,855.00	
15. S.H.I.P.		\$62,843.00	<b>\$62,843.00</b>	\$0.00	<b>\$62,843.00</b>	\$62,843.00	\$0.00	
16. SENIOR MEDICARE PATROL		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
17. SSBG		\$800,598.00	<b>\$800,598.00</b>	\$0.00	<b>\$800,598.00</b>	\$800,598.00	\$0.00	
18. SSBG - HCB WAIT LIST		\$475,676.00	<b>\$475,676.00</b>	\$0.00	<b>\$475,676.00</b>	\$475,676.00	\$0.00	
19. MIPPA SHIP		\$3,872.00	<b>\$3,872.00</b>	\$0.00	<b>\$3,872.00</b>	\$3,872.00	\$0.00	
20. MIPPA AAA		\$3,934.00	<b>\$3,934.00</b>	\$0.00	<b>\$3,934.00</b>	\$3,934.00	\$0.00	
21. MIPPA ADRC		\$1,670.00	<b>\$1,670.00</b>	\$0.00	<b>\$1,670.00</b>	\$1,670.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$5,304,960.00</b>	<b>\$5,304,960.00</b>	<b>\$0.00</b>	<b>\$5,304,960.00</b>	<b>\$4,351,854.00</b>	<b>\$953,106.00</b>	

DIVISION OF AGING & ADULT SERVICES								
CONTRACT OBLIGATION FOR SFY 2025								
	- SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
REGION 4								
1. OAA ADMIN. III C-1		\$336,983.00	\$336,983.00	\$0.00	\$336,983.00	\$252,737.00	\$84,246.00	25.00%
2. OAA ADMIN. III-E		\$46,888.00	\$46,888.00	\$0.00	\$46,888.00	\$35,166.00	\$11,722.00	25.00%
3. TITLE III-B		\$790,608.00	\$790,608.00	\$0.00	\$790,608.00	\$746,650.00	\$43,958.00	5.56%
4. TITLE III-C1		\$693,271.00	\$693,271.00	\$0.00	\$693,271.00	\$654,725.00	\$38,546.00	5.56%
5. TITLE III-C2		\$821,211.00	\$821,211.00	\$0.00	\$821,211.00	\$775,552.00	\$45,659.00	5.56%
6. TITLE III-D		\$51,826.00	\$51,826.00	\$0.00	\$51,826.00	\$51,826.00	\$0.00	
7. TITLE III-E CAREGIVER		\$336,651.00	\$336,651.00	\$0.00	\$336,651.00	\$336,651.00	\$0.00	
8. NSIP		\$184,152.00	\$184,152.00	\$0.00	\$184,152.00	\$184,152.00	\$0.00	
9. TITLE VII ELDER ABUSE		\$6,962.00	\$6,962.00	\$0.00	\$6,962.00	\$6,962.00	\$0.00	
10. TITLE VII FED. OMB		\$46,660.00	\$46,660.00	\$0.00	\$46,660.00	\$46,660.00	\$0.00	
11. STATE IND. LIVING SUPPORTS		\$380,628.00	\$380,628.00	\$0.00	\$380,628.00	\$0.00	\$380,628.00	
12. STATE OMBUDSMAN		\$112,000.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	
13. STATE RESPITE		\$34,743.00	\$34,743.00	\$0.00	\$34,743.00	\$0.00	\$34,743.00	
14. STATE DIRECT CARE WORKER		\$182,702.00	\$182,702.00	\$0.00	\$182,702.00	\$0.00	\$182,702.00	
15. S.H.I.P.		\$45,704.00	\$45,704.00	\$0.00	\$45,704.00	\$45,704.00	\$0.00	
16. SENIOR MEDICARE PATROL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17. SSBG		\$843,827.00	\$843,827.00	\$0.00	\$843,827.00	\$843,827.00	\$0.00	
18. SSBG - HCB WAIT LIST		\$405,405.00	\$405,405.00	\$0.00	\$405,405.00	\$405,405.00	\$0.00	
19. MIPPA SHIP		\$2,818.00	\$2,818.00	\$0.00	\$2,818.00	\$2,818.00	\$0.00	
20. MIPPA AAA		\$2,858.00	\$2,858.00	\$0.00	\$2,858.00	\$2,858.00	\$0.00	
