



## TRANSPORTATION ADVISORY COMMITTEE AGENDA (7/17/25)

|                    |   |
|--------------------|---|
| <b>Date:</b>       | July 17, 2025                             |
| <b>Time:</b>       | 10 a.m.                                   |
| <b>Location:</b>   | Microsoft Teams Meeting Only              |
| <b>Teams Link:</b> | See Meeting Invite for Teams meeting link |

Individuals wishing to participate in the meeting telephonically may do so by contacting Chris Vertrees at (520) 432-5301 Extension 209. Contact must be made at least 48 hours before the meeting in order to obtain the call-in information. Please note that the option to participate telephonically may not be available unless requested as instructed above.

Si necesita acomodaciones especiales o un intérprete para esta conferencia, deben ponerse en contacto con Chris Vertrees al número (520) 432-5301, Extensión 209, por lo menos setenta y dos (72) horas antes de la conferencia.

|  |   |   |   |
|--|---|---|---|
| <b>Voting TAC Members</b>                          | Abbie Johnson– Benson (Chair)<br>Lance Henrie – Safford<br>Jennifer Hobert – ADOT MPD<br>Matthew Gurney – Bisbee<br>Cecilia Jernigan – Clifton<br>Jackie Watkins – Cochise County<br>Michael Bryce– Graham County | Karl Rockwell – Douglas<br>Terry Hinton – Duncan<br>Reed Larson - Greenlee County<br>Juan Guerra – Nogales<br>Vernon Batty – Pima<br>Barney Bigman – San Carlos Apache Tribe (SCAT)<br>Leonard Fontes – Santa Cruz County | Tom Palmer - Thatcher (Vice Chair)<br>Robert Kirschmann – Willcox<br>Regina Duran - Tombstone<br>Ronald Robinson –Patagonia |
| <b>Guests, Staff, and Other Expected Attendees</b> | Chris Vertrees, SEAGO<br>John Merideth, SEAGO<br>Dylan Renner - ADOT<br>Travis Fast, Cochise County<br>Brad Simmons, Cochise County   | Todd Emery –ADOT<br>Brian Jervas – ADOT   |   |

**Shaded areas indicate items for possible action.**

| ITEM | SUBJECT  | PRESENTER                       | PAGE  |
|------|--|---------------------------------|-------|
| 1.   | Call to Order and Introductions  | Abbie                           | N/A   |
| 2.   | Call to the Public   | Abbie                           | N/A   |
| 3.   | Approval of Minutes for 5/16/25  | Abbie                           | 3-7   |
| 4.   | Vaisala Pavement Assessment Portal Training  | Stephanie                       | 8     |
| 5.   | District Engineers' Report <ul style="list-style-type: none"> <li>• Status of State Highway Projects</li> <li>• Quarterly Project Report</li> </ul>  | Todd Emery or Brian Jervas      | N/A   |
| 6.   | STBG Ledger Report   | Chris                           | 9     |
| 7.   | TIP Report <ul style="list-style-type: none"> <li>• Possible TIP Amendment(s)</li> <li>• Possible Administrative Amendments</li> </ul>   | Chris                           | 10-18 |
| 8.   | SEAGO FY27 RTAC Project List Discussion & Approval   | Chris                           | 19-21 |
| 9.   | SEAGO FY26 On-Demand Traffic Counting Pilot Project - Update   | Chris                           | 22-27 |
| 10.  | Arizona Transportation Policy Summit - Update  | Chris                           | 28-30 |
| 13.  | ADOT LPA Section Updates   | Mark                            | N/A   |
| 14.  | Regional Local Program Reports <ul style="list-style-type: none"> <li>• Status of Local Projects <ul style="list-style-type: none"> <li>○ STBG Projects</li> <li>○ Update on Enhancement Projects</li> <li>○ Update on HSIP Projects</li> <li>○ MPD update on all Planning Studies/Projects</li> </ul> </li> </ul> | Towns, Cities, Counties, & ADOT | N/A   |

|     |                              |       |     |
|-----|------------------------------|-------|-----|
| 15. | Items for General Discussion | All   | N/A |
| 16. | Next Meeting Date: 9/18/25   | Abbie | N/A |
| 17. | <b>Adjourn</b>               | Abbie | N/A |

**Direction may be given to SEAGO staff on any item on the agenda**



## SEAGO TRANSPORTATION ADVISORY COMMITTEE

### DRAFT MEETING MINUTES FOR MAY 15, 2025

|   |   |  |  |
|---|---|--|--|
| <b>Date:</b>                              | May 15, 2025  |  |  |
| <b>Time:</b>                              | 10 a.m.   |  |  |
| <b>Location:</b>                          | Zoom  |  |  |
|   |   |  |  |
| <b>Voting TAC Members Present</b>         | Tom Palmer (Vice-Chair), Thatcher<br>Michael Bryce, Graham County<br>Jennifer Hobert, ADOT<br>Bradley Simmons, Cochise County<br>Terry Hinton, Duncan<br>Leonard Fontes, Santa Cruz County<br>Lance Henrie, Safford<br>Juan Guerra, Nogales | Matthew Gurney, Bisbee<br>Vernon Batty, Pima<br>Robert Kirschmann, Willcox<br>Karl Rockwell, Douglas<br>Reed Larson, Greenlee County |  |
| <b>Guests, Staff, and Other Attendees</b> | Chris Vertrees, SEAGO<br>John Merideth, SEAGO<br>Sanja Katic-Jauhar, (ADOT MPD)<br>Lucas Murray, (ADOT MPD)<br>Eric Angle, Graham County  | Mark Henige, ADOT<br>Travis Fast, Cochise County<br>Brandon Campbell, ADOT<br>Heather Glenn, SEAGO                                   |  |

#### 1. Call to Order and Introductions

Vice Chair Tom Palmer called the meeting to order at 10:03 a.m.

#### 2. Call to the Public

No one from the public was present.

#### 3. Approval of Minutes for 3/20/25

Vice Chair Tom Palmer asked the TAC to review the minutes from the March 20, 2025, meeting for needed corrections. He then asked for a motion to approve and requested a second.

**MOTION:** Leonard Fontes

**SECOND:** Bradley Simmons

**ACTION:** **APPROVED UNANIMOUSLY**

#### 4. ADOT Traffic Data Coordination Presentation

Sanja Katic-Jauhar provided an overview of the services that ADOT offers to member agencies. ADOT encourages COGs and MPOs to implement traffic studies and counts, especially when there is construction going on in specific areas to show the impact to traffic and engineering design. She advised that when agencies are told a February 1st deadline for

traffic data, ADOT is planning to conduct quality control (QC) (deadline April 15th) before reporting it to FHWA (June 15th). Even though traffic data is collected once a year, it is constantly in use. 3 year (interstates and expressways, and NHS connectors) and 6-year cycles (grants, sample panels, minor arterials and minor urban collectors). All collected traffic data should be reported regardless of the functional class. She provided examples of events to emphasize the importance of reporting data.

Lucas Murray of the ADOT MBPD analytics team shared that the “We Love Your Input Tool” online tool used for reporting functional class change requests or ownership changes broke down and they are working on building a replacement tool. Until the replacement tool is complete, they have a “We Love Your Input” temp tool and he shared the link in chat. He demonstrated how to use the temporary tool and explained how to obtain help, if needed. Chris Vertrees advised everyone that SEAGO would share the meeting video with everyone so that they would have the information just demonstrated.

**5. District Engineers’ Report** No one was available to provide the Quarterly Project Report.

#### **6. STBG Ledger Report**

Chris Vertrees directed members to page 26 for the STBG Ledger Report. He advised that FY25 shows a \$160,185 balance in allay which was a loan to ADOT which will be repaid next year; FY26 Chino Road realignment project current estimated amount to borrow was \$717,000 but has shifted down a bit. He advised that they will be receiving \$105,000 from SVMPO next year; and he is expecting to get back \$150,000 from the Chase Creek Bridge project that was cancelled by Clifton. Mr. Vertrees advised that if those two events are accomplished, then they will have to borrow \$465,000 to complete the Chino Road project. He is reaching out to other COGs and MPOs to secure that balance.

#### **7. TIP Report**

##### **SEAGO REGION FY26-30 TIP**

Chris Vertrees advised the SEAGO Region 2026-2030 TIP was posted for a 45-day public comment period on April 14, 2025. The public comment period will conclude on May 18, 2025. To date, no public comments have been received. If no comments are received by the COB on May 28, 2025. Our FY23 TIP will be finalized to include any recent TIP amendments. The FY26 TIP will be submitted to ADOT prior to July 1, 2025, due date.

##### **SEAGO REGION FY24-28 TIP**

Mr. Vertrees stated that since our last meeting, no TIP requests have been submitted to SEAGO. Chris advised members to SEAGO FY 2024-2028 TIP Amendment #12 and SEAGO FY 2026 to 2030 TIP for Public Comment which were attached for their records.

#### **8. SEAGO TIP Future Project Request**

SEAGO has received a request from Santa Cruz County to add the West Frontage Road and Peck Canyon Roundabout Enhancements project to the Future Project Section of our FY26-30 TIP. Santa Cruz County submitted a Congressionally Directed Spending (CDS) request of \$2.9 million to Senator Kelly’s office. Placing this project in the Future Project Section of the TIP will support current requests and future grant applications.

The SEAGO Region Future Project Programming Procedures were reviewed and approved by the SEAGO TAC on

November 20, 2014, and by the SEAGO Executive Board on February 27, 2015. The procedures allow member agencies to submit a request to include a project in the Future Project Section of the TIP.

The procedures require the SEAGO TAC to review and approve a project placement on the list. Placement on the list does not indicate any commitment involving the use of regional funds.

Vice Chair Palmer asked for a motion to add the future project request to the TIP list.

**MOTION: Brad Simmons**

**SECOND: Vernon Batty**

**ACTION: APPROVED UNANIMOUSLY**

## **9. SEAGO FY26 On-Demand Traffic Counting Pilot Project**

SEAGO has added an On-Demand Traffic Counting Pilot Project to our FY26 ADOT Work Program. This pilot project will utilize a traffic counting subscription service that collects and combines data from multiple publicly available sources as well as vehicles connected with embedded smart devices to provide real-time traffic count data.

- The project will provide granular data on traffic flow, including metrics such as average daily traffic counts, average daily traffic intersection counts, hourly and daily traffic variations, direction of travel, average speed, and incidents of hard braking and acceleration.
- Data will be available for all SEAGO roads including statistically enhanced traffic information in areas where actual counts are not available (including dirt roads).
- Data will be readily available to SEAGO member agencies for traffic planning purposes.
- Data will also be shared with ADOT to support HPMS data collection.
- The total cost of the pilot project shall not exceed \$5,000. In mid-May, SEAGO will begin the procurement process to select a vendor for the project.
- Project will kick-off on July 1, 2025.

Mr. Vertrees provided a simple Traffic Count Request Form that will be available at [www.seago.org](http://www.seago.org) on our Population & Traffic Data page and advised that SEAGO's Technical Services Coordinator (Angelica Novoa) will be the project coordinator. If you are requesting count data for multiple streets, please send an email request to Angelica at [anovoa@seago.org](mailto:anovoa@seago.org).

## **10. SS4A Program – NOFA**

The Department of Transportation has released the fiscal year (FY) 2025 Notice of Funding Opportunity (NOFO) for the Safe Streets and Roads for All (SS4A) program. Established by the Infrastructure Investment and Jobs Act (IIJA), the Safe Streets and Roads for All grant program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. Over \$982 million is available for FY26.

Our Southeast Arizona Transportation Safety Plan (SEAZ TSP) was developed to be SS4A compliant. If a project was

identified in the plan, it can be used to pursue an Implementation Grant application. In addition, the Resolution by the SEAGO Executive Board approving the plan can also be used to support a SS4A grant application

Here is a link to the FY25 SS4A Program NOFA:

<https://www.transportation.gov/sites/dot.gov/files/2025-03/SS4A-FY25-NOFO.pdf>

#### **11. RTAC Project List Development – Call for Projects**

Mr. Vertrees shared that the last several years, the Rural Transportation Advisory Council (RTAC) has requested that Greater Arizona COGs and MPOs develop a list of regional priorities consisting of the top projects to be put forward by all the COGs/MPOs in Greater Arizona to the State Legislature for funding. The SEAGO Region was very successful during the FY24 budget cycle. We secured almost \$30 million in projects. Last year we developed a FY25 Priority Project List that included \$36,102,142 in projects. Unfortunately, due to significant budget deficits the State Legislature did not fund any projects from the RTAC list.

Our FY26 RTAC Priority Project List is still alive in the State Legislature. The last update I received is that there may be approximately \$200 million available for transportation-related projects. It is unclear at this time what projects will be funded. I will keep you advised as I receive additional updates.

RTAC has requested that each Greater Arizona COG/MPO once again develop a list of Regional Transportation Priority Projects to be submitted to the State Legislature for funding for the FY27 budget cycle. Last year, we rolled over the project list. I will be looking for clarification from the TAC concerning actions to take involving unfunded projects. SEAGO will have approximately \$40 million to program this year. I should have a final number from RTAC by our TAC meeting.

Our FY27 RTAC list must be submitted to RTAC by the end of August. To meet that deadline, SEAGO is issuing a call for RTAC projects.

Mr. Vertrees detailed the time frame for list development is as follows:

| <b>Date</b> | <b>Action</b>                                    |
|-------------|--|
| 05/15/25    | SEAGO opens Call for Projects                    |
| 06/20/25    | Project applications due to SEAGO                |
| 06/24/25    | Electronic Scoring Window opens                  |
| 07/03/25    | Electronic Scoring Window closes.                |
| 07/17/25    | TAC finalizes RTAC Project List                  |
| 08/07/25    | Project List submitted to SEAGO AC for approval. |
| 08/21/25    | Project List submitted to SEAGO EB for approval  |
| 08/29/25    | SEAGO Project List submitted to RTAC             |

He directed members to the attached Mini-DCR and the scoring matrix for their review.

#### **12. SEAGO Road Pavement Assessment Project – Update**

Chris Vertrees advised that the SEAGO Executive Board approved the project. We will have the project through at least April of next year. They want to focus on roads that have been improved once the initial assessment has been completed.

### **13. ADOT LPA Section Updates**

Mark Henige from ADOT was in attendance to provide updates regarding the ADOT LPA Section.

### **14. Regional Local Program Reports**

Those in attendance reported the status of local projects and issues.

