



## SouthEastern Arizona Governments Organization

### Meeting of the Advisory Council on Aging

**DATE: Thursday, April 17, 2025**

**TIME: 10:00 A.M. – 12:00 P.M.**

**In-person @**

**Benson Hospital Conference Room 450 South Ocotillo Ave. Benson, Arizona 85602**

**or**

**Join Zoom Meeting**

SEAGO Area Agency on Aging is inviting you to a scheduled Zoom meeting.

**Topic: ACOA Quarterly Meeting**

**Time: Apr 17, 2025, 10:00 AM Arizona**

**Join Zoom Meeting**

<https://us02web.zoom.us/j/88570912592?pwd=FH0uR9yjoW8A5fy2Fms8YiqxOaZ5XP.1>

**Meeting ID: 885 7091 2592**

**Passcode: 956546**

• +1 305 224 1968 US

• +1 309 205 3325 US

Find your local number: <https://us02web.zoom.us/j/88570912592?pwd=FH0uR9yjoW8A5fy2Fms8YiqxOaZ5XP.1>

**Dial in by Phone**

**(669) 444 9171**

**(719) 359 4580**

### AGENDA

I	CALL TO ORDER/PLEDGE ALLEGIANCE/INTRODUCTIONS Staff Presentation: Getting to Know Our Staff	FRANK MONTOYA CARRIE GIBBONS	
II	ACTION ITEMS		
	1. Approval of the January 16, 2025, minutes***	FRANK MONTOYA	1
	2. Open floor for nominations to vacant seats***	FRANK MONTOYA	5
	3. Election of Officers***	FRANK MONTOYA	7
III	INFORMATION ITEM		
	1. SEAGO-AAA Program Updates	CELESTE VASQUEZ	14
	2. State Fiscal Year 2026 Planning Allocations Alert	CELESTE VASQUEZ	21
	3. Legislative Update	CELESTE VASQUEZ	67
IV	MEMBER/STAFF INFORMATION EXCHANGE	FRANK MONTOYA	
V	<del>SCHEDULE OF NEXT MEETING JULY 17, 2025</del>	<del>FRANK MONTOYA</del>	

**Area Agency on Aging, Region VI**

**520-432-2528**

**[www.seago.org](http://www.seago.org)**

**1403B Highway 92, Bisbee, AZ 85603**

*(Third Thursday of the quarter)*

VI ADJOURNMENT

FRANK MONTTOYA

\*\*\*Agenda items requiring action by the Advisory Council on Aging. NOTE: All agenda items are subject to action by the Advisory Council on Aging. Individuals with disabilities who require special accommodations may contact Michele Miller at (520) 432-2528 extension 220 at least 72 hours before the meeting to request such accommodations.

**Meeting Minutes**  
**SEAGO Area Agency on Aging, Region VI**  
**ADVISORY COUNCIL ON AGING**  
Thursday, January 16, 2025  
10:00 am – 12:00 pm.  
450 S. Ocotillo Ave. Benson, AZ 85602.

Join Zoom Meeting  
<https://us02web.zoom.us/j/88379104804?pwd=WuaRSjAQy0JqvyS7Q5H2biHAoFwJHd.1>  
Meeting ID: 883 7910 4804  
Passcode: 768198

Dial in by Phone  
(669) 444 9171  
(719) 359 4580

**MEMBERS' PRESENT:**

Arnold Lopez, 1st Vice President	Gary Clark
Jaime Aguilar	Stephanie Nabo - Zoom
Brenda Chacon	Kathy Spangler
Lisa Lane	Richardo Martinez
Wanda Leikem	Susan Lange - Zoom
Sue Baz	Bob Rivera
Eva McElroy - Zoom	

**MEMBERS NOT PRESENT:**

Dr. Arnoldo Montiel – Proxy Laura Villa - Zoom  
Frank Montoya – Proxy A. Lopez

**GUESTS PRESENT:**

Mrs. Lopez

**STAFF PRESENT:**

Carrie Gibbons, Deputy Program Director	Celeste Vasquez, AAA Program Director
Michele Miller, Office Specialist	Elsa Centeno, SHIP Coordinator

**I CALL TO ORDER/PLEDGE ALLEGIANCE/INTRODUCTIONS**

Vice President Arnold Lopez called the meeting to order at 10:00 am.  
Members recited the Pledge of Allegiance.  
M. Miller called roll.

Staff Presentation: Getting to Know Our Staff - Elsa Centeno, State Health Insurance Program Coordinator

Elsa Centeno narrated a PowerPoint outlining her life as it led her to the Area Agency on Aging and her role as the SHIP Coordinator. The ACOA Board and Elsa discussed senior education and resources to help get her work out.

## II ACTION ITEMS

1. Approval of October 17, 2024, minutes

**Bob Rivera moved to approve October 17, 2024, meeting minutes, Gary Clark seconded. The motion passes unanimously by those present.**

2. Open floor for nominations to vacant seats\*

Director Vasquez introduced Brenda Chacon, from Graham County. Brenda is interested in one of the four vacancies. She would be filling the Graham County vacancy.

Brenda Chacon introduced herself and reviewed her interest in the position. She is interested in giving back to her community. She is retired and sees this as an opportunity to help.

**Arnold Lopez moved to appoint Brenda Chacon to the ACOA Board. Bob Rivera seconded. The motion passes unanimously by those present.**

## III INFORMATION ITEM

1. SEAGO-AAA Program Updates

Celeste Vasquez, reviewed with Council the AAA program updates included in the January 16<sup>th</sup> ACOA Packet.

2. Area Plan on Aging Updates

Celeste Vasquez, reviewed with Council the Area Plan updates included in the January 16<sup>th</sup> ACOA Packet.

3. Legislative Update

Celeste Vasquez reviewed her Legislative update memo in the January 16<sup>th</sup> packet.

## IV MEMBER/STAFF INFORMATION EXCHANGE

- Laura Villa, (proxy for Dr. Montiel) thanked Director Vasquez for all she accomplished in her time as director. Getting online donations up and running has been a goal for the AAA for a long time. She appreciates seeing all the familiar faces and the new additions to the Council. A grant was received from County Health to enhance the activities at their center, more activities for more clients. There is more work to be done. They are looking at Rio Rico, to get them more involved and to possibly deliver meals in that area. They serve around 165 clients per month. They have great attendance at all their classes:

- Eva McElroy, the Salvation Army received a grant from the Legacy Foundation to hire a case manager. This is a new paid position for the Salvation Army that will look to identify clients that need extra help. They see about 120 people a day at the Salvation Army. If anyone would like to take a tour of the community facility Eva would be glad to do that. They see a wide variety of people in their dining room who they serve without judgment or discrimination. She thanked Elsa Centeno, SHIP Coordinator, for her weekly visits to the facility, she reaches clients that otherwise would not know where to go. Eva is interested in the Tai Chi and Matter of Balance Classes for the facility.

- Stephanie Nabor, the bus participation at the Graham County facility is growing. All the facilities are growing, and they are looking forward to providing more activities, to meet the needs of all their participants. She has a great staff at SEACUS, and the programs are running smoothly.

- Susan Lange reported that the Patagonia Senior Center is doing great, they have many activities every day. Transportation continues to be an issue due to the lack of volunteer drivers. Patagonia is changing a lot because of the increase in mining in the area, housing prices are increasing.

## Minutes

- Wanda Leikem has contacted the Bisbee Senior Center; they are happy with the classes being offered. A new program is being offered through the Bisbee Center, a group has come in to videotape seniors who grew up in Bisbee. They are trying to capture their video history and archive it before it is lost. She asked if AAA has any grants or money available to assist with the cost. This group will be doing some fundraising for this project. People are leaving the area or have passed away. Solar panels were installed in the Senior Center's parking lot, and it is making it difficult for clients to get into the center because it takes up so much room
- Carrie Gibbons made suggestions for organizations that might be willing to help with the video history project.
- Bob Rivera stated it is important to get the history down before it's too late. There once was a movie made about Bisbee, called Violent Saturday. He is a board member of a group called the Substance Coalition. Five years ago, they had a dream to own a house to support clients getting out of rehab with no place to go. They build that home and have helped around twelve men transition into sober life. Victory is walking away as a good citizen. Now they are working on a home for women. The board has many volunteers throughout the community as well as small and large donors. He issued an invitation to the event.
- Gary Clark stated Douglas is hoping to get a new port of entry. Douglas' parks are getting updated with walking paths and exercise stations. Lack of housing is an issue in Douglas and will impact our seniors. Health care is a concern, there are so few doctors located in this area. He asked that AAA upgrade their phone lines, he called four times yesterday and was unable to reach anyone at the office.
- Ricky Martinez informed the Council the Mariposa Clinic provides behavioral health services and transportation for members who are patients of the clinic. Transportation needs to be scheduled 48 hours prior to their appointment.
- Kim Jackson appreciates SEACUS and all they do for the citizens in her area. Now they have a new van for client pickup. Veteran Services had their fair in October, now providers call them to participate. They want no vendors, just providers. In March or April, they are teaming up with the VA out of Tucson to spend the day in Safford, talking about the resources they offer. Food Bank Commodities are open to Seniors who meet the income requirements, it is on the honor system. It is held on the 4<sup>th</sup> Wednesday of the month.
- Brenda Chacon asked if chairs could be set out for the seniors waiting in line for the commodities.
- Cary Clark thanked Kim Jackson for all the work she does to assist the veterans in the area.
- Jaime Aguilar suggested maybe an educational grant could help the Bisbee Senior Center, with its video collection. He warned of a predicted arctic blast hitting our area next week, he encouraged touching base with our seniors to make sure they are safe.
- Sue Baz stated that Tombstone has a Senior Center and Firehouse where seniors can go when the weather gets too much.
- Elsa Centeno commented on a SEAGO grant awarded to purchase a generator and its use at a congregate site.
- Sue Baz reported on AAA's December Volunteer Appreciation Training and how fabulous it was. It was so informative and had a great Q & A. She was so impressed with AAA's volunteers attending the training. She encouraged the ACOA Council to participate in the training next year. Healthy Tombstone has held their first meeting at the Old Firehouse Senior Center. The topic of the Senior Center's menus came up and it was discussed that they lost points during an audit last year because their menus weren't reviewed by a dietitian. Is there a list of participating dietitians for the senior centers to use? They charge so much per hour for our small senior centers to pay on their own.

## Minutes

Celeste Vasquez will investigate funds and see if AAA can assist with the cost of a dietitian for our providers.

- Gary Clark stated they had used the Benson Hospital dietitian to review the menus at DARC. Larger retirement homes sometimes have a dietitian on staff too.
- Arnold Lopez feels good about moving the ACOA meeting to Benson Hospital. He commented on the delay in payments being made to clients with the change of procedures with the state. He suggested maybe starting the ACOA meetings at 11 am.
- Kathy Spangler reported on the Lantern Festival, in September, hosted by the City of Benson. She is a case manager for Banner, she reviewed the changes made to client's insurance plans late in 2024, and the problems it has caused. Clients have the choice of United Health Care, Arizona complete Health and Banner. Banner was granted an extension until 9-30-25. It has been a confusing time for our clients.
- Celeste Vasquez asked Kathy Spangler for as much information as possible regarding the changes, so AAA can get the word out to our clients and assist them. She updated the Council on the resignation of Keith Dennis from SEAGO Director position and noted the interim SEAGO director will be Chris Vertrees. She let the ACOA Council know that our December Volunteer Training will include them in 2025. She thanked everyone for attending the first meeting at the Benson Hospital, the attendance is the most we have had for several meetings. If the meeting time needs to be changed, we can send out a survey. She requested a new picture of the Council.

## **V SCHEDULE OF THE NEXT MEETING April 17, 2025** *(Third Thursday of the quarter)*

## **VI ADJOURNMENT**

**Jaimie Aguilar moved to adjourn the quarterly meeting of the Advisory Council on Aging at 12:15 p.m. Sue Baz seconded the motion. Motion passed by all those members present. Meeting adjourned.**



# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** CELESTE VASQUEZ, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 17, 2025  
**SUBJECT:** ADVISORY COUNCIL ON AGING NOMINATIONS FOR VACANT SEATS

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The Advisory Council on Aging's (ACOA) revised bylaws dated February 21, 2025, state, under Article III – Composition and Membership, Section A.1., that the ACOA consists of nine representatives from Cochise County, four from Santa Cruz County, three from Graham County, and two from Greenlee County.

Section A.1.a. states that at least ten of the eighteen members shall be age sixty or older and that every effort shall be made to ensure the inclusion of persons with the greatest economic or social need, minority individuals, and participants in services funded through the Agency.

Section B.4. states that members appointed by the SEAGO Executive Board shall serve three years (3). Each member shall be limited to two (2) consecutive terms. However, a previous member can be reappointed if a vacancy cannot be filled in 90 days. The Advisory Council on Aging may submit a member to the Executive Board for reappointment for an additional term.

**There are currently five (5) vacant seats, and members are selected to represent incorporated cities, towns, and the unincorporated portions of each county. The current vacancies apply to the following:**

**Cochise County:**

One (1) seat for Huachuca City  
One (1) seat for City of Willcox  
Two (2) seats for County Unincorporated

**Santa Cruz County:**

One (1) seat for County Unincorporated

Nominated representatives will commence their term on the date approved and appointed by the SEAGO Executive Board, which is scheduled for May 16, 2025.

**Action Requested:** ☐ Information Only ☒ Action Requested Below:

**Proposed representatives to the SEAGO Executive Board for appointments to fill vacancies.**





# ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** CELESTE VASQUEZ, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 17, 2025  
**SUBJECT:** ADVISORY COUNCIL ON AGING ELECTION OF OFFICERS

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## Description:

The Advisory Council on Aging's (ACOA) revised bylaws, Article IV.A. – Titles, state, "The Officers of the Advisory Council shall be the President, First Vice President, Second Vice President, and Secretary." Article IV.C.2-4 – Nomination and Terms states, "Officers shall be seated upon the conclusion of the meeting at which they were elected. Nominations will be made from the floor at the April meeting, with the nominee's consent. The President shall not serve for more than three (3) successive one-year terms." There are no term limits for any other position.

## ARTICLE IV.B. - Duties

**President:** The Advisory Council President shall preside at all meetings of the Advisory Council. The President shall coordinate and construct the meeting agendas with Agency staff and perform other duties that pertain to the office of the President, including the right to limit debate and discussion, fill Officer vacancies, and call a Special Meeting.

**First Vice President:** In the absence of the President, the First Vice President shall perform all duties as pertain to the office of President.

**Second Vice President:** In the absence of the President and the First Vice President, the Second Vice President shall perform all duties as pertain to the office of President.

**Secretary:** Should the President, First Vice President, and Second Vice President be absent, the Secretary shall act as President and designate another Member as Secretary Pro tem.

The ACOA's slate of officers is:

<b>Officers:</b>	<b>Took Office:</b>	<b>Term:</b>
Frank Montoya, President	4/20/2023	second
Arnold Lopez, First Vice President	4/20/2023	second
Gary Clark, Second Vice President	4/20/2023	second

**Governor's Advisory Council on Aging Member: VACANT**

**Article IV.C. – Nomination and Terms**

Section 1. Officers shall be elected by majority vote annually, the terms of office being one (1) year, or until their successors are qualified and elected.

Section 4. The President shall not serve for more than three (3) successive one-year terms.

