



## TRANSPORTATION ADVISORY COMMITTEE AGENDA (5/15/25)

|                   |                                                                                                                                                                     |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Date:</b>      | May 15, 2025                                                                                                                                                        |
| <b>Time:</b>      | 10 a.m.                                                                                                                                                             |
| <b>Location:</b>  | Hybrid – Zoom Only                                                                                                                                                  |
| <b>Zoom Link:</b> | <a href="https://us02web.zoom.us/j/87570396640?pwd=fWbMZFTeUdg1RXSbTng7KSnBhrqpEb.1">https://us02web.zoom.us/j/87570396640?pwd=fWbMZFTeUdg1RXSbTng7KSnBhrqpEb.1</a> |

Individuals wishing to participate in the meeting telephonically may do so by contacting Chris Vertrees at (520) 432-5301 Extension 209. Contact must be made at least 48 hours before the meeting in order to obtain the call-in information. Please note that the option to participate telephonically may not be available unless requested as instructed above.

Si necesita acomodaciones especiales o un intérprete para esta conferencia, deben ponerse en contacto con Chris Vertrees al número (520) 432-5301, Extensión 209, por lo menos setenta y dos (72) horas antes de la conferencia.

|                                                                    |                                  |                                                   |                                       |
|--------------------------------------------------------------------|----------------------------------|---------------------------------------------------|---------------------------------------|
| <b>Voting<br/>TAC<br/>Members</b>                                  | Abbie Johnson– Benson<br>(Chair) | Karl Rockwell – Douglas                           | Tom Palmer - Thatcher (Vice<br>Chair) |
|                                                                    | Lance Henrie – Safford           | Terry Hinton – Duncan                             | Robert Kirschmann – Willcox           |
|                                                                    | Jennifer Hobert – ADOT MPD       | Reed Larson - Greenlee County                     | Regina Duran - Tombstone              |
|                                                                    | Matthew Gurney – Bisbee          | Juan Guerra – Nogales                             | Ronald Robinson –Patagonia            |
|                                                                    | Cecilia Jernigan – Clifton       | Vernon Batty – Pima                               |                                       |
|                                                                    | Jackie Watkins – Cochise County  | Barney Bigman – San Carlos Apache<br>Tribe (SCAT) |                                       |
|                                                                    | Michael Bryce– Graham County     | Leonard Fontes – Santa Cruz County                |                                       |
|                                                                    |                                  |                                                   |                                       |
| <b>Guests,<br/>Staff, and<br/>Other<br/>Expected<br/>Attendees</b> | Chris Vertrees, SEAGO            | Todd Emery –ADOT                                  |                                       |
|                                                                    | John Merideth, SEAGO             | Brian Jervas – ADOT                               |                                       |
|                                                                    | Dylan Renner - ADOT              |                                                   |                                       |
|                                                                    | Travis Fast, Cochise County      |                                                   |                                       |
|                                                                    | Brad Simmons, Cochise<br>County  |                                                   |                                       |
|                                                                    |                                  |                                                   |                                       |

**Shaded areas indicate items for possible action.**

| ITEM | SUBJECT                                                                                                                                             | PRESENTER                     | PAGE  |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------|
| 1.   | Call to Order and Introductions                                                                                                                     | Abbie                         | N/A   |
| 2.   | Call to the Public                                                                                                                                  | Abbie                         | N/A   |
| 3.   | Approval of Minutes for 3-20-25                                                                                                                     | Abbie                         | 3-8   |
| 4.   | ADOT Traffic Data Coordination Presentation                                                                                                         | Sanja<br>Lucas                | 9-19  |
| 5.   | District Engineers' Report <ul style="list-style-type: none"> <li>• Status of State Highway Projects</li> <li>• Quarterly Project Report</li> </ul> | Todd Emery or<br>Brian Jervas | N/A   |
| 6.   | STBG Ledger Report                                                                                                                                  | Chris                         | 20    |
| 7.   | TIP Report <ul style="list-style-type: none"> <li>• Possible TIP Amendment(s)</li> <li>• Possible Administrative Amendments</li> </ul>              | Chris                         | 21-27 |
| 8.   | SEAGO TIP Future Project Request                                                                                                                    | Chris                         | 28    |
| 9.   | SEAGO FY26 On-Demand Traffic Counting Pilot Project                                                                                                 | Chris                         | 29-30 |
| 10.  | SS4A Program - NOFA                                                                                                                                 | Chris                         | 31-38 |
| 11.  | RTAC Project List Development – Call for Projects                                                                                                   | Chris                         | 39-43 |
| 12.  | SEAGO Road Pavement Assessment Project - Update                                                                                                     | Chris                         | 44    |
| 13.  | ADOT LPA Section Updates                                                                                                                            | Mark                          | N/A   |

|     |                                                                                                                                                                                                                                                                                                                  |                                          |     |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----|
| 14. | <b>Regional Local Program Reports</b> <ul style="list-style-type: none"><li>• Status of Local Projects<ul style="list-style-type: none"><li>○ STBG Projects</li><li>○ Update on Enhancement Projects</li><li>○ Update on HSIP Projects</li><li>○ MPD update on all Planning Studies/Projects</li></ul></li></ul> | Towns,<br>Cities,<br>Counties, &<br>ADOT | N/A |
| 15. | Items for General Discussion                                                                                                                                                                                                                                                                                     | All                                      | N/A |
| 16. | Next Meeting Date: 7/17/25 (Zoom Only)                                                                                                                                                                                                                                                                           | Abbie                                    | N/A |
| 17. | <b>Adjourn</b>                                                                                                                                                                                                                                                                                                   | Abbie                                    | N/A |

**Direction may be given to SEAGO staff on any item on the agenda**



# SEAGO TRANSPORTATION ADVISORY COMMITTEE

## DRAFT MEETING MINUTES FOR MARCH 20, 2025

|                                           |                                                                                                                                                                                                                |                                                                      |  |
|-------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|--|
| <b>Date:</b>                              | March 20, 2025                                                                                                                                                                                                 |                                                                      |  |
| <b>Time:</b>                              | 10 a.m.                                                                                                                                                                                                        |                                                                      |  |
| <b>Location:</b>                          | Zoom                                                                                                                                                                                                           |                                                                      |  |
| <b>Voting TAC Members Present</b>         | Tom Palmer (Vice-Chair), Thatcher<br>Jennifer Hobert, ADOT<br>Bradley Simmons, Cochise County<br>Terry Hinton, Duncan<br>Leonard Fontes, Santa Cruz County<br>Lance Henrie, Safford<br>Abel Escalante, Douglas | Emanuel Stuart, Bisbee<br>Vernon Batty, Pima<br>Juan Guerra, Nogales |  |
| <b>Guests, Staff, and Other Attendees</b> | Chris Vertrees, SEAGO<br>John Merideth, SEAGO<br>Dylan Renner, ADOT<br>Travis Fast, Cochise County<br>Brian Jervas, ADOT                                                                                       | Heather Glenn, SEAGO<br>Angelica Novoa, SEAGO                        |  |

### 1. Call to Order and Introductions

### 2. Call to the Public

No one from the public was present.

### 3. Approval of Minutes for 1/16/25

Vice Chair Tom Palmer asked the TAC to review the minutes from the January 16, 2025, meeting for needed corrections. He then made a motion to approve and requested a second.

**MOTION:** Leonard Fontes made a motion to approve

**SECOND:** Bradley Simmons

**ACTION:** APPROVED UNANIMOUSLY

### 4. District Engineers' Report

Brian Jervas from ADOT provided an update for the District advising that most of the information is the same from last month: Working on the east TI in Willcox; they are doing some rehab work so it will take longer to do that expected; still working on the roundabout at the 3-way and running a little behind schedule. They will be doing some paving in Clifton probably next month when the plant moves there. Upcoming advertisements include the Cochise railroad overpass bridge on 191 which will be a \$40mil job; Paving from Ray Lane to 8<sup>th</sup> St.; Paving on 70; and some Passenger Lane jobs on the San Carlos Apache Tribe; westbound lanes between Bios and Peridot; and eastbound lanes by the hospital in Peridot.

### 5. STBG Ledger Report

Chris Vertrees referred the TAC to page 6 of the agenda packet. He advised that there were only a couple of changes:

The pavement assessment project was added to the ledger that was approved by TAC at the January 16 meeting. He stated it was also approved by the Executive Board at their February 21 meeting. Chris stated he will be processing a loan with ADOT for \$160,000 that will be made available next fiscal year.

He shared that he would have to borrow approximately \$600,000 for the Chino Road project in Douglas. He

stated that the ledger lists \$700,000 for the project, but he is expecting a return of \$150,000 sometime before the next fiscal year that they had committed to Clifton, who has now canceled their Chase Creek project, so we are expecting to borrow a little less than \$600,000 to get the Chino Road project done.

Once that's completed, he stated the ledger is looking pretty good even subtracting a loan that high. He's expecting STGB to call for projects in July that will reflect FY28/FY29.

## **6. TIP Report**

Chris Vertrees advised that no TIP Amendments have been requested for this meeting. Mr. Vertrees highlighted the following amendments to the TIP that have been made since the group's last meeting:

**SEA 22-01 – (SEAGO Region Road Pavement Assessment Project Extension):** The technical service contract with Vaisala will end on March 31, 2025. At our January TAC meeting, SEAGO recommended a 1-year extension. The TAC voted unanimously to approve the extension. As a result, the following change was requested:

Funding Type: STBG  
Project Year: FY25  
Federal Cost: \$96,436  
Local Match: \$5,829  
Total Project Cost: \$102,265

This amendment was approved at our TAC Meeting on 1/16/25 and by our Executive Board on 2/21/25.

***In addition to the above amendment request, the following administrative additions were added to the TIP:***

**DGS 25-02 – City of Douglas (City of Douglas Safety Action Plan & Complete Streets Study) -** In FY25 the City of Douglas was awarded a Safe Streets and Roads for All (SS4A) Planning and Demonstration Grant in the amount of \$440,000. The project was added to the TIP in the following manner:

Year: FY26  
Funding Type: SS4A  
Type of Work: Study  
Federal Funds: \$440,000  
Local Match: \$110,000  
Total Cost: \$550,000

**GS 25-03 – City of Douglas (Douglas Commercial Transportation Infrastructure Enhancement Project):** In FY25 the City of Douglas was awarded a RAISE grant in the amount of \$23,518,381. No local match is required: The project was added to the TIP in the following manner:

Year: FY26  
Funding Type: RAISE  
Type of Work: ADOT Review/PDA Fees  
Federal Funds: \$150,000  
Local Match: None  
Total Cost: \$50,000

Year: FY26  
Funding Type: RAISE  
Type of Work: Design  
Federal Funds: \$2,700,000  
Local Match: None  
Total Cost: \$2,700,000

Year: FY27  
Funding Type: RAISE  
Type of Work: Construction  
Federal Funds: \$20,668,381  
Local Match: None  
Total Cost: \$20,768,381

**DGS 24-01 – City of Douglas (Commercial Port of Entry Connector Road):** The City of Douglas received a FY24 State Legislative Budget award in the amount of \$8,170,000. The City of Douglas was advised by ADOT that the total amount of the Legislative Appropriation needs to be accounted for in the TIP. Douglas has requested that the funding be programmed in the following manner:

Design: \$400,000  
ROW: \$2,000,000  
Construction: \$5,770,000

**To accommodate this request the following changes have been made to the TIP:**

**Design:**

Design costs for this project were estimated at \$5,000,000. Cochise County received an AZ SMART grant in the amount of \$4,400,000 and will contribute an additional \$100,000 to the project. Douglas' share of the project was \$500,000. The TIP at the time reflected the \$500,000 as one-line item. After discussion with the City, the intent was to use \$400,000 from their legislative award and Douglas would provide \$100,000 from City funds.

**The TIP has been amended to separate those two funding sources as follows:**

Funding Type: AZ SB1722  
Phase: Design  
Project Year: FY24  
Other Funds: \$400,000

Funding Type: Local  
Phase: Design  
Project Year: FY24  
Other Funds: \$100,000

**Right of Way:**

The City of Douglas has chosen to use \$2,000,000 of its legislative award for right-of-way acquisition. Douglas expects this phase to begin in FY25. It has been added to the TIP in the following manner:

Funding Type: AZ SB1722  
Phase: ROW  
Project Year: FY25  
Other Funds: \$2,000,000

**Construction:**

The total remaining funds from the award is \$5,770,000. The project was originally programmed in the TIP for FY25. Douglas expects construction to possibly begin in late FY26. The TIP was amended as follows:

Funding Type: AZ SB1722  
Phase: Construction  
Project Year: FY26  
Other Funds: \$5,770,000

**SEAGO 2024-2028 TIP Amendment #12 is attached for your records.**

**7. Discussion & Approval of FY26-30 Draft TIP (For Public Comment)**

The SEAGO Region 2026-2030 TIP needs to be submitted to ADOT by July 1, 2025. Due to the SEAGO TAC, Administrative Council and Executive Board schedules, and the forty-five (45) day public participation process, the 2025-2029 Draft TIP needs to be approved at this meeting for submission to our Administrative and Executive Committees on April 3, 2025.

The following adjustments to the 2024-2028 TIP were made in the drafting of the 2026-2030 TIP:

All FY 2025 projects that are expected to be obligated by June 30, 2025, have been moved to the Obligated in 2025 section of the TIP.

SEAGO needs to ensure that the TIP is fiscally constrained over a consecutive 4-year period. This means that the funds used to pay for the improvements cannot exceed the amount of available funding per funding source. Programmed funding can only include funds that can be reasonably expected to be made available during the year the project is programmed. We have \$1.8 million in STBG commitments over the next 4 years and have \$2,150,858 available in STBG funds. All other TIP projects have a dedicated funding source. The current TIP submitted for your approval is fiscally constrained.

After reviewing the TIP list, Juan Guerra from Nogales announced that pathway the projects listed for Nogales have been completed and requested they be removed from the list.

**MOTION:** Leonard Fontes made a motion to approve the 2026-2030 TIP as amended to remove the Nogales projects

**SECOND:** Juan Guerra

**ACTION:** APPROVED UNANIMOUSLY

**8. Federal Climate and Equity Provisions (Changes & Impact)**

On March 12, 2025, we received the following notice from the Governor's Office:

Chris advised that the U.S. Department of Transportation's Office of the Secretary has issued internal guidance directing DOT offices and administrations to review competitive grant awards from FY22-25 without grant agreements, as well as partially obligated grant agreements, for potential scope revision if funding is allocated

"to advance climate, equity, and other priorities counter to the Administration's Executive Orders." Specifically, the guidance directs program identification for award selections with elements related to "equity activities, Diversity, Equity, and Inclusion (DEI) activities, climate change activities, environmental justice (EJ) activities, gender-specific activities, where the primary purpose is bicycle infrastructure, electric vehicles (EVs), and EV charging infrastructure."

- Competitive grant programs most likely to be subject to this guidance include FHWA's Charging and Fueling Infrastructure, Low-Carbon Materials, PROTECT discretionary, FTA's Low- and No-Emissions Bus, and the Reconnecting Communities Program (funded by BIL and IRA).
- The Safe Streets for All program, this program would likely be subject to the guidance as well.

Chris advised that we are currently developing an inventory of Federal competitive grants awarded since FY 2022 to provide to the Governor's office. Chris stated that he was aware of the following that can be impacted by this guidance:

- \* Douglas-SS4A (Complete Streets Study)
- \* Douglas-RAISE Grant (Douglas Commercial Transportation Infrastructure Project)
- \* Santa Cruz County - Reconnecting Communities Grant (Ruby Road Bridge Over Potrero Creek and the UPRR)
- \* Cochise County - Charging & Fueling Infrastructure Grant (Various Sites in Cochise County)
- \* Cochise County – Raise Grant (Davis Road -SR191 to SR80 Planning Grant)

Chris asked the TAC if was missing any projects. No one spoke.

## **9. Transportation Alternatives Program Update**

Chris Vertrees stated that he received several requests concerning the ADOT schedule involving the Transportation Alternatives Program. The following is the last update received from ADOT's TA Program Manager:

- \* Call for Projects is expected to be March 24, 2025 (it may include FY 26 & 27 funding).
- \* Substantial updates to the online application and TA Resources were required and will be completed by March 14.
- \* The TA website will be updated in the week of March 17 in advance of the Call for Projects.

He has had several discussions with local agencies interested in pursuing Safe Routes to School applications. The latest information received is that School Districts will be eligible to apply but will be required to have a local agency such as a city or county sponsor. He explained that they found some of the schools didn't have enough experience with the process or projects.

Mr. Vertrees stated he would forward the Call for Projects as soon as it is received.

## **10. RTAC Project List & Legislative Update**

Chris Vertrees referred the agenda to page 19 of the agenda packet. He advised that he provided the group with the legislative update, as well as the RTAC project list that was submitted to the legislature for funding. Not all of the projects get funded even though they are projecting an approximate \$600million surplus. He stated our RTAC project list totaled \$400million, so not all of them will get funded, but he expected a good portion of them would be. He was told that at the last Legislative meeting, each Senator was given approximately \$20million to spend in their respective districts. He encouraged everyone to contact their Representative and Senate district legislators without delay to get their support because the process to get funding will be competitive and the funds will go fast. He also encouraged members to involve their Mayors and Councilmembers in the process, as well.