### **15. Items for General Discussion**

Chris Vertrees shared the following items for the July meeting: he will invite Vaisala to the July meeting so that new members can learn more about the portal and tools available to them; set the parameters for STBG call for projects for FY27-FY29; finalize selection of RTAC projects; Rural Transportation Summit will be in Sierra Vista this year.

Mark Henige encouraged members to reach out to Martha Solarzano, ADOT grant manager, who is having monthly meetings with the division office and following grants closely. If there is any information she can share, offer letters of support, or provide assistance to define who will administer the grant, etc., he encourages members to utilize her knowledge.

**16. Next Meeting Date: 7/17/25, 10:00 a.m.**

**17. Meeting Adjourned at 11:46 a.m.**



# TAC PACKET

---

**TO:** SEAGO TAC  
**FROM:** CHRIS VERTREES, EXECUTIVE DIRECTOR  
**DATE:** JULY 8, 2025  
**RE:** VAISALA ROAD AI UPDATES

---

Since our Vaisala Data Portal training last July, Vaisala has made several upgrades to our pavement data portal. At our TAC meeting, Jennifer Holmquist (Vaisala Customer Success Manager) will be providing an update involving the new features available on the portal. The following is the agenda for her to be presentation:

1. User Logins - reminder to reach out to John and Angelica to have invitation re-sent
2. Tutorial Videos now in Help Center
3. New Data Overlay - Surface Markings and Potholes Beta
4. PDF Reports for point objects
5. IRI and WxHorizon/Cast Sensors
6. Contact Information
7. Questions

***If there are any specific topics you would like Jennifer to discuss, please let me know by July 12, 2025.***



SEAGO  
STBG Ledger 2025-2029  
July 2025

OA rate from ADOT

| Action   | 94.9% * | Projected Fed Funds * |              | Cumulative Balance |             |
|--|---------|-----------------------|--------------|--------------------|-------------|
|  |         | Apportionment         | OA           | Apportionment      | OA          |
| STBGP Carry Forward FY 2025                                  | 94.9%   | \$0                   | \$0          | \$0                | \$0         |
| FY 2025 Allocation*  | 94.9%   | \$982,050             | \$931,965    | \$982,050          | \$931,965   |
| Final Repayment Safford 20th Ave. Loan (OUT)                 |         | -\$529,435            | -\$529,435   | \$452,615          | \$402,530   |
| YMPO Repayment for Road Assessment Project                   |         | -\$40,000             | -\$40,000    | \$412,615          | \$362,530   |
| SVMPO Loan Repayment   |         | -\$89,534             | -\$89,534    | \$323,081          | \$272,996   |
| SEAGO Road Pavement Assessment Project                       |         | -\$96,436             | -\$96,436    | \$226,645          | \$176,560   |
| SEAGO SPR OA Adjustment                                      |         | -\$6,375              | -\$6,375     | \$220,270          | \$170,185   |
| Loan to ADOT (Save for Chino Road)                           |         | -\$160,185            | -\$160,185   | \$60,085           | \$10,000    |
| Tech Transfer (LTAP)   |         | -\$10,000             | -\$10,000    | \$50,085           | \$0         |
| FY 2025 Balance  |         |                       |              | \$50,085           | \$0         |
| FY 2026 Allocation   | 94.9%   | \$982,050             | \$931,965    | \$982,050          | \$931,965   |
| ADOT Loan Repayment  |         | \$160,185             | \$160,185    | \$1,142,235        | \$1,092,150 |
| Pending - Loan Needed to Fund Chino Road Project             |         | \$717,850             | \$717,850    | \$1,860,085        | \$1,810,000 |
| Chino Road Realignment                                       |         | -\$1,800,000          | -\$1,800,000 | \$60,085           | \$10,000    |
| Tech Transfer (LTAP)   |         | -\$10,000             | -\$10,000    | \$50,085           | \$0         |
| FY 2026 Balance  |         |                       |              | \$50,085           | \$0         |
| FY 2027 Allocation   | 94.9%   | \$982,050             | \$931,965    | \$982,050          | \$931,965   |
| Projected - Chino Road Loan Repayment                        |         | -\$717,849            | -\$717,849   | \$264,201          | \$214,116   |
| Tech Transfer (LTAP)   |         | -\$10,000             | -\$10,000    | \$254,201          | \$204,116   |
| FY 2027 Balance  |         |                       |              | \$254,201          | \$204,116   |
| FY 2028 Allocation   | 94.9%   | \$982,050             | \$931,965    | \$982,050          | \$931,965   |
| Projected - Carry Forward from FY27 through a Loan Agreement |         | \$254,201             | \$204,116    | \$1,236,251        | \$1,136,082 |
| Tech Transfer (LTAP)   |         | -\$10,000             | -\$10,000    | \$1,226,251        | \$1,126,082 |
| FY 2028 Balance  |         |                       |              | \$1,226,251        | \$1,126,082 |
| FY2029 Allocation  | 94.9%   | \$982,050             | \$931,965    | \$982,050          | \$931,965   |
| Projected - Carry Forward from FY28 through a Loan Agreement |         | \$1,226,251           | \$1,126,082  | \$2,208,301        | \$2,058,047 |
| Tech Transfer (LTAP)   |         | -\$10,000             | -\$10,000    | \$2,198,301        | \$2,048,047 |
| FY 2029 Balance  |         |                       |              | \$2,198,301        | \$2,048,047 |

- \* Notes:
1. OA = Obligated Authority. This is the amount of money that can actually be obligated to SEAGO based upon the OA %.
  2. STBGP = Surface Transportation Block Grant Program. This amount is allocated to SEAGO based upon the new Federal Authorization (IIJA).
  3. OA Rate of 94.9% is subject to change
  4. In addition to the OA Rate of 94.9%, \$6,375 of OA is taken annually for the SPR funding to the SEAGO region.
  5. STBG Apportionments are SEAGO estimates and subject to change.
  6. Balance carry forward is no longer allowed. Excess funds must be utilized or loaned to another COG or to the State.
  7. Reconciled with the ADOT Federal Aid Transaction Ledger (May 2025)

*This is an internal SEAGO document, and is used to provide a general overview of STBG funds for a five year period.*



# TAC PACKET

---

**TO: SEAGO TAC**  
**FROM: CHRIS VERTREES, EXECUTIVE DIRECTOR**  
**DATE: JULY 8, 2025**  
**RE: SEAGO JULY TIP REPORT**

---

## **SEAGO REGION FY26-30 TIP**

The SEAGO Region 2026-2030 TIP was posted for a 45-day public comment period on April 14, 2025. The public comment period will concluded on May 18, 2025. No public comments have been received. The TIP has been finalized to include the TIP amendments noted below. The FY26 TIP was submitted to ADOT on June 25, 2025.

## **SEAGO REGION FY24-28 TIP**

Since our last meeting the following Administrative changes/additions were made to the TIP:

**CCH 23-01 – Cochise County (Davis Road Rehabilitation, MP 5 & 13)** – The ADOT Project Manager advised Cochise County that the Construction Phase of the project need to be moved to FY26. The change was made to allow more time for the project to go through the advertisement process. As a result, construction was moved from FY25 to FY26.

On May 28, 2025, Cochise County was advised by ADOT that two of their OSB Bridge Projects had been approved. Leslie Creek Bridge and Middle March Creek Bridge were approved for scoping using FY26 STBG-OSB funds. The projects were added to the TIP as follows:

### **CCH 26-01 – Cochise County (Leslie Canyon Bridge Replacement):**

Funding Type: STBG-OSB  
Phase: Scoping  
Project Year: FY26  
Federal: \$132,020  
Local: \$7,980  
Project Total: \$140,000

Cochise County was advised by ADOT that ADOT PDA Fees would be \$15,000. Those fees were added to the TIP in the following manner:

Funding Type: STBG-OSB  
Phase: ADOT PDA Fees  
Project Year: FY26

Federal: \$14,093  
Local: \$907  
Project Total: \$15,000

**CCH 26-02 – Cochise County (Middle March Creek Bridge Replacement):**

Funding Type: STBG-OSB  
Phase: Scoping  
Project Year: FY26  
Federal: \$113,160  
Local: \$6,840  
Project Total: \$120,000

Cochise County was advised by ADOT that ADOT PDA Fees would be \$15,000. Those fees were added to the TIP in the following manner:

Funding Type: STBG-OSB  
Phase: ADOT PDA Fees  
Project Year: FY26  
Federal: \$14,093  
Local: \$907  
Project Total: \$15,000

**DGS 25-03 – City of Douglas (Douglas Commercial Transportation Infrastructure Enhancement Project):** The ADOT LPA Section and City of Douglas requested a change to the project name. The project name has been changed as follows:

From: Douglas Commercial Transportation Infrastructure Enhancement Project  
To: Downtown Street Improvements; City of Douglas

***In addition to the above changes, the TIP was administratively amended to reflect ADOT FTA Section 5310 and 5311 preliminary awards for FY26.***

**SEAGO FY 2024-2028 TIP Amendment #15 is attached for your records.**

**SEAGO FY 2026 to 2030 TIP is attached for your records.**

SEAGO REGION  
2024- 2028 TIP Administrative Amendment #15  
Approved By: TAC 1/16/25 Administrative Committee- 2/6/25 Executive Committee - 2/21/25