**Article III.B. – Composition and Membership**

Section 4. Upon appointment by the SEAGO Executive Board, Members shall serve a term of three (3) years. Each Member shall be limited to two (2) consecutive terms. However, a previous Member can be reappointed if a vacancy cannot be filled in 90 days. The Advisory Council may submit a member's name to the Executive Board for reappointment for an additional term.

**Mr. Frank L. Montoya** has served as President for two successive one-year terms and two terms as a Member of the Advisory Council. Based on Article III.B - Composition and Membership, Section 4 above. Mr. Montoya has reached two consecutive term limits.

**Mr. Arnold Lopez** has served as First Vice President for two successive one-year terms. Based on Article IV.C. – Nomination and Terms, Section 1 above. Mr. Lopez is eligible for re-election.

**Mr. Gary Clark** has served as Second Vice President for two successive one-year terms. Based on Article IV.C. – Nomination and Terms, Section 1 above. Mr. Clark is eligible for re-election.

**Mr. Jaime Aguilar** has served as Secretary for two successive one-year terms. Based on Article IV.C. – Nomination and Terms, Section 1 above. Mr. Aguilar is eligible for re-election.

**Ms. Sue L. Baz** has completed her first term as a Member of the Advisory Council. As stated in Article III.B - Composition and Membership, Section 4 above, Ms. Baz is eligible to serve a second term.

**Dr. Arnaldo Montiel** has completed his second term as a Member of the Advisory Council. As stated in Article III.B - Composition and Membership, Section 4 above, Dr. Montiel has reached the two consecutive term limit.

**Attachments:** SEAGO Area Agency on Aging Advisory Council on Aging Bylaws

**Action Requested:**

☐ Information Only

☒ Action Requested Below:

**A motion to elect officers for the State Fiscal Year 2026**



## **SouthEastern Arizona Governments Organization Area Agency on Aging Advisory Council on Aging Bylaws**

### **ARTICLE I: ESTABLISHMENT**

A. The following Bylaws shall govern the proceedings of the Region VI Area Council on Aging (hereinafter referred to as the Advisory Council).

B. Executive Order 70-2 established six Planning Districts in the State of Arizona. Region VI includes Cochise, Graham, Greenlee, and Santa Cruz Counties. Southeastern Arizona Governments Organization (hereinafter referred to as SEAGO) incorporated in that year.

C. The 1973 re-authorization of the Older Americans Act mandated the formation of regional Area Agencies on Aging. The SEAGO Area Agency on Aging and Advisory Council on Aging were formed in 1974.

D. The Advisory Council is a sub-committee of the Southeastern Arizona Governments Organization (SEAGO) Executive Board and serves in an advisory role for the SEAGO Area Agency on Aging (hereinafter referred to as the Agency) as well as a recommending body to the SEAGO Executive Board.

#### **Functions: The Advisory Council's powers and functions shall include:**

1. Recommendation to the Executive Board of any matters its Members deem appropriate for consideration by the Board or which require Executive Board approval.
2. Providing a forum to allow the older adults of Region VI to identify the principal problems confronting them and to determine practical solutions to such issues.
3. Assess the overall status of the older adults in Region VI and identify and define their priority needs.
4. Provide a liaison between the various private, public, and voluntary groups engaged in or responsible for administering programs, services, and facilities utilized by the older adults of Region VI.
5. Exploration of potential resources at the local, regional, state, and national levels capable of providing additional needed services to the older adults of Region VI.

6. Dissemination of information concerning the availability of various services to older adults of Region VI.”

## **ARTICLE II: VISION, MISSION AND PURPOSE**

A. Vision: The Vision Statement of the SEAGO Area Agency on Aging, Region VI, is to create age-friendly communities in Southeastern Arizona that encourage and support individuals to live with dignity and choice.

B. Mission: The Mission Statement of the SEAGO Area Agency on Aging, Region VI, is to provide services that empower individual choice, independence, and dignity for our aging and disabled population and their caregivers.

C. Purpose: The purpose of the Advisory Council is:

1. To act as the official advocate for the older adults of Region VI with respect to their needs, problems, and concerns.
2. To advise the Agency on all matters relating to the development and administration of the Area Plan on Aging and operations conducted there.

## **ARTICLE III: COMPOSITION AND MEMBERSHIP**

A. Composition: The Advisory Council shall represent the community and ensure the Agency's leadership role is enhanced and strengthened. The Advisory Council shall be composed as follows:

1. Eight (9) representatives from Cochise County, four (4) representatives from Santa Cruz, three (3) representatives from Graham County, and two (2) Greenlee County. Representatives may reside in any incorporated or unincorporated communities within each County.
  - a) At least ten (10) of the eighteen (18) members shall be age sixty (60) or older. Every effort shall be made to ensure the inclusion of persons with the greatest economic or social need, minority individuals, and participants in services funded through the Agency.
  - b) Every effort shall be made to select at least one member representing mental health providers, health departments, colleges, County administration, housing concerns, elected officials, recreation programs, legal issues, and nursing homes.
2. The Advisory Council and staff shall propose representatives from each sector as specified in this Article to the SEAGO Executive Board for appointment to the Advisory Council. Members shall be notified of their appointment.

3. Any Member absent from two (2) consecutive meetings without just cause will be dropped from Membership, and another representative (in the same area of representation) will be appointed as specified in this Article. Attendance may be by phone or other remote access method.
4. Any Member may send an alternate to represent them when unable to attend a meeting. This alternate may vote in place of the Member they represent. The Member must utilize a Proxy or alternate fill-in form if using an alternate.

B. Nominations, Appointments, and Terms: Nominations will be subject to the following procedures:

1. The Agency will publicize Advisory Council vacancies as they occur. The Agency will include the general public and target key constituencies of older adults and other groups identified in this Article.
2. Interested individuals will make their desire to participate on the Advisory Council known to the Agency Director.
3. The Advisory Council Membership will present nominees for a vote during a regular meeting. If the vote is affirmative, the nomination will be forwarded to the SEAGO Executive Board for a vote.
4. Upon appointment by the SEAGO Executive Board, Members shall serve a term of three (3) years. Each Member shall be limited to two (2) consecutive terms. However, a previous Member can be reappointed if a vacancy cannot be filled in 90 days. The Advisory Council may submit a Member's name to the Executive Board for reappointment for an additional term.

## **ARTICLE IV: OFFICERS**

A. Titles: The Officers of the Advisory Council shall be the President, First Vice President, Second Vice President, and Secretary.

B. Duties:

1. President: The Advisory Council President shall preside at all meetings of the Advisory Council. The President shall coordinate and construct the meeting agendas with Agency staff and perform other duties that pertain to the office of the President, including the right to limit debate and discussion, fill Officer vacancies, and call a Special Meeting.
2. First Vice President: In the absence of the President, the First Vice President shall perform all duties as pertain to the office of President.

3. Second Vice President: In the absence of the President and the First Vice President, the Second Vice President shall perform all duties as pertain to the office of President.
4. Secretary: Should the President, First Vice President, and Second Vice President be absent, the Secretary shall act as President and designate another Member as Secretary Pro tem.

C. Nomination and Terms:

1. Officers shall be elected by majority vote annually, the terms of office being one (1) year, or until their successors are qualified and elected.
2. Officers shall be seated upon the conclusion of the meeting at which they were elected.
3. Nominations will be made from the floor at the April meeting with the nominee's consent.
4. The President shall not serve for more than three (3) successive one-year terms.

D. Vacancies: Should an Officer become unable or unwilling to finish their term, the President shall appoint a Member to fill the vacancy until the next election of Officers at the April meeting.

E. Recall:

1. An Officer may be recalled for cause by petitioning a majority of the Members. A recall petition must be submitted at a regular meeting and treated as a privileged motion.
2. A motion to recall any Officer must be approved by the majority vote of the Advisory Council at the regular meeting immediately following the motion's approval. Election to fill the vacancy shall be held at the same meeting.

## **ARTICLE V: MEETINGS**

A. The following general criteria shall govern the transaction of business:

1. The Advisory Council shall hold four (4) regular meetings per calendar year in January, April, July, and October. The President may call a special meeting at any other time if necessary.
2. All meetings shall be open and advertised to the public and adhere to the Arizona Open Meeting Law.

3. Robert's Rules of Order shall govern all meetings unless in express conflict with this Constitution and Bylaws.

## **ARTICLE VI: AGENCY STAFF**

### **A. Agency Director:**

1. The Agency Director or designee is the liaison between the Advisory Council and the SEAGO Administrative Council, the SEAGO Executive Board, and the Arizona Department of Economic Security Division of Aging and Adult Services.
2. The Agency Director or designee receives and disburses all Older Americans Act funds and keeps an accurate record.

B. Advisory Council Assistant: The Agency Director shall designate a staff member as the Advisory Council Assistant. The Assistant shall keep or cause to have kept the minutes of the Advisory Council meetings, Membership attendance records, and all other designated duties.

## **ARTICLE VII: AMENDMENTS**

Any Article or Section of these Bylaws may be amended or rescinded at any regular meeting of the Advisory Council by a two-thirds (2/3) majority vote of the Membership. All amendments require SEAGO Executive Board approval.

## **ARTICLE IX: EFFECTIVE DATE**

These Bylaws shall become effective immediately upon being accepted by a majority of the official representatives of the Member Entities of the SouthEastern Arizona Governments Organization.

*These Bylaws were discussed by the Advisory Council on Aging at their regular meeting on July 18, 2024, approved by the Advisory Council at their regular meeting on October 17, 2024, and approved by the SouthEastern Arizona Governments Organization Executive Board on February 21, 2025. They supersede the previous version adopted on May 19, 2007.*



# ADVISORY COUNCIL ON AGING PACKET

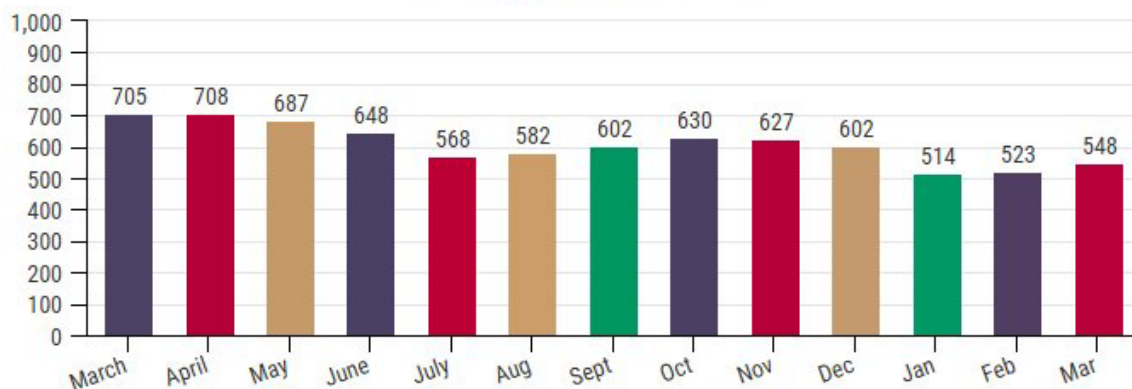
**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** CELESTE VASQUEZ, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 17, 2025  
**SUBJECT:** AREA AGENCY ON AGING PROGRAM UPDATES

## Administration:

We currently have one vacancy within the program. This position is the Benson/Willcox Case Manager position. Ana Martinez, who has worked with children with special needs for over twenty-five years, has filled the Douglas Case Manager position. Yessenia Alcala, who has worked as a caregiver for over ten years, has filled the Sierra Vista Case Manager position. We are very lucky and happy to have them both on board.

## Case Management:

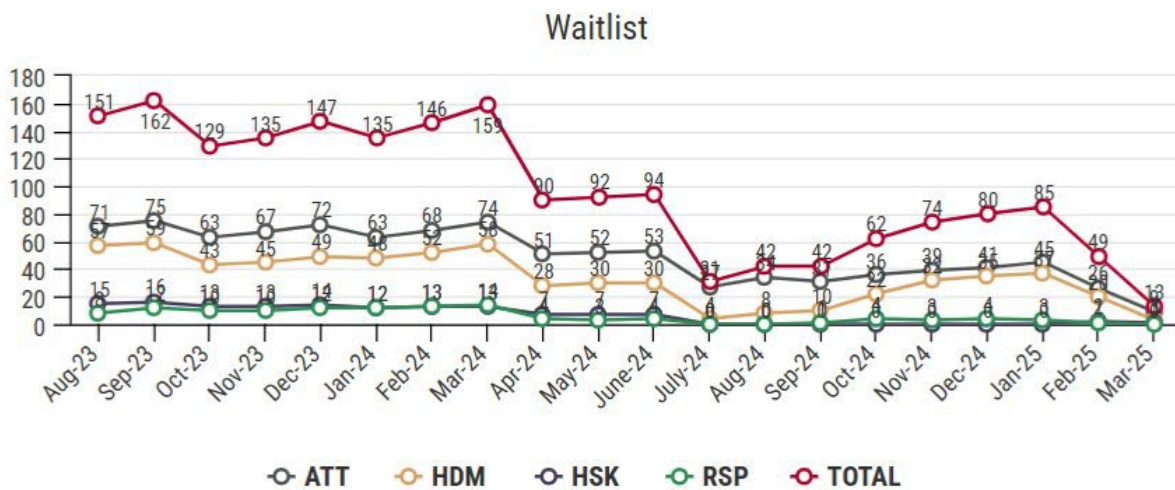
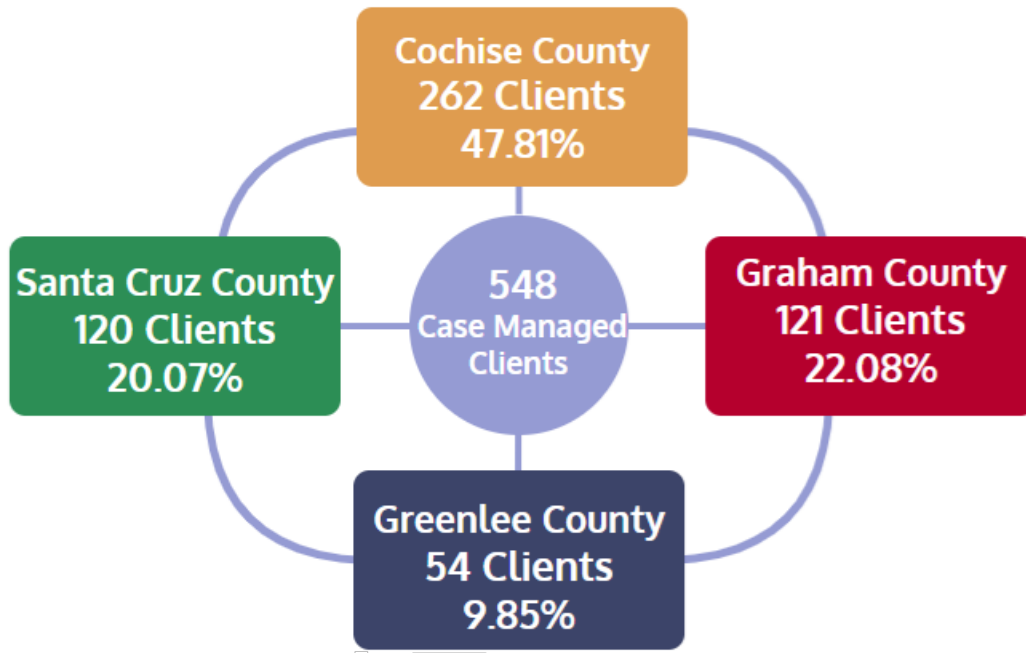
Total Monthly Case Load



### UPDATE

- SEAGO AAA serves 548 clients in case management for home and community-based services. We have 6 case managers. 4 in-house(1 vacant), 2 subcontracted, and a Case manager coordinator.
- Current Caseloads are below 120 clients per case manager
- SEAGO AAA has no plans to waitlist Case management





## WAITLIST

- As of April 1st, we have 13 clients on the waitlist. 11 are there due to insufficient Provider staffing, and 2 are there due to being in a SNIF
- We are closely watching unit utilization, As all new Enrollments are going into active service.
- Our focus is on quality of service rather than the quantity of clients.