He also said that RTAC advised that the SMART Fund is almost exhausted and they have projected that the needs for the next couple of years will take approximately \$33million to re-fund the program to continue at the current pace. He said the Cochise TAC has captured approximately \$12million from SMART funding, especially for the small jurisdictions.

#### **11. ADOT LPA Section Updates**

Jennifer Hobart from ADOT was in attendance to provide updates regarding ADOT LPA.

#### **12. Regional Local Programs Reports**

Those in attendance reported their current status of local projects and issues.

#### **13. Items for General Discussion**

Chris Vertrees, SEAGO, stated that he sent notice to TAC, Administrative Council, and Executive Board members that the continuing resolution did not include any additional funding for the applications we submitted for CDS for last year. They are refocusing their attention on FY26 trying to get that through the appropriation process. They are expecting the call for CDS requests/projects to come sometime next week. You will need to resubmit, but they are telling us that there will be a box within the application that you can check that you submitted in FY25. The goal is to push those projects to the top of the list as much as possible. If they can get a budget approved in September with the FY26 awards, then we'll be able to access them in October.

At the next TAC meeting we will probably begin starting on the RTAC list for next year. We will have a discussion in May about moving up any projects that didn't get funded this year. We're anticipating several projects to be funded at the state level but reach out to your legislators. We want to get ahead of the curve.

If there are any comments on the TIP, they will have to be discussed at the next meeting as well.

#### **14. Next Meeting Date: 5/15/25, 10:00 a.m.**

#### **15. Meeting Adjourned at 10:44 a.m.**



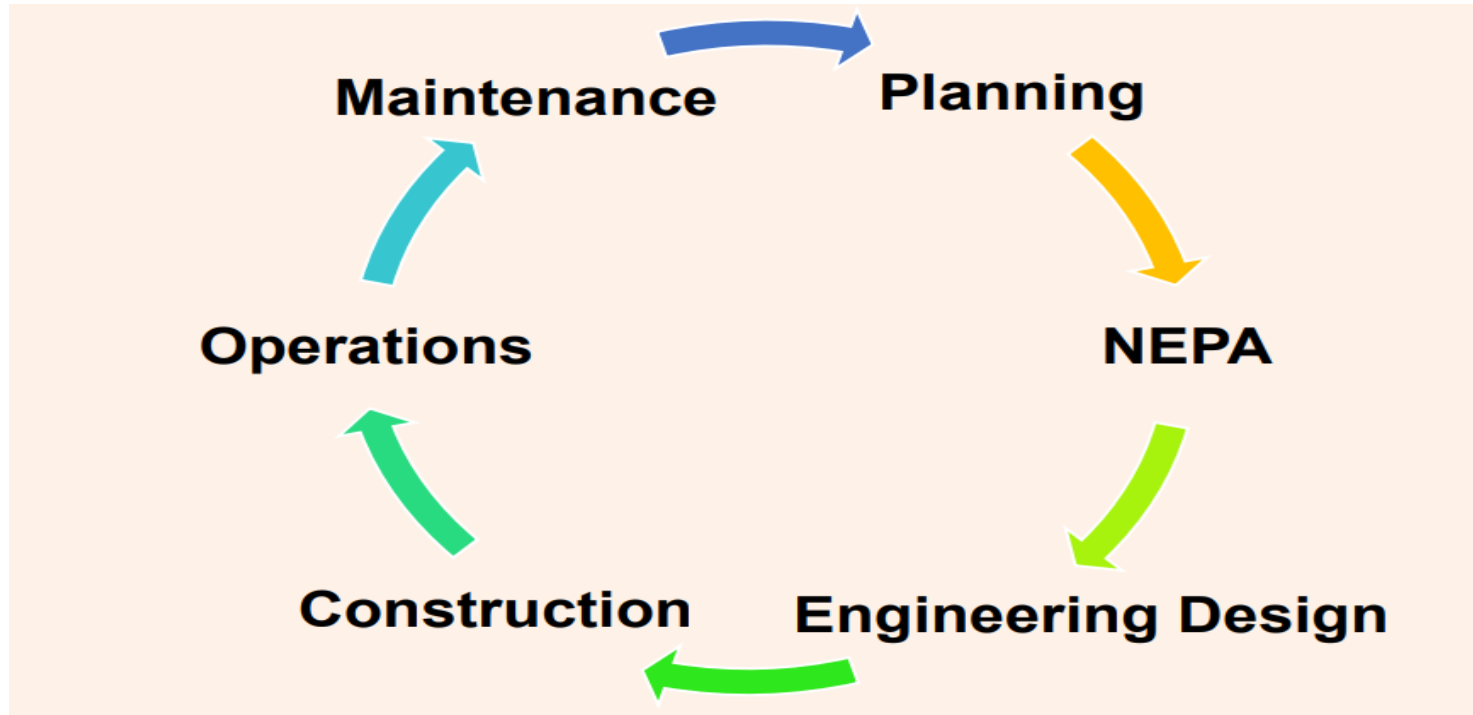
# Traffic Data Coordination Updates

**Sanja Katic-Jauhar (ADOT MPD)**

**Lucas Murray (ADOT MPD)**

**SEAGO TAC Meeting, May 15, 2025**

# Why do public agencies collect traffic data?



# Traffic Count Data Coordination Roles

## ADOT

- Compile and submit annual HPMS data report to FHWA
- Technical assistance to local public agencies
- Provide data management tools, information, training, and support to local public agencies

## Local Partners

- Collect the traffic data on roads under your ownership
- Voluntary data sharing with ADOT via MS2 or send to [AZTrafficData@azdot.gov](mailto:AZTrafficData@azdot.gov)
- Voluntary coordination with ADOT on management of traffic count program

# ADOT's HPMS Requirements and Guidance

## ARIZONA HPMS TRAFFIC REPORTING

What traffic related Data Items are needed, and where?

HPMS Traffic Data Items (from HPMS Field Manual, page 2-3)

| Data Item Type | Item Number | Data Item                                 | Extent  |
|----------------|-------------|-------------------------------------------|---------|
| Traffic        | 21          | Annual Average Daily Traffic              | FE + R  |
|                | 22          | Single-Unit Truck & Bus AADT              | FE* SP* |
|                | 23          | Percent Peak Single-Unit Trucks & Buses   | SP      |
|                | 24          | Combination Truck AADT                    | FE* SP* |
|                | 25          | Percent Peak Combination Trucks           | SP      |
|                | 26          | K-factor                                  | SP      |
|                | 27          | Directional Factor                        | SP      |
|                | 28          | Future AADT                               | SP      |
|                | 29          | Signal Type                               | SP      |
|                | 30          | Percent Green Time                        | SP      |
|                | 31          | No. of Signalized Intersections           | SP      |
|                | 32          | No. of Stop Sign-Controlled Intersections | SP      |
|                | 33          | No. of Intersections, Type - Other        | SP      |

FE = Full Extent (all FFC above "local" network, R = Ramps, SP = Sample Panels, \* = some functional systems and some sample panels as relevant to individual data items in HPMS Field Manual section 4.4.

- AADT required on all functionally classified urban roads, and all but minor collectors and local roads in rural areas.

| Functional System | NHS  | IH   | OFE  | OPA  | MIA  | McC  | MIC  | Local |
|-------------------|------|------|------|------|------|------|------|-------|
| Rural             | FE+R | FE+R | FE+R | FE+R | FE+R | FE+R | FE+R |       |
| Urban             | FE+R | FE+R | FE+R | FE+R | FE+R | FE+R | FE+R |       |

- Traffic volume cannot be extrapolated from sample panels to estimate non-sample segments.
- Existing sample panels make up 30% of all Federal Functionally Classified (FFC) road miles, but only 13% of local agency owned FFC miles.
- Vehicle classification counts are needed on all sample panel road segments.
- Directional 15-minute bin traffic counts are needed to calculate K-factor and Directional Factor.

## ARIZONA HPMS TRAFFIC REPORTING

How often are new traffic counts needed?

- Minimum 3-year count cycle** – The traffic monitoring program shall cover all NHS and Principal Arterial System (PAS) roadway sections (i.e., Interstates, Other Freeways and Expressways, and Other Principal Arterials) on a three-year cycle or better, at least one-third of these roadway sections should be counted each year. The remaining two-thirds counts must be estimated based on a documented process in accordance with the TMG and the Field Manual. The State shall cover all roads on these systems, not just State-owned roads, so data provided by MPOs, cities, or counties should be included in the count cycle. [HPMS Field Manual page 5-3]
- Minimum 6-year count cycle** – The traffic count program on a six-year cycle or better for all non-NHS lower functional system roadway sections (i.e., minor arterials, major collectors, and urban minor collectors). Traffic data for ramps, as defined in Chapter 4, are also to be collected on a six-year cycle or better. [HPMS Field Manual page 5-3]

Summary of traffic count cycles for state and non-state owned roads:

| Logical Groups                       | Count Cycle                                 | Classification Counts?      |
|--------------------------------------|---------------------------------------------|-----------------------------|
| Principal Arterials & NHS Connectors | 3-year                                      | Interstate and Samples only |
| Minor Arterials and most Collectors  | 6-year                                      | Samples only                |
| Local and Rural Minor Collectors     | Unstated <sup>1</sup>                       | No                          |
| Sample Panels                        | According to functional system <sup>2</sup> | Yes                         |

Source: HPMS Field Manual, December 2016, Chapter 4, Item 21, pages 4-51 and 4-52, except as follows:  
<sup>1</sup> Page 5-7, under Count Cycle heading, implies 6-year. Pages 5-3 and 4-52 fail to specifically state a cycle.  
<sup>2</sup> Comparison of Dec 2016 vs March 2014 version removes the 3-year requirement from samples.

- ADOT requires that all collected traffic counts be shared through the ADOT or COG MS2 Traffic Count Database System (TCDS) module.

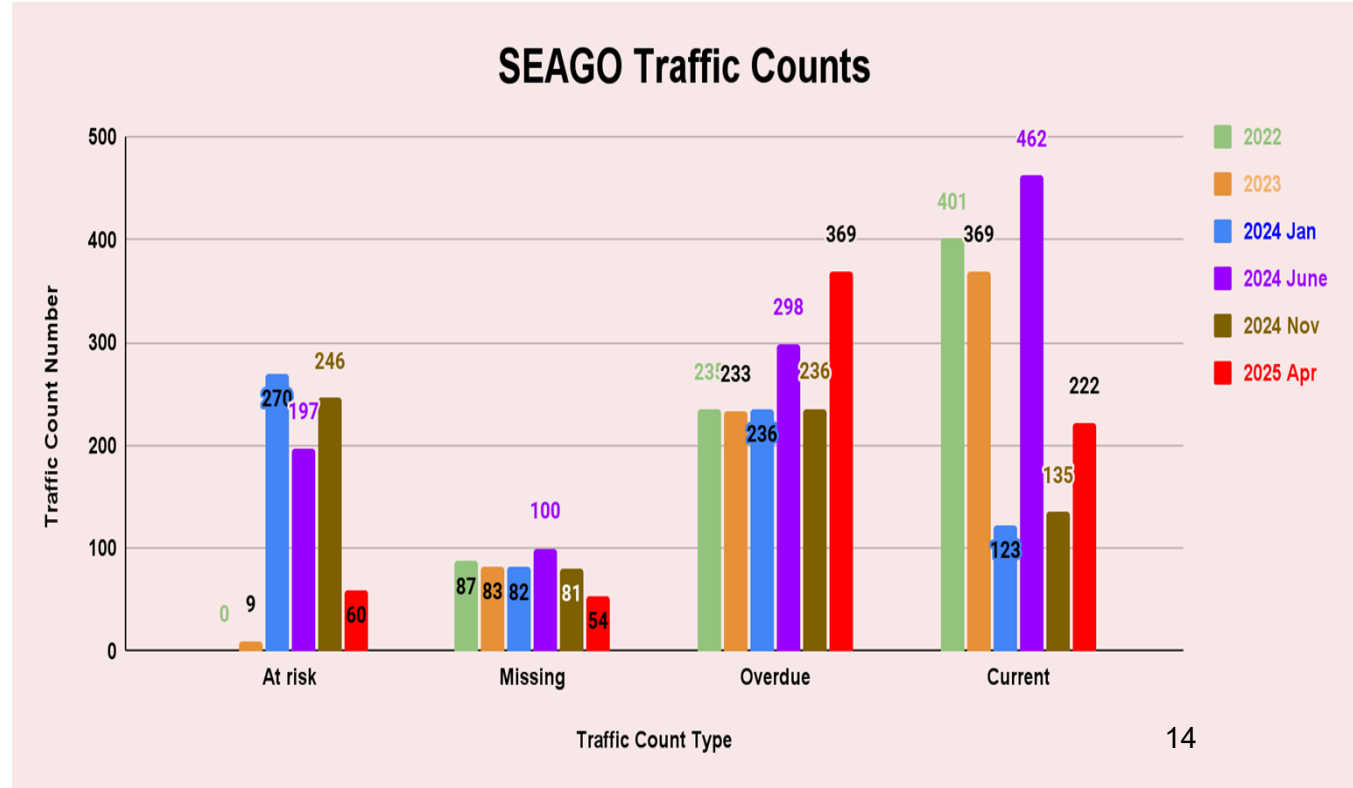
### References:

- HPMS Field Manual <https://www.fhwa.dot.gov/policyinformation/hpms/fieldmanual/>
- Traffic Monitoring Guide (TMG) <https://www.fhwa.dot.gov/policyinformation/tmguide/> [Information in the HPMS Field Manual will always supersede information in the TMG].
- The ADOT TCDS portal is viewable at <https://adot.ms2soft.com>. Corresponding local agency TCDS sites are viewable from a similar web address where "adot" is replaced with the abbreviated COG/MPO name (i.e., <https://pag.ms2soft.com>).
- The ADOT HPMS Manager, James Meyer, can be contacted with questions, comments, or training requests ([jmeyer@adot.gov](mailto:jmeyer@adot.gov)).

13 ●

# SEAGO Traffic Count Status

- **Current Counts ~ 32%**
- **Overdue Counts ~ 52%**
- **At Risk Counts ~ 8%**
- **Missing Counts ~ 8%**



## Helpful Tools and References

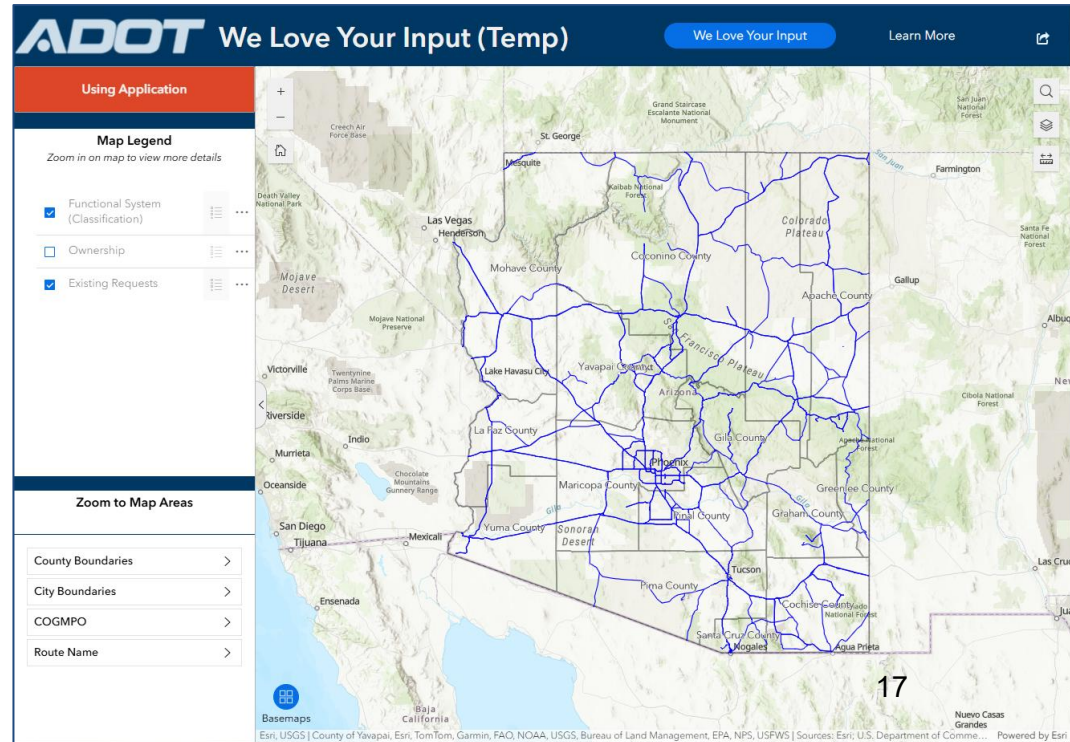
- Traffic Count Status Map (aka Gap Map) <https://arcg.is/1mH0aT>
- [ADOT Data Analytics](#) web page with various Story Maps
- Intersection Sensor Survey <https://forms.gle/zK7UQ654bqJr9Yer8>
- Guide to MS2 and other learning materials [Guide to MS2 and more](#)
- SEAGO MS2 Portal [SEAGO TCDS Portal](#)