| TIP YEAR<br>Project ID | PROJECT<br>SPONSOR | PROJECT<br>NAME   | PROJECT<br>LOCATION  | LENGTH     | TYPE OF<br>IMP - WK - STRU               | Functional<br>Classifications | LANES<br>BEFORE | LANES<br>AFTER | FED AID<br>TYPE                         | FEDERAL<br>FUNDS    | HURF<br>EXCHANGE | LOCAL<br>MATCH   | OTHER<br>FUNDS      | TOTAL<br>COST       |
|------------------------|--------------------|---|--|------------|--|-------------------------------|-----------------|----------------|---|---------------------|------------------|------------------|---------------------|---------------------|
| 2024                   |                    |   |  |            |  |                               |                 |                |   |                     |                  |                  |                     |                     |
| DGS17-01               | City of Douglas    | Chino Road Extension Phase 2                                | Chino Road: 9th Street to SR80   | .85 miles  | Realign Chino Road: Design               | Urban Minor Arterial          | 2               | 2              | CDS                                     | \$238,912           |                  | \$14,441         |                     | \$253,353           |
| DGS17-01               | City of Douglas    | Chino Road Extension Phase 2                                | Chino Road: 9th Street to SR80   | .85 miles  | Realign Chino Road: ADOT Review/PDA Fees | Urban Minor Arterial          | 2               | 2              | CDS                                     | \$28,290            |                  | \$1,710          |                     | \$30,000            |
| CCH 23-01              | Cochise County     | Davis Road Rehabilitation, MP 5 & 13                        | Davis Road MP 5 & 13   | 1.61 miles | Design                                   | Rural Major Collector         | 2               | 2              | N/A                                     | \$0                 |                  | \$0              | \$100,000           | \$100,000           |
| GEH-BR-07              | Greenlee County    | Soapbox Canyon Bridge Replacement                           | Soapbox Canyon Bridge (Structure 8149)                                     | .10 miles  | Bridge Replacement: Design               | Major Collector               | 2               | 2              | CDS                                     | \$288,000           |                  | \$47,410         |                     | \$335,410           |
| DGS 24-01              | Douglas            | Commercial Port of Entry Connector Road                     | City of Douglas from new Commercial POE to SR80                            | 1.5 miles  | Design                                   | N/A                           | 0               | 2              | AZ SB 1722                              |                     |                  |                  | \$400,000           | \$400,000           |
| DGS 24-01              | Douglas            | Commercial Port of Entry Connector Road                     | City of Douglas from new Commercial POE to SR80                            | 1.5 miles  | Design                                   | N/A                           | 0               | 2              | Local                                   |                     |                  |                  | \$100,000           | \$100,000           |
| DGS 24-01              | Cochise County     | Commercial Port of Entry Connector Road                     | City of Douglas from new Commercial POE to SR80                            | 1.5 miles  | Design                                   | N/A                           | 0               | 2              | AZ Smart Fund                           |                     |                  | \$100,000        | \$4,400,000         | \$4,500,000         |
| GGH 24-01              | Graham County      | Norton Road & Reay Lane Intersection Reconstruction         | Graham County - Norton Road & Reay Lane Intersection                       | 300 feet   | Construction                             | Rural Major Collector         | 2               | 2              | N/A                                     |                     |                  |                  | \$500,000           | \$500,000           |
| GGH 24-02              | Graham County      | Safford Bryce Road - Talley Creek Crossing Improvements     | Graham County - Safford Bryce Road at Talley Creek Crossing                | 400 feet   | Construction                             | Rural Major Collector         | 2               | 2              | N/A                                     |                     |                  |                  | \$1,781,500         | \$1,781,500         |
| THR 24-01              | Town of Thatcher   | 8th Street Improvements                                     | 8th Street between 1st Avenue and 20th Avenue                              |            | Construction                             | Rural Major Collector         | 2               | 2              | N/A                                     |                     |                  |                  | \$4,526,400         | \$4,526,400         |
| BEN 24-01              | City of Benson     | Replacement Route Bus 0687                                  | Benson   | N/A        | Capital                                  | N/A                           | N/A             | N/A            | FTA Section 5339                        | \$194,472           |                  | \$34,319         |                     | \$228,791           |
| BEN 24-02              | City of Benson     | Replacement Route Bus 0695                                  | Benson   | N/A        | Capital                                  | N/A                           | N/A             | N/A            | FTA Section 5339                        | \$194,472           |                  | \$34,319         |                     | \$228,791           |
| BEN 24-03              | City of Benson     | Dispatching Software and Tablets                            | Benson   | N/A        | Capital                                  | N/A                           | N/A             | N/A            | FTA Section 5339                        | \$17,600            |                  | \$4,400          |                     | \$22,000            |
| DGS 24-02              | City of Douglas    | New 32 Passenger Transit Bus                                | Douglas  | N/A        | Capital                                  | N/A                           | N/A             | N/A            | FTA Section 5339                        | \$312,626           |                  | \$55,169         |                     | \$367,795           |
| GGH 24-03              | Graham County      | Gila River Linear Park and Trail                            | Linear Park along Gila River between Safford and Thatcher in Graham County | 4.5 miles  | Design                                   | N/A                           | N/A             | N/A            | TAP                                     | \$498,166           |                  | \$30,112         |                     | \$528,278           |
| BIS 24-02              | Bisbee Bikeways    | Bisbee Community Connections Feasibility Study              | Bisbee - Various   | N/A        | Design                                   | N/A                           | N/A             | N/A            | TAP                                     | \$601,560           |                  | \$36,361         |                     | \$637,921           |
| NOG 21-01              | City of Nogales    | Patagonia Highway (SR 82): Morley Ave - Royal Rd            | Patagonia Highway (SR82) from Morley Avenue to Royal Road                  | 1.4 miles  | Sidewalk Improvements Construction       | N/A                           | N/A             | N/A            | CMAQ                                    | \$1,090,546         |                  | \$65,919         |                     | \$1,156,465         |
| THR 24-01              | Town of Thatcher   | 1st Avenue Widening -Quail ridge Drive to Eagle Drive       | 1st Avenue from Quail ridge drive to Eagle Drive                           | 1.26 miles | Design                                   | Rural Major Collector         | 2               | 3              | TAP                                     | \$623,619           |                  | \$37,695         |                     | \$661,314           |
| THR 24-02              | Town of Thatcher   | Union Canal Multi Use Path                                  | Union Canal from N Stadium Avenue to 8th street                            | 1.8 miles  | Design                                   | N/A                           | N/A             | N/A            | TAP                                     | \$149,449           |                  | \$9,034          |                     | \$158,483           |
| DGS 24-03              | Douglas            | Douglas Downtown Revitalization Streetscape Project         | City of Douglas - G Avenue from 2nd Street to 14th Street.                 | 1 mile     | Design                                   | Major Collector               | 2               | 2              | AZ Smart Fund                           |                     |                  |                  | \$214,000           | \$214,000           |
| CCH-24-02              | Cochise County     | Cochise EV Infrastructure Improvements                      | Various (Bisbee, Sierra Vista, Willcox)                                    | N/A        | Installation                             | N/A                           | N/A             | N/A            | Charging & Fueling Infrastructure Grant | \$500,000           |                  | \$125,000        |                     | \$625,000           |
| SCC 24-01              | Santa Cruz County  | I-19 Interchange Improvements at Rio Rico Drive & Ruby Road | Interchange on I 19 at Rio Rico Dr and Ruby Rd                             | 0.93       | Design/Engineering Services              | Rural Major Collector         | 2               | 2              | AZ Smart Fund                           |                     |                  |                  | \$3,200,000         | \$3,200,000         |
| SCC 24-01              | Santa Cruz County  | I-19 Interchange Improvements at Rio Rico Drive & Ruby Road | Interchange on I 19 at Rio Rico Dr and Ruby Rd                             | 0.93       | Grant Development & Submission (GDS)     | Rural Major Collector         | 2               | 2              | AZ Smart Fund                           |                     |                  |                  | \$50,000            | \$50,000            |
| SCC 24-01              | Santa Cruz County  | I-19 Interchange Improvements at Rio Rico Drive & Ruby Road | Santa Cruz County at Rio Rico Drive and Ruby Road                          | .93 miles  | Construction                             | Rural Major Collector         | 2               | 2              | N/A                                     |                     |                  |                  | \$8,600,000         | \$8,600,000         |
|                        | LTAP               |   |  |            |  |                               |                 |                | STP                                     | \$10,000            |                  |                  |                     | \$10,000            |
|                        |                    | <b>TOTAL FOR 2024</b>                                       |  |            |  |                               |                 |                |   | <b>\$4,747,712</b>  |                  | <b>\$595,889</b> | <b>\$23,871,900</b> | <b>\$29,215,501</b> |
| 2025                   |                    |   |  |            |  |                               |                 |                |   |                     |                  |                  |                     |                     |
| BIS 23-01              | City of Bisbee     | City of Bisbee Shared Use Path                              | SR80 from Downtown Bisbee to Erie Street                                   | 1.43 miles | Construction                             | Urban Principal Arterial      | 4               | 3              | EDA                                     | \$3,375,000         |                  | \$36,899         |                     | \$3,411,899         |
| BIS 24-03              | City of Bisbee     | City of Bisbee SUP West Segment                             | SR 80 MP 341.45 to MP 341.53   | 425 feet   | Design                                   | Urban Principal Arterial      | 4               | 3              | CDS                                     | \$447,000           |                  | \$27,019         |                     | \$474,019           |
| CCH 24-04              | Cochise County     | Davis Road Planning Project                                 | Davis Road -SR191 to SR80  | 22.3 miles | PE/Design                                | Rural Major Collector         | 2               | 2              | RAISE                                   | \$2,057,500         |                  |                  |                     | \$2,057,500         |
| SEA 22-01              | SEAGO              | SEAGO Regional Road Pavement Assessment Project Extension   | Region-wide  | 2,000      | Planning                                 | N/A                           | N/A             | N/A            | STBG                                    | \$94,375            |                  | \$5,705          |                     | \$100,080           |
| DGS 24-01              | Douglas            | Commercial Port of Entry Connector Road                     | City of Douglas from new Commercial POE to SR80                            | 1.5 miles  | ROW                                      | N/A                           | 0               | 2              | AZ SB 1722                              |                     |                  |                  | \$2,000,000         | \$2,000,000         |
| DGS 24-03              | Douglas            | Douglas Downtown Revitalization Streetscape Project         | City of Douglas - G Avenue from 2nd Street to 14th Street.                 | 1 mile     | Construction                             | Major Collector               | 2               | 2              | CDS/HUD                                 | \$2,900,000         |                  | \$175,292        |                     | \$3,075,292         |
| CCH 24-03              | Cochise County     | Whitewater Draw Bridge, Str #08109                          | Rucker Canyon Rd; MP15.7- MP15.8   | .1 mile    | Bridge Replacement Scoping/Admin Costs   | Local                         | 1               | 2              | OSB                                     | \$127,305           |                  | \$7,695          |                     | \$135,000           |
| SCC 24-02              | Santa Cruz County  | Babocomari Creek Bridge Replacement                         | Elgin Canelo Road to Upper Elgin Road                                      | 64 feet    | Design                                   | Rural Minor Collector         | 2               | 2              | OSB                                     | \$595,000           |                  | \$0              |                     | \$595,000           |
| SCC 22-01              | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19   | .27 miles  | Bridge Replacement Design                | Minor Arterial                | 2               | 2              | RCN                                     | \$866,710           |                  |                  |                     | \$866,710           |
| SCC 22-01              | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19   | .27 miles  | Bridge Replacement Design                | Minor Arterial                | 2               | 2              | AZ SMART                                |                     |                  | \$433,290        |                     | \$433,290           |
| SCC 22-01              | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19   | .27 miles  | Bridge Replacement ADOT Review/PDA Fees  | Minor Arterial                | 2               | 2              | RCN                                     | \$30,000            |                  |                  |                     | \$30,000            |
| SCC 22-01              | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19   | .27 miles  | Bridge Replacement ADOT Review/PDA Fees  | Minor Arterial                | 2               | 2              | AZ SMART                                |                     |                  | \$15,000         |                     | \$15,000            |
| SCC 22-01              | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19   | .27 miles  | Bridge Replacement - ROW                 | Minor Arterial                | 2               | 2              | AZ HB 2558                              |                     |                  | \$20,000         |                     | \$20,000            |
| BIS-24-01              | City of Bisbee     | Moon Canyon Bridge Rehabilitation                           | Moon Canyon at Tombstone Canyon Road                                       | .10mile    | Construction                             | Local                         | 2               | 2              | OSB                                     | \$750,000           |                  | \$0              |                     | \$750,000           |
|                        | LTAP               |   |  |            |  |                               |                 |                | STP                                     | \$10,000            |                  | \$0              |                     | \$10,000            |
|                        |                    | <b>TOTAL FOR 2025</b>                                       |  |            |  |                               |                 |                |   | <b>\$11,252,890</b> |                  | <b>\$700,899</b> | <b>\$0</b>          | <b>\$13,973,790</b> |
| 2026                   |                    |   |  |            |  |                               |                 |                |   |                     |                  |                  |                     |                     |
|                        | LTAP               |   |  |            |  |                               |                 |                | STP                                     | \$10,000            |                  | \$0              |                     | \$10,000            |
| SCC 22-01              | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19   | .27 miles  | Bridge Replacement - Construction        | Minor Arterial                | 2               | 2              | AZ Smart Fund                           |                     |                  | \$2,851,710      |                     | \$2,851,710         |

SEAGO REGION  
2024- 2028 TIP Administrative Amendment #15  
Approved By: TAC - 1/16/25    Administrative Committee- 2/6/25    Executive Committee - 2/21/25

|           |                           |  |   |                   |                                   |                          |         |         |                   |              |  |              |              |              |
|-----------|---------------------------|--|---|-------------------|-----------------------------------|--------------------------|---------|---------|-------------------|--------------|--|--------------|--------------|--------------|
| DGS 24-01 | Douglas                   | Commercial Port of Entry Connector Road                                  | City of Douglas from new Commercial POE to SR80   | 1.5 miles         | Construction                      | N/A                      | 0       | 2       | AZ SB 1722        |              |  |              | \$5,770,000  | \$5,770,000  |
| CCH 26-01 | Cochise County            | Leslie Canyon Bridge Replacement   | Structure # 8115 on Leslie Canyon Road between MM 16.7 and MM 17.0  | .3 miles          | Scoping                           | Local                    | 1       | 2       | STBG-OSB          | \$132,020    |  | \$7,980      |              | \$140,000    |
| CCH 26-01 | Cochise County            | Leslie Canyon Bridge Replacement   | Structure # 8115 on Leslie Canyon Road between MM 16.7 and MM 17.0  | .3 miles          | ADO PDA Fees                      | Local                    | 1       | 2       | STBG-OSB          | \$14,093     |  | \$907        |              | \$15,000     |
| CCH 26-02 | Cochise County            | Middle March Creek Bridge Replacement                                    | Structure # 8087 on Pearce Road between MM 4.7 and MM 4.9   | .2 miles          | Scoping                           | Local                    | 1       | 2       | STBG-OSB          | \$113,160    |  | \$6,840      |              | \$120,000    |
| CCH 26-02 | Cochise County            | Middle March Creek Bridge Replacement                                    | Structure # 8087 on Pearce Road between MM 4.7 and MM 4.9   | .2 miles          | ADOT PDA Fees                     | Local                    | 1       | 2       | STBG-OSB          | \$14,093     |  | \$907        |              | \$15,000     |
| DGS 25-02 | City of Douglas           | City of Douglas Safety Action Plan & Complete Streets Study              | City Wide-Various Streets   | N/A               | Study                             | Various                  | 2       | 2       | SS4A              | \$440,000    |  | \$110,000    |              | \$550,000    |
| CCH 23-01 | Cochise County            | Davis Road Rehabilitation, MP 5 & 13                                     | Davis Road MP 5 & 13  | 1.61 miles        | Construction                      | Rural Major Collector    | 2       | 2       | CDS               | \$2,893,000  |  | \$174,869    |              | \$3,067,869  |
| SCC 22-01 | Santa Cruz County         | Ruby Road Bridge Over Potrero Creek and the UPRR                         | Ruby Road- 1500 feet east of I19  | .27 miles         | Bridge Replacement - Construction | Minor Arterial           | 2       | 2       | Local-SCC         |              |  |              | \$341,225    | \$341,225    |
| DGS 25-03 | City of Douglas           | Downtown Street Improvements; City of Douglas                            | City of Douglas (9-streets): 10th Street, Pan American, 16th Street, Washington Ave, 3rd Street, Chino Road, G Avenue, F Avenue, 1st street                   | 7.8 miles         | ADOT Review/PDA Fees              | Various                  | 2       | 2       | RAISE             | \$150,000    |  | \$0          |              | \$150,000    |
| DGS 25-03 | City of Douglas           | Downtown Street Improvements; City of Douglas                            | City of Douglas (9-streets): 10th Street, Pan American, 16th Street, Washington Ave, 3rd Street, Chino Road, G Avenue, F Avenue, 1st street                   | 7.8 miles         | Design                            | Various                  | 2       | 2       | RAISE             | \$2,700,000  |  | \$0          |              | \$2,700,000  |
| SCC 22-01 | Santa Cruz County         | Ruby Road Bridge Over Potrero Creek and the UPRR                         | Ruby Road- 1500 feet east of I19  | .27 miles         | Bridge Replacement - Construction | Minor Arterial           | 2       | 2       | RCN               | \$5,703,290  |  |              |              | \$5,703,290  |
| BIS 24-03 | City of Bisbee            | City of Bisbee SUP West Segment  | SR 80 MP 341.45 to MP 341.53  | 425 feet          | ROW                               | Urban Principal Arterial | 4       | 3       | CDS               | \$160,000    |  | \$9,671      |              | \$169,671    |
| DGS17-01  | City of Douglas           | Chino Road Extension Phase 2   | Chino Road: 9th Street to SR80  | .85 miles         | Realign Chino Road: Construction  | Urban Minor Arterial     |         | 2       | CDS               | \$2,732,798  |  | \$165,185    | \$103        | \$2,898,086  |
| DGS17-01  | City of Douglas           | Chino Road Extension Phase 2   | Chino Road: 9th Street to SR80  | .85 miles         | Realign Chino Road: Construction  | Urban Minor Arterial     | 2       | 2       | STP               | \$1,800,000  |  | \$108,802    |              | \$1,908,802  |
| 2027      | TOTAL FOR 2026            |  |   |                   |                                   |                          |         |         |                   | \$4,542,798  |  | \$3,436,870  |              | \$26,410,652 |
| DGS 25-03 | City of Douglas           | Downtown Street Improvements; City of Douglas                            | City of Douglas (9-streets): 10th Street, Pan American, 16th Street, Washington Ave, 3rd Street, Chino Road, G Avenue, F Avenue, 1st street                   | 7.8 miles         | Construction                      | Various                  | 2       | 2       | RAISE             | \$20,668,381 |  | \$0          |              | \$20,668,381 |
|           | LTAP                      |  |   |                   |                                   |                          |         |         | STP               | \$10,000     |  | \$0          |              | \$10,000     |
| 2028      | TOTAL FOR 2027            |  |   |                   |                                   |                          |         |         |                   | \$10,000     |  | \$0          |              | \$10,000     |
| DGS 24-01 | Cochise County            | Commercial Port of Entry Connector Road                                  | City of Douglas from new Commercial POE to SR80   | 1.5 miles         | Construction                      | N/A                      | 0       | 2       | TBD               | \$62,880,000 |  | \$15,720,000 |              | \$78,600,000 |
|           | LTAP                      |  |   |                   |                                   |                          |         |         | STP               | \$10,000     |  | \$0          |              | \$10,000     |
|           | TOTAL FOR 2028            |  |   |                   |                                   |                          |         |         |                   | \$10,000     |  | \$0          |              | \$10,000     |
|           | 5-YEAR TOTALS             |  |   |                   |                                   |                          |         |         |                   | \$20,563,400 |  | \$1,296,788  | \$23,871,900 | \$45,732,088 |
|           | FUNDING OBLIGATED IN 2023 |  |   |                   |                                   |                          |         |         |                   |              |  |              |              |              |
| CLF21-01  | Town of Clifton           | Chase Creek Bridge #1 Replacement  | Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue  | .01 mile          | Construction                      | Rural Local              | 2       | 2       | Off System Bridge | \$726,821    |  | \$43,933     |              | \$770,754    |
| CLF21-01  | Town of Clifton           | Chase Creek Bridge #1 Replacement  | Structure# 08536 Frisco Avenue - 0.1 mile north of Junction with Park Avenue  | .01 mile          | Construction                      | Rural Local              | 2       | 2       | STBG              | \$149,151    |  | \$9,015      |              | \$158,166    |
| SCC 21-01 | Santa Cruz County         | Pendleton Drive - Roadway Dip Elimination                                | Pendleton Drive Dip at Sonoita Creek Wash   | .25 miles         | Construction                      | Minor Arterial           | 2       | 2       | HSIP              | \$424,350    |  | \$25,650     |              | \$450,000    |
| SCC 21-01 | Santa Cruz County         | Pendleton Drive - Roadway Dip Elimination                                | Pendleton Drive Dip at Sonoita Creek Wash   | .25 miles         | Construction                      | Minor Arterial           | 2       | 2       | STP               | \$125,000    |  | \$7,556      | \$216,347    | \$348,903    |
| CCH 21-01 | Cochise County            | Double Adobe Road, SR 80 to Frontier Road, Installation of Rumble Strips | Double Adobe Road, SR 80 to Frontier Road   | 4.9 miles         | Design                            | Major Collector          | 2       | 2       | HSIP              | \$264,000    |  | \$0          |              | \$264,000    |
| GGH 21-01 | Graham County             | Golf Course Road, Cottonwood Wash Road - Shoulders and Rumble Strips     | Golf Course Road from Hoopes Avenue to just west of 20th Avenue; Cottonwood Wash Road from Cottonwood Wash Loop to 1200 South.                                | 5.1 miles         | Construction                      | Major Collector          | 2       | 2       | HSIP              | \$1,992,408  |  | \$186,830    |              | \$2,179,238  |
| DUN 23-01 | Town of Duncan            | Town of Duncan Systemwide Improvement Project                            | Town of Duncan Multiple Roads   | 2,477 linear feet | Design/Engineering Services       | Various                  | Various | Various | AZ Smart Fund     |              |  |              | \$595,000    | \$595,000    |
| BIS 23-03 | City of Bisbee            | Commerce Street Bridge Replacement                                       | Commerce Street (Adjacent to Main Street)   | 520 feet          | Design/Engineering Services       | Local                    | 1       | 1       | AZ Smart Fund     |              |  |              | \$208,500    | \$208,500    |
| NOG 20-02 | City of Nogales           | Frank Reed Rd MUP, Nogales HS to Grand Ave.                              | East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School | 3 miles           | Design                            | N/A                      | N/A     | N/a     | CMAQ              | \$18,860     |  | \$1,140      |              | \$20,000     |
| NOG 20-02 | City of Nogales           | Frank Reed Rd MUP, Nogales HS to Grand Ave.                              | East side of Grand Avenue from Baffert Drive to Country Club Drive. Intersects with Grand Avenue path on south side of Frank Reed Road to Nogales High School | 3 miles           | Design                            | N/A                      | N/A     | N/a     | CMAQ              | \$136,735    |  | \$8,265      |              | \$145,000    |