**Central Intake - Information and Referral:**

**Top 3 Ways I&R Received**



**Phone**  
63.1%

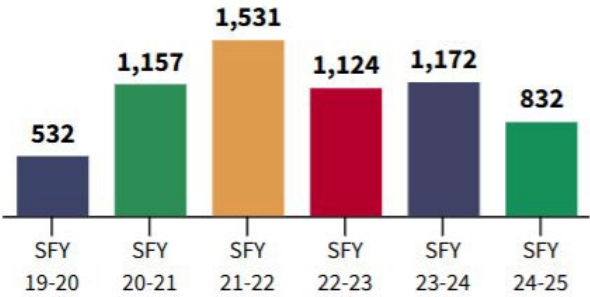


**Email**  
34.7%

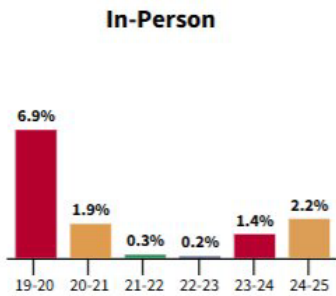
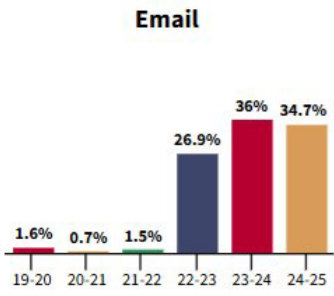
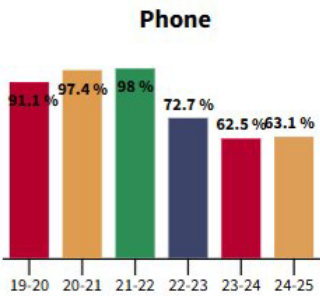


**In-Person**  
2.2%

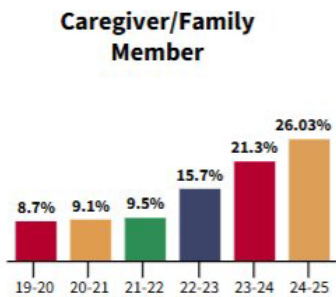
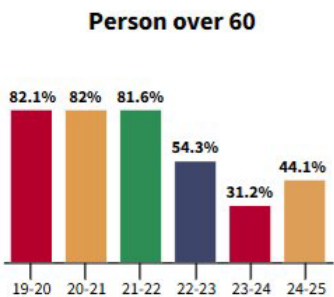
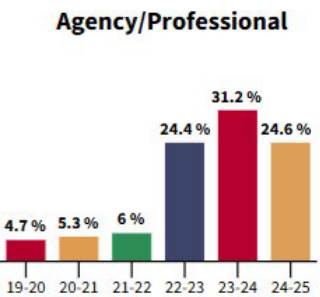
**I&R Calls Per SFY**



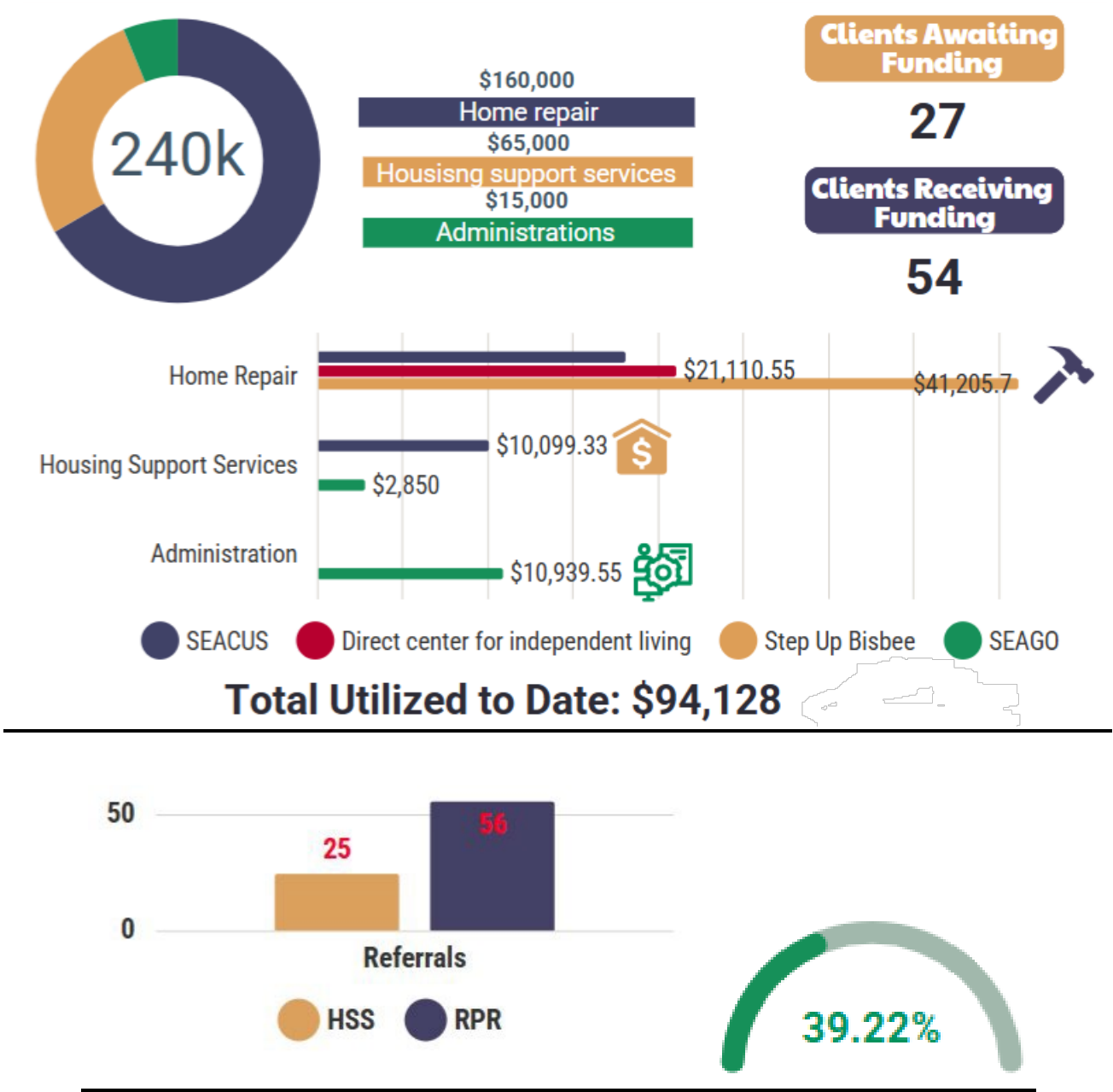
**THE BREAKDOWN**



**Types of Callers**



**Housing Assistance Program:**



**Long-Term Care Ombudsman:**

Abuse, neglect, or exploitation can happen anywhere and can have lasting physical, emotional, financial, and behavioral effects on victims and economic and moral costs for our communities. The SEAGO AAA team will be attending and presenting at the Seventh Annual World Elderly Abuse Awareness Day (WEAAD) Conference on Monday, June 16, 2025, in Phoenix. Additionally, we will host events at regional sites to educate and raise awareness about this issue among our seniors and communities.

SEAGO AAA will be holding the following events for WEAAD:

**Santa Cruz Council on Aging**

Tuesday, June 3, 2025, at 10:30 am

**Safford Senior Citizen Center**

Thursday, June 5, 2025, at 10:30 am

**Clifton Senior Center**

Friday, June 6, 2025, at 10:30 am

**Douglas: Location pending**

Tuesday, June 10, 2025, at 10:30 am

**State Health Insurance Program & Senior Medicare Patrol:**

Elsa Centeno has continued to collaborate with local health care providers. From this time last year, there has been an increase of 17% in health care provider referrals to our SHIP. In correlation with the increase in referrals, there has also been of 25% increase in processed applications for low-income subsidies in our region.

In continued collaboration with local agencies, SEAGO AAA and the City of Douglas have partnered to bring the Arizona Attorney General to Douglas on April 22. She will be hosting a Town Hall focused on Elder Scams.

# Elder Scams Townhall - Douglas

Attorney General Kris Mayes wants to hear:

## How scams and fraud affect the older adult community

April 22 | 11:00 a.m.- 1 p.m.

Blueberry Café  
600 G Avenue, Douglas, AZ 85607



Every May, the Administration for Community Living (ACL) leads the nation's observance of Older Americans Month (OAM), a time to recognize older Americans' contributions, highlight aging trends, and reaffirm our commitment to serving older adults.

The 2025 theme, Flip the Script on Aging, focuses on transforming how society perceives, talks about, and approaches aging. It encourages individuals and communities to challenge stereotypes and dispel misconceptions. This year, join us in honoring older adults' contributions, exploring the many opportunities for staying active and engaged as we age, and highlighting the opportunities for purpose, exploration, and connection that come with aging.

SEAGO AAA will be holding the following celebrations for OAM:

**Bisbee Senior Center**  
Friday, May 2, 2025, at 11 am

**Santa Cruz Council on Aging**  
Friday, May 16, 2025, at 11 am

**Safford Senior Citizen Center**

Wednesday, May 21, 2025, at 11 am

**Duncan Senior Center**

Thursday, May 22, 2025, at 11 am

**Action Requested:**



Information Only



Action Requested Below:



## ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** CELESTE VASQUEZ, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 17, 2025  
**SUBJECT:** STATE FISCAL YEAR 2026 PLANNING ALLOCATIONS ALERT

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On March 12, 2025, the Department of Economic Security Division of Aging and Adult Services (DES/DAAS) issued the ALERT State Fiscal Year (SFY) 2026 Planning Allocations.

The Alert introduces Older Americans Act (OAA) funding under Title III and VII-SFY26 Planning Levels, which includes Social Services Block Grant (SSBG), State General Fund, Nutrition Services Incentive Program (NSIP), and Medicare Improvements for Patients and Providers (MIPPA).

In your packet, you will find the ALERT issued by DES as well as the final Contract Obligation, which shows where the funding has been allocated for your information.

**Attachments:** State Fiscal Year (SFY) 2026 Planning Allocations ALERT

**Action Requested:** ☒ Information Only ☐ Action Requested Below:

**ARIZONA**  
— DEPARTMENT OF —  
**ECONOMIC SECURITY**

Katie Hobbs  
Governor

Michael Wiseheart  
Director

March 12, 2025

To: Area Agencies on Aging (AAA)

From: Rana Simms  
Deputy Assistant Director  
Division of Aging and Adult Services (DAAS)

Subject: State Fiscal Year (SFY) 2026 Planning Allocations

*This alert is being published to provide public notice of estimates of funds available to AAAs on July 1, 2025, to allow for proactive planning.*

The following ALERTS are attached:

**ALERTS**

**FUND SOURCE/TYPE**

ALERT SFY-26-1	Older Americans Act Title III/VII Planning Allocations
ALERT SFY-26-2	Social Services Block Grant - SFY 2026 Allocations
ALERT SFY-26-2A	Social Services Block Grant - SFY 2026 HCB Waitlist Allocations
ALERT SFY-26-2B	Social Services Block Grant - SFY 2026 Intent Plan
ALERT SFY-26-3	State General Fund SFY 2026 Independent Living Services Allocations
ALERT SFY-26-3A	State General Fund SFY 2026 Respite Allocations
ALERT SFY-26-3B	State General Fund SFY 2026 Ombudsman Allocations
ALERT SFY-26-3C	State General Fund SFY 2026 Direct Care Worker Allocations
ALERT SFY-26-4	Nutrition Services Incentive Program SFY 2026 Planning Allocations
ALERT SFY-26-6	MIPPA - SFY26 2 MO. Allocations

The ALERTS are subject to change as additional information is received by DAAS pertaining to the funding sources identified.

ALERTS are available on the DAAS page at: <https://www.azdes.gov/daas/alerts>

After reviewing these published Alerts, please work with your assigned Contract Specialist to incorporate into an SFY 2026 contract operating budget and submit to the DAAS Finance and Business Operations Administration by close of business on April 21, 2025. Once budgets have been submitted to DAAS with the adjustments published in these Alerts incorporated, contract amendments will be processed retroactively for billing purposes to allow for invoicing for services beginning July 1, 2025.

The AAAs may begin spending against these additional lines of funding beginning July 1, 2025. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Rana Simms, Ashley Pascual, Alejandro Macias, Karina Renderos, Nathanael Hudson, Matt LeCrone, Olga Torrez, Catherine Chavez, Lindsey Bankhead, Jenn Barrie, FSA DAAS Team, DAAS Fiscal Team, Lisa Pollock, Arizona Department of Administration



**Older Americans Act Title III and VII  
for SFY-2026**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2026. When the Division of Aging and Adult Services (DAAS) receives its actual Federal Fiscal Year (FFY) 2026 grant award, the Title III and VII allocations will be adjusted accordingly and a revised ALERT will be issued.

**Program Description**

The purpose of Older Americans Act Title III and Title VII is to maximize the independence, well-being, and health of older adults, people with disabilities across the lifespan, and their families and caregivers.

Title III and Title VII Elder Abuse funds have been distributed based on the Intrastate Funding Formula (IFF). SFY 2026 is a transition year into a new IFF; one half of available funding will be distributed using the new IFF and the other half of available funding will be distributed using the old IFF.

The populations used for both the old and new IFF are outlined below with the allocation percentage each factor receives.

2020/2022 Population		Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
<b>60+ Total Population</b>	<b>63%</b>	<b>942,737</b>	<b>278,643</b>	<b>170,544</b>	<b>144,899</b>	<b>136,434</b>	<b>58,736</b>	<b>18,563</b>	<b>14,188</b>
<b>65+ Disability Status</b>	<b>3%</b>	<b>211,810</b>	<b>67,671</b>	<b>43,558</b>	<b>40,483</b>	<b>36,671</b>	<b>16,130</b>	<b>7,447</b>	<b>2,722</b>
<b>65+ Pop Under FPL (non-minority)</b>	<b>6%</b>	<b>44,321</b>	<b>12,035</b>	<b>8,769</b>	<b>10,405</b>	<b>6,469</b>	<b>3,442</b>		
<b>65+Pop Under FPL (minority)</b>	<b>12%</b>	<b>15,841</b>	<b>5,567</b>	<b>5,591</b>	<b>2,636</b>	<b>2,040</b>	<b>2,045</b>	<b>4,181</b>	<b>1,438</b>
<b>60+ Rural</b>	<b>10%</b>	<b>24,425</b>	<b>28,288</b>	<b>78,408</b>	<b>30,338</b>	<b>35,567</b>	<b>29,916</b>	<b>19,880</b>	<b>12,576</b>
<b>Reservation Population</b>	<b>6%</b>							<b>18,563</b>	<b>14,188</b>

**Older Americans Act Title III and VII  
for SFY-2026**

2010 Population	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
<b>60+ Total Weighted Population</b>	<b>667,583</b>	<b>219,821</b>	<b>103,735</b>	<b>117,264</b>	<b>86,749</b>	<b>53,523</b>	<b>65,756</b>	<b>60,494</b>
<b>60+ Rural</b>	<b>151,090</b>	<b>150,171</b>	<b>315,887</b>	<b>201,387</b>	<b>172,981</b>	<b>158,307</b>	<b>65,756</b>	<b>60,494</b>

2010 population is weighted based on the below weights.