21. MIPPA ADRC		\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00	
TOTAL	\$0.00	\$5,327,115.00	\$5,327,115.00	\$0.00	\$5,327,115.00	\$4,392,911.00	\$934,204.00	

DIVISION OF AGING & ADULT SERVICES								
CONTRACT OBLIGATION FOR SFY 2025								
	-	INCREASE	REVISED	FEDERAL				
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Match
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	Requirement
REGION 5	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$270,110.00	\$270,110.00	\$0.00	\$270,110.00	\$202,582.00	\$67,528.00	25.00%
2. OAA ADMIN. III-E		\$34,687.00	\$34,687.00	\$0.00	\$34,687.00	\$26,015.00	\$8,672.00	25.00%
3. TITLE III-B		\$604,571.00	\$604,571.00	\$0.00	\$604,571.00	\$570,957.00	\$33,614.00	5.56%
4. TITLE III-C1		\$531,388.00	\$531,388.00	\$0.00	\$531,388.00	\$501,843.00	\$29,545.00	5.56%
5. TITLE III-C2		\$623,066.00	\$623,066.00	\$0.00	\$623,066.00	\$588,424.00	\$34,642.00	5.56%
6. TITLE III-D		\$39,246.00	\$39,246.00	\$0.00	\$39,246.00	\$39,246.00	\$0.00	
7. TITLE III-E CAREGIVER		\$254,931.00	\$254,931.00	\$0.00	\$254,931.00	\$254,931.00	\$0.00	
8. NSIP		\$141,838.00	\$141,838.00	\$0.00	\$141,838.00	\$141,838.00	\$0.00	
9. TITLE VII ELDER ABUSE		\$5,272.00	\$5,272.00	\$0.00	\$5,272.00	\$5,272.00	\$0.00	
10. TITLE VII FED. OMB		\$35,334.00	\$35,334.00	\$0.00	\$35,334.00	\$35,334.00	\$0.00	
11. STATE IND. LIVING SUPPORTS		\$335,564.00	\$335,564.00	\$0.00	\$335,564.00	\$0.00	\$335,564.00	
12. STATE OMBUDSMAN		\$56,000.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	
13. STATE RESPITE		\$22,695.00	\$22,695.00	\$0.00	\$22,695.00	\$0.00	\$22,695.00	
14. STATE DIRECT CARE WORKER		\$139,883.00	\$139,883.00	\$0.00	\$139,883.00	\$0.00	\$139,883.00	
15. S.H.I.P.		\$39,991.00	\$39,991.00	\$0.00	\$39,991.00	\$39,991.00	\$0.00	
16. SENIOR MEDICARE PATROL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17. SSBG		\$600,786.00	\$600,786.00	\$0.00	\$600,786.00	\$600,786.00	\$0.00	
18. SSBG - HCB WAIT LIST		\$385,135.00	\$385,135.00	\$0.00	\$385,135.00	\$385,135.00	\$0.00	
19. MIPPA SHIP		\$2,467.00	\$2,467.00	\$0.00	\$2,467.00	\$2,467.00	\$0.00	
20. MIPPA AAA		\$2,506.00	\$2,506.00	\$0.00	\$2,506.00	\$2,506.00	\$0.00	
21. MIPPA ADRC		\$1,060.00	\$1,060.00	\$0.00	\$1,060.00	\$1,060.00	\$0.00	
TOTAL	\$0.00	\$4,126,530.00	\$4,126,530.00	\$0.00	\$4,126,530.00	\$3,398,387.00	\$728,143.00	

DIVISION OF AGING & ADULT SERVICES								
CONTRACT OBLIGATION FOR SFY 2025								
	-	INCREASE	REVISED	FEDERAL				
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Match
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	Requirement