**SEAGO REGION**  
**2024- 2028 TIP Administrative Amendment #15**  
**Approved By: TAC 1/16/25 Administrative Committee- 2/6/25 Executive Committee - 2/21/25**

|           |                                     |   |   |            |  |                                      |     |     |                  |                    |            |                  |                    |
|-----------|-------------------------------------|---|---|------------|--|--------------------------------------|-----|-----|------------------|--------------------|------------|------------------|--------------------|
| BIS 23-01 | City of Bisbee                      | City of Bisbee Shared Use Path                                    | SR80 from Downtown Bisbee to Erie Street                                    | 1.43 miles | PE/Design                                      | Urban Principal Arterial             | 4   | 3   | EDA              | \$562,000          |            |                  | \$562,000          |
| WLX 23-01 | City of Willcox                     | Vehicle Security Fencing  | Willcox   | N/A        | Capital  | N/A                                  | N/A | N/A | FTA Section 5339 | \$51,732           | \$12,933   |                  | \$64,665           |
| WLX 23-02 | City of Willcox                     | Metal Parking Structure   | Willcox   | N/A        | Capital  | N/A                                  | N/A | N/A | FTA Section 5339 | \$68,004           | \$17,001   |                  | \$85,005           |
| NOG 21-01 | City of Nogales                     | Multilane Pathway along Patagonia Highway (SR82)                  | Patagonia Highway (SR82) from Morley Avenue to Royal Road                   | 1.4 miles  | Design   | N/A                                  | N/A | N/A | CMAQ             | \$32,576           | \$1,970    |                  | \$34,546           |
|           | LTAP                                |   |   |            |  |                                      |     |     | STP              | \$10,000           | \$0        |                  | \$10,000           |
|           | <b>TOTAL FOR 2023</b>               |   |   |            |  |                                      |     |     |                  | <b>\$4,561,637</b> | <b>\$0</b> | <b>\$314,293</b> | <b>\$1,019,847</b> |
|           | <b>Future Construction Projects</b> |   |   |            |  |                                      |     |     |                  |                    |            |                  |                    |
| CCH12-10  | Cochise County                      | Davis Rd. Improvements  | Davis Road MP 13  | 1 mile     | Construction of Safety & Drainage Improvements | Rural Major Collector                | 2   | 2   | TBD              | \$924,560          | \$55,885   |                  | \$980,445          |
| PMA 24-02 | Town of Pima                        | New High School Access Road                                       | New High School at Intersection of 2005S and US70                           | 400 feet   | Construction                                   | N/A                                  | 2   | 2   | HUD              | \$2,389,594        | \$144,440  |                  | \$2,534,034        |
| WLX 23-01 | Willcox                             | Capital - Minivan with Lift                                       | Willcox/Pearce/Bowie  | N/A        | Capital  | N/A                                  | N/A | N/A | TBD              | \$65,000           |            |                  | \$78,000           |
| CCH 22-01 | Cochise County                      | Davis Road -Central Highway to SR80 Roadway Improvements          | Davis Road -Central Highway to SR80   | 22.3 miles | PE/Design                                      | Rural Major Collector                | 2   | 2   | TBD              | \$6,320,641        | \$382,054  |                  | \$6,702,695        |
| DGS 23-01 | Douglas                             | Bicycle and Pedestrian Shared Use Path                            | City of Douglas   | N/A        | Feasibility/Design                             | N/A                                  | N/A | N/A | TBD              | \$1,000,000        | \$60,445   |                  | \$1,060,445        |
| DGS 24-03 | Douglas                             | Douglas Downtown Revitalization Streetscape Project               | City of Douglas - G Avenue from 2nd Street to 14th Street.                  | 1 mile     | Construction                                   | Major Collector                      | 2   | 2   | TBD              | \$8,148,676        | TBD        |                  | \$8,148,676        |
| DGS 24-04 | City of Douglas                     | Bus Storage Facility  | TBD   | N/A        | Construction                                   | N/A                                  | N/A | N/A | TBD              | \$3,500,000        | \$700,000  |                  | \$4,200,000        |
| CCH 25-01 | Cochise County                      | Davis Road -Central Highway to SR80 Roadway Improvements          | Davis Road -Central Highway to SR80 from MP22 to MP24.3                     | 2.3        | Construction                                   | Rural Major Collector                | 2   | 2   | TBD              | \$8,597,174        | \$519,660  |                  | \$9,116,834        |
| SCC 25-01 | Santa Cruz County                   | West Frontage Road and Peck Canyon Roundabout Enhancement Project | Santa Cruz County West Frontage Road at Peck Canyon Roundabout              | .5miles    | Construction                                   | Rural Major Collector                | 2   | 2   | TBD              | \$2,900,000        | \$175,292  |                  | \$3,075,292        |
| SCC 23-01 | Santa Cruz County                   | West Frontage Road at Camino Ramanote Roudabout                   | Santa Cruz County-West Frontage Road at Camino Ramanote Roudabout           | .25 miles  | Construction                                   | Rural Arterial/Rural Major Collector | 2   | 2   | TBD              | \$1,200,000        | \$72,534   |                  | \$1,272,534        |
| THR 24-03 | Thatcher                            | 20th Avenue Safety Improvements                                   | 20th Avenue - 8th Street to US 70   | .30 miles  | Design   | Major Collector                      | 4   | 4   | HSIP             | \$195,762          | \$11,832   |                  | \$207,594          |
| THR 24-03 | Thatcher                            | 20th Avenue Safety Improvements                                   | 20th Avenue - 8th Street to US 70   | .30 miles  | Construction                                   | Major Collector                      | 4   | 4   | HSIP             | \$1,301,132        | \$78,648   |                  | \$1,379,780        |
| GEH 24-01 | Greenlee County                     | Ward Canyon Road at Mares Bluff Realignment                       | WardCanyon Road 1,400 feet east of US Highway 191.                          | 835 feet   | Design   | Major Collector                      | 2   | 2   | TBD              | \$328,164          | \$19,836   |                  | \$348,000          |
| GEH 24-01 | Greenlee County                     | Ward Canyon Road at Loma Linda Wash Realignment                   | Ward canyon Road from Skyline View Road on the southeast and US Highway 191 | 1,400 feet | Design   | Major Collector                      | 2   | 2   | TBD              | \$612,950          | \$37,050   |                  | \$650,000          |
| SCC 24-03 | Santa Cruz County                   | West Frontage Road & Yavapai Drive Traffic Control Improvements   | West Frontage Road & Yavapai Drive Intersection at I-19                     | TBD        | Design/Construction                            | Major Collectors                     | 2   | 2   | TBD              | \$3,750,000        | \$213,750  |                  | \$3,963,750        |
| DUN 24-01 | Duncan                              | High and Main Street Improvements                                 | High & Main streets at US 70  | 4,060 feet | Construction                                   | Major Collectors                     | 2   | 2   | TBD              | \$2,263,142        | \$128,569  |                  | \$2,391,711        |
| CCH15-01  | Cochise County                      | Davis Rd. Improvements  | Davis Road MP 5   | 0.61 miles | Construction of Safety & Drainage Improvements | Rural Major Collector                | 2   | 2   | TBD              | \$1,045,000        | \$63,165   |                  | \$1,108,165        |

**SEAGO 5310 PRELIMINARY AWARD LIST 2025**

| TIP ID     | Subrecipient                                 | Fund Type           | Project Title   | Federal Ratio | Federal Award | Local Match | Total Award  | Service Area |
|------------|--|---------------------|---|---------------|---------------|-------------|--------------|--------------|
| SEA-25-01  | Douglas ARC                                  | Capital             | Douglas ARC Preventive Maintenance Year 1                         | 80%           | \$35,000      | \$8,750     | \$43,750     | Rural        |
| SEA-25-02  | Douglas ARC                                  | Operating           | Douglas ARC Operating Year 1                                      | 50%           | \$17,500      | \$17,500    | \$35,000     | Rural        |
| SEA-25-03  | Easterseals Blake Foundation                 | Capital             | Preventive Maintenance Year 1 SEAGO                               | 80%           | \$30,000      | \$7,500     | \$37,500     | Rural        |
| SEA-25-04  | Easterseals Blake Foundation                 | Capital             | Day Service and Transportation SEAGO Van with Lift Year 1         | 80%           | \$92,652      | \$26,132.62 | \$118,784.62 | Rural        |
| SEA-25-05  | Easterseals Blake Foundation                 | Operating           | Graham County Operating Year 1 SEAGO                              | 50%           | \$10,000      | \$10,000    | \$20,000     | Rural        |
| SEA-25-06  | Easterseals Blake Foundation                 | Operating           | Graham/Greenlee Community Transportation SEAGO Operating Year 1   | 50%           | \$60,000      | \$60,000    | \$120,000    | Rural        |
| SEA-25-07  | Easterseals Blake Foundation                 | Capital             | Day Service Replacement Minivan Year 1                            | 80%           | \$90,287      | \$25,465.56 | \$115,752.56 | Rural        |
| SEA-25-08  | Easterseals Blake Foundation                 | Capital             | Vehicle Capital- Day Service SEAGO Minivan Year 1                 | 80%           | \$90,287      | \$25,465.56 | \$115,752.56 | Rural        |
| SEA-25-09  | Green Valley Assistance Services             | Operating           | Operating - SEAGO-Transforming Lives through Rural Transportation | 50%           | \$25,000      | \$25,000    | \$50,000     | Rural        |
| SEA-25-10  | Helping Ourselves Pursue Enrichment Services | Capital             | SEAGO/SVMPPO Preventive Maintenance Year 1                        | 80%           | \$15,000      | \$3,750     | \$18,750     | Small Urban  |
| SEA-25-11  | Helping Ourselves Pursue Enrichment Services | Operating           | Operating - SEAGO/SVMPPO Operating Year 1                         | 50%           | \$60,000      | \$60,000    | \$120,000    | Small Urban  |
| SEA-25-12  | Santa Cruz Training Program, Inc.            | Capital             | Capital - Preventive Maintenance 2025                             | 80%           | \$60,000      | \$15,000    | \$75,000     | Rural        |
| SEA-25-13  | Santa Cruz Training Program, Inc.            | Operating           | Operating - Operating Expenses 2025                               | 50%           | \$60,000      | \$60,000    | \$120,000    | Rural        |
| SEA-25-14  | Santa Cruz Training Program, Inc.            | Capital             | Capital - Vehicle Request 2025                                    | 80%           | \$90,287      | \$24,456.56 | \$115,752.56 | Rural        |
| SEA -25-15 | Senior Citizens of Patagonia                 | Capital             | Capital - Preventive Maintenance Year 1                           | 80%           | \$12,000      | \$3,000     | \$15,000     | Rural        |
| SEA-25-16  | Senior Citizens of Patagonia                 | Operating           | Operating - Operating Expenses Year 1                             | 50%           | \$34,815      | \$34,815    | \$69,630     | Rural        |
| SEA-25-17  | Volunteer Interfaith Caregiver Program       | Operating           | VICaP- Rural Inter & Intracity Transportation Year 1              | 50%           | \$70,000      | \$70,000    | \$140,000    | Rural        |
| SEA -25-18 | Volunteer Interfaith Caregiver Program       | Capital             | Capital - VICaP Preventive Maintenance Year 1                     | 80%           | \$3,000       | \$750       | \$3,750      | Rural        |
| SEA-25-19  | Volunteer Interfaith Caregiver Program       | Operating           | VICaP - Small Urban Inter & Intracity Trans Yr 1                  | 50%           | \$60,000      | \$60,000    | \$120,000    | Small Urban  |
| SEA 25-20  | Town of Huachuca City                        | Operating           | Operating - Operation Year 1                                      | 50%           | \$10,000      | \$10,000    | \$20,000     | Small Urban  |
| SEA-25-21  | Town of Huachuca City                        | Capital             | Capital - Preventive Maintenance Year 1                           | 80%           | \$9,000       | \$2,250     | \$11,250     | Small Urban  |
| SEA-25-22  | SEAGO  | Mobility Management | Regional Mobility Management Year 2                               | 80%           | \$135,000     | \$33,750    | \$168,750    | Rural        |
| SEA-25-23  | SEAGO  | Mobility Management | SEAGO- Coordinated Mobility Training Year 2                       | 80%           | \$90,000      | \$22,500    | \$112,500    | Rural        |