# Functional Class and Ownership Changes



# Temporary We Love Your Input Tool

- Temporary site for submitting functional class and ownership changes
  - Site will be used until a permanent replacement is ready
- DOES NOT require a login
- <https://arcgis.is/0Lzbj0>



## Important Takeaways

1. Please continue to load traffic counts to WACOG TCDS Portal
  - Coordinate with me to load data to TCDS (Traffic Count Database System) module
  - Email your traffic counting schedules or plans to [aztrafficdata@azdot.gov](mailto:aztrafficdata@azdot.gov)
1. Contact me via [aztrafficdata@azdot.gov](mailto:aztrafficdata@azdot.gov) for traffic count data related questions, MS2 access and training requests.
2. Contact Lucas Murray via [lmurray@azdot.gov](mailto:lmurray@azdot.gov) for Certified Public Mileage (CPM), road ownership, AADT information or questions.
3. Contact Jothan Samuelson or Sean Hills for MS2 technical assistance  
[jsamuelson@worksconsulting.com](mailto:jsamuelson@worksconsulting.com) or [sean@gisworks.com](mailto:sean@gisworks.com)

# Contact Information



## ADOT MPD Traffic Monitoring

**Sanja Katic-Jauhar**

MPD Local Gov't Liaison

[aztrafficdata@azdot.gov](mailto:aztrafficdata@azdot.gov)

Work: 602-712-7720

**Marissa Abeyta**

Traffic Monitoring Group

Manager

[MAbeyta@azdot.gov](mailto:MAbeyta@azdot.gov)

Phone: 602-712-6172

## ADOT MPD Data Analytics

**Lucas Murray**

Senior GIS Analyst

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Work: 602-342-6152

**Nicholas Dennis**

Senior GIS Analyst

[ndennis@azdot.gov](mailto:ndennis@azdot.gov)

Work: 623-715-5362

**Sage Donaldson**

Data Analytics and HPMS Program

Manager

[SDonaldson@azdot.gov](mailto:SDonaldson@azdot.gov)

Phone: 602-712-7870

**Jothan Samuelson, PE**

Traffic Data Consultant

Works Consulting LLC

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Mobile: 480-648-5007

**Sean Hills**

Senior Consultant

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Work: 480-813-0570

Mobile: 417-294-1396

SEAGO  
STBG Ledger 2025-2029  
May 2025

OA rate from ADOT

| Action                                                       | 94.9% * | Projected Fed Funds * |              | Cumulative Balance |             |
|--------------------------------------------------------------|---------|-----------------------|--------------|--------------------|-------------|
|                                                              |         | Apportionment         | OA           | Apportionment      | OA          |
| STBGP Carry Forward FY 2025                                  | 94.9%   | \$0                   | \$0          | \$0                | \$0         |
| FY 2025 Allocation*                                          | 94.9%   | \$982,050             | \$931,965    | \$982,050          | \$931,965   |
| Final Repayment Safford 20th Ave. Loan (OUT)                 |         | -\$529,435            | -\$529,435   | \$452,615          | \$402,530   |
| YMPO Repayment for Road Assessment Project                   |         | -\$40,000             | -\$40,000    | \$412,615          | \$362,530   |
| SVMPO Loan Repayment                                         |         | -\$89,534             | -\$89,534    | \$323,081          | \$272,996   |
| SEAGO Road Pavement Assessment Project                       |         | -\$96,436             | -\$96,436    | \$226,645          | \$176,560   |
| SEAGO SPR OA Adjustment                                      |         | -\$6,375              | -\$6,375     | \$220,270          | \$170,185   |
| Tech Transfer (LTAP)                                         |         | -\$10,000             | -\$10,000    | \$210,270          | \$160,185   |
| FY 2025 Balance                                              |         |                       |              | \$210,270          | \$160,185   |
| FY 2026 Allocation                                           | 94.9%   | \$982,050             | \$931,965    | \$982,050          | \$931,965   |
| Projected -Carry Forward from FY25 through a Loan Agreement  |         | \$210,270             | \$160,185    | \$1,192,320        | \$1,092,151 |
| Pending - Loan Needed to Fund Chino Road Project             |         | \$717,849             | \$717,849    | \$1,910,169        | \$1,810,000 |
| Chino Road Realignment                                       |         | -\$1,800,000          | -\$1,800,000 | \$110,169          | \$10,000    |
| Tech Transfer (LTAP)                                         |         | -\$10,000             | -\$10,000    | \$100,169          | (\$0)       |
| FY 2026 Balance                                              |         |                       |              | \$100,169          | (\$0)       |
| FY 2027 Allocation                                           | 94.9%   | \$982,050             | \$931,965    | \$982,050          | \$931,965   |
| Projected - Chino Road Loan Repayment                        |         | -\$717,849            | -\$717,849   | \$264,201          | \$214,116   |
| Tech Transfer (LTAP)                                         |         | -\$10,000             | -\$10,000    | \$254,201          | \$204,116   |
| FY 2027 Balance                                              |         |                       |              | \$254,201          | \$204,116   |
| FY 2028 Allocation                                           | 94.9%   | \$982,050             | \$931,965    | \$982,050          | \$931,965   |
| Projected - Carry Forward from FY27 through a Loan Agreement |         | \$254,201             | \$204,116    | \$1,236,251        | \$1,136,082 |
| Tech Transfer (LTAP)                                         |         | -\$10,000             | -\$10,000    | \$1,226,251        | \$1,126,082 |
| FY 2028 Balance                                              |         |                       |              | \$1,226,251        | \$1,126,082 |
| FY2029 Allocation                                            | 94.9%   | \$982,050             | \$931,965    | \$982,050          | \$931,965   |
| Projected - Carry Forward from FY28 through a Loan Agreement |         | \$1,226,251           | \$1,126,082  | \$2,208,301        | \$2,058,047 |
| Tech Transfer (LTAP)                                         |         | -\$10,000             | -\$10,000    | \$2,198,301        | \$2,048,047 |
| FY 2029 Balance                                              |         |                       |              | \$2,198,301        | \$2,048,047 |

- \* Notes:
1. OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.
  2. STBGP = Surface Transportation Block Grant Program. This amount is allocated to SEAGO based upon the new Federal Authorization (IIJA).
  3. OA Rate of 94.9% is subject to change
  4. in addition to the OA Rate of 94.9%, \$6,375 of OA is taken annually for the SPR funding to the SEAGO region.
  5. STBG Apportionments are SEAGO estimates and subject to change.
  6. Balance carry forward is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.
  7. Reconciled with the ADOT Federal Aid Transaction Ledger (April 2025)

*This is an internal SEAGO document, and is used to provide a general overview of STBG funds for a five year period.*



# TAC PACKET

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**TO:** SEAGO TAC  
**FROM:** CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR  
**DATE:** MAY 5, 2025  
**RE:** SEAGO MAY TIP REPORT

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## **SEAGO REGION FY26-30 TIP**

The SEAGO Region 2026-2030 TIP was posted for a 45-day public comment period on April 14, 2025. The public comment period will conclude on May 18, 2023. To date, no public comments have been received. If no comments are received by the COB on May 28, 2025, our FY23 TIP will be finalized to include any recent TIP amendments. The FY26 TIP will be submitted to ADOT prior to the July 1, 2025, due date.

## **SEAGO REGION FY24-28 TIP**

Since our last meeting, no TIP requests have been submitted to SEAGO

**SEAGO FY 2024-2028 TIP Amendment #12 is attached for your records.**

**SEAGO FY 2026 to 2030 TIP for Public Comment is attached for your records.**

SEAGO REGION  
2026- 2030 TIP (For Public Comment)  
Approved By: TAC - 3/20/25    Administrative Committee- 4/4/25    Executive Committee - 4/4/25

| TIP YEAR<br>Project ID    | PROJECT<br>SPONSOR | PROJECT<br>NAME                                                      | PROJECT<br>LOCATION                                                                                                                         | LENGTH     | TYPE OF<br>IMP - WK - STRU               | Functional<br>Classifications | LANES<br>BEFORE | LANES<br>AFTER | FUNDING<br>TYPE  | FEDERAL<br>FUNDS | HURF<br>EXCHANGE | LOCAL<br>MATCH | OTHER<br>FUNDS | TOTAL<br>COST |
|---------------------------|--------------------|----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------|------------------------------------------|-------------------------------|-----------------|----------------|------------------|------------------|------------------|----------------|----------------|---------------|
| 2026                      |                    |                                                                      |                                                                                                                                             |            |                                          |                               |                 |                |                  |                  |                  |                |                |               |
| SCC 22-01                 | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR                     | Ruby Road- 1500 feet east of I19                                                                                                            | .27 miles  | Bridge Replacement - Construction        | Minor Arterial                | 2               | 2              | AZ Smart Fund    |                  |                  | \$2,851,710    |                | \$2,851,710   |
| DGS 24-01                 | Douglas            | Commercial Port of Entry Connector Road                              | City of Douglas from new Commercial POE to SR80                                                                                             | 1.5 miles  | Construction                             | N/A                           | 0               | 2              | AZ SB 1722       |                  |                  |                | \$5,770,000    | \$5,770,000   |
| DGS 25-02                 | City of Douglas    | City of Douglas Safety Action Plan & Complete Streets Study          | City Wide-Various Streets                                                                                                                   | N/A        | Study                                    | Various                       | 2               | 2              | SS4A             | \$440,000        |                  | \$110,000      |                | \$550,000     |
| SCC 22-01                 | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR                     | Ruby Road- 1500 feet east of I19                                                                                                            | .27 miles  | Bridge Replacement - Construction        | Minor Arterial                | 2               | 2              | AZ HB 2558       |                  |                  |                | \$2,980,000    | \$2,980,000   |
| SCC 22-01                 | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR                     | Ruby Road- 1500 feet east of I19                                                                                                            | .27 miles  | Bridge Replacement - Construction        | Minor Arterial                | 2               | 2              | Local-SCC        |                  |                  |                | \$341,225      | \$341,225     |
| DGS 25-03                 | City of Douglas    | Douglas Commercial Transportation Infrastructure Enhancement Project | City of Douglas (9-streets): 10th Street, Pan American, 16th Street, Washington Ave, 3rd Street, Chino Road, G Avenue, F Avenue, 1st street | 7.8 miles  | ADOT Review/PDA Fees                     | Various                       | 2               | 2              | RAISE            | \$150,000        |                  | \$0            |                | \$150,000     |
| DGS 25-03                 | City of Douglas    | Transportation Infrastructure Enhancement Project                    | Street, Pan American, 16th Street, Washington Ave, 3rd Street, Chino                                                                        | 7.8 miles  | Design                                   | Various                       | 2               | 2              | RAISE            | \$2,700,000      |                  | \$0            |                | \$2,700,000   |
| SCC 22-01                 | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR                     | Ruby Road- 1500 feet east of I19                                                                                                            | .27 miles  | Bridge Replacement - Construction        | Minor Arterial                | 2               | 2              | RCN              | \$5,703,290      |                  |                |                | \$5,703,290   |
| BIS 24-03                 | City of Bisbee     | City of Bisbee SUP West Segment                                      | SR 80 MP 341.45 to MP 341.53                                                                                                                | 425 feet   | Construction                             | Urban Principal Arterial      | 4               | 3              | CDS              | \$3,393,000      |                  | \$205,091      |                | \$3,598,091   |
| DGS17-01                  | City of Douglas    | Chino Road Extension Phase 2                                         | Chino Road: 9th Street to SR80                                                                                                              | .85 miles  | Realign Chino Road: Construction         | Urban Minor Arterial          |                 | 2              | CDS              | \$2,732,798      |                  | \$165,185      | \$103          | \$2,898,086   |
| DGS17-01                  | City of Douglas    | Chino Road Extension Phase 2                                         | Chino Road: 9th Street to SR80                                                                                                              | .85 miles  | Realign Chino Road: Construction         | Urban Minor Arterial          | 2               | 2              | STP              | \$1,800,000      |                  | \$108,802      |                | \$1,908,802   |
| LTAP                      |                    |                                                                      |                                                                                                                                             |            |                                          |                               |                 |                | STP              | \$10,000         |                  | \$0            |                | \$10,000      |
| TOTAL FOR 2026            |                    |                                                                      |                                                                                                                                             |            |                                          |                               |                 |                |                  | \$16,929,088     |                  | \$3,440,788    | \$9,091,328    | \$29,461,204  |
| 2027                      |                    |                                                                      |                                                                                                                                             |            |                                          |                               |                 |                |                  |                  |                  |                |                |               |
| DGS 25-03                 | City of Douglas    | Douglas Commercial Transportation Infrastructure Enhancement Project | City of Douglas (9-streets): 10th Street, Pan American, 16th Street, Washington Ave, 3rd Street, Chino Road, G Avenue, F Avenue, 1st street | 7.8 miles  | Construction                             | Various                       | 2               | 2              | RAISE            | \$20,668,381     |                  | \$0            |                | \$20,668,381  |
| LTAP                      |                    |                                                                      |                                                                                                                                             |            |                                          |                               |                 |                | STP              | \$10,000         |                  | \$0            |                | \$10,000      |
| TOTAL FOR 2027            |                    |                                                                      |                                                                                                                                             |            |                                          |                               |                 |                |                  | \$20,678,381     |                  | \$0            |                | \$20,678,381  |
| 2028                      |                    |                                                                      |                                                                                                                                             |            |                                          |                               |                 |                |                  |                  |                  |                |                |               |
| LTAP                      |                    |                                                                      |                                                                                                                                             |            |                                          |                               |                 |                | STP              | \$10,000         |                  | \$0            |                | \$10,000      |
| TOTAL FOR 2028            |                    |                                                                      |                                                                                                                                             |            |                                          |                               |                 |                |                  | \$10,000         |                  | \$0            |                | \$10,000      |
| 2029                      |                    |                                                                      |                                                                                                                                             |            |                                          |                               |                 |                |                  |                  |                  |                |                |               |
| LTAP                      |                    |                                                                      |                                                                                                                                             |            |                                          |                               |                 |                | STP              | \$10,000         |                  | \$0            |                | \$10,000      |
| TOTAL FOR 2029            |                    |                                                                      |                                                                                                                                             |            |                                          |                               |                 |                |                  | \$10,000         |                  | \$0            |                | \$10,000      |
| 2030                      |                    |                                                                      |                                                                                                                                             |            |                                          |                               |                 |                |                  |                  |                  |                |                |               |
| LTAP                      |                    |                                                                      |                                                                                                                                             |            |                                          |                               |                 |                | STP              | \$10,000         |                  | \$0            |                | \$10,000      |
| TOTAL FOR 20230           |                    |                                                                      |                                                                                                                                             |            |                                          |                               |                 |                |                  | \$10,000         |                  | \$0            |                | \$10,000      |
| 5-YEAR TOTALS             |                    |                                                                      |                                                                                                                                             |            |                                          |                               |                 |                |                  | \$37,637,469     |                  | \$3,440,788    |                | \$41,078,257  |
| FUNDING OBLIGATED IN 2024 |                    |                                                                      |                                                                                                                                             |            |                                          |                               |                 |                |                  |                  |                  |                |                |               |
| DGS17-01                  | City of Douglas    | Chino Road Extension Phase 2                                         | Chino Road: 9th Street to SR80                                                                                                              | .85 miles  | Realign Chino Road: Design               | Urban Minor Arterial          | 2               | 2              | CDS              | \$238,912        |                  | \$14,441       |                | \$253,353     |
| DGS17-01                  | City of Douglas    | Chino Road Extension Phase 2                                         | Chino Road: 9th Street to SR80                                                                                                              | .85 miles  | Realign Chino Road: ADOT Review/PDA Fees | Urban Minor Arterial          | 2               | 2              | CDS              | \$28,290         |                  | \$1,710        |                | \$30,000      |
| CCH 23-01                 | Cochise County     | Davis Road Rehabilitation, MP 5 & 13                                 | Davis Road MP 5 & 13                                                                                                                        | 1.61 miles | Construction                             | Rural Major Collector         | 2               | 2              | CDS              | \$2,893,000      |                  | \$174,869      |                | \$3,067,869   |
| CCH 23-01                 | Cochise County     | Davis Road Rehabilitation, MP 5 & 13                                 | Davis Road MP 5 & 13                                                                                                                        | 1.61 miles | Design                                   | Rural Major Collector         | 2               | 2              | N/A              | \$0              |                  | \$0            | \$100,000      | \$100,000     |
| GEH-BR-07                 | Greenlee County    | Soapbox Canyon Bridge Replacement                                    | Soapbox Canyon Bridge (Structure 8149)                                                                                                      | .10 miles  | Bridge Replacement: Design               | Major Collector               | 2               | 2              | CDS              | \$288,000        |                  | \$47,410       |                | \$335,410     |
| DGS 24-01                 | Douglas            | Commercial Port of Entry Connector Road                              | City of Douglas from new Commercial POE to SR80                                                                                             | 1.5 miles  | Design                                   | N/A                           | 0               | 2              | AZ SB 1722       |                  |                  |                | \$400,000      | \$400,000     |
| DGS 24-01                 | Douglas            | Commercial Port of Entry Connector Road                              | City of Douglas from new Commercial POE to SR80                                                                                             | 1.5 miles  | Design                                   | N/A                           | 0               | 2              | Local            |                  |                  |                | \$100,000      | \$100,000     |
| DGS 24-01                 | Cochise County     | Commercial Port of Entry Connector Road                              | City of Douglas from new Commercial POE to SR80                                                                                             | 1.5 miles  | Design                                   | N/A                           | 0               | 2              | AZ Smart Fund    |                  |                  | \$100,000      | \$4,400,000    | \$4,500,000   |
| GGH 24-01                 | Graham County      | Norton Road & Reay Lane Intersection Reconstruction                  | Graham County - Norton Road & Reay Lane Intersection                                                                                        | 300 feet   | Construction                             | Rural Major Collector         | 2               | 2              | N/A              |                  |                  |                | \$500,000      | \$500,000     |
| GGH 24-02                 | Graham County      | Safford Bryce Road - Talley Creek Crossing Improvements              | Graham County - Safford Bryce Road at Talley Creek Crossing                                                                                 | 400 feet   | Construction                             | Rural Major Collector         | 2               | 2              | N/A              |                  |                  |                | \$1,781,500    | \$1,781,500   |
| THR 24-01                 | Town of Thatcher   | 8th Street Improvements                                              | 8th Street between 1st Avenue and 20th Avenue                                                                                               |            | Construction                             | Rural Major Collector         | 2               | 2              | N/A              |                  |                  |                | \$4,526,400    | \$4,526,400   |
| BEN 24-01                 | City of Benson     | Replacement Route Bus 0687                                           | Benson                                                                                                                                      | N/A        | Capital                                  | N/A                           | N/A             | N/A            | FTA Section 5339 | \$194,472        |                  | \$34,319       |                | \$228,791     |
| BEN 24-02                 | City of Benson     | Replacement Route Bus 0695                                           | Benson                                                                                                                                      | N/A        | Capital                                  | N/A                           | N/A             | N/A            | FTA Section 5339 | \$194,472        |                  | \$34,319       |                | \$228,791     |
| BEN 24-03                 | City of Benson     | Dispatching Software and Tablets                                     | Benson                                                                                                                                      | N/A        | Capital                                  | N/A                           | N/A             | N/A            | FTA Section 5339 | \$17,600         |                  | \$4,400        |                | \$22,000      |
| DGS 24-02                 | City of Douglas    | New 32 Passenger Transit Bus                                         | Douglas                                                                                                                                     | N/A        | Capital                                  | N/A                           | N/A             | N/A            | FTA Section 5339 | \$312,626        |                  | \$55,169       |                | \$367,795     |
| GGH 24-03                 | Graham County      | Gila River Linear Park and Trail                                     | Linear Park along Gila River between Safford and Thatcher in Graham County                                                                  | 4.5 miles  | Design                                   | N/A                           | N/A             | N/A            | TAP              | \$498,166        |                  | \$30,112       |                | \$528,278     |
| BIS 24-02                 | Bisbee Bikeways    | Bisbee Community Connections Feasibility Study                       | Bisbee - Various                                                                                                                            | N/A        | Design                                   | N/A                           | N/A             | N              | TAP              | \$601,560        |                  | \$36,361       |                | \$637,921     |
| THR 24-01                 | Town of Thatcher   | 1st Avenue Widening -Quail ridge Drive to Eagle Drive                | 1st Avenue from Quail ridge drive to Eagle Drive                                                                                            | 1.26 miles | Design                                   | Rural Major Collector         | 2               | 3              | TAP              | \$623,619        |                  | \$37,695       |                | \$661,314     |
| THR 24-02                 | Town of Thatcher   | Union Canal Multi Use Path                                           | Union Canal from N Stadium Avenue to 8th street                                                                                             | 1.8 miles  | Design                                   | N/A                           | N/A             | N/A            | TAP              | \$149,449        |                  | \$9,034        |                | \$158,483     |
| DGS 24-03                 | Douglas            | Douglas Downtown Revitalization Streetscape Project                  | City of Douglas - G Avenue from 2nd Street to 14th Street.                                                                                  | 1 mile     | Design                                   | Major Collector               | 2               | 2              | AZ Smart Fund    |                  |                  |                | \$214,000      | \$214,000     |