<b>Categorized Weights - Applied to Age 60+ Population</b>				
<b>Weights</b>	<b>Category</b>	<b>Region 1 - VI</b>	<b>Navajo (VII)</b>	<b>ITCA (VIII)</b>
W1	Non-Minority/Non-Poverty	1.0	5.0	6.0
W2	Minority/Non-Poverty	1.1	5.0	6.0
W3	Non-Minority/Poverty	1.75	5.0	6.0
W4	Minority/Poverty	3.0	5.0	6.0
W5	Rural Factor	% of Rural Population	% of Rural Population	% of Rural Population

SFY 2026 is a transition year into a new IFF. Title VII Ombudsman was included in the IFF in SFY 2025 but is excluded from the IFF moving forward. DAAS allocates \$54k to each region as base funding. In the transition year, half of the remaining funds are allocated based on the IFF used in SFY 2025. The other half of the remaining Title VII Ombudsman allocations are distributed based on state bed counts as of December 2, 2024.

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
<b>State Beds</b>	<b>39,764</b>	<b>10,121</b>	<b>3,866</b>	<b>2,950</b>	<b>1,818</b>	<b>953</b>	<b>80</b>	<b>160</b>
<b>% Share</b>	<b>66.60%</b>	<b>16.95%</b>	<b>6.47%</b>	<b>4.94%</b>	<b>3.04%</b>	<b>1.60%</b>	<b>0.13%</b>	<b>0.27%</b>

**Older Americans Act Title III and VII  
for SFY-2026**

**Program Terms and Conditions**

A program match of 15% is required for Title III-B and III-C allocations. Area Agencies on Aging (AAAs) are required to provide a 10% non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs with funds or in-kind resources. DAAS provides a 5% non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.0556)}{(.9444)}$$

Per section 307 (Area Plans) (a)(9) of the Older Americans Act, a portion of Title III-B funds are required to be spent on the long-term care ombudsman program to match SFY 2019 spending levels. These expenses are exempt from the match requirement.

<b>Area Agency on Aging</b>	<b>Title III-B Ombudsman</b>
Region One	\$90,358
PCOA	\$30,251
NACOG	\$21,152
WACOG	\$17,815
CAA	\$14,958
SEAGO	\$9,276
DALTCS	\$11,461
ITCA	\$8,976
<b>State Total Sec 307(a)(9) Requirement</b>	<b>\$204,247</b>

**Older Americans Act Title III and VII  
for SFY-2026**

An administrative match of 25% is required for Title III allocations. DAAS provides a 25% non-federal cash match to AAAs using State General Funds allocations identified for State Administration. Non-federal administrative cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{federal funds allocated}) \times (.25)}{(.75)}$$

In accordance with the published State Plan ([see page 53](#)) and in response to Section 307(a)(2) of the OAA, a percentage of the planning allocations of III-B must be utilized for access to services, in-home services, and legal assistance.

Service Category	Required %
Access	16%
In-Home Services	8%
Legal Assistance	4%

The table below outlines required spending in dollars for each region, including match.

Area Agency on Aging	Access	In-Home Services	Legal Assistance
Region One	\$659,600	\$329,800	\$164,900
PCOA	\$220,827	\$110,413	\$55,207
NACOG	\$154,403	\$77,202	\$38,601
WACOG	\$130,043	\$65,022	\$32,511
CAA	\$109,195	\$54,597	\$27,299
SEAGO	\$67,717	\$33,858	-
DALTCS	\$83,664	-	-
ITCA	\$65,522	-	-

See [DAAS Policy 2700](#) for Requesting an Adequate Proportion Waiver.

**Older Americans Act Title III and VII  
for SFY-2026**

**Funding Allocations**

The tables below outline match requirements.

<b>Area Agency on Aging</b>	<b>Title III-B Total Federal</b>	<b>Title III-B Excluding III-B Omb. Requirement</b>	<b>Title III-B Required State Provided Match</b>	<b>Total Federal and State Provided Match Excluding III-B Omb. Requirement</b>
Region One	\$4,122,501	\$4,032,143	\$237,385	\$4,269,528
PCOA	\$1,380,166	\$1,349,915	\$79,474	\$1,429,389
NACOG	\$965,020	\$943,868	\$55,569	\$999,437
WACOG	\$812,770	\$794,955	\$46,802	\$841,757
CAA	\$682,466	\$667,508	\$39,298	\$706,806
SEAGO	\$423,229	\$413,953	\$24,371	\$438,324
DALTCS	\$522,900	\$511,439	\$30,110	\$541,549
ITCA	\$409,512	\$400,536	\$23,581	\$424,117
<b>State Totals</b>	<b>\$9,318,564</b>	<b>\$9,114,317</b>	<b>\$536,590</b>	<b>\$9,650,907</b>

<b>Area Agency on Aging</b>	<b>Title III-C1 Admin Total Federal</b>	<b>Title III-C1 Required State Provided Match</b>	<b>Total Admin Federal and State Provided Match</b>
Region One	\$1,235,525	\$411,841	\$1,647,366
PCOA	\$409,271	\$136,424	\$545,695
NACOG	\$284,189	\$94,730	\$378,919
WACOG	\$238,316	\$79,439	\$317,755
CAA	\$199,056	\$66,352	\$265,408
SEAGO	\$120,949	\$40,316	\$161,265
DALTCS	\$150,979	\$50,326	\$201,305
ITCA	\$116,817	\$38,939	\$155,756
<b>State Totals</b>	<b>\$2,755,102</b>	<b>\$918,367</b>	<b>\$3,673,469</b>

**ARIZONA**  
— DEPARTMENT OF —  
**ECONOMIC SECURITY**

Division of Aging and Adult Services  
ALERT

SFY-26-1

**Older Americans Act Title III and VII  
for SFY-2026**

<b>Area Agency on Aging</b>	<b>Title III-C1 Total Federal</b>	<b>Title III-C1 Excluding III-C1 Admin Federal</b>	<b>Title III-C1 Client Required State Provided Match</b>	<b>Total Client Federal and State Provided Match</b>
Region One	\$4,559,686	\$3,324,161	\$195,704	\$3,519,865
PCOA	\$1,700,162	\$1,290,891	\$75,999	\$1,366,890
NACOG	\$1,267,277	\$983,088	\$57,878	\$1,040,966
WACOG	\$1,108,521	\$870,205	\$51,232	\$921,437
CAA	\$972,648	\$773,592	\$45,544	\$819,136
SEAGO	\$702,333	\$581,384	\$34,228	\$615,612
DALTCS	\$806,264	\$655,285	\$38,579	\$693,864
ITCA	\$688,031	\$571,214	\$33,629	\$604,843
<b>State Totals</b>	<b>\$11,804,922</b>	<b>\$9,049,820</b>	<b>\$532,793</b>	<b>\$9,582,613</b>

<b>Area Agency on Aging</b>	<b>Title III-C2 Total Federal</b>	<b>Title III-C2 Required State Provided Match</b>	<b>Total Federal and State Provided Match</b>
Region One	\$3,723,295	\$219,203	\$3,942,498
PCOA	\$1,236,324	\$72,787	\$1,309,111
NACOG	\$859,837	\$50,621	\$910,458
WACOG	\$721,765	\$42,493	\$764,258
CAA	\$603,594	\$35,536	\$639,130
SEAGO	\$368,498	\$21,695	\$390,193
DALTCS	\$458,887	\$27,016	\$485,903
ITCA	\$356,058	\$20,962	\$377,020
<b>State Totals</b>	<b>\$8,328,258</b>	<b>\$490,313</b>	<b>\$8,818,571</b>

# ARIZONA

— DEPARTMENT OF —  
**ECONOMIC SECURITY**

Division of Aging and Adult Services  
ALERT

SFY-26-1

## Older Americans Act Title III and VII for SFY-2026

Area Agency on Aging	Title III-E Admin Total Federal	Title III-E Required State Provided Match	Total Federal and State Provided Match
Region One	\$195,841	\$65,280	\$261,121
PCOA	\$64,873	\$21,624	\$86,497
NACOG	\$45,047	\$15,016	\$60,063
WACOG	\$37,775	\$12,592	\$50,367
CAA	\$31,552	\$10,517	\$42,069
SEAGO	\$19,172	\$6,391	\$25,563
DALTCS	\$23,932	\$7,977	\$31,909
ITCA	\$18,516	\$6,172	\$24,688
<b>State Totals</b>	<b>\$436,708</b>	<b>\$145,569</b>	<b>\$582,277</b>

Area Agency on Aging	Title III-E Total Federal	Title III-E Excluding III-E Admin Federal	Total Client Title III-E Federal
Region One	\$1,958,420	\$1,762,579	\$1,762,579
PCOA	\$648,731	\$583,858	\$583,858
NACOG	\$450,464	\$405,417	\$405,417
WACOG	\$377,752	\$339,977	\$339,977
CAA	\$315,522	\$283,970	\$283,970
SEAGO	\$191,714	\$172,542	\$172,542
DALTCS	\$239,316	\$215,384	\$215,384
ITCA	\$185,164	\$166,648	\$166,648
<b>State Totals</b>	<b>\$4,367,083</b>	<b>\$3,930,375</b>	<b>\$3,930,375</b>

**Older Americans Act Title III and VII  
 for SFY-2026**

<b>Area Agency on Aging</b>	<b>Total Title III-D Federal</b>
Region One	\$259,776
PCOA	\$86,051
NACOG	\$59,753
WACOG	\$50,107
CAA	\$41,853
SEAGO	\$25,430
DALTCS	\$31,745
ITCA	\$24,561
<b>State Totals</b>	<b>\$579,276</b>

<b>Area Agency on Aging</b>	<b>Total Title VII-EA Federal</b>
Region One	\$33,189
PCOA	\$10,994
NACOG	\$7,634
WACOG	\$6,401
CAA	\$5,347
SEAGO	\$3,249
Navajo Nation	\$4,056
DALTCS	\$3,138
<b>State Totals</b>	<b>\$74,008</b>



**Older Americans Act Title III and VII  
 for SFY-2026**

<b>Area Agency on Aging</b>	<b>Total Title VII-OMB Federal</b>
Region One	\$79,083
PCOA	\$61,029
NACOG	\$58,127
WACOG	\$56,979
CAA	\$56,405
SEAGO	\$55,320
DALTCS	\$59,191
ITCA	\$54,979
<b>State Totals</b>	<b>\$481,113</b>

**Reporting Requirements**

Services vary. For any questions, please contact your Contract Specialist.

**Social Services Block Grant (SSBG)  
for SFY-2026**

**Program Description**

The Division of Aging and Adult Services (DAAS) receives \$9,148,802 in continuing Social Services Block Grant (SSBG) for the Area Agencies on Aging (AAA) to provide and administer services.

**Program Terms and Conditions**

A maximum of 10% of the allotment may be used for administrative purposes.

**Funding Allocations**

Attached are the total allocations for SSBG for SFY 2026 for each AAA:

Area Agency on Aging	Allocation
Region One	\$4,055,632
PCOA	\$2,075,854
NACOG	\$800,598
WACOG	\$843,827
CAA	\$600,786
SEAGO	\$676,838
DALTCS	\$31,477
ITCA	\$63,790
<b>State Totals</b>	<b>\$9,148,802</b>

**SSBG funds must be fully expended by June 30, 2026.**

For any questions, please contact your Contract Specialist.

**Reporting Requirements**

An intent plan for all SSBG funds for SFY 2026 has been submitted and is published within this alert. Intent plans include both local and state plans. Budgetary changes are allowed for state-planned amounts, but locally planned budgets must remain in the services they were voted for. An expense report will be submitted based on the final expenses for AAAs at the end of the state fiscal year.

Services vary. For any questions, please contact your Contract Specialist.

**Social Services Block Grant (SSBG)  
for SFY-2026**

**Program Description**

The Division of Aging and Adult Services (DAAS) receives \$3,800,000 in continuing Social Services Block Grant (SSBG) funding to reduce waitlists for Non-Medical Home and Community-Based Services (NMHCBS).

**Program Terms and Conditions**

Funds shall be utilized to provide services to clients who are or otherwise would have been waitlisted for NMHCBS in SFY 2026. If necessary, this funding can be utilized to sustain clients who were previously removed from waitlists in SFY 2025.

**Funding Allocations**

The following allocations are based on the percentage of NMHCBS waitlist enrollments held by each Area Agency on Aging (AAA) as of the April 12, 2019, DAARS Statewide waitlist report. All AAA Directors were provided their respective April 12, 2019, regional waitlist reports for review. Funds shall not be utilized for administrative costs.

<b>Area Agency on Aging</b>	<b>Allocation</b>
Region One	\$1,318,919
PCOA	\$979,730
NACOG	\$475,676
WACOG	\$405,405
CAA	\$385,135
SEAGO	\$235,135
<b>State Totals</b>	<b>\$3,800,000</b>

**Funds must be expended by no later than June 30, 2026.**

AAAs shall:

- Utilize current assessment results and other socio-economic factors to prioritize waitlisted clients for enrollment in services.
- Use the appropriate service code (see table below).

**Social Services Block Grant (SSBG)  
for SFY-2026**

**Reporting Requirements:**

An intent plan for all SSBG funds must be submitted. DAAS will submit a final plan based on the final expenses for AAAs at the end of the state fiscal year.

The following service codes will be available for use in association with this funding:

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail</b>
<b>ADC</b> - Adult Day Care	<b>HCB</b> - Home and Community-Based Services	<b>WTL</b> - Waitlist
<b>ADC</b> - Adult Day Care	<b>FCS</b> - Family Caregiver Services	<b>WTL</b> - Waitlist
<b>ADP</b> - Adaptive Aids	<b>HCB</b> - Home and Community-Based Services	<b>WTL</b> - Waitlist
<b>ATT</b> - Attendant Care	<b>HCB</b> - Home and Community-Based Services	<b>WTL</b> - Waitlist
<b>CMG</b> - Case Management	<b>HCB</b> - Home and Community-Based Services	<b>WTL</b> - Waitlist
<b>HDM</b> - Home-Delivered Meals	<b>HCB</b> - Home and Community-Based Services	<b>WTL</b> - Waitlist
<b>HHA</b> - Home Health Aid	<b>HCB</b> - Home and Community-Based Services	<b>WTL</b> - Waitlist
<b>HSK</b> - Housekeeping	<b>HCB</b> - Home and Community-Based Services	<b>WTL</b> - Waitlist
<b>HSK</b> - Housekeeping	<b>HCB</b> - Home and Community-Based Services	<b>WTL</b> - Waitlist
<b>NRH</b> - Home Nurse	<b>HCB</b> - Home and Community-Based Services	<b>WTL</b> - Waitlist
<b>PRC</b> - Personal Care Nurse	<b>HCB</b> - Home and Community-Based Services	<b>WTL</b> - Waitlist
<b>RSP</b> - Respite	<b>FCS</b> - Family Caregiver Services	<b>WTL</b> - Waitlist

For any questions, please contact your Contract Specialist.