| SEAGO REGION FY25 FTA SECTION 5311 AWARDS - CITY OF BENSON |                        |             |               |             |              |
|--|------------------------|-------------|---------------|-------------|--------------|
| TIP ID   | Project Title          | Match Ratio | Federal Award | Local Match | Total Award  |
| BEN 25-01  | Operating              | 58%         | \$123,900     | \$89,720.69 | \$213,620.69 |
| BEN 25-02  | Preventive Maintenance | 80%         | \$16,000      | \$4,000     | \$20,000     |

|           |                |     |                  |                     |                     |
|-----------|----------------|-----|------------------|---------------------|---------------------|
| BEN 25-03 | Administration | 80% | \$80,000         | \$20,000            | \$100,000           |
|           | <b>Total</b>   |     | <b>\$219,900</b> | <b>\$113,720.69</b> | <b>\$333,620.69</b> |

| SEAGO REGION FY25 FTA SECTION 5311 AWARDS - CITY OF BISBEE |                        |             |                     |                    |                     |
|--|------------------------|-------------|---------------------|--------------------|---------------------|
| TIP ID   | Project Title          | Match Ratio | Federal Award       | Local Match        | Total Award         |
| BIS 25-01  | Operating              | 58%         | \$116,000.00        | \$84,000.00        | \$200,000.00        |
| BIS 25-02  | Preventive Maintenance | 80%         | \$20,000            | \$5,000            | \$25,000            |
| BIS 25-03  | Administration         | 80%         | \$20,000            | \$5,000            | \$25,000            |
|  | <b>Total</b>           |             | <b>\$156,000.00</b> | <b>\$94,000.00</b> | <b>\$250,000.00</b> |

| SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF DOUGLAS |                        |             |                  |                     |                     |
|---|------------------------|-------------|------------------|---------------------|---------------------|
| TIP ID  | Project Title          | Match Ratio | Federal Award    | Local Match         | Total Award         |
| DGS 25-04   | Operating              | 58%         | \$370,892        | \$268,576.97        | \$639,468.97        |
| DGS 25-06   | Preventive Maintenance | 80%         | \$40,000         | \$10,000            | \$50,000            |
| DGS 25-07   | Administration         | 80%         | \$175,000        | \$43,750            | \$218,750           |
|   | <b>Total</b>           |             | <b>\$585,892</b> | <b>\$322,326.97</b> | <b>\$908,218.97</b> |

| SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF WILLCOX |                        |             |                  |                    |                     |
|---|------------------------|-------------|------------------|--------------------|---------------------|
| TIP ID  | Project Title          | Match Ratio | Federal Award    | Local Match        | Total Award         |
| WLX 25-01   | Operating              | 58%         | \$100,492        | \$72,770.07        | \$173,262.07        |
| WLX 25-02   | Preventive Maintenance | 80%         | \$8,000          | \$2,000            | \$10,000            |
| WLX 25-03   | Administration         | 80%         | \$62,705         | \$15,676.25        | \$78,381.25         |
|   | <b>Total</b>           |             | <b>\$171,197</b> | <b>\$90,446.32</b> | <b>\$261,643.32</b> |

SEAGO REGION  
2026- 2030 TIP  
Approved By: TAC - 3/20/25 Administrative Committee- 4/4/25 Executive Committee - 4/4/25

| TIP YEAR<br>Project ID | PROJECT<br>SPONSOR | PROJECT<br>NAME   | PROJECT<br>LOCATION  | LENGTH     | TYPE OF<br>IMP - WK - STRU               | Functional<br>Classifications | LANES<br>BEFORE | LANES<br>AFTER | FUNDING<br>TYPE  | FEDERAL<br>FUNDS    | HURF<br>EXCHANGE | LOCAL<br>MATCH     | OTHER<br>FUNDS     | TOTAL<br>COST       |
|------------------------|--------------------|---|--|------------|--|-------------------------------|-----------------|----------------|------------------|---------------------|------------------|--------------------|--------------------|---------------------|
| 2026                   |                    |   |  |            |  |                               |                 |                |                  |                     |                  |                    |                    |                     |
| SCC 22-01              | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19   | .27 miles  | Bridge Replacement - Construction        | Minor Arterial                | 2               | 2              | AZ Smart Fund    |                     |                  | \$2,851,710        |                    | \$2,851,710         |
| DGS 24-01              | Douglas            | Commercial Port of Entry Connector Road                     | City of Douglas from new Commercial POE to SR80  | 1.5 miles  | Construction                             | N/A                           | 0               | 2              | AZ SB 1722       |                     |                  |                    | \$5,770,000        | \$5,770,000         |
| DGS 25-02              | City of Douglas    | City of Douglas Safety Action Plan & Complete Streets Study | City Wide-Variou Streets   | N/A        | Study                                    | Various                       | 2               | 2              | SS4A             | \$440,000           |                  | \$110,000          |                    | \$550,000           |
| SCC 22-01              | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19   | .27 miles  | Bridge Replacement - Construction        | Minor Arterial                | 2               | 2              | AZ HB 2558       |                     |                  |                    | \$2,980,000        | \$2,980,000         |
| SCC 22-01              | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19   | .27 miles  | Bridge Replacement - Construction        | Minor Arterial                | 2               | 2              | Local-SCC        |                     |                  |                    | \$341,225          | \$341,225           |
| DGS 25-03              | City of Douglas    | Downtown Street Improvements; City of Douglas               | City of Douglas (9-streets): 10th Street, Pan American, 16th Street, Washington Ave, 3rd Street, Chino Road, G Avenue, F Avenue , 1st street | 7.8 miles  | ADOT Review/PDA Fees                     | Various                       | 2               | 2              | RAISE            | \$150,000           |                  | \$0                |                    | \$150,000           |
| DGS 25-03              | City of Douglas    | Downtown Street Improvements; City of Douglas               | City of Douglas (9-streets): 10th Street, Pan American, 16th Street, Washington Ave, 3rd Street, Chino Road, G Avenue, F Avenue , 1st street | 7.8 miles  | Design                                   | Various                       | 2               | 2              | RAISE            | \$2,700,000         |                  | \$0                |                    | \$2,700,000         |
| CCH 26-01              | Cochise County     | Leslie Canyon Bridge Replacement                            | Road between MM 16.7 and MM 17.0   | .3 miles   | Scoping                                  | Local                         | 1               | 2              | STBG-OSB         | \$132,020           |                  | \$7,980            |                    | \$140,000           |
| CCH 26-01              | Cochise County     | Leslie Canyon Bridge Replacement                            | Road between MM 16.7 and MM 17.0   | .3 miles   | ADO PDA Fees                             | Local                         | 1               | 2              | STBG-OSB         | \$14,093            |                  | \$907              |                    | \$15,000            |
| CCH 26-02              | Cochise County     | Middle March Creek Bridge Replacement                       | Structure # 8087 on Pearce Road between MM 4.7 and MM 4.9  | .2 miles   | Scoping                                  | Local                         | 1               | 2              | STBG-OSB         | \$113,160           |                  | \$6,840            |                    | \$120,000           |
| CCH 26-02              | Cochise County     | Middle March Creek Bridge Replacement                       | Structure # 8087 on Pearce Road between MM 4.7 and MM 4.9  | .2 miles   | ADOT PDA Fees                            | Local                         | 1               | 2              | STBG-OSB         | \$14,093            |                  | \$907              |                    | \$15,000            |
| CCH 23-01              | Cochise County     | Davis Road Rehabilitation, MP 5 & 13                        | Davis Road MP 5 & 13   | 1.61 miles | Construction                             | Rural Major Collector         | 2               | 2              | CDS              | \$2,893,000         |                  | \$174,869          |                    | \$3,067,869         |
| SCC 22-01              | Santa Cruz County  | Ruby Road Bridge Over Potrero Creek and the UPRR            | Ruby Road- 1500 feet east of I19   | .27 miles  | Bridge Replacement - Construction        | Minor Arterial                | 2               | 2              | RCN              | \$5,703,290         |                  |                    |                    | \$5,703,290         |
| BIS 24-03              | City of Bisbee     | City of Bisbee SUP West Segment                             | SR 80 MP 341.45 to MP 341.53   | 425 feet   | Construction                             | Urban Principal Arterial      | 4               | 3              | CDS              | \$3,393,000         |                  | \$205,091          |                    | \$3,598,091         |
| DGS17-01               | City of Douglas    | Chino Road Extension Phase 2                                | Chino Road: 9th Street to SR80   | .85 miles  | Realign Chino Road: Construction         | Urban Minor Arterial          | 2               | 2              | CDS              | \$2,732,798         |                  | \$165,185          | \$103              | \$2,898,086         |
| DGS17-01               | City of Douglas    | Chino Road Extension Phase 2                                | Chino Road: 9th Street to SR80   | .85 miles  | Realign Chino Road: Construction         | Urban Minor Arterial          | 2               | 2              | STP              | \$1,800,000         |                  | \$108,802          |                    | \$1,908,802         |
|                        | LTAP               |   |  |            |  |                               |                 |                | STP              | \$10,000            |                  | \$0                |                    | \$10,000            |
|                        |                    | <b>TOTAL FOR 2026</b>                                       |  |            |  |                               |                 |                |                  | <b>\$16,929,088</b> |                  | <b>\$3,632,290</b> | <b>\$9,091,328</b> | <b>\$32,819,072</b> |
| 2027                   |                    |   |  |            |  |                               |                 |                |                  |                     |                  |                    |                    |                     |
| DGS 25-03              | City of Douglas    | Downtown Street Improvements; City of Douglas               | City of Douglas (9-streets): 10th Street, Pan American, 16th Street, Washington Ave, 3rd Street, Chino Road, G Avenue, F Avenue , 1st street | 7.8 miles  | Construction                             | Various                       | 2               | 2              | RAISE            | \$20,668,381        |                  | \$0                |                    | \$20,668,381        |
|                        | LTAP               |   |  |            |  |                               |                 |                | STP              | \$10,000            |                  | \$0                |                    | \$10,000            |
|                        |                    | <b>TOTAL FOR 2027</b>                                       |  |            |  |                               |                 |                |                  | <b>\$20,678,381</b> |                  | <b>\$0</b>         |                    | <b>\$20,678,381</b> |
| 2028                   |                    |   |  |            |  |                               |                 |                |                  |                     |                  |                    |                    |                     |
|                        | LTAP               |   |  |            |  |                               |                 |                | STP              | \$10,000            |                  | \$0                |                    | \$10,000            |
|                        |                    | <b>TOTAL FOR 2028</b>                                       |  |            |  |                               |                 |                |                  | <b>\$10,000</b>     |                  | <b>\$0</b>         |                    | <b>\$10,000</b>     |
| 2029                   |                    |   |  |            |  |                               |                 |                |                  |                     |                  |                    |                    |                     |
|                        | LTAP               |   |  |            |  |                               |                 |                | STP              | \$10,000            |                  | \$0                |                    | \$10,000            |
|                        |                    | <b>TOTAL FOR 2029</b>                                       |  |            |  |                               |                 |                |                  | <b>\$10,000</b>     |                  | <b>\$0</b>         |                    | <b>\$10,000</b>     |
| 2030                   |                    |   |  |            |  |                               |                 |                |                  |                     |                  |                    |                    |                     |
|                        | LTAP               |   |  |            |  |                               |                 |                | STP              | \$10,000            |                  | \$0                |                    | \$10,000            |
|                        |                    | <b>TOTAL FOR 20230</b>                                      |  |            |  |                               |                 |                |                  | <b>\$10,000</b>     |                  | <b>\$0</b>         |                    | <b>\$10,000</b>     |
|                        |                    | <b>5-YEAR TOTALS</b>  |  |            |  |                               |                 |                |                  | <b>\$37,637,469</b> |                  | <b>\$3,632,290</b> |                    | <b>\$41,269,759</b> |
|                        |                    | <b>FUNDING OBLIGATED IN 2024</b>                            |  |            |  |                               |                 |                |                  |                     |                  |                    |                    |                     |
| DGS17-01               | City of Douglas    | Chino Road Extension Phase 2                                | Chino Road: 9th Street to SR80   | .85 miles  | Realign Chino Road: Design               | Urban Minor Arterial          | 2               | 2              | CDS              | \$238,912           |                  | \$14,441           |                    | \$253,353           |
| DGS17-01               | City of Douglas    | Chino Road Extension Phase 2                                | Chino Road: 9th Street to SR80   | .85 miles  | Realign Chino Road: ADOT Review/PDA Fees | Urban Minor Arterial          | 2               | 2              | CDS              | \$28,290            |                  | \$1,710            |                    | \$30,000            |
| CCH 23-01              | Cochise County     | Davis Road Rehabilitation, MP 5 & 13                        | Davis Road MP 5 & 13   | 1.61 miles | Construction                             | Rural Major Collector         | 2               | 2              | CDS              | \$2,893,000         |                  | \$174,869          |                    | \$3,067,869         |
| CCH 23-01              | Cochise County     | Davis Road Rehabilitation, MP 5 & 13                        | Davis Road MP 5 & 13   | 1.61 miles | Design                                   | Rural Major Collector         | 2               | 2              | N/A              | \$0                 |                  | \$0                | \$100,000          | \$100,000           |
| GEH-BR-07              | Greenlee County    | Soapbox Canyon Bridge Replacement                           | Soapbox Canyon Bridge (Structure 8149)   | .10 miles  | Bridge Replacement: Design               | Major Collector               | 2               | 2              | CDS              | \$288,000           |                  | \$47,410           |                    | \$335,410           |
| DGS 24-01              | Douglas            | Commercial Port of Entry Connector Road                     | City of Douglas from new Commercial POE to SR80  | 1.5 miles  | Design                                   | N/A                           | 0               | 2              | AZ SB 1722       |                     |                  |                    | \$400,000          | \$400,000           |
| DGS 24-01              | Douglas            | Commercial Port of Entry Connector Road                     | City of Douglas from new Commercial POE to SR80  | 1.5 miles  | Design                                   | N/A                           | 0               | 2              | Local            |                     |                  |                    | \$100,000          | \$100,000           |
| DGS 24-01              | Cochise County     | Commercial Port of Entry Connector Road                     | City of Douglas from new Commercial POE to SR80  | 1.5 miles  | Design                                   | N/A                           | 0               | 2              | AZ Smart Fund    |                     |                  | \$100,000          | \$4,400,000        | \$4,500,000         |
| GGH 24-01              | Graham County      | Norton Road & Reay Lane Intersection Reconstruction         | Graham County - Norton Road & Reay Lane Intersection   | 300 feet   | Construction                             | Rural Major Collector         | 2               | 2              | N/A              |                     |                  |                    | \$500,000          | \$500,000           |
| GGH 24-02              | Graham County      | Safford Bryce Road - Talley Creek Crossing Improvements     | Graham County - Safford Bryce Road at Talley Creek Crossing  | 400 feet   | Construction                             | Rural Major Collector         | 2               | 2              | N/A              |                     |                  |                    | \$1,781,500        | \$1,781,500         |
| THR 24-01              | Town of Thatcher   | 8th Street Improvements                                     | 8th Street between 1st Avenue and 20th Avenue  |            | Construction                             | Rural Major Collector         | 2               | 2              | N/A              |                     |                  |                    | \$4,526,400        | \$4,526,400         |
| BEN 24-01              | City of Benson     | Replacement Route Bus 0687                                  | Benson   | N/A        | Capital                                  | N/A                           | N/A             | N/A            | FTA Section 5339 | \$194,472           |                  | \$34,319           |                    | \$228,791           |
| BEN 24-02              | City of Benson     | Replacement Route Bus 0695                                  | Benson   | N/A        | Capital                                  | N/A                           | N/A             | N/A            | FTA Section 5339 | \$194,472           |                  | \$34,319           |                    | \$228,791           |
| BEN 24-03              | City of Benson     | Dispatching Software and Tablets                            | Benson   | N/A        | Capital                                  | N/A                           | N/A             | N/A            | FTA Section 5339 | \$17,600            |                  | \$4,400            |                    | \$22,000            |
| DGS 24-02              | City of Douglas    | New 32 Passenger Transit Bus                                | Douglas  | N/A        | Capital                                  | N/A                           | N/A             | N/A            | FTA Section 5339 | \$312,626           |                  | \$55,169           |                    | \$367,795           |