SEAGO REGION  
2026-2030 TIP (For Public Comment)  
Approved By: TAC - 3/20/25    Administrative Committee- 4/4/25    Executive Committee - 4/4/25

|           |                   |                                                                 |                                                                             |            |                                                |                                      |     |     |                                         |                     |  |                  |                     |                     |
|-----------|-------------------|-----------------------------------------------------------------|-----------------------------------------------------------------------------|------------|------------------------------------------------|--------------------------------------|-----|-----|-----------------------------------------|---------------------|--|------------------|---------------------|---------------------|
| CCH-24-02 | Cochise County    | Cochise EV Infrastructure Improvements                          | Various (Bisbee, Sierra Vista, Wilcox)                                      | N/A        | Installation                                   | N/A                                  | N/A | N/A | Charging & Fueling Infrastructure Grant | \$500,000           |  | \$125,000        |                     | \$625,000           |
| SCC 24-01 | Santa Cruz County | I-19 Interchange Improvements at Rio Rico Drive & Ruby Road     | Interchange on I 19 at Rio Rico Dr and Ruby Rd                              | 0.93       | Design/Engineering Services                    | Rural Major Collector                | 2   | 2   | AZ Smart Fund                           |                     |  |                  | \$3,200,000         | \$3,200,000         |
| SCC 24-01 | Santa Cruz County | I-19 Interchange Improvements at Rio Rico Drive & Ruby Road     | Interchange on I 19 at Rio Rico Dr and Ruby Rd                              | 0.93       | Grant Development & Submission (GDS)           | Rural Major Collector                | 2   | 2   | AZ Smart Fund                           |                     |  |                  | \$50,000            | \$50,000            |
| SCC 24-01 | Santa Cruz County | I-19 Interchange Improvements at Rio Rico Drive & Ruby Road     | Santa Cruz County at Rio Rico Drive and Ruby Road                           | 93 miles   | Construction                                   | Rural Major Collector                | 2   | 2   | N/A                                     |                     |  |                  | \$8,600,000         | \$8,600,000         |
|           | LTAP              |                                                                 |                                                                             |            |                                                |                                      |     |     | STP                                     | \$10,000            |  |                  |                     | \$10,000            |
|           |                   | <b>TOTAL FOR 2024</b>                                           |                                                                             |            |                                                |                                      |     |     |                                         | <b>\$6,550,166</b>  |  | <b>\$704,839</b> | <b>\$23,871,900</b> | <b>\$31,126,905</b> |
|           |                   | <b>FUNDING OBLIGATED IN 2025</b>                                |                                                                             |            |                                                |                                      |     |     |                                         |                     |  |                  |                     |                     |
| BIS 23-01 | City of Bisbee    | City of Bisbee Shared Use Path                                  | SR80 from Downtown Bisbee to Erie Street                                    | 1.43 miles | Construction                                   | Urban Principal Arterial             | 4   | 3   | EDA                                     | \$3,375,000         |  | \$36,899         |                     | \$3,411,899         |
| BIS 24-03 | City of Bisbee    | City of Bisbee SUP West Segment                                 | SR 80 MP 341.45 to MP 341.53                                                | 425 feet   | Design                                         | Urban Principal Arterial             | 4   | 3   | CDS                                     | \$447,000           |  | \$27,019         |                     | \$474,019           |
| CCH 24-04 | Cochise County    | Davis Road Planning Project                                     | Davis Road -SR191 to SR80                                                   | 22.3 miles | PE/Design                                      | Rural Major Collector                | 2   | 2   | RAISE                                   | \$2,057,500         |  |                  |                     | \$2,057,500         |
| SEA 22-01 | SEAGO             | SEAGO Regional Road Pavement Assessment Project Extension       | Region-wide                                                                 | 2,000      | Planning                                       | N/A                                  | N/A | N/A | STBG                                    | \$94,375            |  | \$5,705          |                     | \$100,080           |
| BIS 24-03 | City of Bisbee    | City of Bisbee SUP West Segment                                 | SR 80 MP 341.45 to MP 341.53                                                | 425 feet   | ROW                                            | Urban Principal Arterial             | 4   | 3   | CDS                                     | \$160,000           |  | \$9,671          |                     | \$169,671           |
| DGS 24-01 | Douglas           | Commercial Port of Entry Connector Road                         | City of Douglas from new Commercial POE to SR80                             | 1.5 miles  | Design                                         | N/A                                  | 0   | 2   | AZ SB 1722                              |                     |  |                  | \$2,000,000         | \$2,000,000         |
| DGS 24-03 | Douglas           | Douglas Downtown Revitalization Streetscape Project             | City of Douglas - G Avenue from 2nd Street to 14th Street                   | 1 mile     | Construction                                   | Major Collector                      | 2   | 2   | CDS/HUD                                 | \$2,900,000         |  | \$175,292        |                     | \$3,075,292         |
| CCH 24-03 | Cochise County    | Whitewater Draw Bridge, Str #08109                              | Rucker Canyon Rd; MP15.7-MP15.8                                             | .1 mile    | Bridge Replacement Scoping/Admin Costs         | Local                                | 1   | 2   | OSB                                     | \$127,305           |  | \$7,695          |                     | \$135,000           |
| SCC 24-02 | Santa Cruz County | Babocomari Creek Bridge Replacement                             | Elgin Canelo Road to Upper Elgin Road                                       | 64 feet    | Design                                         | Rural Minor Collector                | 2   | 2   | OSB                                     | \$595,000           |  | \$0              |                     | \$595,000           |
| SCC 22-01 | Santa Cruz County | Ruby Road Bridge Over Potrero Creek and the UPRR                | Ruby Road- 1500 feet east of I19                                            | 27 miles   | Bridge Replacement Design                      | Minor Arterial                       | 2   | 2   | RCN                                     | \$866,710           |  |                  |                     | \$866,710           |
| SCC 22-01 | Santa Cruz County | Ruby Road Bridge Over Potrero Creek and the UPRR                | Ruby Road- 1500 feet east of I19                                            | 27 miles   | Bridge Replacement Design                      | Minor Arterial                       | 2   | 2   | AZ SMART                                |                     |  | \$433,290        |                     | \$433,290           |
| SCC 22-01 | Santa Cruz County | Ruby Road Bridge Over Potrero Creek and the UPRR                | Ruby Road- 1500 feet east of I19                                            | 27 miles   | Bridge Replacement ADOT Review/PDA Fees        | Minor Arterial                       | 2   | 2   | RCN                                     | \$30,000            |  |                  |                     | \$30,000            |
| SCC 22-01 | Santa Cruz County | Ruby Road Bridge Over Potrero Creek and the UPRR                | Ruby Road- 1500 feet east of I19                                            | 27 miles   | Bridge Replacement ADOT Review/PDA Fees        | Minor Arterial                       | 2   | 2   | AZ SMART                                |                     |  | \$15,000         |                     | \$15,000            |
| SCC 22-01 | Santa Cruz County | Ruby Road Bridge Over Potrero Creek and the UPRR                | Ruby Road- 1500 feet east of I19                                            | 27 miles   | Bridge Replacement - ROW                       | Minor Arterial                       | 2   | 2   | AZ HB 2558                              |                     |  | \$20,000         |                     | \$20,000            |
| BIS 24-01 | City of Bisbee    | Moon Canyon Bridge Rehabilitation                               | Moon Canyon at Tombstone Canyon Road                                        | .10mile    | Construction                                   | Local                                | 2   | 2   | OSB                                     | \$750,000           |  | \$0              |                     | \$750,000           |
|           | LTAP              |                                                                 |                                                                             |            |                                                |                                      |     |     | STP                                     | \$10,000            |  | \$0              |                     | \$10,000            |
|           |                   | <b>TOTAL FOR 2025</b>                                           |                                                                             |            |                                                |                                      |     |     |                                         | <b>\$11,412,890</b> |  | <b>\$710,571</b> | <b>\$0</b>          | <b>\$14,143,461</b> |
|           |                   | <b>Future Construction Projects</b>                             |                                                                             |            |                                                |                                      |     |     |                                         |                     |  |                  |                     |                     |
| CCH12-10  | Cochise County    | Davis Rd. Improvements                                          | Davis Road MP 13                                                            | 1 mile     | Construction of Safety & Drainage Improvements | Rural Major Collector                | 2   | 2   | TBD                                     | \$924,560           |  | \$55,885         |                     | \$980,445           |
| PMA 24-02 | Town of Pima      | New High School Access Road                                     | New High School at Intersection of 200S and US70                            | 400 feet   | Construction                                   | N/A                                  | 2   | 2   | HUD                                     | \$2,389,594         |  | \$144,440        |                     | \$2,534,034         |
| WLX 23-01 | Wilcox            | Capital - Miniv-Van with Lift                                   | Wilcox/Pearce/Bowie                                                         | N/A        | Capital                                        | N/A                                  | N/A | N/A | TBD                                     | \$65,000            |  | \$13,000         |                     | \$78,000            |
| CCH 22-01 | Cochise County    | Davis Road -Central Highway to SR80 Roadway Improvements        | Davis Road -Central Highway to SR80                                         | 22.3 miles | PE/Design                                      | Rural Major Collector                | 2   | 2   | TBD                                     | \$6,320,641         |  | \$382,054        |                     | \$6,702,695         |
| DGS 23-01 | Douglas           | Bicycle and Pedestrian Shared Use Path                          | City of Douglas                                                             | N/A        | Feasibility/Design                             | N/A                                  | N/A | N/A | TBD                                     | \$1,000,000         |  | \$60,445         |                     | \$1,060,445         |
| DGS 24-03 | Douglas           | Douglas Downtown Revitalization Streetscape Project             | City of Douglas - G Avenue from 2nd Street to 14th Street                   | 1 mile     | Construction                                   | Major Collector                      | 2   | 2   | TBD                                     | \$8,148,676         |  | TBD              |                     | \$8,148,676         |
| DGS 24-04 | City of Douglas   | Bus Storage Facility                                            | TBD                                                                         | N/A        | Construction                                   | N/A                                  | N/A | N/A | TBD                                     | \$3,500,000         |  | \$700,000        |                     | \$4,200,000         |
| CCH 25-01 | Cochise County    | Davis Road -Central Highway to SR80 Roadway Improvements        | Davis Road -Central Highway to US 191 from MP22 to MP24.3                   | 2.3        | Construction                                   | Rural Major Collector                | 2   | 2   | TBD                                     | \$8,597,174         |  | \$519,660        |                     | \$9,116,834         |
| SCC 23-01 | Santa Cruz County | West Frontage Road at Camino Ramanote Roudabout                 | Santa Cruz County-West Frontage Road at Camino Ramanote Roudabout           | 25 miles   | Construction                                   | Rural Arterial/Rural Major Collector | 2   | 2   | TBD                                     | \$1,200,000         |  | \$72,534         |                     | \$1,272,534         |
| THR 24-03 | Thatcher          | 20th Avenue Safety Improvements                                 | 20th Avenue - 8th Street to US 70                                           | 30 miles   | Design                                         | Major Collector                      | 4   | 4   | HSIP                                    | \$195,762           |  | \$11,832         |                     | \$207,594           |
| THR 24-03 | Thatcher          | 20th Avenue Safety Improvements                                 | 20th Avenue - 8th Street to US 70                                           | 30 miles   | Construction                                   | Major Collector                      | 4   | 4   | HSIP                                    | \$1,301,132         |  | \$78,648         |                     | \$1,379,780         |
| GEH 24-01 | Greenlee County   | Ward Canyon Road at Mares Bluff Realignment                     | Ward Canyon Road 1,400 feet east of US Highway 191                          | 835 feet   | Design                                         | Major Collector                      | 2   | 2   | TBD                                     | \$328,164           |  | \$19,836         |                     | \$348,000           |
| GEH 24-01 | Greenlee County   | Ward Canyon Road at Loma Linda Wash Realignment                 | Ward canyon Road from Skyline View Road on the southeast and US Highway 191 | 1,400 feet | Design                                         | Major Collector                      | 2   | 2   | TBD                                     | \$612,950           |  | \$37,050         |                     | \$650,000           |
| SCC 24-03 | Santa Cruz County | West Frontage Road & Yavapai Drive Traffic Control Improvements | West Frontage Road & Yavapai Drive Intersection at I-19                     | TBD        | Design/Construction                            | Major Collectors                     | 2   | 2   | TBD                                     | \$3,750,000         |  | \$213,750        |                     | \$3,963,750         |
| DUN 24-01 | Duncan            | High and Main Street Improvements                               | High & Main streets at US 70                                                | 4,060 feet | Construction                                   | Major Collectors                     | 2   | 2   | TBD                                     | \$2,263,142         |  | \$128,569        |                     | \$2,391,711         |
| CCH15-01  | Cochise County    | Davis Rd. Improvements                                          | Davis Road MP 5                                                             | 0.61 miles | Construction of Safety & Drainage Improvements | Rural Major Collector                | 2   | 2   | TBD                                     | \$1,045,000         |  | \$63,165         |                     | \$1,108,165         |