REGION 6	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$197,296.00	<b>\$197,296.00</b>	\$0.00	<b>\$197,296.00</b>	\$147,972.00	\$49,324.00	25.00%
2. OAA ADMIN. III-E		\$21,402.00	<b>\$21,402.00</b>	\$0.00	<b>\$21,402.00</b>	\$16,051.00	\$5,351.00	25.00%
3. TITLE III-B		\$411,282.00	<b>\$411,282.00</b>	\$0.00	<b>\$411,282.00</b>	\$388,415.00	\$22,867.00	5.56%
4. TITLE III-C1		\$363,238.00	<b>\$363,238.00</b>	\$0.00	<b>\$363,238.00</b>	\$343,042.00	\$20,196.00	5.56%
5. TITLE III-C2		\$417,027.00	<b>\$417,027.00</b>	\$0.00	<b>\$417,027.00</b>	\$393,840.00	\$23,187.00	5.56%
6. TITLE III-D		\$26,161.00	<b>\$26,161.00</b>	\$0.00	<b>\$26,161.00</b>	\$26,161.00	\$0.00	
7. TITLE III-E CAREGIVER		\$169,938.00	<b>\$169,938.00</b>	\$0.00	<b>\$169,938.00</b>	\$169,938.00	\$0.00	
8. NSIP		\$103,885.00	<b>\$103,885.00</b>	\$0.00	<b>\$103,885.00</b>	\$103,885.00	\$0.00	
9. TITLE VII ELDER ABUSE		\$3,515.00	<b>\$3,515.00</b>	\$0.00	<b>\$3,515.00</b>	\$3,515.00	\$0.00	
10. TITLE VII FED. OMB		\$23,554.00	<b>\$23,554.00</b>	\$0.00	<b>\$23,554.00</b>	\$23,554.00	\$0.00	
11. STATE IND. LIVING SUPPORTS		\$355,316.00	<b>\$355,316.00</b>	\$0.00	<b>\$355,316.00</b>	\$0.00	\$355,316.00	
12. STATE OMBUDSMAN		\$56,000.00	<b>\$56,000.00</b>	\$0.00	<b>\$56,000.00</b>	\$0.00	\$56,000.00	
13. STATE RESPITE		\$19,628.00	<b>\$19,628.00</b>	\$0.00	<b>\$19,628.00</b>	\$0.00	\$19,628.00	
14. STATE DIRECT CARE WORKER		\$95,195.00	<b>\$95,195.00</b>	\$0.00	<b>\$95,195.00</b>	\$0.00	\$95,195.00	
15. S.H.I.P.		\$22,849.00	<b>\$22,849.00</b>	\$0.00	<b>\$22,849.00</b>	\$22,849.00	\$0.00	
16. SENIOR MEDICARE PATROL		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
17. SSBG		\$676,838.00	<b>\$676,838.00</b>	\$0.00	<b>\$676,838.00</b>	\$676,838.00	\$0.00	
18. SSBG - HCB WAIT LIST		\$235,135.00	<b>\$235,135.00</b>	\$0.00	<b>\$235,135.00</b>	\$235,135.00	\$0.00	
19. MIPPA SHIP		\$1,414.00	<b>\$1,414.00</b>	\$0.00	<b>\$1,414.00</b>	\$1,414.00	\$0.00	
20. MIPPA AAA		\$1,429.00	<b>\$1,429.00</b>	\$0.00	<b>\$1,429.00</b>	\$1,429.00	\$0.00	
21. MIPPA ADRC		\$609.00	<b>\$609.00</b>	\$0.00	<b>\$609.00</b>	\$609.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$3,201,711.00</b>	<b>\$3,201,711.00</b>	<b>\$0.00</b>	<b>\$3,201,711.00</b>	<b>\$2,554,647.00</b>	<b>\$647,064.00</b>	

DIVISION OF AGING & ADULT SERVICES								
CONTRACT OBLIGATION FOR SFY 2025								
	-	INCREASE	REVISED	FEDERAL				
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Match
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	Requirement
REGION 7	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$224,106.00	<b>\$224,106.00</b>	\$0.00	<b>\$224,106.00</b>	\$168,079.00	\$56,027.00	25.00%