**SEAGO REGION  
2025- 2030 TIP**  
Approved By: TAC - 3/20/25    Administrative Committee- 4/4/25    Executive Committee - 4/4/25

|           |                                     |   |   |            |  |                                      |     |     |   |                     |  |                  |                     |
|-----------|-------------------------------------|---|---|------------|--|--------------------------------------|-----|-----|---|---------------------|--|------------------|---------------------|
| GGH 24-03 | Graham County                       | Gila River Linear Park and Trail                                  | Linear Park along Gila River between Safford and Thatcher in Graham County  | 4.5 miles  | Design   | N/A                                  | N/A | N/A | TAP                                     | \$498,166           |  | \$30,112         | \$528,278           |
| BIS 24-02 | Bisbee Bikeways                     | Bisbee Community Connections Feasibility Study                    | Bisbee - Various  | N/A        | Design   | N/A                                  | N/A | N   | TAP                                     | \$601,560           |  | \$36,361         | \$637,921           |
| THR 24-01 | Town of Thatcher                    | 1st Avenue Widening -Quail ridge Drive to Eagle Drive             | 1st Avenue from Quail ridge drive to Eagle Drive                            | 1.26 miles | Design   | Rural Major Collector                | 2   | 3   | TAP                                     | \$623,619           |  | \$37,695         | \$661,314           |
| THR 24-02 | Town of Thatcher                    | Union Canal Multi Use Path  | Union Canal from N Stadium Avenue to 8th street                             | 1.8 miles  | Design   | N/A                                  | N/A | N/A | TAP                                     | \$149,449           |  | \$9,034          | \$158,483           |
| DGS 24-03 | Douglas                             | Douglas Downtown Revitalization Streetscape Project               | City of Douglas - G Avenue from 2nd Street to 14th Street.                  | 1 mile     | Design   | Major Collector                      | 2   | 2   | AZ Smart Fund                           |                     |  | \$214,000        | \$214,000           |
| CCH-24-02 | Cochise County                      | Cochise EV Infrastructure Improvements                            | Various (Bisbee, Sierra Vista, Willcox)                                     | N/A        | Installation                                   | N/A                                  | N/A | N/A | Charging & Fueling Infrastructure Grant | \$500,000           |  | \$125,000        | \$625,000           |
| SCC 24-01 | Santa Cruz County                   | I-19 Interchange Improvements at Rio Rico Drive & Ruby Road       | Interchange on I 19 at Rio Rico Dr and Ruby Rd                              | 0.93       | Design/Engineering Services                    | Rural Major Collector                | 2   | 2   | AZ Smart Fund                           |                     |  | \$3,200,000      | \$3,200,000         |
| SCC 24-01 | Santa Cruz County                   | I-19 Interchange Improvements at Rio Rico Drive & Ruby Road       | Interchange on I 19 at Rio Rico Dr and Ruby Rd                              | 0.93       | Grant Development & Submission (GDS)           | Rural Major Collector                | 2   | 2   | AZ Smart Fund                           |                     |  | \$50,000         | \$50,000            |
| SCC 24-01 | Santa Cruz County                   | I-19 Interchange Improvements at Rio Rico Drive & Ruby Road       | Santa Cruz County at Rio Rico Drive and Ruby Road                           | .93 miles  | Construction                                   | Rural Major Collector                | 2   | 2   | N/A                                     |                     |  | \$8,600,000      | \$8,600,000         |
|           | LTAP                                |   |   |            |  |                                      |     |     | STP                                     | \$10,000            |  |                  | \$10,000            |
|           | <b>TOTAL FOR 2024</b>               |   |   |            |  |                                      |     |     |   | <b>\$6,550,166</b>  |  | <b>\$704,839</b> | <b>\$23,871,900</b> |
|           | <b>FUNDING OBLIGATED IN 2025</b>    |   |   |            |  |                                      |     |     |   |                     |  |                  |                     |
| BIS 23-01 | City of Bisbee                      | City of Bisbee Shared Use Path                                    | SR80 from Downtown Bisbee to Erie Street                                    | 1.43 miles | Construction                                   | Urban Principal Arterial             | 4   | 3   | EDA                                     | \$3,375,000         |  | \$36,899         | \$3,411,899         |
| BIS 24-03 | City of Bisbee                      | City of Bisbee SUP West Segment                                   | SR 80 MP 341.45 to MP 341.53  | 425 feet   | Design   | Urban Principal Arterial             | 4   | 3   | CDS                                     | \$447,000           |  | \$27,019         | \$474,019           |
| CCH 24-04 | Cochise County                      | Davis Road Planning Project                                       | Davis Road -SR191 to SR80   | 22.3 miles | PE/Design                                      | Rural Major Collector                | 2   | 2   | RAISE                                   | \$2,057,500         |  |                  | \$2,057,500         |
| SEA 22-01 | SEAGO                               | SEAGO Regional Road Pavement Assessment Project Extension         | Region-wide   | 2,000      | Planning                                       | N/A                                  | N/A | N/A | STBG                                    | \$94,375            |  | \$5,705          | \$100,080           |
| BIS 24-03 | City of Bisbee                      | City of Bisbee SUP West Segment                                   | SR 80 MP 341.45 to MP 341.53  | 425 feet   | ROW  | Urban Principal Arterial             | 4   | 3   | CDS                                     | \$160,000           |  | \$9,671          | \$169,671           |
| DGS 24-01 | Douglas                             | Commercial Port of Entry Connector Road                           | City of Douglas from new Commercial POE to SR80                             | 1.5 miles  | Design   | N/A                                  | 0   | 2   | AZ SB 1722                              |                     |  | \$2,000,000      | \$2,000,000         |
| DGS 24-03 | Douglas                             | Douglas Downtown Revitalization Streetscape Project               | City of Douglas - G Avenue from 2nd Street to 14th Street.                  | 1 mile     | Construction                                   | Major Collector                      | 2   | 2   | CDS/HUD                                 | \$2,900,000         |  | \$175,292        | \$3,075,292         |
| CCH 24-03 | Cochise County                      | Whitewater Draw Bridge, Str #08109                                | Rucker Canyon Rd, MP15.7- MP15.8  | .1 mile    | Bridge Replacement Scoping/Admin Costs         | Local                                | 1   | 2   | OSB                                     | \$127,305           |  | \$7,695          | \$135,000           |
| SCC 24-02 | Santa Cruz County                   | Babocomari Creek Bridge Replacement                               | Elgin Canelo Road to Upper Elgin Road                                       | 64 feet    | Design   | Rural Minor Collector                | 2   | 2   | OSB                                     | \$595,000           |  | \$0              | \$595,000           |
| SCC 22-01 | Santa Cruz County                   | Ruby Road Bridge Over Potrero Creek and the UPRR                  | Ruby Road- 1500 feet east of I19  | 27 miles   | Bridge Replacement Design                      | Minor Arterial                       | 2   | 2   | RCN                                     | \$866,710           |  |                  | \$866,710           |
| SCC 22-01 | Santa Cruz County                   | Ruby Road Bridge Over Potrero Creek and the UPRR                  | Ruby Road- 1500 feet east of I19  | 27 miles   | Bridge Replacement Design                      | Minor Arterial                       | 2   | 2   | AZ SMART                                |                     |  | \$433,290        | \$433,290           |
| SCC 22-01 | Santa Cruz County                   | Ruby Road Bridge Over Potrero Creek and the UPRR                  | Ruby Road- 1500 feet east of I19  | 27 miles   | Bridge Replacement ADOT Review/PDA Fees        | Minor Arterial                       | 2   | 2   | RCN                                     | \$30,000            |  |                  | \$30,000            |
| SCC 22-01 | Santa Cruz County                   | Ruby Road Bridge Over Potrero Creek and the UPRR                  | Ruby Road- 1500 feet east of I19  | 27 miles   | Bridge Replacement ADOT Review/PDA Fees        | Minor Arterial                       | 2   | 2   | AZ SMART                                |                     |  | \$15,000         | \$15,000            |
| SCC 22-01 | Santa Cruz County                   | Ruby Road Bridge Over Potrero Creek and the UPRR                  | Ruby Road- 1500 feet east of I19  | 27 miles   | Bridge Replacement - ROW                       | Minor Arterial                       | 2   | 2   | AZ HB 2558                              |                     |  | \$20,000         | \$20,000            |
| BIS-24-01 | City of Bisbee                      | Moon Canyon Bridge Rehabilitation                                 | Moon Canyon at Tombstone Canyon Road  | .10mile    | Construction                                   | Local                                | 2   | 2   | OSB                                     | \$750,000           |  | \$0              | \$750,000           |
|           | LTAP                                |   |   |            |  |                                      |     |     | STP                                     | \$10,000            |  | \$0              | \$10,000            |
|           | <b>TOTAL FOR 2025</b>               |   |   |            |  |                                      |     |     |   | <b>\$11,412,890</b> |  | <b>\$710,571</b> | <b>\$0</b>          |
|           | <b>Future Construction Projects</b> |   |   |            |  |                                      |     |     |   |                     |  |                  | <b>\$14,143,461</b> |
| CCH12-10  | Cochise County                      | Davis Rd. Improvements  | Davis Road MP 13  | 1 mile     | Construction of Safety & Drainage Improvements | Rural Major Collector                | 2   | 2   | TBD                                     | \$924,560           |  | \$55,885         | \$980,445           |
| PMA 24-02 | Town of Pima                        | New High School Access Road                                       | New High School at Intersection of 200S and US70                            | 400 feet   | Construction                                   | N/A                                  | 2   | 2   | HUD                                     | \$2,389,594         |  | \$144,440        | \$2,534,034         |
| WLX 23-01 | Willcox                             | Capital - Minin-Van with Lift                                     | Willcox/Pearce/Bowie  | N/A        | Capital  | N/A                                  | N/A | N/A | TBD                                     | \$65,000            |  | \$13,000         | \$78,000            |
| CCH 22-01 | Cochise County                      | Davis Road -Central Highway to SR80 Roadway Improvements          | Davis Road -Central Highway to SR80   | 22.3 miles | PE/Design                                      | Rural Major Collector                | 2   | 2   | TBD                                     | \$6,320,641         |  | \$382,054        | \$6,702,695         |
| SCC 25-01 | Santa Cruz County                   | West Frontage Road and Peck Canyon Roundabout Enhancement Project | West Frontage Road and Peck Canyon Intersection                             | .5miles    | Construction                                   | Rural Major Collector                | 2   | 2   | TBD                                     | \$2,900,000         |  | \$175,292        | \$3,075,292         |
| DGS 23-01 | Douglas                             | Bicycle and Pedestrian Shared Use Path                            | City of Douglas   | N/A        | Feasibility/Design                             | N/A                                  | N/A | N/A | TBD                                     | \$1,000,000         |  | \$60,445         | \$1,060,445         |
| DGS 24-03 | Douglas                             | Douglas Downtown Revitalization Streetscape Project.              | City of Douglas - G Avenue from 2nd Street to 14th Street.                  | 1 mile     | Construction                                   | Major Collector                      | 2   | 2   | TBD                                     | \$8,148,676         |  | TBD              | \$8,148,676         |
| DGS 24-04 | City of Douglas                     | Bus Storage Facility  | TBD   | N/A        | Construction                                   | N/A                                  | N/A | N/A | TBD                                     | \$3,500,000         |  | \$700,000        | \$4,200,000         |
| CCH 25-01 | Cochise County                      | Davis Road -Central Highway to SR80 Roadway Improvements          | Davis Road -Central Highway to US 191 from MP22 to MP24.3                   | 2.3        | Construction                                   | Rural Major Collector                | 2   | 2   | TBD                                     | \$8,597,174         |  | \$519,660        | \$9,116,834         |
| SCC 23-01 | Santa Cruz County                   | West Frontage Road at Camino Ramanote Roudabout                   | Santa Cruz County-West Frontage Road at Camino Ramanote Roudabout           | 25 miles   | Construction                                   | Rural Arterial/Rural Major Collector | 2   | 2   | TBD                                     | \$1,200,000         |  | \$72,534         | \$1,272,534         |
| THR 24-03 | Thatcher                            | 20th Avenue Safety Improvements                                   | 20th Avenue - 8th Street to US 70   | 30 miles   | Design   | Major Collector                      | 4   | 4   | HSIP                                    | \$195,762           |  | \$11,832         | \$207,594           |
| THR 24-03 | Thatcher                            | 20th Avenue Safety Improvements                                   | 20th Avenue - 8th Street to US 70   | 30 miles   | Construction                                   | Major Collector                      | 4   | 4   | HSIP                                    | \$1,301,132         |  | \$78,648         | \$1,379,780         |
| GEH 24-01 | Greenlee County                     | Ward Canyon Road at Mares Bluff Realignment                       | WardCanyon Road 1,400 feet east of US Highway 191.                          | 835 feet   | Design   | Major Collector                      | 2   | 2   | TBD                                     | \$328,164           |  | \$19,836         | \$348,000           |
| GEH 24-01 | Greenlee County                     | Ward Canyon Road at Loma Linda Wash Realignment                   | Ward canyon Road from Skyline View Road on the southeast and US Highway 191 | 1,400 feet | Design   | Major Collector                      | 2   | 2   | TBD                                     | \$612,950           |  | \$37,050         | \$650,000           |