SEAGO REGION  
2024- 2028 TIP Administrative Amendment #12  
Approved By: TAC 1/16/25 Administrative Committee- 2/6/25 Executive Committee - 2/21/25

| TIP YEAR<br>Project ID | PROJECT<br>SPONSOR | PROJECT<br>NAME                                             | PROJECT<br>LOCATION                                                        | LENGTH     | TYPE OF<br>IMP - WK - STRU               | Functional<br>Classifications | LANES<br>BEFORE | LANES<br>AFTER | FED AID<br>TYPE | FEDERAL<br>FUNDS                        | HURF<br>EXCHANGE | LOCAL<br>MATCH   | OTHER<br>FUNDS      | TOTAL<br>COST       |
|------------------------|--------------------|-------------------------------------------------------------|----------------------------------------------------------------------------|------------|------------------------------------------|-------------------------------|-----------------|----------------|-----------------|-----------------------------------------|------------------|------------------|---------------------|---------------------|
| 2024                   |                    |                                                             |                                                                            |            |                                          |                               |                 |                |                 |                                         |                  |                  |                     |                     |
| DGS17-01               | City of Douglas    | Chino Road Extension Phase 2                                | Chino Road: 9th Street to SR80                                             | .85 miles  | Realign Chino Road: Design               | Urban Minor Arterial          |                 | 2              | 2               | CDS                                     | \$238,912        | \$14,441         |                     | \$253,353           |
| DGS17-01               | City of Douglas    | Chino Road Extension Phase 2                                | Chino Road: 9th Street to SR80                                             | .85 miles  | Realign Chino Road: ADOT Review/PDA Fees | Urban Minor Arterial          |                 | 2              | 2               | CDS                                     | \$28,290         | \$1,710          |                     | \$30,000            |
| CCH 23-01              | Cochise County     | Davis Road Rehabilitation, MP 5 & 13                        | Davis Road MP 5 & 13                                                       | 1.61 miles | Construction                             | Rural Major Collector         |                 | 2              | 2               | CDS                                     | \$2,893,000      | \$174,869        |                     | \$3,067,869         |
| CCH 23-01              | Cochise County     | Davis Road Rehabilitation, MP 5 & 13                        | Davis Road MP 5 & 13                                                       | 1.61 miles | Design                                   | Rural Major Collector         |                 | 2              | 2               | N/A                                     | \$0              | \$0              | \$100,000           | \$100,000           |
| GEH-BR-07              | Greenlee County    | Soapbox Canyon Bridge Replacement                           | Soapbox Canyon Bridge (Structure 8149)                                     | .10 miles  | Bridge Replacement: Design               | Major Collector               |                 | 2              | 2               | CDS                                     | \$288,000        | \$47,410         |                     | \$335,410           |
| DGS 24-01              | Douglas            | Commercial Port of Entry Connector Road                     | City of Douglas from new Commercial POE to SR80                            | 1.5 miles  | Design                                   | N/A                           |                 | 0              | 2               | AZ SB 1722                              |                  |                  | \$400,000           | \$400,000           |
| DGS 24-01              | Douglas            | Commercial Port of Entry Connector Road                     | City of Douglas from new Commercial POE to SR80                            | 1.5 miles  | Design                                   | N/A                           |                 | 0              | 2               | Local                                   |                  |                  | \$100,000           | \$100,000           |
| DGS 24-01              | Cochise County     | Commercial Port of Entry Connector Road                     | City of Douglas from new Commercial POE to SR80                            | 1.5 miles  | Design                                   | N/A                           |                 | 0              | 2               | AZ Smart Fund                           |                  | \$100,000        | \$4,400,000         | \$4,500,000         |
| GGH 24-01              | Graham County      | Norton Road & Reay Lane Intersection Reconstruction         | Graham County - Norton Road & Reay Lane Intersection                       | 300 feet   | Construction                             | Rural Major Collector         |                 | 2              | 2               | N/A                                     |                  |                  | \$500,000           | \$500,000           |
| GGH 24-02              | Graham County      | Safford Bryce Road - Talley Creek Crossing Improvements     | Graham County - Safford Bryce Road at Talley Creek Crossing                | 400 feet   | Construction                             | Rural Major Collector         |                 | 2              | 2               | N/A                                     |                  |                  | \$1,781,500         | \$1,781,500         |
| THR 24-01              | Town of Thatcher   | 8th Street Improvements                                     | 8th Street between 1st Avenue and 20th Avenue                              |            | Construction                             | Rural Major Collector         |                 | 2              | 2               | N/A                                     |                  |                  | \$4,526,400         | \$4,526,400         |
| BEN 24-01              | City of Benson     | Replacement Route Bus 0687                                  | Benson                                                                     | N/A        | Capital                                  | N/A                           |                 | N/A            | N/A             | FTA Section 5339                        | \$194,472        | \$34,319         |                     | \$228,791           |
| BEN 24-02              | City of Benson     | Replacement Route Bus 0695                                  | Benson                                                                     | N/A        | Capital                                  | N/A                           |                 | N/A            | N/A             | FTA Section 5339                        | \$194,472        | \$34,319         |                     | \$228,791           |
| BEN 24-03              | City of Benson     | Dispatching Software and Tablets                            | Benson                                                                     | N/A        | Capital                                  | N/A                           |                 | N/A            | N/A             | FTA Section 5339                        | \$17,600         | \$4,400          |                     | \$22,000            |
| DGS 24-02              | City of Douglas    | New 32 Passenger Transit Bus                                | Douglas                                                                    | N/A        | Capital                                  | N/A                           |                 | N/A            | N/A             | FTA Section 5339                        | \$312,626        | \$55,169         |                     | \$367,795           |
| GGH 24-03              | Graham County      | Gila River Linear Park and Trail                            | Linear Park along Gila River between Safford and Thatcher in Graham County | 4.5 miles  | Design                                   | N/A                           |                 | N/A            | N/A             | TAP                                     | \$498,166        | \$30,112         |                     | \$528,278           |
| BIS 24-02              | Bisbee Bikeways    | Bisbee Community Connections Feasibility Study              | Bisbee - Various                                                           | N/A        | Design                                   | N/A                           |                 | N/A            | N               | TAP                                     | \$601,560        | \$36,361         |                     | \$637,921           |
| NOG 21-01              | City of Nogales    | Patagonia Highway (SR 82): Morley Ave - Royal Rd            | Patagonia Highway (SR82) from Morley Avenue to Royal Road                  | 1.4 miles  | Sidewalk Improvements Construction       | N/A                           |                 | N/A            | N/A             | CMAQ                                    | \$1,090,546      | \$65,919         |                     | \$1,156,465         |
| THR 24-01              | Town of Thatcher   | 1st Avenue Widening -Quail ridge Drive to Eagle Drive       | Union Canal from N Stadium Avenue to 8th street                            | 1.26 miles | Design                                   | Rural Major Collector         |                 | 2              | 3               | TAP                                     | \$623,619        | \$37,695         |                     | \$661,314           |
| THR 24-02              | Town of Thatcher   | Union Canal Multi Use Path                                  | City of Douglas - G Avenue from 2nd Street to 14th Street                  | 1.8 miles  | Design                                   | N/A                           |                 | N/A            | N/A             | TAP                                     | \$149,449        | \$9,034          |                     | \$158,483           |
| DGS 24-03              | Douglas            | Douglas Downtown Revitalization Streetscape Project         | City of Douglas - G Avenue from 2nd Street to 14th Street                  | 1 mile     | Design                                   | Major Collector               |                 | 2              | 2               | AZ Smart Fund                           |                  |                  | \$214,000           | \$214,000           |
| CCH-24-02              | Cochise County     | Cochise EV Infrastructure Improvements                      | Various (Bisbee, Sierra Vista, Willcox)                                    | N/A        | Installation                             | N/A                           |                 | N/A            | N/A             | Charging & Fueling Infrastructure Grant | \$500,000        | \$125,000        |                     | \$625,000           |
| SCC 24-01              | Santa Cruz County  | I-19 Interchange Improvements at Rio Rico Drive & Ruby Road | Interchange on I 19 at Rio Rico Dr and Ruby Rd                             | 0.93       | Design/Engineering Services              | Rural Major Collector         |                 | 2              | 2               | AZ Smart Fund                           |                  |                  | \$3,200,000         | \$3,200,000         |
| SCC 24-01              | Santa Cruz County  | I-19 Interchange Improvements at Rio Rico Drive & Ruby Road | Interchange on I 19 at Rio Rico Dr and Ruby Rd                             | 0.93       | Grant Development & Submission (GDS)     | Rural Major Collector         |                 | 2              | 2               | AZ Smart Fund                           |                  |                  | \$50,000            | \$50,000            |
| SCC 24-01              | Santa Cruz County  | I-19 Interchange Improvements at Rio Rico Drive & Ruby Road | Santa Cruz County at Rio Rico Drive and Ruby Road                          | 93 miles   | Construction                             | Rural Major Collector         |                 | 2              | 2               | N/A                                     |                  |                  | \$8,600,000         | \$8,600,000         |
|                        | LTAP               |                                                             |                                                                            |            |                                          |                               |                 |                | STP             | \$10,000                                |                  |                  |                     | \$10,000            |
|                        |                    | <b>TOTAL FOR 2024</b>                                       |                                                                            |            |                                          |                               |                 |                |                 | <b>\$7,640,712</b>                      |                  | <b>\$770,758</b> | <b>\$23,871,900</b> | <b>\$32,283,370</b> |
| 2025                   |                    |                                                             |                                                                            |            |                                          |                               |                 |                |                 |                                         |                  |                  |                     |                     |
| BIS 23-01              | City of Bisbee     | City of Bisbee Shared Use Path                              | SR80 from Downtown Bisbee to Erie Street                                   | 1.43 miles | Construction                             | Urban Principal Arterial      |                 | 4              | 3               | EDA                                     | \$3,375,000      | \$36,899         |                     | \$3,411,899         |
| BIS 24-03              | City of Bisbee     | City of Bisbee SUP West Segment                             | SR 80 MP 341.45 to MP 341.53                                               | 425 feet   | Design                                   | Urban Principal Arterial      |                 | 4              | 3               | CDS                                     | \$447,000        | \$27,019         |                     | \$474,019           |
| CCH 24-04              | Cochise County     | Davis Road Planning Project                                 | Davis Road -SR191 to SR80                                                  | 22.3 miles | PE/Design                                | Rural Major Collector         |                 | 2              | 2               | RAISE                                   | \$2,057,500      |                  |                     | \$2,057,500         |
| SEA 22-01              | SEAGO              | SEAGO Regional Road Pavement Assessment Project Extension   | Region-wide                                                                | 2,000      | Planning                                 | N/A                           |                 | N/A            | N/A             | STBG                                    | \$94,375         | \$5,705          |                     | \$100,080           |
| BIS 24-03              | City of Bisbee     | City of Bisbee SUP West Segment                             | SR 80 MP 341.45 to MP 341.53                                               | 425 feet   | ROW                                      | Urban Principal Arterial      |                 | 4              | 3               | CDS                                     | \$160,000        | \$9,671          |                     | \$169,671           |
| DGS 24-01              | Douglas            | Commercial Port of Entry Connector Road                     | City of Douglas from new Commercial POE to SR80                            | 1.5 miles  | ROW                                      | N/A                           |                 | 0              | 2               | AZ SB 1722                              |                  |                  | \$2,000,000         | \$2,000,000         |
| DGS 24-03              | Douglas            | Douglas Downtown Revitalization Streetscape Project         | City of Douglas - G Avenue from 2nd Street to 14th Street                  | 1 mile     | Construction                             | Major Collector               |                 | 2              | 2               | CDS/HUD                                 | \$2,900,000      | \$175,292        |                     | \$3,075,292         |
| CCH 24-03              | Cochise County     | Whitewater Draw Bridge, Str #08109                          | Rucker Canyon Rd; MP15.7- MP15.8                                           | .1 mile    | Bridge Replacement Scoping/Admin Costs   | Local                         |                 | 1              | 2               | OSB                                     | \$127,305        | \$7,695          |                     | \$135,000           |
| SCC 24-02              | Santa Cruz County  | Babocomari Creek Bridge Replacement                         | Elgin Canelo Road to Upper Elgin Road                                      | 64 feet    | Design                                   | Rural Minor Collector         |                 | 2              | 2               | OSB                                     | \$595,000        | \$0              |                     | \$595,000           |
| SCC 22-01              | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19                                           | .27 miles  | Bridge Replacement Design                | Minor Arterial                |                 | 2              | 2               | RCN                                     | \$866,710        |                  |                     | \$866,710           |
| SCC 22-01              | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19                                           | .27 miles  | Bridge Replacement Design                | Minor Arterial                |                 | 2              | 2               | AZ SMART                                |                  | \$433,290        |                     | \$433,290           |
| SCC 22-01              | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19                                           | .27 miles  | Bridge Replacement ADOT Review/PDA Fees  | Minor Arterial                |                 | 2              | 2               | RCN                                     | \$30,000         |                  |                     | \$30,000            |
| SCC 22-01              | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19                                           | .27 miles  | Bridge Replacement ADOT Review/PDA Fees  | Minor Arterial                |                 | 2              | 2               | AZ SMART                                |                  | \$15,000         |                     | \$15,000            |
| SCC 22-01              | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19                                           | .27 miles  | Bridge Replacement - ROW                 | Minor Arterial                |                 | 2              | 2               | AZ HB 2558                              |                  | \$20,000         |                     | \$20,000            |
| BIS-24-01              | City of Bisbee     | Moon Canyon Bridge Rehabilitation                           | Moon Canyon at Tombstone Canyon Road                                       | .10mile    | Construction                             | Local                         |                 | 2              | 2               | OSB                                     | \$750,000        | \$0              |                     | \$750,000           |
|                        | LTAP               |                                                             |                                                                            |            |                                          |                               |                 |                |                 | STP                                     | \$10,000         | \$0              |                     | \$10,000            |
|                        |                    | <b>TOTAL FOR 2025</b>                                       |                                                                            |            |                                          |                               |                 |                |                 | <b>\$11,412,890</b>                     |                  | <b>\$710,571</b> | <b>\$0</b>          | <b>\$14,143,461</b> |
| 2026                   |                    |                                                             |                                                                            |            |                                          |                               |                 |                |                 |                                         |                  |                  |                     |                     |
|                        | LTAP               |                                                             |                                                                            |            |                                          |                               |                 |                |                 | STP                                     | \$10,000         | \$0              |                     | \$10,000            |