**SOCIAL SERVICES BLOCK GRANT  
STATE FISCAL YEAR 2026  
FUNDING AND SERVICE INTENTS  
Division of Aging and Adult Services (DAAS)**

DISTRICT I (MARICOPA COUNTY)	SERVICES	TARGET GROUP	STATUS ELIG.	SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED
	Adaptive Aids	ELD or PWD	Group		
	Adult Day Care/Adult Day Health Care	ELD	Group	\$ 202,197.00	\$ 50,000.00
	Adult Day Care/Adult Day Health Care	PWD	Group	\$ 5,031.00	
	Administrative Services	ELD or PWD	Group		\$ 353,186.00
	Home Care (Attendant Care)	ELD or PWD	Group	\$ 223,640.00	\$ 887,153.00
	Case Management	ELD or PWD	Group		\$ 934,686.00
	Community Education & Information	ELD or PWD	Group		\$ 240,300.00
	Congregate Meals	ELD or PWD	Group		
	Emergency Human Services	ELD or PWD	Group		
	Home Care	ELD or PWD	Group		
	Home Care	PWD	Group		
	Home Delivered Meals	ELD	Group	\$ 522,407.00	\$ 2,593.00
	Home Care (Housekeeping)	PWD	Group	\$ 223,640.00	\$ 436,956.00
	Legal Assistance	ELD or PWD	Group		\$ 25,000.00
	Respite	ELD or PWD	Group		\$ 1,138,762.00
	Supportive Intervention/Guidance	ELD or PWD	Group		
	Transportation	ELD or PWD	Group		\$ 50,000.00
	Volunteer Services	ELD or PWD	Group		\$ 79,000.00
<b>DISTRICT I TOTALS</b>				<b>\$ 1,176,915.00</b>	<b>\$ 4,197,636.00</b>

DISTRICT II (PIMA COUNTY)	SERVICES	TARGET GROUP	STATUS ELIG.	SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED
	Adaptive Aids	ELD OR PWD		\$ 9,050.00	\$ 23,789.00
	Administrative Services	ELD or PWD	Group		\$ 207,585.00
	Adult Day Care/Adult Day Health	ELD or PWD	Group		
	Attendant Care	ELD or PWD		\$ 345,000.00	\$ 1,516,577.00
	Case Management	ELD or PWD	Group	\$ 345,000.00	\$ 106,746.00
	Case Management - Intake	ELD or PWD	Group		

	Home Delivered Meals	ELD or PWD	Group	\$ 80,000.00	\$ 120,000.00
	Home Repair/Renovation	ELD or PWD	Group		\$ 20,000.00
	Housekeeping	ELD or PWD	Group		\$ 161,837.00
	Information and Referral	ELD or PWD	Group		\$ 50,000.00
	Personal Care Nurse	ELD or PWD	Group		
	Respite	ELD or PWD	Group		\$ 70,000.00
<b>DISTRICT II TOTALS</b>				<b>\$ 779,050.00</b>	<b>\$ 2,276,534.00</b>

<b>DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI)</b>	<b>SERVICES</b>	<b>TARGET GROUP</b>	<b>STATUS FLG</b>	<b>SFY 2026 LOCAL PLANNED</b>	<b>SFY 2026 STATE PLANNED</b>
	<b>APACHE COUNTY</b>				
	Administrative Services	ELD or PWD	Group		\$ 750.00
	Advocacy	ELD or PWD	Group		\$ 750.00
	Attendant Care	ELD or PWD	Group		\$ 15,000.00
	Case Management	ELD or PWD	Group		\$ 5,000.00
	Community Education & Information	ELD or PWD	Group		\$ 750.00
	Congregate Meals	ELD or PWD	Group		\$ 8,500.00
	Home Delivered Meals	ELD or PWD or AD	Group	\$ 24,820.23	
	Program Development	ELD or PWD	Group		\$ 750.00
	Respite	ELD or PWD	Group		\$ 3,000.00
	Transportation	ELD or PWD or AD	Group	\$ 17,129.56	
	<b>APACHE TOTALS</b>			<b>\$ 41,949.79</b>	<b>\$ 34,500.00</b>
	<b>COCONINO COUNTY</b>				
	Home Care	ELD or PWD	Group		
	Administrative Services	ELD or PWD	Group		\$ 9,000.00
	Advocacy	ELD or PWD	Group		\$ 9,000.00
	Attendant Care	ELD or PWD	Group	\$ 1,965.50	\$ 9,000.00
	Case Management	ELD or PWD	Group	\$ 3,931.01	\$ 42,000.00
	Community Ed. & Information	ELD or PWD	Group		\$ 9,000.00
	Congregate Meals	ELD or PWD	Group		\$ 23,000.00
	Home Delivered Meals	ELD or PWD	Group	\$ 14,743.83	\$ 25,256.00
	Program Development	ELD or PWD	Group		\$ 9,000.00
	Respite	ELD or PWD	Group	\$ 9,828.54	
	Transportation	ELD or PWD	Group	\$ 12,963.96	

<b>COCONINO TOTALS</b>			<b>\$ 43,432.84</b>	<b>\$ 135,256.00</b>
<b>NAVAJO COUNTY</b>				
Administrative Services	ELD or PWD	Group		\$ 18,000.00
Advocacy	ELD or PWD	Group		\$ 6,000.00
Attendant Care	ELD or PWD	Group		\$ 55,000.00
Case Management	ELD or PWD	Group	\$ 4,087.06	\$ 47,000.00
Community Ed. & Information	ELD or PWD	Group		\$ 6,000.00
Congregate Meals	ELD or PWD	Group		\$ 14,000.00
Home Delivered Meals	ELD or PWD	Group	\$ 10,207.97	\$ 27,792.00
Program Development	ELD or PWD	Group		\$ 6,000.00
Respite	ELD or PWD	Group		\$ 12,000.00
Transportation	ELD or PWD	Group	\$ 10,201.85	
<b>NAVAJO TOTALS</b>			<b>\$ 24,496.88</b>	<b>\$ 191,792.00</b>
<b>YAVAPAI COUNTY</b>				
Administrative Services	ELD or PWD	Group		\$ 52,310.36
Adult Day Care/Adult Day Health	ELD or PWD	Group	\$ 9,502.14	\$ 5,000.00
Advocacy	ELD or PWD	Group		\$ 44,748.00
Attendant Care	ELD or PWD	Group		\$ 212,214.00
Case Management	ELD or PWD	Group	\$ 5,937.31	\$ 192,044.62
Community Ed. & Information	ELD or PWD	Group		\$ 22,284.00
Congregate Meals	ELD or PWD	Group		\$ 39,500.00
Home Delivered Meals	ELD or PWD	Group	\$ 35,949.25	\$ 61,230.72
Program Development	ELD or PWD	Group		\$ 49,250.00
Respite	ELD or PWD	Group		\$ 25,171.46
Transportation	ELD or PWD	Group		\$ 49,704.63
<b>YAVAPAI TOTALS</b>			<b>\$ 51,388.70</b>	<b>\$ 753,457.79</b>
<b>DISTRICT III TOTALS</b>			<b>\$ 161,268.21</b>	<b>\$ 1,115,005.79</b>

<b>DISTRICT IV (LA PAZ, MOHAVE, YUMA COUNTIES)</b>	<b>SERVICES</b>	<b>TARGET GROUP</b>	<b>STATUS ELIG.</b>	<b>SFY 2026 LOCAL PLANNED</b>	<b>SFY 2026 STATE PLANNED</b>
	<b>LA PAZ COUNTY</b>				
	Administrative Services	ELD or PWD	Group		\$ 10,126.00
	Attendant Care	ELD or PWD	Group	\$ 3,193.00	\$ 3,973.00
	Case Management	ELD or PWD	Group	\$ 5,321.00	\$ 23,867.00

Congregate Meals	ELD or PWD	Group		\$ 5,000.00
Home Delivered Meals	ELD or PWD	Group	\$ 13,125.00	\$ 28,977.00
Information and Referral	ELD or PWD	Group		\$ 2,000.00
Respite	ELD or PWD	Group		\$ 1,801.00
Transportation	ELD or PWD	Group	\$ 13,834.00	
<b>LA PAZ TOTALS</b>			<b>\$ 35,473.00</b>	<b>\$ 75,744.00</b>
<b>MOHAVE COUNTY</b>				
Administrative Services	ELD or PWD	Group		\$ 38,128.00
Attendant Care	ELD or PWD	Group	\$ 45,448.00	\$ 112,685.00
Case Management	ELD or PWD	Group	\$ 45,448.00	\$ 85,812.00
Congregate Meals	ELD or PWD	Group		\$ 15,000.00
Home Delivered Meals	ELD or PWD	Group	\$ 45,448.00	\$ 144,008.00
Information and Referral	ELD or PWD	Group		\$ 7,000.00
Peer Counseling	ELD or PWD	Group		\$ 2,000.00
Respite	ELD or PWD	Group		\$ 12,000.00
Transportation	ELD or PWD	Group		\$ 5,821.00
Volunteer Services	ELD or PWD	Group		\$ 6,395.00
<b>MOHAVE TOTALS</b>			<b>\$ 136,344.00</b>	<b>\$ 428,849.00</b>
<b>YUMA COUNTY</b>				
Administrative Services	ELD or PWD	Group		\$ 37,129.00
Adult Day Care/Adult Day Health	ELD or PWD	Group	\$ 15,829.00	\$ 64,470.00
Advocacy	ELD or PWD	Group		
Attendant Care	ELD or PWD	Group	\$ 31,658.00	\$ 40,205.00
Case Management	ELD or PWD	Group	\$ 20,351.00	\$ 110,909.00
Congregate Meals	ELD or PWD	Group		\$ 15,000.00
Home Delivered Meals	ELD or PWD	Group	\$ 29,397.00	\$ 155,738.00
Information and Referral	ELD or PWD	Group		\$ 6,000.00
Respite	ELD or PWD	Group	\$ 4,523.00	\$ 7,477.00
Transportation	ELD or PWD	Group	\$ 27,136.00	
Volunteer Services	ELD or PWD	Group		\$ 7,000.00
<b>YUMA TOTALS</b>			<b>\$ 128,894.00</b>	<b>\$ 443,928.00</b>
<b>DISTRICT IV TOTALS</b>			<b>\$ 300,711.00</b>	<b>\$ 948,521.00</b>



DISTRICT V (GILA, PINAL COUNTIES)	SERVICES	TARGET GROUP	STATUS ELIG.	SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED	
	GILA COUNTY					
	Administrative Services	ELD or PWD	Group		\$ 15,020.00	
	Attendant	ELD or PWD	Group	\$ 18,579.00	\$ 88,832.00	
	Case Management	ELD or PWD	Group	\$ 26,228.00	\$ 32,273.00	
	Congregate Meals	ELD or PWD	Group		\$ 6,190.00	
	Home Delivered Meals	ELD or PWD	Group	\$ 22,405.00	\$ 176.00	
	Home Repair/Renovation	ELD or PWD	Group	\$ 10,226.00		
	Housekeeping	ELD or PWD	Group		\$ 1,125.00	
	Program Development	ELD or PWD	Group		\$ 25,297.00	
	Respite	ELD or PWD	Group		\$ 26,859.00	
	Socialization	ELD or PWD	Group		\$ 2,840.00	
	Transportation	ELD or PWD	Group		\$ 9,500.00	
	GILA COUNTY TOTALS				\$ 77,438.00	\$ 208,112.00
	PINAL COUNTY					
	Administrative Services	ELD or PWD	Group		\$ 45,059.00	
	Attendant	ELD or PWD	Group	\$ 8,486.00	\$ 266,497.00	
	Case Management	ELD or PWD	Group	\$ 30,120.00	\$ 96,819.00	
	Congregate Meals	ELD or PWD	Group		\$ 18,571.00	
	Home Delivered Meals	ELD or PWD	Group	\$ 25,819.00	\$ 529.00	
	Home Repair/Renovation	ELD or PWD	Group	\$ 11,607.00		
	Housekeeping	ELD or PWD	Group		\$ 3,375.00	
	Program Development	ELD or PWD	Group		\$ 75,891.00	
	Respite	ELD or PWD	Group		\$ 80,578.00	
	Socialization	ELD or PWD	Group		\$ 8,520.00	
	Transportation	ELD or PWD	Group		\$ 28,500.00	
	PINAL COUNTY TOTALS				\$ 76,032.00	\$ 624,339.00
DISTRICT V TOTALS				\$ 153,470.00	\$ 832,451.00	
DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)	SERVICES	TARGET GROUP	STATUS ELIG.	SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED	
	COCHISE COUNTY					
	Administrative Services	ELD or PWD	Group		\$ 33,842.00	
	Attendant Care	ELD or PWD	Group		\$ 145,766.00	

Case Management	ELD or PWD	Group	\$ 7,214.00	\$ 137,967.00
Congregate Meals	ELD or PWD	Group		\$ 10,699.00
Home Care	ELD or PWD	Group		
Home Delivered Meals	ELD or PWD	Group	\$ 60,571.00	\$ 36,294.00
Housekeeping	ELD or PWD	Group		\$ 2,399.00
Transportation	ELD or PWD	Group		\$ 32,608.00
<b>COCHISE TOTALS</b>			<b>\$ 67,785.00</b>	<b>\$ 399,575.00</b>
<b>GRAHAM COUNTY</b>				
Administrative Services	ELD or PWD	Group		\$ 12,691.00
Attendant Care	ELD or PWD	Group		\$ 55,602.00
Case Management	ELD or PWD	Group		\$ 26,507.00
Congregate Meals	ELD or PWD	Group		
Home Care	ELD or PWD	Group		
Home Delivered Meals	ELD or PWD	Group	\$ 27,784.00	\$ 26,178.00
Transportation	ELD or PWD	Group		\$ 12,228.00
<b>GRAHAM TOTALS</b>			<b>\$ 27,784.00</b>	<b>\$ 133,206.00</b>
<b>GREENLEE COUNTY</b>				
Administrative Services	ELD or PWD	Group		\$ 8,460.00
Attendant Care	ELD or PWD	Group		\$ 46,688.00
Case Management	ELD or PWD	Group		\$ 17,671.00
Home Care	ELD or PWD	Group		
Home Delivered Meals	ELD or PWD	Group	\$ 21,456.00	\$ 26,178.00
Transportation	ELD or PWD	Group		\$ 12,228.00
<b>GREENLEE TOTALS</b>			<b>\$ 21,456.00</b>	<b>\$ 111,225.00</b>
<b>SANTA CRUZ COUNTY</b>				
Administrative Services	ELD or PWD	Group		\$ 12,691.00
Attendant Care	ELD or PWD	Group		\$ 57,145.00
Case Management	ELD or PWD	Group		\$ 26,505.00
Home Care	ELD or PWD	Group		
Home Delivered Meals	ELD or PWD	Group	\$ 24,922.00	\$ 17,451.00
Transportation	ELD or PWD	Group		\$ 12,228.00
<b>SANTA CRUZ TOTALS</b>			<b>\$ 24,922.00</b>	<b>\$ 126,020.00</b>
<b>DISTRICT VI TOTALS</b>			<b>\$ 141,947.00</b>	<b>\$ 770,026.00</b>

TRIBAL AND STATEWIDE	SERVICES	TARGET GROUP	STATUS ELIG.	SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED
		ELD or PWD	Group	\$ 617,191.00	\$ 95,267.00
TRIBAL AND STATEWIDE TOTALS				\$ 617,191.00	\$ 95,267.00

DAAS TOTALS				SFY 2026 LOCAL PLANNED	SFY 2026 STATE PLANNED
				\$ 3,330,552.21	\$ 10,235,440.79

**State General Fund  
for SFY-2026**

**Program Description**

The Division of Aging and Adult Services (DAAS) receives \$7,160,684 to support the Area Agencies on Aging (AAAs) to support efforts in empowering Arizonans to live successful, fulfilling, and independent lives.