**SEAGO REGION**  
**2026- 2030 TIP**  
**Approved By: TAC - 3/20/25    Administrative Committee- 4/4/25    Executive Committee - 4/4/25**

|           |                   |   |   |            |  |                       |   |   |     |             |  |           |             |
|-----------|-------------------|---|---|------------|--|-----------------------|---|---|-----|-------------|--|-----------|-------------|
| SCC 24-03 | Santa Cruz County | West Frontage Road & Yavapai Drive Traffic Control Improvements | West Frontage Road & Yavapai Drive Intersection at I-19 | TBD        | Design/Construction                            | Major Collectors      | 2 | 2 | TBD | \$3,750,000 |  | \$213,750 | \$3,963,750 |
| DUN 24-01 | Duncan            | High and Main Street Improvements                               | High & Main streets at US 70                            | 4,060 feet | Construction                                   | Major Collectors      | 2 | 2 | TBD | \$2,263,142 |  | \$128,569 | \$2,391,711 |
| CCH15-01  | Cochise County    | Davis Rd. Improvements  | Davis Road MP 5   | 0.61 miles | Construction of Safety & Drainage Improvements | Rural Major Collector | 2 | 2 | TBD | \$1,045,000 |  | \$63,165  | \$1,108,165 |

| <b>SEAGO 5310 PRELIMINARY AWARD LIST 2025</b> |  |                     |   |               |               |             |              |              |  |  |  |  |  |
|---|--|---------------------|---|---------------|---------------|-------------|--------------|--------------|--|--|--|--|--|
| TIP ID  | Subrecipient                                 | Fund Type           | Project Title   | Federal Ratio | Federal Award | Local Match | Total Award  | Service Area |  |  |  |  |  |
| SEA-25-01                                     | Douglas ARC                                  | Capital             | Douglas ARC Preventive Maintenance Year 1                         | 80%           | \$35,000      | \$8,750     | \$43,750     | Rural        |  |  |  |  |  |
| SEA-25-02                                     | Douglas ARC                                  | Operating           | Douglas ARC Operating Year 1                                      | 50%           | \$17,500      | \$17,500    | \$35,000     | Rural        |  |  |  |  |  |
| SEA-25-03                                     | Easterseals Blake Foundation                 | Capital             | Preventive Maintenance Year 1 SEAGO                               | 80%           | \$30,000      | \$7,500     | \$37,500     | Rural        |  |  |  |  |  |
| SEA-25-04                                     | Easterseals Blake Foundation                 | Capital             | Day Service and Transportation SEAGO Van with Lift Year 1         | 80%           | \$92,652      | \$26,132.62 | \$118,784.62 | Rural        |  |  |  |  |  |
| SEA-25-05                                     | Easterseals Blake Foundation                 | Operating           | Graham County Operating Year 1 SEAGO                              | 50%           | \$10,000      | \$10,000    | \$20,000     | Rural        |  |  |  |  |  |
| SEA-25-06                                     | Easterseals Blake Foundation                 | Operating           | Graham/Greenlee Community Transportation SEAGO Operating Year 1   | 50%           | \$60,000      | \$60,000    | \$120,000    | Rural        |  |  |  |  |  |
| SEA-25-07                                     | Easterseals Blake Foundation                 | Capital             | Day Service Replacement Minivan Year 1                            | 80%           | \$90,287      | \$25,465.56 | \$115,752.56 | Rural        |  |  |  |  |  |
| SEA-25-08                                     | Easterseals Blake Foundation                 | Capital             | Vehicle Capital- Day Service SEAGO Minivan Year 1                 | 80%           | \$90,287      | \$25,465.56 | \$115,752.56 | Rural        |  |  |  |  |  |
| SEA-25-09                                     | Green Valley Assistance Services             | Operating           | Operating - SEAGO-Transforming Lives through Rural Transportation | 50%           | \$25,000      | \$25,000    | \$50,000     | Rural        |  |  |  |  |  |
| SEA-25-10                                     | Helping Ourselves Pursue Enrichment Services | Capital             | SEAGO/SVMPO Preventive Maintenance Year 1                         | 80%           | \$15,000      | \$3,750     | \$18,750     | Small Urban  |  |  |  |  |  |
| SEA-25-11                                     | Helping Ourselves Pursue Enrichment Services | Operating           | Operating - SEAGO/SVMPO Operating Year 1                          | 50%           | \$60,000      | \$60,000    | \$120,000    | Small Urban  |  |  |  |  |  |
| SEA-25-12                                     | Santa Cruz Training Program, Inc.            | Capital             | Capital - Preventive Maintenance 2025                             | 80%           | \$60,000      | \$15,000    | \$75,000     | Rural        |  |  |  |  |  |
| SEA-25-13                                     | Santa Cruz Training Program, Inc.            | Operating           | Operating - Operating Expenses 2025                               | 50%           | \$60,000      | \$60,000    | \$120,000    | Rural        |  |  |  |  |  |
| SEA-25-14                                     | Santa Cruz Training Program, Inc.            | Capital             | Capital - Vehicle Request 2025                                    | 80%           | \$90,287      | \$24,456.56 | \$115,752.56 | Rural        |  |  |  |  |  |
| SEA-25-15                                     | Senior Citizens of Patagonia                 | Capital             | Capital - Preventive Maintenance Year 1                           | 80%           | \$12,000      | \$3,000     | \$15,000     | Rural        |  |  |  |  |  |
| SEA-25-16                                     | Senior Citizens of Patagonia                 | Operating           | Operating - Operating Expenses Year 1                             | 50%           | \$34,815      | \$34,815    | \$69,630     | Rural        |  |  |  |  |  |
| SEA-25-17                                     | Volunteer Interfaith Caregiver Program       | Operating           | VICaP- Rural Inter & Intracity Transportation Year 1              | 50%           | \$70,000      | \$70,000    | \$140,000    | Rural        |  |  |  |  |  |
| SEA-25-18                                     | Volunteer Interfaith Caregiver Program       | Capital             | Capital - VICaP Preventive Maintenance Year 1                     | 80%           | \$3,000       | \$750       | \$3,750      | Rural        |  |  |  |  |  |
| SEA-25-19                                     | Volunteer Interfaith Caregiver Program       | Operating           | VICaP - Small Urban Inter & Intracity Trans Yr 1                  | 50%           | \$60,000      | \$60,000    | \$120,000    | Small Urban  |  |  |  |  |  |
| SEA-25-20                                     | Town of Huachuca City                        | Operating           | Operating - Operation Year 1                                      | 50%           | \$10,000      | \$10,000    | \$20,000     | Small Urban  |  |  |  |  |  |
| SEA-25-21                                     | Town of Huachuca City                        | Capital             | Capital - Preventive Maintenance Year 1                           | 80%           | \$9,000       | \$2,250     | \$11,250     | Small Urban  |  |  |  |  |  |
| SEA-25-22                                     | SEAGO  | Mobility Management | Regional Mobility Management Year 2                               | 80%           | \$135,000     | \$33,750    | \$168,750    | Rural        |  |  |  |  |  |
| SEA-25-23                                     | SEAGO  | Mobility Management | SEAGO- Coordinated Mobility Training Year 2                       | 80%           | \$90,000      | \$22,500    | \$112,500    | Rural        |  |  |  |  |  |

| <b>SEAGO REGION FY25 FTA SECTION 5311 AWARDS - CITY OF BENSON</b> |                        |             |                  |                     |                     |
|---|------------------------|-------------|------------------|---------------------|---------------------|
| TIP ID  | Project Title          | Match Ratio | Federal Award    | Local Match         | Total Award         |
| BEN 25-01   | Operating              | 58%         | \$123,900        | \$89,720.69         | \$213,620.69        |
| BEN 25-02   | Preventive Maintenance | 80%         | \$16,000         | \$4,000             | \$20,000            |
| BEN 25-03   | Administration         | 80%         | \$80,000         | \$20,000            | \$100,000           |
| <b>Total</b>  |                        |             | <b>\$219,900</b> | <b>\$113,720.69</b> | <b>\$333,620.69</b> |

| <b>SEAGO REGION FY25 FTA SECTION 5311 AWARDS - CITY OF BISBEE</b> |                        |             |                     |                    |                     |
|---|------------------------|-------------|---------------------|--------------------|---------------------|
| TIP ID  | Project Title          | Match Ratio | Federal Award       | Local Match        | Total Award         |
| BIS 25-01   | Operating              | 58%         | \$116,000.00        | \$84,000.00        | \$200,000.00        |
| BIS 25-02   | Preventive Maintenance | 80%         | \$20,000            | \$5,000            | \$25,000            |
| BIS 25-03   | Administration         | 80%         | \$20,000            | \$5,000            | \$25,000            |
| <b>Total</b>  |                        |             | <b>\$156,000.00</b> | <b>\$94,000.00</b> | <b>\$250,000.00</b> |

| <b>SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF DOUGLAS</b> |                        |             |                  |                     |                     |
|--|------------------------|-------------|------------------|---------------------|---------------------|
| TIP ID   | Project Title          | Match Ratio | Federal Award    | Local Match         | Total Award         |
| DGS 25-04  | Operating              | 58%         | \$370,892        | \$268,576.97        | \$639,468.97        |
| DGS 25-06  | Preventive Maintenance | 80%         | \$40,000         | \$10,000            | \$50,000            |
| DGS 25-07  | Administration         | 80%         | \$175,000        | \$43,750            | \$218,750           |
| <b>Total</b>   |                        |             | <b>\$585,892</b> | <b>\$322,326.97</b> | <b>\$908,218.97</b> |

| <b>SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF WILLCOX</b> |                        |             |                  |                    |                     |
|--|------------------------|-------------|------------------|--------------------|---------------------|
| TIP ID   | Project Title          | Match Ratio | Federal Award    | Local Match        | Total Award         |
| WLX 25-01  | Operating              | 58%         | \$100,492        | \$72,770.07        | \$173,262.07        |
| WLX 25-02  | Preventive Maintenance | 80%         | \$8,000          | \$2,000            | \$10,000            |
| WLX 25-03  | Administration         | 80%         | \$62,705         | \$15,676.25        | \$78,381.25         |
| <b>Total</b>   |                        |             | <b>\$171,197</b> | <b>\$90,446.32</b> | <b>\$261,643.32</b> |



# TAC PACKET

---

**TO:** SEAGO TAC  
**FROM:** CHRIS VERTREES, EXECUTIVE DIRECTOR  
**DATE:** JULY 7, 2025  
**RE:** DEVELOPMENT OF RTAC REGIONAL PROJECT LIST

---

As discussed at our May TAC meeting:

The last several years, the Rural Transportation Advisory Council (RTAC) has requested that Greater Arizona COGs and MPOs develop a list of regional priorities consisting of the top projects to be put forward by all the COGs/MPOs in Greater Arizona to the State Legislature for funding. The SEAGO Region was very successful during the FY24 budget cycle. We secured almost \$30 million in projects. Last year we developed a FY25 Priority Project List that included \$36,102,142 in projects. Unfortunately, due to significant budget deficits the State Legislature did not fund any projects from the RTAC list.

This year, we were once again successful in seeing some projects on our list get funded. The following projects were funded:

**Frank Reed Road Improvements** – City of Nogales - \$1.5 million

**Industrial Park Road Improvements** – City of Nogales - \$2.9 million

**La Quinta Road Improvements** – City of Nogales - \$1.8 million

RTAC has again requested that each Greater Arizona COG/MPO develop a list of Regional Transportation Priority Projects be submitted to the State Legislature for funding in the FY27 budget cycle. SEAGO had a total of \$43,322,570 to program. ***Unfunded projects were carried over for FY27.*** This left us approximately \$10.2 million to include in our FY27 list.

On May 16, 2025, SEAGO issued a Call for Projects. The call closed on June 20, 2025. SEAGO received 4 applications with 3 which were able to be included in our FY27 RTAC list. Those projects were:

**8th Street Improvement Project** – Graham County - \$2.535 million

**Western Avenue/Target Range Road Paving Project** – City of Nogales - \$6,927,573

**SR 80/Washington Avenue Turn Lane Improvements** – City of Douglas - \$1.5 million

A second Nogales application (Commercial Roads Paving Project) could not be included in this year's list. This does not preclude Nogales or any other member agency pursuing direct legislative awards. As we have done in past years, construction contingency line items were not included in the funding recommendations.

Attached is our FY27 programming plan. We do not rank these projects in priority order. Project ranking plays no role in project selection as legislatures prioritize and select projects based upon the needs of their district. It is incumbent on each applicant to reach out to your state legislature and get their support for your project.

I will be glad to answer any question you may have at our meeting.