SEAGO REGION  
2024- 2028 TIP Administrative Amendment #13  
Approved By: TAC - 1/16/25    Administrative Committee- 2/6/25    Executive Committee - 2/21/25

|           |                           |                                                                          |                                                                                                                                                               |                   |                                   |                          |         |         |                   |              |  |              |              |              |
|-----------|---------------------------|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------------------------------|--------------------------|---------|---------|-------------------|--------------|--|--------------|--------------|--------------|
| SCC 22-01 | Santa Cruz County         | Ruby Road Bridge Over Potrero Creek and the UPRR                         | Ruby Road- 1500 feet east of I19                                                                                                                              | .27 miles         | Bridge Replacement - Construction | Minor Arterial           | 2       | 2       | AZ Smart Fund     |              |  | \$2,851,710  |              | \$2,851,710  |
| DGS 24-01 | Douglas                   | Commercial Port of Entry Connector Road                                  | City of Douglas from new Commercial POE to SR80                                                                                                               | 1.5 miles         | Construction                      | N/A                      | 0       | 2       | AZ SB 1722        |              |  |              | \$5,770,000  | \$5,770,000  |
| DGS 25-02 | City of Douglas           | City of Douglas Safety Action Plan & Complete Streets Study              | City Wide-Variou Streets                                                                                                                                      | N/A               | Study                             | Various                  | 2       | 2       | SS4A              | \$440,000    |  | \$110,000    |              | \$550,000    |
| SCC 22-01 | Santa Cruz County         | Ruby Road Bridge Over Potrero Creek and the UPRR                         | Ruby Road- 1500 feet east of I19                                                                                                                              | .27 miles         | Bridge Replacement - Construction | Minor Arterial           | 2       | 2       | AZ HB 2558        |              |  |              | \$2,980,000  | \$2,980,000  |
| SCC 22-01 | Santa Cruz County         | Ruby Road Bridge Over Potrero Creek and the UPRR                         | Ruby Road- 1500 feet east of I19                                                                                                                              | .27 miles         | Bridge Replacement - Construction | Minor Arterial           | 2       | 2       | Local-SCC         |              |  |              | \$341,225    | \$341,225    |
| DGS 25-03 | City of Douglas           | Douglas Commercial Transportation Infrastructure Enhancement Project     | City of Douglas (9-streets): 10th Street, Pan American, 16th Street, Washington Ave, 3rd Street, Chino Road, G Avenue, F Avenue , 1st street                  | 7.8 miles         | ADOT Review/PDA Fees              | Various                  | 2       | 2       | RAISE             | \$50,000     |  | \$0          |              | \$50,000     |
| DGS 25-03 | City of Douglas           | Douglas Commercial Transportation Infrastructure Enhancement Project     | City of Douglas (9-streets): 10th Street, Pan American, 16th Street, Washington Ave, 3rd Street, Chino Road, G Avenue, F Avenue , 1st street                  | 7.8 miles         | Design                            | Various                  | 2       | 2       | RAISE             | \$2,700,000  |  | \$0          |              | \$2,700,000  |
| SCC 22-01 | Santa Cruz County         | Ruby Road Bridge Over Potrero Creek and the UPRR                         | Ruby Road- 1500 feet east of I19                                                                                                                              | .27 miles         | Bridge Replacement - Construction | Minor Arterial           | 2       | 2       | RCN               | \$5,703,290  |  |              |              | \$5,703,290  |
| BIS 24-03 | City of Bisbee            | City of Bisbee SUP West Segment                                          | SR 80 MP 341.45 to MP 341.53                                                                                                                                  | 425 feet          | Construction                      | Urban Principal Arterial | 4       | 3       | CDS               | \$3,393,000  |  | \$205,091    |              | \$3,598,091  |
| DGS17-01  | City of Douglas           | Chino Road Extension Phase 2                                             | Chino Road: 9th Street to SR80                                                                                                                                | 85 miles          | Realign Chino Road: Construction  | Urban Minor Arterial     |         | 2       | CDS               | \$2,732,798  |  | \$165,185    | \$103        | \$2,898,086  |
| DGS17-01  | City of Douglas           | Chino Road Extension Phase 2                                             | Chino Road: 9th Street to SR80                                                                                                                                | 85 miles          | Realign Chino Road: Construction  | Urban Minor Arterial     | 2       | 2       | STP               | \$1,800,000  |  | \$108,802    |              | \$1,908,802  |
| 2027      | TOTAL FOR 2026            |                                                                          |                                                                                                                                                               |                   |                                   |                          |         |         |                   | \$4,542,798  |  | \$3,440,788  |              | \$29,361,204 |
| DGS 25-03 | City of Douglas           | Douglas Commercial Transportation Infrastructure Enhancement Project     | City of Douglas (9-streets): 10th Street, Pan American, 16th Street, Washington Ave, 3rd Street, Chino Road, G Avenue, F Avenue , 1st street                  | 7.8 miles         | Construction                      | Various                  | 2       | 2       | RAISE             | \$20,768,381 |  | \$0          |              | \$20,768,381 |
| 2028      | LTAP                      |                                                                          |                                                                                                                                                               |                   |                                   |                          |         |         | STP               | \$10,000     |  | \$0          |              | \$10,000     |
| 2028      | TOTAL FOR 2027            |                                                                          |                                                                                                                                                               |                   |                                   |                          |         |         |                   | \$10,000     |  | \$0          |              | \$10,000     |
| DGS 24-01 | Cochise County            | Commercial Port of Entry Connector Road                                  | City of Douglas from new Commercial POE to SR80                                                                                                               | 1.5 miles         | Construction                      | N/A                      | 0       | 2       | TBD               | \$62,880,000 |  | \$15,720,000 |              | \$78,600,000 |
|           | LTAP                      |                                                                          |                                                                                                                                                               |                   |                                   |                          |         |         | STP               | \$10,000     |  | \$0          |              | \$10,000     |
|           | TOTAL FOR 2028            |                                                                          |                                                                                                                                                               |                   |                                   |                          |         |         |                   | \$10,000     |  | \$0          |              | \$10,000     |
|           | 5-YEAR TOTALS             |                                                                          |                                                                                                                                                               |                   |                                   |                          |         |         |                   | \$23,616,400 |  | \$1,481,328  | \$23,871,900 | \$48,969,628 |
|           | FUNDING OBLIGATED IN 2023 |                                                                          |                                                                                                                                                               |                   |                                   |                          |         |         |                   |              |  |              |              |              |
| CLF21-01  | Town of Clifton           | Chase Creek Bridge #1 Replacement                                        | Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue                                                                                  | .01 mile          | Construction                      | Rural Local              | 2       | 2       | Off System Bridge | \$726,821    |  | \$43,933     |              | \$770,754    |
| CLF21-01  | Town of Clifton           | Chase Creek Bridge #1 Replacement                                        | Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue                                                                                  | .01 mile          | Constuction                       | Rural Local              | 2       | 2       | STBG              | \$149,151    |  | \$9,015      |              | \$158,166    |
| SCC 21-01 | Santa Cruz County         | Pendleton Drive - Roadway Dip Elimination                                | Pendleton Drive Dip at Sonoita Creek Wash                                                                                                                     | .25 miles         | Construction                      | Minor Arterial           | 2       | 2       | HSIP              | \$424,350    |  | \$25,650     |              | \$450,000    |
| SCC 21-01 | Santa Cruz County         | Pendleton Drive - Roadway Dip Elimination                                | Pendleton Drive Dip at Sonoita Creek Wash                                                                                                                     | .25 miles         | Construction                      | Minor Arterial           | 2       | 2       | STP               | \$125,000    |  | \$7,556      | \$216,347    | \$348,903    |
| CCH 21-01 | Cochise County            | Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips | Double Adobe Road, SR 80 to Frontier Road                                                                                                                     | 4.9 miles         | Design                            | Major Collector          | 2       | 2       | HSIP              | \$264,000    |  | \$0          |              | \$264,000    |
| GGH 21-01 | Graham County             | Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips     | Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South.                                | 5.1 miles         | Construction                      | Major Collector          | 2       | 2       | HSIP              | \$1,992,408  |  | \$186,830    |              | \$2,179,238  |
| DUN 23-01 | Town of Duncan            | Town of Duncan Systemwide Improvement Project                            | Town of Duncan Multiple Roads                                                                                                                                 | 2,477 linear feet | Design/Engineering Services       | Various                  | Various | Various | AZ Smart Fund     |              |  |              | \$595,000    | \$595,000    |
| BIS 23-03 | City of Bisbee            | Commerce Street Bridge Replacement                                       | Commerce Street (Adjacent to Main Street)                                                                                                                     | 520 feet          | Design/Engineering Services       | Local                    | 1       | 1       | AZ Smart Fund     |              |  |              | \$208,500    | \$208,500    |
| NOG 20-02 | City of Nogales           | Frank Reed Rd MUP, Nogales HS to Grand Ave.                              | East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School | 3 miles           | Design                            | N/A                      | N/A     | N/a     | CMAQ              | \$18,860     |  | \$1,140      |              | \$20,000     |
| NOG 20-02 | City of Nogales           | Frank Reed Rd MUP, Nogales HS to Grand Ave.                              | East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School | 3 miles           | Design                            | N/A                      | N/A     | N/a     | CMAQ              | \$136,735    |  | \$8,265      |              | \$145,000    |

**SEAGO REGION**  
**2024- 2028 TIP Administrative Amendment #12**  
**Approved By: TAC 1/16/25 Admistrative Committee- 2/6/25 Executive Committee - 2/21/25**

|           |                              |                                                                 |                                                                             |            |                                                |                                      |     |     |                  |             |             |           |             |             |
|-----------|------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------------------|------------|------------------------------------------------|--------------------------------------|-----|-----|------------------|-------------|-------------|-----------|-------------|-------------|
| BIS 23-01 | City of Bisbee               | City of Bisbee Shared Use Path                                  | SR80 from Downtown Bisbee to Erie Street                                    | 1.43 miles | PE/Design                                      | Urban Principal Arterial             | 4   | 3   | EDA              | \$562,000   |             |           | \$562,000   |             |
| WLX 23-01 | City of Wilcox               | Vehicle Security Fencing                                        | Wilcox                                                                      | N/A        | Capital                                        | N/A                                  | N/A | N/A | FTA Section 5339 | \$51,732    | \$12,933    |           | \$64,665    |             |
| WLX 23-02 | City of Wilcox               | Metal Parking Structure                                         | Wilcox                                                                      | N/A        | Capital                                        | N/A                                  | N/A | N/A | FTA Section 5339 | \$68,004    | \$17,001    |           | \$85,005    |             |
| NOG 21-01 | City of Nogales              | Multiluse Pathway along Patagonia Highway (SR82)                | Patagonia Highway (SR82) from Morley Avenue to Royal Road                   | 1.4 miles  | Design                                         | N/A                                  | N/A | N/A | CMAQ             | \$32,576    | \$1,970     |           | \$34,546    |             |
|           | LTAP                         |                                                                 |                                                                             |            |                                                |                                      |     |     | STP              | \$10,000    | \$0         |           | \$10,000    |             |
|           | TOTAL FOR 2023               |                                                                 |                                                                             |            |                                                |                                      |     |     |                  | \$4,561,637 | \$0         | \$314,293 | \$1,019,847 | \$5,895,777 |
|           | Future Construction Projects |                                                                 |                                                                             |            |                                                |                                      |     |     |                  |             |             |           |             |             |
| CCH12-10  | Cochise County               | Davis Rd. Improvements                                          | Davis Road MP 13                                                            | 1 mile     | Construction of Safety & Drainage Improvements | Rural Major Collector                |     | 2   | 2                | TBD         | \$924,560   | \$55,885  |             | \$980,445   |
| PMA 24-02 | Town of Pima                 | New High School Access Road                                     | New High School at Intersection of 200S and US70                            | 400 feet   | Construction                                   | N/A                                  | 2   | 2   | HUD              | \$2,389,594 |             | \$144,440 |             | \$2,534,034 |
| WLX 23-01 | Wilcox                       | Capital - Minin-Van with Lift                                   | Wilcox/Pearce/Bowie                                                         | N/A        | Capital                                        | N/A                                  | N/A | N/A | TBD              | \$65,000    |             | \$13,000  |             | \$78,000    |
| CCH 22-01 | Cochise County               | Davis Road -Central Highway to SR80 Roadway Improvements        | Davis Road -Central Highway to SR80                                         | 22.3 miles | PE/Design                                      | Rural Major Collector                | 2   | 2   | TBD              | \$6,320,641 |             | \$382,054 |             | \$6,702,695 |
| DGS 23-01 | Douglas                      | Bicycle and Pedestrian Shared Use Path                          | City of Douglas                                                             | N/A        | Feasibility/Design                             | N/A                                  | N/A | N/A | TBD              | \$1,000,000 |             | \$60,445  |             | \$1,060,445 |
| DGS 24-03 | Douglas                      | Douglas Downtown Revitalization Streetscape Project             | City of Douglas - G Avenue from 2nd Street to 14th Street.                  | 1 mile     | Construction                                   | Major Collector                      | 2   | 2   | TBD              | \$8,148,676 |             | TBD       |             | \$8,148,676 |
| DGS 24-04 | City of Douglas              | Bus Storage Facility                                            | TBD                                                                         | N/A        | Construction                                   | N/A                                  |     | N/A | N/A              | TBD         | \$3,500,000 | \$700,000 |             | \$4,200,000 |
| CCH 25-01 | Cochise County               | Davis Road -Central Highway to SR80 Roadway Improvements        | Davis Road -Central Highway to SR80 from MP22 to MP24.3                     | 2.3        | Construction                                   | Rural Major Collector                | 2   | 2   | TBD              | \$8,597,174 | \$519,660   |           | \$9,116,834 |             |
| SCC 23-01 | Santa Cruz County            | West Frontage Road at Camino Ramanote Roudabout                 | Santa Cruz County-West Frontage Road at Camino Ramanote Roudabout           | .25 miles  | Construction                                   | Rural Arterial/Rural Major Collector | 2   | 2   | TBD              | \$1,200,000 | \$72,534    |           | \$1,272,534 |             |
| THR 24-03 | Thatcher                     | 20th Avenue Safety Improvements                                 | 20th Avenue - 8th Street to US 70                                           | .30 miles  | Design                                         | Major Collector                      | 4   | 4   | HSIP             | \$195,762   | \$11,832    |           | \$207,594   |             |
| THR 24-03 | Thatcher                     | 20th Avenue Safety Improvements                                 | 20th Avenue - 8th Street to US 70                                           | .30 miles  | Construction                                   | Major Collector                      | 4   | 4   | HSIP             | \$1,301,132 | \$78,648    |           | \$1,379,780 |             |
| GEH 24-01 | Greenlee County              | Ward canyon Road at Mares Bluff Realignment                     | Ward Canyon Road 1,400 feet east of US Highway 191.                         | 835 feet   | Design                                         | Major Collector                      | 2   | 2   | TBD              | \$328,164   | \$19,836    |           | \$348,000   |             |
| GEH 24-01 | Greenlee County              | Ward Canyon Road at Loma Linda Wash Realignment                 | Ward canyon Road from Skyline View Road on the southeast and US Highway 191 | 1,400 feet | Design                                         | Major Collector                      | 2   | 2   | TBD              | \$612,950   | \$37,050    |           | \$650,000   |             |
| SCC 24-03 | Santa Cruz County            | West Frontage Road & Yavapai Drive Traffic Control Improvements | West Frontage Road & Yavapai Drive Intersection at I-19                     | TBD        | Design/Construction                            | Major Collectors                     | 2   | 2   | TBD              | \$3,750,000 | \$213,750   |           | \$3,963,750 |             |
| DUN 24-01 | Duncan                       | High and Main Street Improvements                               | High & Main streets at US 70                                                | 4,060 feet | Construction                                   | Major Collectors                     | 2   | 2   | TBD              | \$2,263,142 | \$128,569   |           | \$2,391,711 |             |
| CCH15-01  | Cochise County               | Davis Rd. Improvements                                          | Davis Road MP 5                                                             | 0.61 miles | Construction of Safety & Drainage Improvements | Rural Major Collector                | 2   | 2   | TBD              | \$1,045,000 | \$63,165    |           | \$1,108,165 |             |

**SEAGO 5310 PRELIMINARY AWARD LIST 2024**

| TIP ID    | Subrecipient                                 | Fund Type           | Project Title                                              | Federal Ratio | Federal Award | Local Match | Total Award | Service Area |
|-----------|----------------------------------------------|---------------------|------------------------------------------------------------|---------------|---------------|-------------|-------------|--------------|
| SEA-24-02 | Douglas ARC                                  | Capital             | Douglas ARC keeping the wheels turning in 2024             | 80%           | \$24,000      | \$6,000     | \$30,000    | Rural        |
| SEA-24-03 | Douglas ARC                                  | Operating           | Douglas ARC keeping the wheels turning in 2024 II          | 50%           | \$10,000      | \$10,000    | \$20,000    | Rural        |
| SEA-24-04 | Easterseals Blake Foundation                 | Capital             | Graham County Maintenance & Repair Year 2                  | 80%           | \$10,000      | \$2,500     | \$12,500    | Rural        |
| SEA-24-05 | Easterseals Blake Foundation                 | Capital             | Graham/Greenlee Community Tran Maintenance & Repair Year 2 | 80%           | \$10,000      | \$2,500     | \$12,500    | Rural        |
| SEA-24-06 | Easterseals Blake Foundation                 | Operating           | Graham County Operating Year 2                             | 50%           | \$10,000      | \$10,000    | \$20,000    | Rural        |
| SEA-24-07 | Easterseals Blake Foundation                 | Operating           | Graham/Greenlee Community Tran Operating Year 2            | 50%           | \$20,000      | \$20,000    | \$40,000    | Rural        |
| SEA-24-08 | Easterseals Blake Foundation                 | Operating           | Greenlee County Operating Year 2                           | 50%           | \$3,000       | \$3,000     | \$6,000     | Rural        |
| SEA-24-09 | Easterseals Blake Foundation                 | Vehicle Capital     | Cutaway with Lift - 14 Passenger Replacement 9371          | 80%           | \$126,930     | \$31,732    | \$158,662   | Rural        |
| SEA-24-10 | Green Valley Assistance Services             | Operating           | SC Transportation                                          | 50%           | \$5,000       | \$5,000     | \$10,000    | Rural        |
| SEA-24-11 | Helping Ourselves Pursue Enrichment Services | Capital             | Preventive Maintenance 2024-25                             | 80%           | \$10,000      | \$2,500     | \$12,500    | Small Urban  |
| SEA-24-12 | Helping Ourselves Pursue Enrichment Services | Vehicle Capital     | Minivan No Ramp Replaces 3981                              | 80%           | \$85,987      | \$21,497    | \$107,484   | Small Urban  |
| SEA-24-13 | Pinal Hispanic Council                       | Capital             | Preventive Maintenance Year 2                              | 80%           | \$2,000       | \$500       | \$2,500     | Rural        |
| SEA-24-14 | Santa Cruz Training Program, Inc.            | Capital             | Preventive Maintenance 2024                                | 80%           | \$50,000      | \$12,500    | \$62,500    | Rural        |
| SEA-24-15 | Santa Cruz Training Program, Inc.            | Operating           | Operating Expenses 2024                                    | 50%           | \$40,000      | \$40,000    | \$80,000    | Rural        |
| SEA-24-16 | Santa Cruz Training Program, Inc.            | Vehicle Capital     | Cutaway with Lift Replaces 3108                            | 80%           | \$126,930     | \$31,732    | \$158,662   | Rural        |
| SEA-24-17 | Senior Citizens of Patagonia                 | Capital             | Preventive Maintenance #2                                  | 80%           | \$4,000       | \$1,000     | \$5,000     | Rural        |
| SEA-24-18 | Senior Citizens of Patagonia                 | Operating           | Operating Year 2                                           | 50%           | \$10,000      | \$10,000    | \$20,000    | Rural        |
| SEA-24-19 | Volunteer Interfaith Caregiver Program       | Operating           | Rural Inter & Intracity Trans Year 2                       | 50%           | \$27,500      | \$27,500    | \$55,000    | Rural        |
| SEA-24-19 | Volunteer Interfaith Caregiver Program       | Capital             | ViCaP Preventive Maintenance Year 2                        | 80%           | \$4,500       | \$1,125     | \$5,625     | Rural        |
| SVM 24-01 | Volunteer Interfaith Caregiver Program       | Operating           | Small Urban Inter & Intracity Trans Yr 2                   | 50%           | \$40,000      | \$40,000    | \$80,000    | Small Urban  |
| SEA 24-20 | SEAGO                                        | Mobility Management | Regional Mobility Management Year 1                        | 80%           | \$135,000     | \$33,750    | \$168,750   | Small urban  |
| SEA 24-21 | SEAGO                                        | Mobility Management | Coordinated Mobility Training Year 1                       | 80%           | \$87,400      | \$21,850    | \$109,250   | Rural        |

| SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF BENSON  |                        |             |               |              |              |
|-------------------------------------------------------------|------------------------|-------------|---------------|--------------|--------------|
| TIP ID                                                      | Project Title          | Match Ratio | Federal Award | Local Match  | Total Award  |
| BEN 24-01                                                   | Operating              | 58%         | \$87,000      | \$63,000     | \$150,000    |
| BEN 24-02                                                   | Preventive Maintenance | 80%         | \$16,000      | \$4,000      | \$20,000     |
| BEN 24-03                                                   | Admin                  | 80%         | \$60,000      | \$15,000     | \$75,000     |
|                                                             | Total                  |             | \$163,000     | \$82,000     | \$245,000    |
| SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF BISBEE  |                        |             |               |              |              |
|                                                             | Project Title          | Match Ratio | Federal Award | Local Match  | Total Award  |
| BIS 24-05                                                   | Operating              | 58%         | \$174,000.00  | \$126,000.00 | \$300,000    |
| BIS 24-06                                                   | Preventive Maintenance | 80%         | \$16,000      | \$4,000      | \$20,000     |
| BIS 24-07                                                   | Admin                  | 80%         | \$64,000      | \$16,000     | \$80,000     |
|                                                             | Total                  |             | \$254,000.00  | \$146,000.00 | \$400,000.00 |
| SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF DOUGLAS |                        |             |               |              |              |
|                                                             | Project Title          | Match Ratio | Federal Award | Local Match  | Total Award  |
| DGS 24-05                                                   | Operating              | 58%         | \$364,954     | \$264,277    | \$629,231    |
| DGS 24-07                                                   | Preventive Maintenance | 80%         | \$32,000      | \$8,000      | \$40,000     |
| DGS 24-08                                                   | Admin                  | 80%         | \$176,000     | \$44,000     | \$220,000    |
|                                                             | Total                  |             | \$572,954     | \$316,277    | \$889,231    |

| SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF WILLCOX |                        |             |                  |                 |                  |
|-------------------------------------------------------------|------------------------|-------------|------------------|-----------------|------------------|
|                                                             | Project Title          | Match Ratio | Federal Award    | Local Match     | Total Award      |
| WLX 24-01                                                   | Operating              | 58%         | \$98,600         | \$71,400        | \$170,000        |
| WLX 24-02                                                   | Preventive Maintenance | 80%         | \$8,000          | \$2,000         | \$10,000         |
| WLX 24-03                                                   | Admin                  | 80%         | \$62,706         | \$15,676        | \$78,382         |
|                                                             | <b>Total</b>           |             | <b>\$169,306</b> | <b>\$89,076</b> | <b>\$258,382</b> |



# TAC PACKET

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**TO:** SEAGO TAC  
**FROM:** CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR  
**DATE:** MAY 9, 2025  
**RE:** SEAGO TIP – FUTURE PROJECT REQUESTS

---

SEAGO has received a request from Santa Cruz County to add the West Frontage Road and Peck Canyon Roundabout Enhancements project to the Future Project Section of our FY26-30 TIP. Santa Cruz County submitted a Congressionally Directed Spending (CDS) request in the amount of \$2.9 million to Senator Kelly's office. Placing this project in the Future Project Section of the TIP will provide support for their current request as well as future grant applications.

The SEAGO Region Future Project Programming Procedures were reviewed and approved by the SEAGO TAC on November 20, 2014, and by the SEAGO Executive Board on February 27, 2015. The procedures allow for member agencies to submit a request to include a project in the Future Project Section of the TIP.

***The procedures require that the SEAGO TAC review and approve the placement of a project on the list. Placement on the list does not indicate any commitment involving the use of regional funds***



# TAC PACKET

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**TO:** SEAGO TAC  
**FROM:** CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR  
**DATE:** MAY 6, 2025  
**RE:** SEAGO FY26 ON-DEMAND TRAFFIC COUNTING PILOT PROJECT

---

SEAGO has added an On-Demand Traffic Counting Pilot Project to our FY26 ADOT Work Program. This pilot project will utilize a traffic counting subscription service that collects and combines data from multiple publicly available sources as well as vehicles connected with embedded smart devices to provide real time traffic count data.

- The project will provide granular data on traffic flow, including metrics such as average daily traffic counts, average daily traffic intersection counts, hourly and daily traffic variations, direction of travel, average speed, and incidents of hard braking and acceleration.
- Data will be available for all SEAGO roads including statistically enhanced traffic information in areas where actual counts are not available (including dirt roads).
- Data will be readily available to SEAGO member agencies for traffic planning purposes.
- Data will also be shared with ADOT to support HPMS data collection.
- The total cost of the pilot project shall not exceed \$5,000. In mid-May, SEAGO will begin the procurement process to select a vendor for the project.
- Project will kick-off on July 1, 2025.

Attached is a simple Traffic Count Request Form that will be available at [www.seago.org](http://www.seago.org) on our Population & Traffic Data page. Our Technical Services Coordinator (Angelica Novoa) will be the project coordinator. If you are requesting count data for multiple streets, please send an email request to Angelica at [anovoa@seago.org](mailto:anovoa@seago.org).



## TRAFFIC COUNT REQUEST FORM

Agency Name: \_\_\_\_\_

Contact Person: \_\_\_\_\_

Title: \_\_\_\_\_

Phone Number / Email Address: \_\_\_\_\_

Count Location: \_\_\_\_\_

Cross Street/Landmark /Reference Point: \_\_\_\_\_

Purpose of Request:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Date needed (please allow at least 48 hours): \_\_\_\_\_

Please email count requests to Angelica Novoa at [anovoa@seago.org](mailto:anovoa@seago.org)



# TAC PACKET

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**TO:** SEAGO TAC  
**FROM:** CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR  
**DATE:** MAY 8, 2025  
**RE:** SS4A PROGRAM NOTICE OF FUNDING AVAILABILITYT (NOFA)

---

The Department of Transportation has released the fiscal year (FY) 2025 Notice of Funding Opportunity (NOFO) for the Safe Streets and Roads for All (SS4A) program. Established by the Infrastructure Investment and Jobs Act (IIJA), the Safe Streets and Roads for All grant program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. Over \$982 million is made available for FY26.

Our Southeast Arizona Transportation Safety Plan (SEAZ TSP) was developed to be SS4A compliant. If a project was identified in the plan, it can be used to pursue an Implementation Grant application. In addition, the Resolution by the SEAGO Executive Board approving the plan can also be used to support a SS4A grant application

Here is a link to the FY25 SS4A Program NOFA:

<https://www.transportation.gov/sites/dot.gov/files/2025-03/SS4A-FY25-NOFO.pdf>

Here is a link to FHWA SS4A web page:

<https://www.transportation.gov/grants/SS4A>

Here is a link to our Southeast Arizona Transportation Safety Plan (SEAZ TSP)

<https://www.keepandshare.com/doc12/258174/svmpo-seago-safety-plan-final-report-11-25-2024-pdf-29-4-meg?da=y>

***I have attached a copy of the SEAGO Executive Board Resolution approving the plan and a commitment to SS4A program.***

***I have also attached the FHWA Self Certification Eligibility Worksheet. The worksheet is mandatory for all SS4A grant applications.***





## SouthEastern Arizona Governments Organization

*Serving our member governments and their constituents since 1972*

### RESOLUTION NO. 2024-02

#### **A RESOLUTION OF THE SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION SUPPORTING THE SOUTHEAST ARIZONA TRANSPORTATION SAFETY PLAN SAFE SYSTEM APPROACH AND VISION TO REDUCE TRAFFIC FATALITIES AND SERIOUS INJURIES**

**WHEREAS**, the SouthEastern Arizona Governments Organization (SEAGO) is a council of governments serving the four-county region of Cochise, Graham, Greenlee, and Santa Cruz Counties; and

**WHEREAS**, SEAGO in partnership with the Sierra Vista Metropolitan Planning Organization (SVMPO), and the Arizona Department of Transportation (ADOT), analyzed crash data in Southeast Arizona, and developed the Southeast Arizona Transportation Safety Plan that includes policies, strategies, and projects, to reduce fatalities and serious injuries; and

**WHEREAS**, from 2018 to 2022, the combined SEAGO and SVMPO planning areas had 548 fatal and severe injury crashes. This includes 183 lives lost; and

**WHEREAS**, it is acknowledged that people may make mistakes while operating a vehicle or motorcycle, riding a bicycle or walking along the roadway, and in general use of the transportation system, and it is desired to minimize the probability that those inevitable mistakes would result in a life altering crash event; and

**WHEREAS**, SEAGO is committed to implementing reasonable policies, strategies, and projects, consistent with the United States Department of Transportation Safe System Approach, towards reducing fatalities and serious injuries for all roadway users; and

**WHEREAS**, it is the intent and purpose of the Southeast Arizona Transportation Safety Plan to support our member jurisdiction's eligibility and applications for federal designated safety funds, including the Safe Streets and Roads for ALL (SS4A) discretionary grant program.

**NOW, THEREFORE, BE IT RESOLVED BY THE CHAIR AND SEAGO EXECUTIVE BOARD, AS FOLLOWS:**

**THAT** we support the vision of the Southeast Arizona Transportation Safety Plan to provide a strategic roadway safety improvement plan to reduce traffic fatalities and serious injuries by proactively using a "Safe System Approach" to improve safety for all roadway users.

**THAT** educating roadway users on safe behaviors for all who use our transportation network is imperative to saving lives and we commit to partnering with emergency services, health providers, transportation professionals, and jurisdiction staff to share the safety message.

#### **SEAGO**

##### **Member Entities**

###### *Cochise County*

*Benson*

*Bisbee*

*Douglas*

*Huachuca City*

*Sierra Vista*

*Tombstone*

*Willcox*

###### *Graham County*

*Pima*

*Safford*

*San Carlos*

*Apache Tribe*

*Thatcher*

###### *Greenlee County*

*Clifton*

*Duncan*

###### *Santa Cruz County*

*Nogales*

*Patagonia*

#### **SEAGO Main Office**

##### **Administration Community and Economic Dev. Transportation**

*1403 W. Hwy 92*

*Bisbee, AZ 85603*

*520-432-5301*

*520-432-5858 Fax*

##### **Area Agency on Aging Office**

*1403 B Hwy 92*

*Bisbee, AZ 85603*

*520-432-2528*

*520-432-9168 Fax*

**[www.seago.org](http://www.seago.org)**

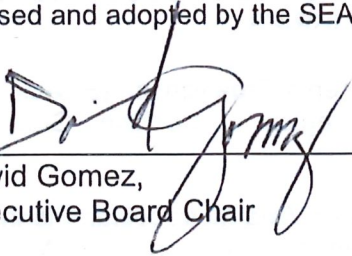
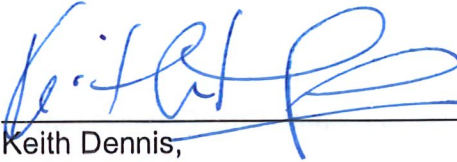


**THAT** we encourage our member jurisdictions to implement identified safety strategies and will support actions needed to seek and apply for funding to implement prioritized safety projects.

**THAT** SEAGO will measure, review, and report, on progress towards reducing fatalities and serious injuries in our region.

**NOW, THEREFORE, BE IT RESOLVED** that the SEAGO Executive Board hereby approves the Southeast Arizona Transportation Safety Plan finalized in dated November 25, 2024.

Passed and adopted by the SEAGO Executive Board on this 12<sup>th</sup> day of December 2024.

  
\_\_\_\_\_  
David Gomez,  
Executive Board Chair  
\_\_\_\_\_  
Keith Dennis,  
Executive Director

All applicants should follow the instructions in the NOFO to correctly apply for a grant. See the [SS4A website](#) for more information.

Table 1 of the SS4A NOFO describes [eight components of an Action Plan](#), which correspond to the questions in this worksheet. Applicants should use this worksheet to determine whether their existing plan(s) contains the required components to be considered an eligible Action Plan for SS4A.

This worksheet is required for all SS4A **Implementation Grant** applications and any **Planning and Demonstration Grant applications to conduct Supplemental Planning/Demonstration Activities only**. Please complete the form in its entirety, do not adjust the formatting or headings of the worksheet, and upload the completed PDF with your application.

## Eligibility

An Action Plan is considered eligible for an SS4A application for an Implementation Grant or a Planning and Demonstration Grant to conduct Supplemental Planning/Demonstration Activities if the following two conditions are met:

- You can answer "YES" to Questions **3, 7, and 9** in this worksheet; *and*
- You can answer "YES" to **at least four of the six remaining** Questions, **1, 2, 4, 5, 6, and 8**.

If both conditions are not met, an applicant is still eligible to apply for a Planning and Demonstration Grant to fund the creation of a new Action Plan or updates to an existing Action Plan to meet SS4A requirements.

## Applicant Information

Lead Applicant:

UEI:

## Action Plan Documents

In the table below, list the relevant Action Plan and any additional plans or documents that you reference in this form. Please provide a hyperlink to any documents available online or indicate that the Action Plan or other documents will be uploaded in Valid Eval as part of your application. Note that, to be considered an eligible Action Plan for SS4A, the plan(s) coverage must be broader than just a corridor, neighborhood, or specific location.

| Document Title | Link | Date of Most Recent Update |
|----------------|------|----------------------------|
|                |      |                            |
|                |      |                            |
|                |      |                            |
|                |      |                            |



# Action Plan Components

For each question below, answer "YES" or "NO." If "YES," list the relevant plan(s) or supporting documentation that address the condition and the specific page number(s) in each document that corroborates your response. This form provides space to reference multiple plans, but please list only the most relevant document(s).

## 1. Leadership Commitment and Goal Setting

Are **BOTH** of the following true?

- A high-ranking official and/or governing body in the jurisdiction publicly committed to an eventual goal of zero roadway fatalities and serious injuries; and
- The commitment includes either setting a target date to reach zero OR setting one or more targets to achieve significant declines in roadway fatalities and serious injuries by a specific date.

**YES**

**NO**

*Note: This may include a resolution, policy, ordinance, executive order, or other official announcement from a high-ranking official and the official adoption of a plan that includes the commitment by a legislative body.*

If "YES," please list the relevant document(s) and page number(s) that corroborate your response.

| Document Title | Page Number(s) |
|----------------|----------------|
|                |                |
|                |                |
|                |                |

## 2. Planning Structure

To develop the Action Plan, was a committee, task force, implementation group, or similar body established and charged with the plan's development, implementation, and monitoring?

**YES**

**NO**

*Note: This should include a description of the membership of the group and what role they play in the development, implementation, and monitoring of the Action Plan.*

If "YES," please list the relevant document(s) and page number(s) that corroborate your response.

| Document Title | Page Number(s) |
|----------------|----------------|
|                |                |
|                |                |
|                |                |



### 3. Safety Analysis

Does the Action Plan include **ALL** of the following?