**Program Terms and Conditions**

A portion of this funding must be used as a match for the Older Americans Act funding. Funds must be expended by no later than June 30, 2026.

**Funding Allocations**

The following **Independent Living Supports** allocations are being made to each AAA:

Area Agency on Aging	Total Allocation	OAA Match	Remaining Funds
Region One	\$3,127,176	\$1,129,413	\$1,997,763
PCOA	\$1,416,511	\$386,308	\$1,030,203
NACOG	\$628,047	\$273,814	\$354,233
WACOG	\$604,759	\$232,558	\$372,201
CAA	\$509,565	\$197,247	\$312,318
SEAGO	\$476,241	\$127,001	\$349,240
DALTCS	\$190,411	\$154,008	\$36,403
ITCA	\$207,974	\$123,283	\$84,691
<b>State Totals</b>	<b>\$7,160,684</b>	<b>\$2,623,632</b>	<b>\$4,537,052</b>

**Funds must be expended by no later than June 30, 2026.**

**Reporting Requirements**

Services vary. For any questions please contact your Contract Specialist.

**State General Fund  
 for SFY-2026**

**Program Description**

The Division of Aging and Adult Services (DAAS) receives \$462,000 to support the Area Agencies on Aging (AAAs) to bolster the Respite program.

**Program Terms and Conditions**

A portion of this funding must be used as match for the Older Americans Act funding. Unspent funding is not eligible for carryover and will be redistributed.

**Funding Allocations**

The following **Respite General Fund** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Region One	\$251,137
PCOA	\$86,849
NACOG	\$34,204
WACOG	\$34,743
CAA	\$22,695
SEAGO	\$19,628
DALTCS	\$6,372
ITCA	\$6,372
State Totals	<b>\$462,000</b>

**Funds must be expended by no later than June 30, 2026.**

**State General Fund  
for SFY-2026**

**Reporting Requirements**

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
<b>RSP</b> - Respite	<b>FCS</b> - Family Caregiver Services	-

For any questions, please contact your Contract Specialist.

**State General Fund  
 for SFY-2026**

**Program Description**

The Division of Aging and Adult Services (DAAS) receives two allotments of general fund to support the Long-Term Care Ombudsman program. There is a base allotment and an additional allotment awarded via SB1824. These allotments are allocated separately and are subject to revision.

**Program Terms and Conditions**

Funds associated with SB1824 must be used to ensure visits to each Long-Term Care facility in each planning and service area twice yearly, outside of complaint visits, and speak with residents (or resident representative) therein. These funds must be contracted using the Service Detail FTE.

**Funding Allocations**

Total funds are allocated based on the below full-time employee (FTE) counts and salaries. FTE counts and salaries are based on an SFY 2022 state bed count that would fund a ratio of one FTE per 2,000 beds as recommended by the Institute of Medicine as funding allowed:

<b>Area Agency on Aging</b>	<b>FTE</b>	<b>Salary</b>
<b>Region One</b>	18.89	\$56,000
<b>PCOA</b>	6	\$56,000
<b>NACOG</b>	2	\$56,000
<b>WACOG</b>	2	\$56,000
<b>CAA</b>	1	\$56,000
<b>SEAGO</b>	1	\$56,000
<b>DALTCS</b>	.75	\$42,000
<b>ITCA</b>	.75	\$42,000
<b>Total FTE</b>	<b>32.39</b>	

**State General Fund  
 for SFY-2026**

The following **Ombudsman General Fund** allocations are being made to each AAA:

Area Agency on Aging	Base Ombudsman	SB1824/FTE	TOTAL
Region One	\$395,301	\$662,815	\$1,058,116
PCOA	\$197,057	\$138,943	\$336,000
NACOG	\$46,376	\$65,624	\$112,000
WACOG	\$43,095	\$68,905	\$112,000
CAA	\$37,080	\$18,920	\$56,000
SEAGO	\$35,207	\$20,793	\$56,000
DALTCS	\$30,000	\$12,000	\$42,000
ITCA	\$30,000	\$12,000	\$42,000
State Totals	<b>\$814,116</b>	<b>\$1,000,000</b>	<b>\$1,814,116</b>

**Funds must be expended by no later than June 30, 2026.**

**Reporting Requirements**

SOW Service Code	Program Code	Service Detail Code
LTC - Long-Term Care	OMB - Ombudsman	-
LTC - Long-Term Care	OMB - Ombudsman	FTE - Full Time Employee

For any questions please contact your Contract Specialist.



**State General Fund  
for SFY-2026**

**Program Description**

An ongoing total of \$2,000,000 was added between State Fiscal Year (SFY) 2022 and SFY 2023 to the Area Agencies on Aging (AAAs) base funding to support provider rate increases, incentivize direct care workers (DCWs), and increase client enrollment into Non-Medical Home and Community-Based Services (NMHCBS) by building and maintaining a competitive direct care worker network. Examples of items that can be used with this funding include:

- Maintain or increase provider rates
- Wage increases for DCWs
- Bonuses/stipends for DCW

\*This is not an exhaustive list of eligible items.

**Funding Allocations**

The allocations for the \$2,000,000 were based on the IFF formula in SFY 2022 and are subject to revisions.

Area Agency on Aging	Allocation
Region One	\$887,923
PCOA	\$309,143
NACOG	\$178,855
WACOG	\$182,702
CAA	\$139,883
SEAGO	\$95,195
DALTCS	\$113,745
ITCA	\$92,554
State Totals	<b>\$2,000,000</b>

**Funds must be expended by no later than June 30, 2026.**

**State General Fund  
for SFY-2026**

**Reporting Requirements:**

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with the funding.

\* AAAs must submit a new amendment for approval to use the italicized service code:

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
<b>ATT</b> - Attendant Care	<b>HCB</b> - Home and Community-Based Services	<b>DCW</b> - Direct Care Worker
<b>PRC</b> - Personal Care Nurse	<b>HCB</b> - Home and Community-Based Services	<b>DCW</b> - Direct Care Worker
<b>HSK</b> - Housekeeping	<b>HCB</b> - Home and Community-Based Services	<b>DCW</b> - Direct Care Worker
<b>RSP</b> - Respite	<b>HCB</b> - Home and Community-Based Services	<b>DCW</b> - Direct Care Worker
<b>ADC</b> - Adult Day Care	<b>HCB</b> - Home and Community-Based Services	<b>DCW</b> - Direct Care Worker
<b>NRH</b> - Home Nurse	<b>HCB</b> - Home and Community-Based Services	<b>DCW</b> - Direct Care Worker
<b>*CMG</b> - Case Management	<b><i>HCB</i></b> - Home and Community-Based Services	<b><i>DCW</i></b> - Direct Care Worker

**Expected outcomes:** Improved access to care, a reduction in the amount of time to connect clients to services and to stabilize and expand the direct care workforce.

**Reporting outcomes:** Submit an annual report due July 31st to: [daasadsprograms@azdes.gov](mailto:daasadsprograms@azdes.gov) utilizing the following rubric and supplemental narrative questions: To assess the impact to NMHCBS providers and DCWs, each Area Agency on Aging must provide an explanation for the following:

1. SFY 2026 \$2,000,000 allocation is a continuation of the \$2,000,000 allocated in SFY 2025, SFY 2024, SFY 2023, and SFY 2022 to increase provider rates, DCW rates and incentives. Please describe how the SFY 2025 funding was distributed.
2. Describe how the distribution plan of the SFY 2026 funding allocation will support progress toward achieving the expected outcomes: improved access to care, a reduction in the amount of time to connect clients to services, and to stabilize and expand the direct care workforce.

**State General Fund  
for SFY-2026**

In addition, please report any impact on the following:

% Distributed to direct care workforce directly	
# of DCW receiving wage increase.	
What was the previous wage? What is the current rate?	
When did the wage increase take effect?	
# of DCW who received a bonus or stipend?	
What was the bonus amount?	
Why was the bonus given?	
How often was the bonus distributed?	
# of providers receiving rate increases?	

***Narrative questions***

Please describe:

1. The overall impact to client **access** to timely care (increase, stay the same, decrease)
2. Any increase to provider rates (please include the previous rate and rate increase)
3. Any increase to DCW (please explain the purpose for and type of increase i.e., incentives, wage/salary increases, bonuses, or other)
4. The impact to any current waitlist for NMHCBS services
5. Any impact to the provider network as a result of the additional funding

For any questions please contact your Contract Specialist.

**Nutrition Services Incentive Program (NSIP)  
for SFY-2026**

Attached are the initial allocations for the contract planning levels for NSIP for each respective Planning and Service Area for the State Fiscal Year (SFY) 2026.

**Program Description**

The purpose of this grant is to further support the Older Americans Act congregate and home-delivered nutrition programs by providing an incentive to serve more meals.

**Program Terms and Conditions**

Area Agencies on Aging (AAAs) must record meals served for both congregate and home-delivered meals in DAARS. Information is used to distribute funds.

**Funding Allocations**

The Federal Fiscal Year (FFY) 2025 grant award has been estimated based on the FFY 2024 grant and is subject to revision once the final notice of award for FFY 2025 is received. Allocations are based on the meals served by the AAAs during FFY 2023.

Area Agency on Aging	Total Meals Served	%	Allocation
Region One	811,270	30.86%	\$421,892
PCOA	328,855	12.51%	\$171,018
NACOG	273,919	10.42%	\$142,449
WACOG	254,637	9.68%	\$132,422
CAA	255,662	9.72%	\$132,955
SEAGO	158,721	6.04%	\$82,541
DALTCS	434,496	16.53%	\$225,956
ITCA	111,720	4.25%	\$58,099
State Totals	<b>2,629,280</b>	<b>100.00%</b>	<b>\$1,367,332</b>

Allocations are subject to revisions during SFY 2026.

**Reporting Requirements**

Division of Aging and Adult Services  
 ALERT

SFY-26-4

**Nutrition Services Incentive Program (NSIP)  
 for SFY-2026**

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
<b>CNG</b> - Congregate Meals	<b>HCB</b> - Home and Community-Based Services	-
<b>HDM</b> - Home-Delivered Meals	<b>HCB</b> - Home and Community-Based Services	-

For any questions please contact your Contract Specialist.

**Medicare Improvements for Patients and Providers Act (MIPPA)  
for SFY-2026**

The grant awards for the Medicare Improvements for Patients and Providers Act (MIPPA) have been received by the Department of Economic Security, Division of Aging and Adult Services (DES/DAAS). The Administration for Community Living (ACL) has granted \$289,405 for Priority 1 for State Health Insurance Assistance Programs (SHIP), \$330,264 for Priority 2 for Area Agencies on Aging (AAAs), and \$224,518 for Priority 3 for Aging and Disability Resource Centers (ADRCs). The period for the budget of this grant spans from September 1, 2024, through August 31, 2025.

**Program Description**

The purpose of the MIPPA project is to increase statewide awareness to Medicare beneficiaries, their families, and caregivers, through one-on-one beneficiary counseling, coalition building, and conducting outreach and education events for:

- The Low-Income Subsidy (LIS) Program, Medicare Savings Programs (MSP) and Medicare Prescription Drug Coverage (Part D) and
- Medicare prevention and wellness benefits.

**Program Terms and Conditions**

- AAAs will include MIPPA information in all group outreach events. There will be no limit to the number of events conducted.
- AAAs will create a **minimum** of two (2) MIPPA information-specific handouts, flyers, and/or brochures for distribution to beneficiaries, and the public containing program information or Medicare prevention and wellness benefits. These may be created professionally or in-house.
- All materials, projects, publications, and websites developed for the promotion of MIPPA must include the SHIP logo and the State's SHIP Hotline number 800-432-4040, as well as the creating agency's logo.
- All materials developed should be approved by the State SHIP coordinator ***before*** reproducing for dissemination to the public.
- All Health and Human Services (HHS) grants and cooperative agreement recipients are **required** to acknowledge federal funding when publicly communicating with written/digital materials, projects, publications, and websites:

**Medicare Improvements for Patients and Providers Act (MIPPA)  
for SFY-2026**

- o On all publications funded **solely by these MIPPA funds**, the following will be found on the publication:

***“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$844,187 with 100 percent funding by ACL/HHS. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government”***

- o On all publications **funded in part by these MIPPA funds**, the following will be found on the publication:

***“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$844,187 with [insert percentage] funded by ACL/HHS and \$[insert other funding dollar amount] and [insert percentage] funded by non-government sources. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government”***

- AAAs will conduct a minimum of two (2) public media outreach events during the budget period. These may include social media infographics, newspaper or magazine articles, radio spots, newspaper and agency newsletter advertisements, and may be in conjunction with other SHIP or SMP projects. These events will be reported in the SHIP Tracking and Reporting System (STARS) according to guidelines.

**Medicare Improvements for Patients and Providers Act (MIPPA)  
 for SFY-2026**

**Funding Allocation**

Agency Allocations are based on the percentage of Medicare beneficiaries residing in each service delivery area. These percentages are based on the most current data reflected in STARS.

<b>MIPPA Priority 1 – SHIP (AZMISH) SFY 26 Allocation</b>			
<b>Area Agency on Aging</b>	<b>Base Funding (2 Months)</b>	<b>Monthly Billing July 25</b>	<b>Monthly Billing August 25</b>
<b>Region One</b>	\$23,497	\$11,747	\$11,750
<b>PCOA</b>	\$7,682	\$3,841	\$3,841
<b>NACOG</b>	\$4,519	\$2,260	\$2,259
<b>WACOG</b>	\$3,615	\$1,808	\$1,807
<b>CAA</b>	\$3,163	\$1,582	\$1,581
<b>SEAGO</b>	\$1,807	\$904	\$903
<b>ITCA</b>	\$916	\$458	\$458
<b>State Totals</b>	<b>\$45,199</b>	<b>\$22,600</b>	<b>\$22,599</b>



# ARIZONA

— DEPARTMENT OF —  
**ECONOMIC SECURITY**

Division of Aging and Adult Services  
ALERT

SFY-26-6

## Medicare Improvements for Patients and Providers Act (MIPPA) for SFY-2026

MIPPA Priority 2 – AAA (AZMIAA) SFY 26 Allocation			
Area Agency on Aging	Base Funding (2 Months)	Monthly Billing July 25	Monthly Billing August 25
Region One	\$27,295	\$13,646	\$13,649
PCOA	\$8,923	\$4,462	\$4,461
NACOG	\$5,249	\$2,625	\$2,624
WACOG	\$4,199	\$2,100	\$2,099
CAA	\$3,674	\$1,837	\$1,837
SEAGO	\$2,100	\$1,050	\$1,050
ITCA	\$1,061	\$531	\$530
State Totals	<b>\$52,501</b>	<b>\$26,251</b>	<b>\$26,250</b>

MIPPA Priority 3 – ADRC (AZMIDR) SFY 26 Allocation			
Area Agency on Aging	Base Funding (2 Months)	Monthly Billing July 25	Monthly Billing August 25
Region One	\$18,534	\$9,266	\$9,268
PCOA	\$6,059	\$3,030	\$3,029
NACOG	\$3,564	\$1,782	\$1,782
WACOG	\$2,851	\$1,426	\$1,425
CAA	\$2,495	\$1,248	\$1,247
SEAGO	\$1,426	\$713	\$713
ITCA	\$722	\$361	\$361
State Totals	<b>\$35,651</b>	<b>\$17,826</b>	<b>\$17,825</b>

**Funds must be fully expended by August 31, 2025.**

**Medicare Improvements for Patients and Providers Act (MIPPA)  
 for SFY-2026**

**Reporting Requirements**

Agencies must report to DES/DAAS by the 15<sup>th</sup> of each month, in narrative form, the activities conducted in the prior month relative to the MIPPA program and attach copies of any outreach materials developed during that reporting period to the State SHIP Coordinator.