2. OAA ADMIN. III-E		\$26,294.00	<b>\$26,294.00</b>	\$0.00	<b>\$26,294.00</b>	\$19,720.00	\$6,574.00	25.00%
3. TITLE III-B		\$490,509.00	<b>\$490,509.00</b>	\$0.00	<b>\$490,509.00</b>	\$463,237.00	\$27,272.00	5.56%
4. TITLE III-C1		\$461,243.00	<b>\$461,243.00</b>	\$0.00	<b>\$461,243.00</b>	\$435,598.00	\$25,645.00	5.56%
5. TITLE III-C2		\$499,566.00	<b>\$499,566.00</b>	\$0.00	<b>\$499,566.00</b>	\$471,790.00	\$27,776.00	5.56%
6. TITLE III-D		\$31,304.00	<b>\$31,304.00</b>	\$0.00	<b>\$31,304.00</b>	\$31,304.00	\$0.00	
7. TITLE III-E CAREGIVER		\$206,986.00	<b>\$206,986.00</b>	\$0.00	<b>\$206,986.00</b>	\$206,986.00	\$0.00	
8. NSIP		\$300,019.00	<b>\$300,019.00</b>	\$0.00	<b>\$300,019.00</b>	\$300,019.00	\$0.00	
9. TITLE VII ELDER ABUSE		\$4,251.00	<b>\$4,251.00</b>	\$0.00	<b>\$4,251.00</b>	\$4,251.00	\$0.00	
10. TITLE VII FED. OMB		\$28,005.00	<b>\$28,005.00</b>	\$0.00	<b>\$28,005.00</b>	\$28,005.00	\$0.00	
11. STATE IND. LIVING SUPPORTS		\$47,117.00	<b>\$47,117.00</b>	\$0.00	<b>\$47,117.00</b>	\$0.00	\$47,117.00	
12. STATE OMBUDSMAN		\$42,000.00	<b>\$42,000.00</b>	\$0.00	<b>\$42,000.00</b>	\$0.00	\$42,000.00	
13. STATE RESPITE		\$6,372.00	<b>\$6,372.00</b>	\$0.00	<b>\$6,372.00</b>	\$0.00	\$6,372.00	
14. STATE DIRECT CARE WORKER		\$113,745.00	<b>\$113,745.00</b>	\$0.00	<b>\$113,745.00</b>	\$0.00	\$113,745.00	
15. S.H.I.P.		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
16. SENIOR MEDICARE PATROL		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
17. SSBG		\$31,477.00	<b>\$31,477.00</b>	\$0.00	<b>\$31,477.00</b>	\$31,477.00	\$0.00	
18. SSBG - HCB WAIT LIST		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
19. MIPPA SHIP		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
20. MIPPA AAA		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
21. MIPPA ADRC		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$2,512,994.00</b>	<b>\$2,512,994.00</b>	<b>\$0.00</b>	<b>\$2,512,994.00</b>	<b>\$2,160,466.00</b>	<b>\$352,528.00</b>	

DIVISION OF AGING & ADULT SERVICES								
CONTRACT OBLIGATION FOR SFY 2025								
	-	INCREASE	REVISED	FEDERAL				
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Match
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	Requirement
REGION 8	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$212,572.00	<b>\$212,572.00</b>	\$0.00	<b>\$212,572.00</b>	\$159,429.00	\$53,143.00	25.00%
2. OAA ADMIN. III-E		\$24,188.00	<b>\$24,188.00</b>	\$0.00	<b>\$24,188.00</b>	\$18,141.00	\$6,047.00	25.00%
3. TITLE III-B		\$394,273.00	<b>\$394,273.00</b>	\$0.00	<b>\$394,273.00</b>	\$372,351.00	\$21,922.00	5.56%
4. TITLE III-C1		\$348,157.00	<b>\$348,157.00</b>	\$0.00	<b>\$348,157.00</b>	\$328,799.00	\$19,358.00	5.56%