- Analysis of existing conditions and historical trends to provide a baseline level of crashes involving fatalities and serious injuries across a jurisdiction, locality, Tribe, or region;
- Analysis of the location where there are crashes, the severity, as well as contributing factors and crash types;
- Analysis of systemic and specific safety needs, as needed (e.g., high-risk road features or specific safety needs of relevant road users); and,
- A geospatial identification (geographic or locational data using maps) of higher risk locations.

**YES**

**NO**

*Note: Availability and level of detail of safety data may vary greatly by location. The [Fatality and Injury Reporting System Tool \(FIRST\)](#) provides county- and city-level data. When available, local data should be used to supplement nationally available data sets.*

If "YES," please list the relevant document(s) and page number(s) that corroborate your response.

| Document Title | Page Number(s) |
|----------------|----------------|
|                |                |
|                |                |
|                |                |

### 4. Engagement and Collaboration

Did the Action Plan development include **ALL** of the following activities?

- Engagement with the public and relevant stakeholders, including the private sector and community groups;
- Incorporation of information received from the engagement and collaboration into the plan; and
- Coordination that included inter- and intra-governmental cooperation and collaboration, as appropriate.

**YES**

**NO**

*Note: This should be a description of public meetings, participation in public and private events, and proactive meetings with stakeholders.*

If "YES," please list the relevant document(s) and page number(s) that corroborate your response.

| Document Title | Page Number(s) |
|----------------|----------------|
|                |                |
|                |                |
|                |                |



## 5. Equity Considerations

Did the Action Plan development include **ALL** of the following?

**YES**

**NO**

- Considerations of equity using inclusive and representative processes;
- The identification of underserved communities through data; and
- Equity analysis developed in collaboration with appropriate partners, including population characteristics and initial equity impact assessments of proposed projects and strategies.

*Note: This should include data that identifies underserved communities and/or reflects the impact of crashes on underserved communities, prioritization criteria that consider equity, or a description of meaningful engagement and collaboration with appropriate stakeholders.*

If "YES," please list the relevant document(s) and page number(s) that corroborate your response.

| Document Title | Page Number(s) |
|----------------|----------------|
|                |                |
|                |                |
|                |                |

## 6. Policy and Process Changes

Are **BOTH** of the following true?

**YES**

**NO**

- The plan development included an assessment of current policies, plans, guidelines, and/or standards to identify opportunities to improve how processes prioritize safety; and
- The plan discusses implementation through the adoption of revised or new policies, guidelines, and/or standards.

*Note: This may include existing and/or recommended Complete Streets policy, guidelines for community engagement and collaboration, policy for prioritizing areas of greatest need, local laws (e.g., speed limit), design guidelines, and other policies and processes that prioritize safety.*

If "YES," please list the relevant document(s) and page number(s) that corroborate your response.

| Document Title | Page Number(s) |
|----------------|----------------|
|                |                |
|                |                |
|                |                |



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## 7. Strategy and Project Selections

Does the plan identify a comprehensive set of projects and strategies to address the safety problems in the Action Plan, with information about time ranges when projects and strategies will be deployed, and an explanation of project prioritization criteria?

YES

NO

*Note: This should include one or more lists of community-wide multi-modal and multi-disciplinary projects that respond to safety problems and reflect community input and a description of how your community will prioritize projects in the future.*

If "YES," please list the relevant document(s) and page number(s) that corroborate your response.

| Document Title | Page Number(s) |
|----------------|----------------|
|                |                |
|                |                |
|                |                |

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## 8. Progress and Transparency

Does the plan include **BOTH** of the following?

YES

- A description of how progress will be measured over time that includes, at a minimum, outcome data.
- The plan is posted publicly online.

NO

*Note: This should include a progress reporting structure and list of proposed metrics.*

If "YES," please list the relevant document(s) and page number(s) that corroborate your response.

| Document Title | Page Number(s) |
|----------------|----------------|
|                |                |
|                |                |
|                |                |

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## 9. Action Plan Date

Was at least one of your plans finalized and/or last updated between 2019 and April 30, 2024?

YES

NO

*Note: Updates may include major revisions, updates to the data used for analysis, status updates, or the addition of supplemental planning documents, including but not limited to an Equity Plan, one or more Road Safety Audits conducted in high-crash locations, or a Vulnerable Road User Plan.*

If "YES," please list your most recent document(s), date of finalization, and page number(s) that corroborate your response.

| Document Title | Date of Most Recent Update | Page Number(s) |
|----------------|----------------------------|----------------|
|                |                            |                |





# TAC PACKET

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**TO:** SEAGO TAC  
**FROM:** CHRIS VERTREES, TRANSPORTATION PROGRAM ADMINISTRATOR  
**DATE:** MAY 7, 2025  
**RE:** DEVELOPMENT OF RTAC REGIONAL PROJECT LIST

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The last several years, the Rural Transportation Advisory Council (RTAC) has requested that Greater Arizona COGs and MPOs develop a list of regional priorities consisting of the top projects to be put forward by all the COGs/MPOs in Greater Arizona to the State Legislature for funding. The SEAGO Region was very successful during the FY24 budget cycle. We secured almost \$30 million in projects. Last year we developed a FY25 Priority Project List that included \$36,102,142 in projects. Unfortunately, due to significant budget deficits the State Legislature did not fund any projects from the RTAC list.

Our FY26 RTAC Priority Project List is still alive in the State Legislature. The last update I received is that there may be approximately \$200 million available for transportation-related projects. It is unclear at this time what projects will be funded. I will keep you advised as I receive additional updates.

RTAC has requested that each Greater Arizona COG/MPO once again develop a list of Regional Transportation Priority Projects to be submitted to the State Legislature for funding for the FY27 budget cycle. ***Last year, we rolled over the project list. I will be looking for clarification from the TAC concerning actions to take involving unfunded projects.***

SEAGO will have approximately \$40 million to program this year. I should have a final number from RTAC by our TAC meeting.

Our FY27 RTAC list must be submitted to RTAC by the end of August. To meet that deadline, SEAGO is issuing a call for RTAC projects.

In FY23, the TAC agreed to the following process to develop a project list:

- 1. Existing STBG Projects on our TIP will not be included in the project list. Since under the RTAC proposal, no COG/MPO or local jurisdiction would be precluded from pursuing separate earmarks for other projects. This would be the preferred path for the larger STBG projects currently on our TIP.*
- 2. The project call will be open to all SEAGO member agencies.*

3. *There will be no project funding caps or county funding caps for this call.*
4. *We will use our past practice of using our Mini-DCR (Design Concept Report) for project applications. The Mini-DCR Instructions are attached.*
5. *We used the attached STBG Application Scoring Matrix to rank projects.*
  - a. *The TAC agreed that the project application must score at least 20 points under Project Development Section of the Matrix to proceed through the process.*
  - b. *The TAC also agreed that applications must meet an overall score of 60 points to proceed through the selection process.*

***Our time frame for list development is as follows:***

| <b>Date</b>     | <b>Action</b>                                    |
|-----------------|--------------------------------------------------|
| <b>05/15/25</b> | SEAGO opens Call for Projects                    |
| <b>06/20/25</b> | Project applications due to SEAGO                |
| <b>06/24/25</b> | Electronic Scoring Window opens                  |
| <b>07/03/25</b> | Electronic Scoring Window closes.                |
| <b>07/17/25</b> | TAC finalizes RTAC Project List                  |
| <b>08/07/25</b> | Project List submitted to SEAGO AC for approval. |
| <b>08/21/25</b> | Project List submitted to SEAGO EB for approval  |
| <b>08/29/25</b> | SEAGO Project List submitted to RTAC             |

***I have attached the Mini-DCR and the scoring matrix for your review.***





## **SURFACE TRANSPORTATION BLOCK GRANT PROGRAM**

### **PROJECT NOMINATION SHEET AND MINI DESIGN CONCEPT REPORT**

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Provide a Mini-DCR with the following information. Some information may not be pertinent to your project; however, provide as much information about your proposed project as you are able.

#### **A. COVER LETTER AND TITLE PAGE**

#### **B. INTRODUCTION**

The introduction must contain the following project information, if applicable;

- The project route name including termini and functional classification;
- Length of project (if in segments, length of each segment);
- Location – mile posts, or physical address;
- Expected project development timeline to include Design, ROW, and Construction;
- Purpose and need for the project;
- Proposed project future benefit – 20 to 30 years out.

#### **C. BACKGROUND DATA**

This section addresses, if applicable:

- The year the road or element was constructed, previous up-grade to the project, if any, existing typical section.
- General features such as structures, major drainage, major traffic control items, rail road crossings, major utilities, and crash data history.
- Provide current and future traffic data – Average Daily Traffic Counts

#### **D. PROJECT SCOPE**

Describe the project limits and the recommended project scope.

#### **E. ENVIRONMENTAL PROJECT DEVELOPMENT CONSIDERATIONS**

*Environmental requirements as determined by the project scope.*

- Potential Hazardous Waste sites
- 404 Permit requirements
- Section 4(f) lands
- Flood plain encroachment
- Wetlands
- Scenic or Historic Route
- Archaeological clearance
- Social or Economic impacts

#### **F. ESTIMATED COST**

You may use an Excel spreadsheet (recommended), but it must have all the following information in the same format. If you need more rows or columns to add additional information, please do so.



## SURFACE TRANSPORTATION BLOCK GRANT PROGRAM

### PROJECT NOMINATION SHEET AND MINI DESIGN CONCEPT REPORT

| Project Phase/Type of Work                                   | Estimated Cost |
|--------------------------------------------------------------|----------------|
| Preliminary Engineering-Design<br>(Include ADOT Review Fees) | \$             |
| Right-of-Way                                                 | \$             |
| Utility Relocation                                           | \$             |
| Other (Please Identify)                                      | \$             |
| Construction                                                 | \$             |
| Total Project Cost*                                          | \$             |

*\*The project sponsors will be responsible for any project costs in excess of the approved project cost.*

#### G. ITEMIZED ESTIMATE

Utilize the Project Cost Estimate Sheet (above), or you can create an Excel spreadsheet exactly like the cost estimate Word document, and provide it with your application. It **MUST** be in the same format with the same information.

#### H. LOCAL MATCH

Identify the amount and source of local match.

#### I. VICINITY MAP

Provide a clear project vicinity map. More than one map is allowed.

#### J. TYPICAL SECTION SKETCH

Provide a typical section sketch for the project including R/W limits and the proposed pavement structural section, slopes, and lane and shoulder dimensions. As a safety project, provide before and after scenarios, if appropriate.

#### K. SAFETY

Provide up to 5 years of crash data for the project location. Discuss the ability of the project to reduce the frequency and/or severity of roadway crashes.

#### L. FREIGHT MOVEMENT/ECONOMIC VITALITY

Discuss how the project addresses the following:

- Provides access to existing/new economic opportunities;
- Improves connection of employment and activity centers to population centers;
- Improves movement of goods efficiently through the regional transportation network.

#### M. SYSTEM PRESERVATION AND IMPROVEMENT

Discuss how the project addresses the following:

- Improves multi-modal transportation;
- Preserves existing facilities and networks;
- Improves existing facilities and networks.

***Provide the STP Mini-DCR in electronic form to SEAGO for distribution to the TAC no later than June 27, 2025.***



**SEAGO TAC**  
**SURFACE TRANSPORTATION BLOCK GRANT (STBG)**  
**PROJECT APPLICATION SCORING FORM**

**Project Title:** \_\_\_\_\_

**Agency:** \_\_\_\_\_

**Scoring Agency:** \_\_\_\_\_

| Scoring Criteria                                                                                             | Points<br>(0-5) |
|--------------------------------------------------------------------------------------------------------------|-----------------|
| <b>Project Development</b>                                                                                   |                 |
| Project Scope is clearly identified and feasible                                                             | 0 1 2 3 4 5     |
| Project Timeline is detailed and feasible                                                                    | 0 1 2 3 4 5     |
| Project Budget is detailed and uses sound cost estimating principles                                         | 0 1 2 3 4 5     |
| Project Budget is within SEAGO STBG funding cap or a funding Plan is in place if project exceeds funding cap | 0 1 2 3 4 5     |
| Matching Funds have been identified & secured                                                                | 0 1 2 3 4 5     |
| Project Development Risks (ROW, environmental, utilities, traffic) have been considered & addressed          | 0 1 2 3 4 5     |
| <b>Project Development Score</b>                                                                             |                 |
| <b>Safety</b>                                                                                                |                 |
| Application includes 5 years of <b>crash data</b> for the project location                                   | 0 1 2 3 4 5     |
| Project demonstrates the ability to reduce the frequency and/or severity of roadway crashes                  | 0 1 2 3 4 5     |
| <b>Safety Score (Total Points x 3)</b>                                                                       |                 |
| <b>Freight Movement/Economic Vitality</b>                                                                    |                 |
| Provides access to existing/new economic opportunities                                                       | 0 1 2 3 4 5     |
| Improves connection of employment and activity centers to population centers                                 | 0 1 2 3 4 5     |
| Improves movement of goods efficiently through the regional transportation network                           | 0 1 2 3 4 5     |
| <b>Freight Movement/Economic Vitality (Total points x 2)</b>                                                 |                 |
| <b>System Preservation &amp; Improvement</b>                                                                 |                 |
| Improves multi-modal transportation                                                                          | 0 1 2 3 4 5     |
| Preserves existing facilities and networks                                                                   | 0 1 2 3 4 5     |
| Improves existing facilities and networks                                                                    | 0 1 2 3 4 5     |
| <b>System Preservation &amp; Improvement (Total Points x 2)</b>                                              |                 |
| <b>Total Score</b>                                                                                           |                 |

**SEAGO Road Pavement Assessment Project****Report Date: May-6-2025**

| <b>Agency</b>     | <b>1</b>      | <b>2</b>     | <b>3</b>     | <b>4</b>      | <b>5</b>      | <b>Total to Date</b> | <b>Paved</b>   | <b>Complete</b> |
|-------------------|---------------|--------------|--------------|---------------|---------------|----------------------|----------------|-----------------|
| <b>BEN</b>        | 10.44         | 3.50         | 5.38         | 9.16          | 17.69         | 46.17                | 54.32          | 85.0%           |
| <b>BIS</b>        | 1.59          | 1.44         | 2.67         | 5.67          | 24.69         | 36.06                | 40.98          | 88.0%           |
| <b>CCH</b>        | 6.80          | 6.13         | 14.32        | 62.56         | 419.21        | 509.03               | 700.00         | 51.3%           |
| <b>CLF</b>        | 2.82          | 0.86         | 1.21         | 1.65          | 2.57          | 9.12                 | 9.60           | 94.9%           |
| <b>DGS</b>        | 7.56          | 4.57         | 8.54         | 17.08         | 40.46         | 78.20                | 83.99          | 93.1%           |
| <b>DUN</b>        | 0.53          | 0.44         | 0.76         | 1.14          | 2.12          | 5.00                 | 6.42           | 77.9%           |
| <b>GGE</b>        | 0.55          | 0.79         | 1.62         | 4.93          | 26.94         | 34.83                | 35.48          | 98.2%           |
| <b>GGH</b>        | 4.66          | 2.32         | 5.38         | 15.48         | 90.73         | 118.58               | 129.93         | 91.3%           |
| <b>NOG</b>        | 10.37         | 4.32         | 6.21         | 10.32         | 30.52         | 61.74                | 79.91          | 77.3%           |
| <b>PAT</b>        | .03           | .04          | .1           | .26           | 4.89          | 5.33                 | 8.14           | 65.5%           |
| <b>PIM</b>        | 3.21          | 1.74         | 2.48         | 4.64          | 6.14          | 18.23                | 20.25          | 90.0%           |
| <b>SAF</b>        | 2.71          | 2.18         | 4.07         | 8.66          | 31.07         | 48.69                | 50.32          | 96.8%           |
| <b>SRG</b>        | 30.33         | 5.16         | 6.52         | 13.8          | 29.43         | 85.25                | 92.24          | 92.4%           |
| <b>SSC</b>        | 38.73         | 13.83        | 17.9         | 24.01         | 68.64         | 163.11               | 227.52         | 71.7%           |
| <b>THR</b>        | .41           | .63          | 1.48         | 4.59          | 22.88         | 29.99                | 29.68          | 101.0%          |
| <b>TMB</b>        | 2.88          | 1.68         | 2.52         | 3.71          | 8.53          | 19.31                | 30.60          | 63.1%           |
| <b>WLX</b>        | 3.09          | 1.81         | 2.63         | 4.96          | 14.74         | 27.22                | 28.78          | 94.6%           |
| <b>PCC Totals</b> | <b>126.72</b> | <b>51.44</b> | <b>83.80</b> | <b>192.64</b> | <b>841.24</b> | <b>1295.85</b>       | <b>1628.15</b> | <b>79.6%</b>    |

Data collection dates: 04/28/2022 to 01/03/2025

Section Length: 20ft

Score Type: PCC

Scoring Method: Calculated Average

Surface Types: Asphalt

Miles with no PCC: 39.0