Agencies will review Monthly MIPPA performance reports for data accuracy and agency performance under the grant guidelines during the reporting period.

The following service codes are to be used in the Division of Aging and Adult Services Reporting System (DAARS) for MIPPA:

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
<b>SHI - SHIP</b>	<b>SHP - SHIP</b>	<b>MSM - MIPPA / SHIP / Monthly Allocation</b>
<b>SHI - SHIP</b>	<b>SHP - SHIP</b>	<b>MAM – MIPPA / AAA / Monthly Allocation</b>
<b>SHI - SHIP</b>	<b>SHP - SHIP</b>	<b>MDM – MIPPA / ADRC / Monthly Allocation</b>

For any questions regarding the allocations, please contact your Contract Specialist.

Please contact the State SHIP Coordinator if you have any questions regarding program requirements.

DIVISION OF AGING & ADULT SERVICES								
REGION 1	CONTRACT OBLIGATION FOR SFY 2026							
	-	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2026	SFY2026	SFY2026	FROM SFY2025				
	ALERTS	ALERTS	ALERTS	WITH 2026 MATCH	ALERTS	Federal	State	Requirement
								%
1. OAA ADMIN. III C-1		\$1,647,366.00	\$1,647,366.00		\$1,647,366.00	\$1,235,525.00	\$411,841.00	25.00%
2. OAA ADMIN. III-E		\$261,121.00	\$261,121.00		\$261,121.00	\$195,841.00	\$65,280.00	25.00%
3. TITLE III-B		\$4,269,528.00	\$4,269,528.00		\$4,269,528.00	\$4,032,143.00	\$237,385.00	5.56%
4. TITLE III-B OMBUDSMAN		\$90,358.00	\$90,358.00		\$90,358.00	\$90,358.00	\$0.00	
5. TITLE III-C1		\$3,519,865.00	\$3,519,865.00		\$3,519,865.00	\$3,324,161.00	\$195,704.00	5.56%
6. TITLE III-C2		\$3,942,498.00	\$3,942,498.00		\$3,942,498.00	\$3,723,295.00	\$219,203.00	5.56%
7. TITLE III-D		\$259,776.00	\$259,776.00		\$259,776.00	\$259,776.00	\$0.00	
8. TITLE III-E CAREGIVER		\$1,762,579.00	\$1,762,579.00		\$1,762,579.00	\$1,762,579.00	\$0.00	
9. NSIP		\$421,892.00	\$421,892.00		\$421,892.00	\$421,892.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$33,189.00	\$33,189.00		\$33,189.00	\$33,189.00	\$0.00	
11. TITLE VII FED. OMB		\$79,083.00	\$79,083.00		\$79,083.00	\$79,083.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$1,997,763.00	\$1,997,763.00		\$1,997,763.00	\$0.00	\$1,997,763.00	
13. STATE OMBUDSMAN		\$1,058,116.00	\$1,058,116.00		\$1,058,116.00	\$0.00	\$1,058,116.00	
15. STATE RESPITE		\$251,137.00	\$251,137.00		\$251,137.00	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER		\$887,923.00	\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$4,055,632.00	\$4,055,632.00		\$4,055,632.00	\$4,055,632.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$1,318,919.00	\$1,318,919.00		\$1,318,919.00	\$1,318,919.00	\$0.00	
21. MIPPA SHIP		\$23,497.00	\$23,497.00		\$23,497.00	\$23,497.00	\$0.00	
22. MIPPA AAA		\$27,295.00	\$27,295.00		\$27,295.00	\$27,295.00	\$0.00	
23. MIPPA ADRC		\$18,534.00	\$18,534.00		\$18,534.00	\$18,534.00	\$0.00	
TOTAL	\$0.00	\$25,926,071.00	\$25,926,071.00	\$0.00	\$25,926,071.00	\$20,601,719.00	\$5,324,352.00	

DIVISION OF AGING & ADULT SERVICES								
CONTRACT OBLIGATION FOR SFY 2026								
	- SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
REGION 2								
1. OAA ADMIN. III C-1		\$545,695.00	\$545,695.00		\$545,695.00	\$409,271.00	\$136,424.00	25.00%
2. OAA ADMIN. III-E		\$86,497.00	\$86,497.00		\$86,497.00	\$64,873.00	\$21,624.00	25.00%
3. TITLE III-B		\$1,429,389.00	\$1,429,389.00		\$1,429,389.00	\$1,349,915.00	\$79,474.00	5.56%
4. TITLE III-B OMBUDSMAN		\$30,251.00	\$30,251.00		\$30,251.00	\$30,251.00	\$0.00	
5. TITLE III-C1		\$1,366,890.00	\$1,366,890.00		\$1,366,890.00	\$1,290,891.00	\$75,999.00	5.56%
6. TITLE III-C2		\$1,309,111.00	\$1,309,111.00		\$1,309,111.00	\$1,236,324.00	\$72,787.00	5.56%
7. TITLE III-D		\$86,051.00	\$86,051.00		\$86,051.00	\$86,051.00	\$0.00	
8. TITLE III-E CAREGIVER		\$583,858.00	\$583,858.00		\$583,858.00	\$583,858.00	\$0.00	
9. NSIP		\$171,018.00	\$171,018.00		\$171,018.00	\$171,018.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$10,994.00	\$10,994.00		\$10,994.00	\$10,994.00	\$0.00	
11. TITLE VII FED. OMB		\$61,029.00	\$61,029.00		\$61,029.00	\$61,029.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$1,030,203.00	\$1,030,203.00		\$1,030,203.00	\$0.00	\$1,030,203.00	
13. STATE OMBUDSMAN		\$336,000.00	\$336,000.00		\$336,000.00	\$0.00	\$336,000.00	
15. STATE RESPITE		\$86,849.00	\$86,849.00		\$86,849.00	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER		\$309,143.00	\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$2,075,854.00	\$2,075,854.00		\$2,075,854.00	\$2,075,854.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$979,730.00	\$979,730.00		\$979,730.00	\$979,730.00	\$0.00	
21. MIPPA SHIP		\$7,682.00	\$7,682.00		\$7,682.00	\$7,682.00	\$0.00	
22. MIPPA AAA		\$8,923.00	\$8,923.00		\$8,923.00	\$8,923.00	\$0.00	
23. MIPPA ADRC		\$6,059.00	\$6,059.00		\$6,059.00	\$6,059.00	\$0.00	
TOTAL	\$0.00	\$10,521,226.00	\$10,521,226.00	\$0.00	\$10,521,226.00	\$8,372,723.00	\$2,148,503.00	

DIVISION OF AGING & ADULT SERVICES								
CONTRACT OBLIGATION FOR SFY 2026								
	- SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
REGION 3								
1. OAA ADMIN. III C-1		\$378,919.00	\$378,919.00		\$378,919.00	\$284,189.00	\$94,730.00	25.00%
2. OAA ADMIN. III-E		\$60,063.00	\$60,063.00		\$60,063.00	\$45,047.00	\$15,016.00	25.00%
3. TITLE III-B		\$999,437.00	\$999,437.00		\$999,437.00	\$943,868.00	\$55,569.00	5.56%
4. TITLE III-B OMBUDSMAN		\$21,152.00	\$21,152.00		\$21,152.00	\$21,152.00	\$0.00	
5. TITLE III-C1		\$1,040,966.00	\$1,040,966.00		\$1,040,966.00	\$983,088.00	\$57,878.00	5.56%
6. TITLE III-C2		\$910,458.00	\$910,458.00		\$910,458.00	\$859,837.00	\$50,621.00	5.56%
7. TITLE III-D		\$59,753.00	\$59,753.00		\$59,753.00	\$59,753.00	\$0.00	
8. TITLE III-E CAREGIVER		\$405,417.00	\$405,417.00		\$405,417.00	\$405,417.00	\$0.00	
9. NSIP		\$142,449.00	\$142,449.00		\$142,449.00	\$142,449.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$7,634.00	\$7,634.00		\$7,634.00	\$7,634.00	\$0.00	
11. TITLE VII FED. OMB		\$58,127.00	\$58,127.00		\$58,127.00	\$58,127.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$354,233.00	\$354,233.00		\$354,233.00	\$0.00	\$354,233.00	
13. STATE OMBUDSMAN		\$112,000.00	\$112,000.00		\$112,000.00	\$0.00	\$112,000.00	
15. STATE RESPITE		\$34,204.00	\$34,204.00		\$34,204.00	\$0.00	\$34,204.00	
16. STATE DIRECT CARE WORKER		\$178,855.00	\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$800,598.00	\$800,598.00		\$800,598.00	\$800,598.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$475,676.00	\$475,676.00		\$475,676.00	\$475,676.00	\$0.00	
21. MIPPA SHIP		\$4,519.00	\$4,519.00		\$4,519.00	\$4,519.00	\$0.00	
22. MIPPA AAA		\$5,249.00	\$5,249.00		\$5,249.00	\$5,249.00	\$0.00	
23. MIPPA ADRC		\$3,564.00	\$3,564.00		\$3,564.00	\$3,564.00	\$0.00	
TOTAL	\$0.00	\$6,053,273.00	\$6,053,273.00	\$0.00	\$6,053,273.00	\$5,100,167.00	\$953,106.00	

DIVISION OF AGING & ADULT SERVICES								
CONTRACT OBLIGATION FOR SFY 2026								
	- SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
REGION 4								
1. OAA ADMIN. III C-1		\$317,755.00	\$317,755.00		\$317,755.00	\$238,316.00	\$79,439.00	25.00%
2. OAA ADMIN. III-E		\$50,367.00	\$50,367.00		\$50,367.00	\$37,775.00	\$12,592.00	25.00%
3. TITLE III-B		\$841,757.00	\$841,757.00		\$841,757.00	\$794,955.00	\$46,802.00	5.56%
4. TITLE III-B OMBUDSMAN		\$17,815.00	\$17,815.00		\$17,815.00	\$17,815.00	\$0.00	
5. TITLE III-C1		\$921,437.00	\$921,437.00		\$921,437.00	\$870,205.00	\$51,232.00	5.56%
6. TITLE III-C2		\$764,258.00	\$764,258.00		\$764,258.00	\$721,765.00	\$42,493.00	5.56%
7. TITLE III-D		\$50,107.00	\$50,107.00		\$50,107.00	\$50,107.00	\$0.00	
8. TITLE III-E CAREGIVER		\$339,977.00	\$339,977.00		\$339,977.00	\$339,977.00	\$0.00	
9. NSIP		\$132,422.00	\$132,422.00		\$132,422.00	\$132,422.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$6,401.00	\$6,401.00		\$6,401.00	\$6,401.00	\$0.00	
11. TITLE VII FED. OMB		\$56,979.00	\$56,979.00		\$56,979.00	\$56,979.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$372,201.00	\$372,201.00		\$372,201.00	\$0.00	\$372,201.00	
13. STATE OMBUDSMAN		\$112,000.00	\$112,000.00		\$112,000.00	\$0.00	\$112,000.00	
15. STATE RESPITE		\$34,743.00	\$34,743.00		\$34,743.00	\$0.00	\$34,743.00	
16. STATE DIRECT CARE WORKER		\$182,702.00	\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$843,827.00	\$843,827.00		\$843,827.00	\$843,827.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$405,405.00	\$405,405.00		\$405,405.00	\$405,405.00	\$0.00	
21. MIPPA SHIP		\$3,615.00	\$3,615.00		\$3,615.00	\$3,615.00	\$0.00	
22. MIPPA AAA		\$4,199.00	\$4,199.00		\$4,199.00	\$4,199.00	\$0.00	
23. MIPPA ADRC		\$2,851.00	\$2,851.00		\$2,851.00	\$2,851.00	\$0.00	
TOTAL	\$0.00	\$5,460,818.00	\$5,460,818.00	\$0.00	\$5,460,818.00	\$4,526,614.00	\$934,204.00	

DIVISION OF AGING & ADULT SERVICES								
REGION 5	CONTRACT OBLIGATION FOR SFY 2026							
	-	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2026	SFY2026	SFY2026	FROM SFY2025	SFY2026	SFY2026	SFY2026	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2026 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1		\$265,408.00	\$265,408.00		\$265,408.00	\$199,056.00	\$66,352.00	25.00%
2. OAA ADMIN. III-E		\$42,069.00	\$42,069.00		\$42,069.00	\$31,552.00	\$10,517.00	25.00%
3. TITLE III-B		\$706,806.00	\$706,806.00		\$706,806.00	\$667,508.00	\$39,298.00	5.56%
4. TITLE III-B OMBUDSMAN		\$14,958.00	\$14,958.00		\$14,958.00	\$14,958.00	\$0.00	
5. TITLE III-C1		\$819,136.00	\$819,136.00		\$819,136.00	\$773,592.00	\$45,544.00	5.56%
6. TITLE III-C2		\$639,130.00	\$639,130.00		\$639,130.00	\$603,594.00	\$35,536.00	5.56%
7. TITLE III-D		\$41,853.00	\$41,853.00		\$41,853.00	\$41,853.00	\$0.00	
8. TITLE III-E CAREGIVER		\$283,970.00	\$283,970.00		\$283,970.00	\$283,970.00	\$0.00	
9. NSIP		\$132,955.00	\$132,955.00		\$132,955.00	\$132,955.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$5,347.00	\$5,347.00		\$5,347.00	\$5,347.00	\$0.00	
11. TITLE VII FED. OMB		\$56,405.00	\$56,405.00		\$56,405.00	\$56,405.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$312,318.00	\$312,318.00		\$312,318.00	\$0.00	\$312,318.00	
13. STATE OMBUDSMAN		\$56,000.00	\$56,000.00		\$56,000.00	\$0.00	\$56,000.00	
15. STATE RESPITE		\$22,695.00	\$22,695.00		\$22,695.00	\$0.00	\$22,695.00	
16. STATE DIRECT CARE WORKER		\$139,883.00	\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$600,786.00	\$600,786.00		\$600,786.00	\$600,786.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$385,135.00	\$385,135.00		\$385,135.00	\$385,135.00	\$0.00	
21. MIPPA SHIP		\$3,163.00	\$3,163.00		\$3,163.00	\$3,163.00	\$0.00	
22. MIPPA AAA		\$3,674.00	\$3,674.00		\$3,674.00	\$3,674.00	\$0.00	
23. MIPPA ADRC		\$2,495.00	\$2,495.00		\$2,495.00	\$2,495.00	\$0.00	
TOTAL	\$0.00	\$4,534,186.00	\$4,534,186.00	\$0.00	\$4,534,186.00	\$3,806,043.00	\$728,143.00	