5. TITLE III-C2		\$400,015.00	<b>\$400,015.00</b>	\$0.00	<b>\$400,015.00</b>	\$377,774.00	\$22,241.00	5.56%
6. TITLE III-D		\$25,098.00	<b>\$25,098.00</b>	\$0.00	<b>\$25,098.00</b>	\$25,098.00	\$0.00	
7. TITLE III-E CAREGIVER		\$163,029.00	<b>\$163,029.00</b>	\$0.00	<b>\$163,029.00</b>	\$163,029.00	\$0.00	
8. NSIP		\$90,501.00	<b>\$90,501.00</b>	\$0.00	<b>\$90,501.00</b>	\$90,501.00	\$0.00	
9. TITLE VII ELDER ABUSE		\$3,372.00	<b>\$3,372.00</b>	\$0.00	<b>\$3,372.00</b>	\$3,372.00	\$0.00	
10. TITLE VII FED. OMB		\$22,596.00	<b>\$22,596.00</b>	\$0.00	<b>\$22,596.00</b>	\$22,596.00	\$0.00	
11. STATE IND. LIVING SUPPORTS		\$85,263.00	<b>\$85,263.00</b>	\$0.00	<b>\$85,263.00</b>	\$0.00	\$85,263.00	
12. STATE OMBUDSMAN		\$42,000.00	<b>\$42,000.00</b>	\$0.00	<b>\$42,000.00</b>	\$0.00	\$42,000.00	
13. STATE RESPITE		\$6,372.00	<b>\$6,372.00</b>	\$0.00	<b>\$6,372.00</b>	\$0.00	\$6,372.00	
14. STATE DIRECT CARE WORKER		\$92,554.00	<b>\$92,554.00</b>	\$0.00	<b>\$92,554.00</b>	\$0.00	\$92,554.00	
15. S.H.I.P.		\$17,666.00	<b>\$17,666.00</b>	\$0.00	<b>\$17,666.00</b>	\$17,666.00	\$0.00	
16. SENIOR MEDICARE PATROL		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
17. SSBG		\$33,914.00	<b>\$33,914.00</b>	\$0.00	<b>\$33,914.00</b>	\$33,914.00	\$0.00	
18. SSBG - HCB WAIT LIST		\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	
19. MIPPA SHIP		\$1,090.00	<b>\$1,090.00</b>	\$0.00	<b>\$1,090.00</b>	\$1,090.00	\$0.00	
20. MIPPA AAA		\$1,105.00	<b>\$1,105.00</b>	\$0.00	<b>\$1,105.00</b>	\$1,105.00	\$0.00	
21. MIPPA ADRC		\$476.00	<b>\$476.00</b>	\$0.00	<b>\$476.00</b>	\$476.00	\$0.00	
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$1,964,241.00</b>	<b>\$1,964,241.00</b>	<b>\$0.00</b>	<b>\$1,964,241.00</b>	<b>\$1,615,341.00</b>	<b>\$348,900.00</b>	

DIVISION OF AGING & ADULT SERVICES								
CONTRACT OBLIGATION FOR SFY 2025								
	-	INCREASE	REVISED	FEDERAL				
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL	Match
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	Requirement
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$3,653,141.00	\$3,653,141.00	\$0.00	\$3,653,141.00	\$2,739,854.00	\$913,287.00	25.00%
2. OAA ADMIN. III-E		\$549,769.00	\$549,769.00	\$0.00	\$549,769.00	\$412,325.00	\$137,444.00	25.00%
3. TITLE III-B		\$8,628,762.00	\$8,628,762.00	\$0.00	\$8,628,762.00	\$8,149,003.00	\$479,759.00	5.56%
4. TITLE III-C1		\$7,578,288.00	\$7,578,288.00	\$0.00	\$7,578,288.00	\$7,156,935.00	\$421,353.00	5.56%
5. TITLE III-C2		\$9,028,433.00	\$9,028,433.00	\$0.00	\$9,028,433.00	\$8,526,452.00	\$501,981.00	5.56%
6. TITLE III-D		\$570,720.00	\$570,720.00	\$0.00	\$570,720.00	\$570,720.00	\$0.00	
7. TITLE III-E CAREGIVER		\$3,710,924.00	\$3,710,924.00	\$0.00	\$3,710,924.00	\$3,710,924.00	\$0.00	
8. NSIP		\$1,873,598.00	\$1,873,598.00	\$0.00	\$1,873,598.00	\$1,873,598.00	\$0.00	
9. TITLE VII ELDER ABUSE		\$76,719.00	\$76,719.00	\$0.00	\$76,719.00	\$76,719.00	\$0.00	
10. TITLE VII FED. OMB		\$513,659.00	\$513,659.00	\$0.00	\$513,659.00	\$513,659.00	\$0.00	
11. STATE IND. LIVING SUPPORTS		\$4,706,860.00	\$4,706,860.00	\$0.00	\$4,706,860.00	\$0.00	\$4,706,860.00	
12. STATE OMBUDSMAN		\$1,814,116.00	\$1,814,116.00	\$0.00	\$1,814,116.00	\$0.00	\$1,814,116.00	
13. STATE RESPITE		\$462,000.00	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	
14. STATE DIRECT CARE WORKER		\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	
15. S.H.I.P.		\$588,956.00	\$588,956.00	\$0.00	\$588,956.00	\$588,956.00	\$0.00	
16. SENIOR MEDICARE PATROL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17. SSBG		\$9,118,926.00	\$9,118,926.00	\$0.00	\$9,118,926.00	\$9,118,926.00	\$0.00	
18. SSBG - HCB WAIT LIST		\$3,800,000.00	\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00	
19. MIPPA SHIP		\$36,305.00	\$36,305.00	\$0.00	\$36,305.00	\$36,305.00	\$0.00	
20. MIPPA AAA		\$36,838.00	\$36,838.00	\$0.00	\$36,838.00	\$36,838.00	\$0.00	
21. MIPPA ADRC		\$15,620.00	\$15,620.00	\$0.00	\$15,620.00	\$15,620.00	\$0.00	
TOTAL	\$0.00	\$58,763,634.00	\$58,763,634.00	\$0.00	\$58,763,634.00	\$47,326,834.00	\$11,436,800.00	



DIVISION OF AGING & ADULT SERVICES							
CONTRACT OBLIGATION FOR SFY 2025							
	-	INCREASE	REVISED	FEDERAL			
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State
OLDER AMERICANS ACT		\$34,310,415.00	\$34,310,415.00	\$0.00	\$34,310,415.00	\$31,856,591.00	\$2,453,824.00
SSBG		\$12,918,926.00	\$12,918,926.00	\$0.00	\$12,918,926.00	\$12,918,926.00	\$0.00
STATE (ILS, RSP, OMB, DCW)		\$8,982,976.00	\$8,982,976.00	\$0.00	\$8,982,976.00	\$0.00	\$8,982,976.00
NSIP		\$1,873,598.00	\$1,873,598.00	\$0.00	\$1,873,598.00	\$1,873,598.00	\$0.00
S.H.I.P./SENIOR PATROL		\$588,956.00	\$588,956.00	\$0.00	\$588,956.00	\$588,956.00	\$0.00
MIPPA		\$88,763.00	\$88,763.00	\$0.00	\$88,763.00	\$88,763.00	\$0.00
TOTAL	\$0.00	\$58,763,634.00	\$58,763,634.00	\$0.00	\$58,763,634.00	\$47,326,834.00	\$11,436,800.00

Iteration	Fund Category	Last Update
ALERT 25-1	TITLE III/VI PLANNING LEVELS	2/26/2024
ALERT 25-2/2A/2B	SSBG PLANNING LEVELS / SSBG WAITLIST PLANNING LEVELS / INITIAL SSBG INTENT PLAN	2/26/2024
ALERT 25-3/3A/3B/3C	PLANNING LEVELS ILS / PLANNING LEVELS RESPITE / PLANNING LEVELS OMB. / PLANNING LEVELS DCW	2/26/2024
ALERT 25-4	NSIP PLANNING LEVELS	2/26/2024
ALERT 25-5	SHIP 9 MO. ALLOCATIONS	2/26/2024
ALERT 25-6	MIPPA 2 MO. ALLOCATIONS	2/26/2024
ALERT 25-7	COVID	-