**Attachment:** FY2027 RTAC Priority Transportation Projects - SEAGO Region



## FY2027 RTAC PRIORITY TRANSPORTATION PROJECTS FOR THE SEAGO REGION

| Project Sponsor         | Project Name  | Project Cost | Local Contribution | Recommended Funding |
|-------------------------|---|--------------|--------------------|---------------------|
| San Carlos Apache Tribe | Peridot Siding Road Pavement Overlay Project        | \$3,143,000  | \$179,151          | \$2,963,849         |
| Santa Cruz County       | West Frontage Road at Camino Ramanote Roundabout    | \$1,170,000  | \$66,690           | \$1,103,310         |
| City of Douglas         | Douglas Downtown Revitalization Streetscape Project | \$7,549,804  | \$430,339          | \$7,119,465         |
| Graham County           | Reay Lane Improvements                              | \$3,955,058  | \$225,438          | \$3,729,620         |
| Cochise County          | Davis Rd- MP 5 & 13 Improvements                    | \$6,000,000  | \$342,000          | \$5,658,000         |
| Town of Duncan          | High Street Improvements                            | \$1,962,611  | \$111,869          | \$1,850,742         |
| Cochis County           | Davis Rd – Central Hwy to US-191                    | \$7,555,013  | \$430,636          | \$7,124,377         |
| Graham County           | 8th Street Improvement Project                      | \$2,535,000  | \$144,495          | \$2,390,505         |
| City of Nogales         | Western Avenue- Target Range Road Paving Project    | \$6,927,573  | \$394,872          | \$6,532,701         |
| City of Douglas         | SR 80 - Washington Turn Lane Improvements           | \$1,500,000  | \$250,000          | \$1,250,000         |
| Cochise County          | Moson Road - Transfer to SVMPO                      | \$3,600,000  | \$0                | \$3,600,000         |
|                         |   |              | <b>Total Cost</b>  | <b>\$43,322,570</b> |
| New Projects            |   |              |                    |                     |
| Carry Over Projects     |   |              |                    |                     |

# TrafficMetrix® methodology

**TrafficMetrix® Premium and Pro are powered by data from millions of connected vehicles with embedded smart devices. The data tracks movement in 15 mins intervals to provide richer, timely, and more accurate data.**

While this data provides insightful information to businesses, digesting the astronomical-sized dataset, and aggregating short interval data to a scaled level to provide an insightful measure of traffic can be challenging.

TrafficMetrix® combines both connected car data and average daily counts to scale the interval snapshots to an hourly, day of week, monthly, and annual traffic volume — providing clients with a centralized, easy to implement, and reliable dataset. With this cutting-edge approach, TrafficMetrix® offers enriched traffic information including granularity and seasonality of traffic, road network information, and traffic congestion events.

Beyond vehicle counts, our computation modeling process also considers the road network. To ensure the data reflects traffic flow and change caused by intersections and turns, we break down each OSM (Open Street Map) road segment where intersects occur, and use this optimal Kalibrate road segmentation to capture and consolidate connected car based traffic.

During the process, data imputation is applied to both connected car traffic counts and AADT traffic counts. Where there's a missing observation of traffic count on a Kalibrate road segment, the traffic count will be imputed to provide comprehensive coverage on geography as well as traffic volume.

**TrafficMetrix® Premium** ingests data from the latest 12 rolling months and provides an overview of annual traffic patterns, broken down by day of the week, and hour of the day.

**TrafficMetrix® Pro** offers seasonal traffic insight which refreshes each month. By ingesting data from the most recent month, users are able to see month-to-month traffic trends.

# TrafficMetrix® Data Fields

## Essential

### Field names and descriptions

| Field name | Type    | Description                                       |
|------------|---------|---|
| Street     | String  | Name of the street the count was taken on         |
| Traffic1   | Integer | Most recent traffic count                         |
| Cnttype1   | String  | Type of count                                     |
| Cnt1year#  | String  | Year this count was taken on                      |
| CrossSt    | String  | Nearest cross street or intersection to the count |
| CrossDir   | String  | Direction from the count to the cross street      |
| CrossDist  | Double  | Distance (in miles) to the nearest cross street   |
| Traffic2   | Integer | Second most recent traffic count                  |
| CntType2   | String  | Type of count                                     |
| Cnt2year#  | String  | Year this count was taken on                      |
| Traffic3   | Integer | Third most recent traffic count                   |
| CntType3   | String  | Type of count                                     |
| Cnt3year#  | String  | Year this count was taken on                      |
| Traffic4   | Integer | Fourth most recent traffic count                  |
| CntType4   | String  | Type of count                                     |
| Cnt4year#  | String  | Year this count was taken on                      |
| Traffic5   | Integer | Fourth most recent traffic count                  |
| CntType5   | String  | Type of count                                     |
| Cnt5year#  | String  | Year this count was taken on                      |

## Essential

### Field names and descriptions

| Field name    | Type           | Description   |
|---------------|----------------|---|
| GEOID         | String         | Unique reference number                                 |
| Longitude     | Double         | Longitude of traffic count snapped to OSM network       |
| Latitude      | Double         | Latitude of traffic count snapped to OSM network        |
| LegGEOID*     | String         | Legacy ID (not unique) kept for reference (Canada only) |
| LegacyLng*    | Double         | Longitude from previous TM releases                     |
| LeagacyLat*   | Double         | Latitude from previous TM releases                      |
| OSM ID*       | String         | OpenStreetMap street ID                                 |
| OSM_fclass*   | String         | OpenStreetMap street classification                     |
| OSM_name*     | String         | OpenStreetMap street name                               |
| OSM_ref*      | String         | OpenStreetMap alternative name (if applicable)          |
| OSM_oneway*   | Boolean/String | OpenStreetMap uni or bi-directional road tag            |
| OSM_maxspeed* | Integer        | OpenStreetMap street speed limit (km/h)                 |
| OSM_bridge*   | Boolean/String | OpenStreetMap bridge tag                                |
| OSM_tunnel*   | Boolean/String | OpenStreetMap tunnel tag                                |
| OSM_lanes     | Integer        | OpenStreetMap lane tag                                  |

\*New field names since 20.3

#Where there are multiple counts in the same year, these are sorted in order traffic count descending



# TrafficMetrix® Data Fields

## Premium & Pro

Field names and descriptions

| Field name           | Type    | Description   | Package       |
|----------------------|---------|---|---------------|
| Kalibrate road ID    | String  | Unique ID for each road segment   | Premium & Pro |
| Creation date        | Date    | Data creation date  | Premium & Pro |
| localTzDay           | String  | Local time zone day (Mon, Tues, Wed, Thur, Fri, Sat, Sun)   | Premium & Pro |
| localTzHour          | Integer | Local time zone hour (hh:m)   | Premium & Pro |
| AnnualAverageCount   | Integer | TrafficMetrix Current Year Estimate count   | Premium & Pro |
| HourlyCount          | Integer | Extrapolated hourly traffic count   | Premium & Pro |
| Direction            | String  | Direction(s) of road segment(s)   | Premium & Pro |
| LatitudeY            | Double  | Latitude of traffic count   | Premium & Pro |
| LongitudeX           | Double  | Longitude of traffic count  | Premium & Pro |
| Dr1                  | String  | Direction 1 of Kalibrate road segment   | Premium & Pro |
| Dr1_averageSpeedMph  | Integer | Average speed for all vehicles during that year/month/localTzDay/localTzHour for direction 1  | Premium & Pro |
| Dr1_HourlyCount      | Integer | Extrapolated hourly traffic count for direction 1   | Premium & Pro |
| Dr1_vehDensity_share | Decimal | Directional share of vehicles during that year/month/localTzDay/localTzHour for direction 1   | Premium & Pro |
| Dr1_hardAcceleration | Integer | Extrapolated total number of hard acceleration events on the road segment for that year/ month/ localTzDay/ localTzHour for direction 1 | Premium & Pro |
| Dr1_hardBrake        | Integer | Extrapolated total number of hard braking events on the road segment for that year/ month/ localTzDay/ localTzHour for direction 1      | Premium & Pro |
| Dr2                  | String  | Direction 2 of Kalibrate road segment   | Premium & Pro |

## Premium & Pro

### Field names and descriptions

| Field name            | Type            | Description   | Package             |
|-----------------------|-----------------|---|---------------------|
| Dr2_averageSpeedMph   | Integer         | Average speed for all vehicles during that year/month/localTzDay/localTzHour for direction 2  | Premium & Pro       |
| Dr2_HourlyCount       | Integer         | Extrapolated hourly traffic count for direction 2   | Premium & Pro       |
| Dr2_vehDensity_share  | Decimal         | Directional share of vehicles during that year/month/localTzDay/localTzHour for direction 2   | Premium & Pro       |
| Dr2_hardAcceleration  | Integer         | Extrapolated total number of hard acceleration events on the road segment for that year/ month/ localTzDay/ localTzHour for direction 2 | Premium & Pro       |
| Dr2_hardBrake         | Integer         | Extrapolated total number of hard braking events on the road segment for that year/ month/ localTzDay/ localTzHour for direction 2      | Premium & Pro       |
| osm_id                | String          | OpenStreetMap street ID   | Premium & Pro       |
| osm_fclass            | String          | OpenStreetMap street classification   | Premium & Pro       |
| osm_name              | String          | OpenStreetMap street name   | Premium & Pro       |
| osm_ref               | String          | OpenStreetMap alternative name (if applicable)  | Premium & Pro       |
| osm_oneway            | String          | OpenStreetMap uni or bi-directional road tag  | Premium & Pro       |
| osm_maxspeed          | Integer         | OpenStreetMap street speed limit (km/h)   | Premium & Pro       |
| osm_bridge            | Boolean /String | OpenStreetMap bridge tag  | Premium & Pro       |
| osm_tunnel            | Boolean /String | OpenStreetMap tunnel tag  | Premium & Pro       |
| Kalibrate road length | Decimal         | The length per road segment in miles  | Premium & Pro       |
| Raw data range        | String          | Raw connected car data time range selected for this delivery  | <b>Premium only</b> |
| TrfYear               | Integer         | The year of the traffic count   | <b>Pro only</b>     |
| TrfMonth              | Integer         | The month of the traffic count  | <b>Pro only</b>     |

Inform your business strategy with the right traffic data at the right time.

Kalibrate's TrafficMetrix® is the most granular and comprehensive commercially available traffic data set in the US.

Request a sample of TrafficMetrix® today

[Click here](#)

---

## Invitation to October's Transportation Policy Summit!

---

From Karen Lamberton <Karen.Lamberton@SIERRAVISTAAZ.GOV>

Date Tue 6/24/2025 6:15 PM

To Karen Lamberton <Karen.Lamberton@SIERRAVISTAAZ.GOV>



Greetings! Last October we celebrated with you 25 years of partnerships and collaboration at our Arizona Rural Transportation Summit. The story is not yet over, there is another page to turn, and a journey to continue. As we look forward to the next 25 years, we will be continuing our focus on rural Arizona but are acknowledging the emphasis on the leadership policy discussions with a new conference title: Arizona Transportation Policy Summit.

The SVMPO Board Chair Carolyn Umphrey and myself would like to extend a personal invitation to the Arizona Transportation Policy Summit being held this next October here in southeastern Arizona. We are putting a fantastic agenda together for discussion with your colleagues and state representatives on transportation finance and reauthorization: not just discussing our challenges but also focusing on the amazing solutions, strategies, and ideas you all bring to the table to improve our Arizona's transportation infrastructure.

### **Please HOLD THE DATE: October 15-17, 2025**

The conference event will be held in the newly renovated Community Innovation Center, located in the City of Sierra Vista. The Welcome Reception (*Wednesday*) will be held at the Tombstone Brewery- West End <https://tombstone.beer/tombstone-brewing-west-end/> featuring the best of local brews on tap. We can assure you that it will be a dinner you and your colleagues will enjoy! The State Transportation Board Closing Reception (*Thursday*) will be held at our conference venue and will feature our local area wines –sought after by wine aficionado's and part of the emerging wine scene here in Arizona.

The Summit website is now active for registrations and your lodging options! Early Registration is \$325 with options to add a plus one to reception dinners. <https://www.azrts.org/>

Hotels will be offered at less than the current GSA state rates – thanks to our local hotel owners support of our 2025 Summit. We are planning for interactive outdoor exhibits and food truck

venders for your lunch option as you arrive for Wednesday's check-in and opening session. And yes, there will be an opportunity to enjoy our gorgeous golf course here in Sierra Vista the morning of October 15<sup>th</sup>, with breakfast on the driving range for both golfers and non-golfers to start off your Summit experience. <https://www.azrts.org/golf/>

To help plan your visit down into southeastern Arizona: check out these links at your leisure:

<https://visit.sierravistaaz.gov/>

<https://www.explorecochise.com/>



**Sierra Vista MPO - AZ Policy Summit Hosts**

**Karen Lamberton** - Director, AICP

**Justin Hembree** - Sr. Regional Planner

**Phone:** (520) 737-5353

**Email:** [azpolicysummit@sierravistaaz.gov](mailto:azpolicysummit@sierravistaaz.gov)

**Web:** [www.azrts.org](http://www.azrts.org)





## Summit Preliminary Schedule AT - A - GLANCE

(subject to change, last updated 6/24/25)

| DAY 1   Wednesday, October 15 |   |                                   |
|-------------------------------|---|-----------------------------------|
| 7:30am - 2:00pm               | Breakfast on the Green & Summit Golf Tournament | Sierra Vista Golf Center          |
| 7:30am - 2:00pm               | Conference Registration and Check In Open       | ARED Community Innovation Center  |
| 10:00am - 12:00pm             | Tribal Summit Meetings                          |                                   |
| 10:00am - 12:00pm             | Business Committee Meetings                     |                                   |
| 11:00am - 2:00pm              | Outdoor Exhibits, Partner Expo, and Food Trucks |                                   |
| 2:00pm - 4:30pm               | Opening Session and General Session             |                                   |
| 5:00pm                        | SUMMIT WELCOME RECEPTION                        | Tombstone Brewing<br>Sierra Vista |
| DAY 2   Thursday, October 16  |   |                                   |
| 7:30am - 5:00pm               | Conference Registration and Check in Open       | ARED Community Innovation Center  |
| 7:30am - 8:30am               | Breakfast Buffet Served                         |                                   |
| 8:30am - 12:00pm              | General Sessions                                |                                   |
| 12:00pm - 2:30pm              | Keynote Speaker and Lunch                       |                                   |
| 2:30pm - 4:30pm               | General Sessions                                |                                   |
| 5:00pm - 6:00pm               | Arizona Transportation Board Panel              |                                   |
| 6:00pm - 8:00pm               | Arizona Transportation Board Dinner & Reception |                                   |
| DAY 3   Friday, October 17    |   |                                   |
| 9:00am                        | State Transportation Board Meeting              | Sierra Vista City Hall            |