DIVISION OF AGING & ADULT SERVICES								
REGION 6	CONTRACT OBLIGATION FOR SFY 2026							
	-	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2026	SFY2026	SFY2026	FROM SFY2025				
	ALERTS	ALERTS	ALERTS	WITH 2026 MATCH	ALERTS	Federal	State	Requirement
								%
1. OAA ADMIN. III C-1		\$161,265.00	\$161,265.00		\$161,265.00	\$120,949.00	\$40,316.00	25.00%
2. OAA ADMIN. III-E		\$25,563.00	\$25,563.00		\$25,563.00	\$19,172.00	\$6,391.00	25.00%
3. TITLE III-B		\$438,324.00	\$438,324.00		\$438,324.00	\$413,953.00	\$24,371.00	5.56%
4. TITLE III-B OMBUDSMAN		\$9,276.00	\$9,276.00		\$9,276.00	\$9,276.00	\$0.00	
5. TITLE III-C1		\$615,612.00	\$615,612.00		\$615,612.00	\$581,384.00	\$34,228.00	5.56%
6. TITLE III-C2		\$390,193.00	\$390,193.00		\$390,193.00	\$368,498.00	\$21,695.00	5.56%
7. TITLE III-D		\$25,430.00	\$25,430.00		\$25,430.00	\$25,430.00	\$0.00	
8. TITLE III-E CAREGIVER		\$172,542.00	\$172,542.00		\$172,542.00	\$172,542.00	\$0.00	
9. NSIP		\$82,541.00	\$82,541.00		\$82,541.00	\$82,541.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$3,249.00	\$3,249.00		\$3,249.00	\$3,249.00	\$0.00	
11. TITLE VII FED. OMB		\$55,320.00	\$55,320.00		\$55,320.00	\$55,320.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$349,240.00	\$349,240.00		\$349,240.00	\$0.00	\$349,240.00	
13. STATE OMBUDSMAN		\$56,000.00	\$56,000.00		\$56,000.00	\$0.00	\$56,000.00	
15. STATE RESPITE		\$19,628.00	\$19,628.00		\$19,628.00	\$0.00	\$19,628.00	
16. STATE DIRECT CARE WORKER		\$95,195.00	\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$676,838.00	\$676,838.00		\$676,838.00	\$676,838.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$235,135.00	\$235,135.00		\$235,135.00	\$235,135.00	\$0.00	
21. MIPPA SHIP		\$1,807.00	\$1,807.00		\$1,807.00	\$1,807.00	\$0.00	
22. MIPPA AAA		\$2,100.00	\$2,100.00		\$2,100.00	\$2,100.00	\$0.00	
23. MIPPA ADRC		\$1,426.00	\$1,426.00		\$1,426.00	\$1,426.00	\$0.00	
TOTAL	\$0.00	\$3,416,684.00	\$3,416,684.00	\$0.00	\$3,416,684.00	\$2,769,620.00	\$647,064.00	



DIVISION OF AGING & ADULT SERVICES								
CONTRACT OBLIGATION FOR SFY 2026								
	- SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
REGION 7								
1. OAA ADMIN. III C-1		\$201,305.00	\$201,305.00		\$201,305.00	\$150,979.00	\$50,326.00	25.00%
2. OAA ADMIN. III-E		\$31,909.00	\$31,909.00		\$31,909.00	\$23,932.00	\$7,977.00	25.00%
3. TITLE III-B		\$541,549.00	\$541,549.00		\$541,549.00	\$511,439.00	\$30,110.00	5.56%
4. TITLE III-B OMBUDSMAN		\$11,461.00	\$11,461.00		\$11,461.00	\$11,461.00	\$0.00	
5. TITLE III-C1		\$693,864.00	\$693,864.00		\$693,864.00	\$655,285.00	\$38,579.00	5.56%
6. TITLE III-C2		\$485,903.00	\$485,903.00		\$485,903.00	\$458,887.00	\$27,016.00	5.56%
7. TITLE III-D		\$31,745.00	\$31,745.00		\$31,745.00	\$31,745.00	\$0.00	
8. TITLE III-E CAREGIVER		\$215,384.00	\$215,384.00		\$215,384.00	\$215,384.00	\$0.00	
9. NSIP		\$225,956.00	\$225,956.00		\$225,956.00	\$225,956.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$4,056.00	\$4,056.00		\$4,056.00	\$4,056.00	\$0.00	
11. TITLE VII FED. OMB		\$59,191.00	\$59,191.00		\$59,191.00	\$59,191.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$36,403.00	\$36,403.00		\$36,403.00	\$0.00	\$36,403.00	
13. STATE OMBUDSMAN		\$42,000.00	\$42,000.00		\$42,000.00	\$0.00	\$42,000.00	
15. STATE RESPITE		\$6,372.00	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER		\$113,745.00	\$113,745.00		\$113,745.00	\$0.00	\$113,745.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$31,477.00	\$31,477.00		\$31,477.00	\$31,477.00	\$0.00	
19. SSBG - HCB WAIT LIST			\$0.00		\$0.00	\$0.00	\$0.00	
21. MIPPA SHIP			\$0.00		\$0.00	\$0.00	\$0.00	
22. MIPPA AAA			\$0.00		\$0.00	\$0.00	\$0.00	
23. MIPPA ADRC			\$0.00		\$0.00	\$0.00	\$0.00	
TOTAL	\$0.00	\$2,732,320.00	\$2,732,320.00	\$0.00	\$2,732,320.00	\$2,379,792.00	\$352,528.00	

DIVISION OF AGING & ADULT SERVICES								
REGION 8	CONTRACT OBLIGATION FOR SFY 2026							
	-	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2026	SFY2026	SFY2026	FROM SFY2025				
	ALERTS	ALERTS	ALERTS	WITH 2026 MATCH	ALERTS	Federal	State	Requirement
								%
1. OAA ADMIN. III C-1		\$155,756.00	\$155,756.00		\$155,756.00	\$116,817.00	\$38,939.00	25.00%
2. OAA ADMIN. III-E		\$24,688.00	\$24,688.00		\$24,688.00	\$18,516.00	\$6,172.00	25.00%
3. TITLE III-B		\$424,117.00	\$424,117.00		\$424,117.00	\$400,536.00	\$23,581.00	5.56%
4. TITLE III-B OMBUDSMAN		\$8,976.00	\$8,976.00		\$8,976.00	\$8,976.00	\$0.00	
5. TITLE III-C1		\$604,843.00	\$604,843.00		\$604,843.00	\$571,214.00	\$33,629.00	5.56%
6. TITLE III-C2		\$377,020.00	\$377,020.00		\$377,020.00	\$356,058.00	\$20,962.00	5.56%
7. TITLE III-D		\$24,561.00	\$24,561.00		\$24,561.00	\$24,561.00	\$0.00	
8. TITLE III-E CAREGIVER		\$166,648.00	\$166,648.00		\$166,648.00	\$166,648.00	\$0.00	
9. NSIP		\$58,099.00	\$58,099.00		\$58,099.00	\$58,099.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$3,138.00	\$3,138.00		\$3,138.00	\$3,138.00	\$0.00	
11. TITLE VII FED. OMB		\$54,979.00	\$54,979.00		\$54,979.00	\$54,979.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$84,691.00	\$84,691.00		\$84,691.00	\$0.00	\$84,691.00	
13. STATE OMBUDSMAN		\$42,000.00	\$42,000.00		\$42,000.00	\$0.00	\$42,000.00	
15. STATE RESPITE		\$6,372.00	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	
16. STATE DIRECT CARE WORKER		\$92,554.00	\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	
17. S.H.I.P.			\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL			\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$63,790.00	\$63,790.00		\$63,790.00	\$63,790.00	\$0.00	
19. SSBG - HCB WAIT LIST			\$0.00		\$0.00	\$0.00	\$0.00	
21. MIPPA SHIP		\$916.00	\$916.00		\$916.00	\$916.00	\$0.00	
22. MIPPA AAA		\$1,061.00	\$1,061.00		\$1,061.00	\$1,061.00	\$0.00	
23. MIPPA ADRC		\$722.00	\$722.00		\$722.00	\$722.00	\$0.00	
TOTAL	\$0.00	\$2,194,931.00	\$2,194,931.00	\$0.00	\$2,194,931.00	\$1,846,031.00	\$348,900.00	

DIVISION OF AGING & ADULT SERVICES								
CONTRACT OBLIGATION FOR SFY 2026								
	- SUBTOTAL SFY2026 ALERTS	INCREASE (DECREASE) SFY2026 ALERTS	REVISED SUBTOTAL SFY2026 ALERTS	FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH	TOTAL SFY2026 ALERTS	TOTAL SFY2026 Federal	TOTAL SFY2026 State	Match Requirement %
STATE TOTAL								
1. OAA ADMIN. III C-1		\$3,673,469.00	\$3,673,469.00		\$3,673,469.00	\$2,755,102.00	\$918,367.00	25.00%
2. OAA ADMIN. III-E		\$582,277.00	\$582,277.00		\$582,277.00	\$436,708.00	\$145,569.00	25.00%
3. TITLE III-B		\$9,650,907.00	\$9,650,907.00		\$9,650,907.00	\$9,114,317.00	\$536,590.00	5.56%
4. TITLE III-B OMBUDSMAN		\$204,247.00	\$204,247.00		\$204,247.00	\$204,247.00	\$0.00	
5. TITLE III-C1		\$9,582,613.00	\$9,582,613.00		\$9,582,613.00	\$9,049,820.00	\$532,793.00	5.56%
6. TITLE III-C2		\$8,818,571.00	\$8,818,571.00		\$8,818,571.00	\$8,328,258.00	\$490,313.00	
7. TITLE III-D		\$579,276.00	\$579,276.00		\$579,276.00	\$579,276.00	\$0.00	
8. TITLE III-E CAREGIVER		\$3,930,375.00	\$3,930,375.00		\$3,930,375.00	\$3,930,375.00	\$0.00	
9. NSIP		\$1,367,332.00	\$1,367,332.00		\$1,367,332.00	\$1,367,332.00	\$0.00	
10. TITLE VII ELDER ABUSE		\$74,008.00	\$74,008.00		\$74,008.00	\$74,008.00	\$0.00	
11. TITLE VII FED. OMB		\$481,113.00	\$481,113.00		\$481,113.00	\$481,113.00	\$0.00	
12. STATE IND. LIVING SUPPORTS		\$4,537,052.00	\$4,537,052.00		\$4,537,052.00	\$0.00	\$4,537,052.00	
13. STATE OMBUDSMAN		\$1,814,116.00	\$1,814,116.00		\$1,814,116.00	\$0.00	\$1,814,116.00	
15. STATE RESPITE		\$462,000.00	\$462,000.00		\$462,000.00	\$0.00	\$462,000.00	
16. STATE DIRECT CARE WORKER		\$2,000,000.00	\$2,000,000.00		\$2,000,000.00	\$0.00	\$2,000,000.00	
17. S.H.I.P.		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
18. SENIOR MEDICARE PATROL		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
20. SSBG - SERVICES		\$9,148,802.00	\$9,148,802.00		\$9,148,802.00	\$9,148,802.00	\$0.00	
19. SSBG - HCB WAIT LIST		\$3,800,000.00	\$3,800,000.00		\$3,800,000.00	\$3,800,000.00	\$0.00	
21. MIPPA SHIP		\$45,199.00	\$45,199.00		\$45,199.00	\$45,199.00	\$0.00	
22. MIPPA AAA		\$52,501.00	\$52,501.00		\$52,501.00	\$52,501.00	\$0.00	
23. MIPPA ADRC		\$35,651.00	\$35,651.00		\$35,651.00	\$35,651.00	\$0.00	
TOTAL	\$0.00	\$60,839,509.00	\$60,839,509.00	\$0.00	\$60,839,509.00	\$49,402,709.00	\$11,436,800.00	

DIVISION OF AGING & ADULT SERVICES							
CONTRACT OBLIGATION FOR SFY 2026							
	-	INCREASE	REVISED	FEDERAL			
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL
	SFY2026	SFY2026	SFY2026	FROM SFY2025	SFY2026	SFY2026	SFY2026
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2026 MATCH	ALERTS	Federal	State
OLDER AMERICANS ACT		\$37,576,856.00	\$37,576,856.00		\$37,576,856.00	\$34,953,224.00	\$2,623,632.00
SSBG		\$12,948,802.00	\$12,948,802.00		\$12,948,802.00	\$12,948,802.00	\$0.00
STATE (ILS, RSP, OMB, DCW)		\$8,813,168.00	\$8,813,168.00		\$8,813,168.00	\$0.00	\$8,813,168.00
NSIP		\$1,367,332.00	\$1,367,332.00		\$1,367,332.00	\$1,367,332.00	\$0.00
S.H.I.P./SENIOR PATROL		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
MIPPA		\$133,351.00	\$133,351.00		\$133,351.00	\$133,351.00	\$0.00
TOTAL	\$0.00	\$60,839,509.00	\$60,839,509.00	\$0.00	\$60,839,509.00	\$49,402,709.00	\$11,436,800.00

Iteration	Fund Category	Last Update
ALERT 26-1	TITLE III/VI PLANNING LEVELS	3/10/2025
ALERT 26-2/2A/2B	SSBG PLANNING LEVELS / SSBG WAITLIST PLANNING LEVELS / INITIAL SSBG INTENT PLAN	3/10/2025
ALERT 26-3/3A/3B/3C	INDEPENDENT LIVING SERVICES / RESPITE / OMBUDSMAN / DIRECT CARE WORKER	3/10/2025
ALERT 26-4	NSIP PLANNING LEVELS	3/10/2025
ALERT 26-5	SHIP	-
ALERT 26-6	MIPPA 2 MO. ALLOCATIONS	3/10/2025
ALERT 26-7	COVID	-
ALERT 26-8	OTHER FUNDS	-
ALERT 26-9	POLICY AND PROCEDURES	-
ALERT 26-10	TECHNICAL ASSISTANCE	-



## ADVISORY COUNCIL ON AGING PACKET

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**MEMO TO:** ADVISORY COUNCIL ON AGING  
**FROM:** CELESTE VASQUEZ, AREA AGENCY ON AGING DIRECTOR  
**DATE:** APRIL 17, 2025  
**SUBJECT:** LEGISLATIVE UPDATE

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On Friday, March 14, 2025, the Senate passed a six-month continuing resolution (CR) that funds the government until the end of September. The CR level funds the Older Americans Act (OAA) programs. The bill also included extended funding for Medicare Improvements for Patients and Providers (MIPPA) programs for Area Agencies on Aging (AAAs) to continue outreach efforts to enroll low-income Medicare beneficiaries in cost-saving Medicare programs. This, however, is not a “clean” CR where every spending item remains frozen at the prior year’s level. The bill increases some programs and cuts others, and it leaves out the directive language that further spells out congressional intent for a portion of the spending.

Under this final FY 2025 CR, the OAA and other aging programs remain level-funded at Fiscal Year (FY) 2024 levels. Funding for State Health Insurance Assistance Programs (SHIPs) was specifically called out in the measure and is, again, level-funded.

In good news, language was added to the CR to extend funding for MIPPA programs for AAAs, SHIPs, and Aging and Disability Resource Centers (ADRCs) to continue outreach to enroll low-income Medicare beneficiaries in cost-saving Medicare programs until the end of FY 2025, which is September 30. A longer extension of the MIPPA program was, like OAA reauthorization, dropped from a year-end spending package in December.

On Thursday, March 27, Secretary Kennedy announced a massive reorganization of the Department of Health and Human Services (HHS), which included a plan to split the functions of the Administration for Community Living (ACL) into three other, existing agencies (the Administration for Children and Families, the Centers for Medicare & Medicaid Services, and the Assistant Secretary for Planning and Evaluation). It is unclear at this time if any specific programs currently administered by ACL will be cut or eliminated, but the HHS reorganization includes a deep reduction in HHS staff members.

**Attachments:** none

**Action Requested:**

☒ Information Only

☐ Action Requested Below: