

SEAGO REGION  
2026- 2030 TIP  
Approved By: TAC - 3/20/25    Administrative Committee- 4/4/25    Executive Committee - 4/4/25

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FUNDING TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2026														
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	AZ Smart Fund			\$2,851,710		\$2,851,710
DGS 24-01	Douglas	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	AZ SB 1722				\$5,770,000	\$5,770,000
DGS 25-02	City of Douglas	City of Douglas Safety Action Plan & Complete Streets Study	City Wide-Various Streets	N/A	Study	Various	2	2	SS4A	\$440,000		\$110,000		\$550,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	AZ HB 2558				\$2,980,000	\$2,980,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	Local-SCC				\$341,225	\$341,225
DGS 25-03	City of Douglas	Downtown Street Improvements; City of Douglas	City of Douglas (9-streets): 10th Street, Pan American, 16th Street, Washington Ave, 3rd Street, Chino Road, G Avenue, F Avenue , 1st street	7.8 miles	ADOT Review/PDA Fees	Various	2	2	RAISE	\$150,000		\$0		\$150,000
DGS 25-03	City of Douglas	Downtown Street Improvements; City of Douglas	City of Douglas (9-streets): 10th Street, Pan American, 16th Street, Washington Ave, 3rd Street, Chino Road, G Avenue, F Avenue , 1st street	7.8 miles	Design	Various	2	2	RAISE	\$2,700,000		\$0		\$2,700,000
CCH 26-01	Cochise County	Leslie Canyon Bridge Replacement	Road between MM 16.7 and MM 17.0	.3 miles	Scoping	Local	1	2	STBG-OSB	\$132,020		\$7,980		\$140,000
CCH 26-01	Cochise County	Leslie Canyon Bridge Replacement	Road between MM 16.7 and MM 17.0	.3 miles	ADO PDA Fees	Local	1	2	STBG-OSB	\$14,093		\$907		\$15,000
CCH 26-02	Cochise County	Middle March Creek Bridge Replacement	Structure # 8087 on Pearce Road between MM 4.7 and MM 4.9	.2 miles	Scoping	Local	1	2	STBG-OSB	\$113,160		\$6,840		\$120,000
CCH 26-02	Cochise County	Middle March Creek Bridge Replacement	Structure # 8087 on Pearce Road between MM 4.7 and MM 4.9	.2 miles	ADOT PDA Fees	Local	1	2	STBG-OSB	\$14,093		\$907		\$15,000
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Construction	Rural Major Collector	2	2	CDS	\$2,893,000		\$174,869		\$3,067,869
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	RCN	\$5,703,290				\$5,703,290
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	Construction	Urban Principal Arterial	4	3	CDS	\$3,393,000		\$205,091		\$3,598,091
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Construction	Urban Minor Arterial		2	CDS	\$2,732,798		\$165,185	\$103	\$2,898,086
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Construction	Urban Minor Arterial	2	2	STP	\$1,800,000		\$108,802		\$1,908,802
	LTAP								STP	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 2026</b>								<b>\$16,929,088</b>		<b>\$3,632,290</b>	<b>\$9,091,328</b>	<b>\$32,819,072</b>
2027														
DGS 25-03	City of Douglas	Downtown Street Improvements; City of Douglas	City of Douglas (9-streets): 10th Street, Pan American, 16th Street, Washington Ave, 3rd Street, Chino Road, G Avenue, F Avenue , 1st street	7.8 miles	Construction	Various	2	2	RAISE	\$20,668,381		\$0		\$20,668,381
	LTAP								STP	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 2027</b>								<b>\$20,678,381</b>		<b>\$0</b>		<b>\$20,678,381</b>
2028														
	LTAP								STP	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 2028</b>								<b>\$10,000</b>		<b>\$0</b>		<b>\$10,000</b>
2029														
	LTAP								STP	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 2029</b>								<b>\$10,000</b>		<b>\$0</b>		<b>\$10,000</b>
2030														
	LTAP								STP	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 20230</b>								<b>\$10,000</b>		<b>\$0</b>		<b>\$10,000</b>
		<b>5-YEAR TOTALS</b>								<b>\$37,637,469</b>		<b>\$3,632,290</b>		<b>\$41,269,759</b>
		<b>FUNDING OBLIGATED IN 2024</b>												
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Design	Urban Minor Arterial	2	2	CDS	\$238,912		\$14,441		\$253,353
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: ADOT Review/PDA Fees	Urban Minor Arterial	2	2	CDS	\$28,290		\$1,710		\$30,000
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Construction	Rural Major Collector	2	2	CDS	\$2,893,000		\$174,869		\$3,067,869
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Design	Rural Major Collector	2	2	N/A	\$0		\$0	\$100,000	\$100,000
GEH-BR-07	Greenlee County	Soapbox Canyon Bridge Replacement	Soapbox Canyon Bridge (Structure 8149)	.10 miles	Bridge Replacement: Design	Major Collector	2	2	CDS	\$288,000		\$47,410		\$335,410
DGS 24-01	Douglas	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Design	N/A	0	2	AZ SB 1722				\$400,000	\$400,000
DGS 24-01	Douglas	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Design	N/A	0	2	Local				\$100,000	\$100,000
DGS 24-01	Cochise County	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Design	N/A	0	2	AZ Smart Fund			\$100,000	\$4,400,000	\$4,500,000
GGH 24-01	Graham County	Norton Road & Reay Lane Intersection Reconstruction	Graham County - Norton Road & Reay Lane Intersection	300 feet	Construction	Rural Major Collector	2	2	N/A				\$500,000	\$500,000
GGH 24-02	Graham County	Safford Bryce Road - Talley Creek Crossing Improvements	Graham County - Safford Bryce Road at Talley Creek Crossing	400 feet	Construction	Rural Major Collector	2	2	N/A				\$1,781,500	\$1,781,500
THR 24-01	Town of Thatcher	8th Street Improvements	8th Street between 1st Avenue and 20th Avenue		Construction	Rural Major Collector	2	2	N/A				\$4,526,400	\$4,526,400
BEN 24-01	City of Benson	Replacement Route Bus 0687	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$194,472		\$34,319		\$228,791
BEN 24-02	City of Benson	Replacement Route Bus 0695	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$194,472		\$34,319		\$228,791
BEN 24-03	City of Benson	Dispatching Software and Tablets	Benson	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$17,600		\$4,400		\$22,000
DGS 24-02	City of Douglas	New 32 Passenger Transit Bus	Douglas	N/A	Capital	N/A	N/A	N/A	FTA Section 5339	\$312,626		\$55,169		\$367,795

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GGH 24-03	Graham County	Gila River Linear Park and Trail	Linear Park along Gila River between Safford and Thatcher in Graham County	4.5 miles	Design	N/A	N/A	N/A	TAP	\$498,166		\$30,112	\$528,278
BIS 24-02	Bisbee Bikeways	Bisbee Community Connections Feasibility Study	Bisbee - Various	N/A	Design	N/A	N/A	N	TAP	\$601,560		\$36,361	\$637,921
THR 24-01	Town of Thatcher	1st Avenue Widening -Quail ridge Drive to Eagle Drive	1st Avenue from Quail ridge drive to Eagle Drive	1.26 miles	Design	Rural Major Collector	2	3	TAP	\$623,619		\$37,695	\$661,314
THR 24-02	Town of Thatcher	Union Canal Multi Use Path	Union Canal from N Stadium Avenue to 8th street	1.8 miles	Design	N/A	N/A	N/A	TAP	\$149,449		\$9,034	\$158,483
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Design	Major Collector	2	2	AZ Smart Fund			\$214,000	\$214,000
CCH-24-02	Cochise County	Cochise EV Infrastructure Improvements	Various (Bisbee, Sierra Vista, Willcox)	N/A	Installation	N/A	N/A	N/A	Charging & Fueling Infrastructure Grant	\$500,000		\$125,000	\$625,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Interchange on I 19 at Rio Rico Dr and Ruby Rd	0.93	Design/Engineering Services	Rural Major Collector	2	2	AZ Smart Fund			\$3,200,000	\$3,200,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Interchange on I 19 at Rio Rico Dr and Ruby Rd	0.93	Grant Development & Submission (GDS)	Rural Major Collector	2	2	AZ Smart Fund			\$50,000	\$50,000
SCC 24-01	Santa Cruz County	I-19 Interchange Improvements at Rio Rico Drive & Ruby Road	Santa Cruz County at Rio Rico Drive and Ruby Road	.93 miles	Construction	Rural Major Collector	2	2	N/A			\$8,600,000	\$8,600,000
	LTAP								STP	\$10,000			\$10,000
	<b>TOTAL FOR 2024</b>									<b>\$6,550,166</b>		<b>\$704,839</b>	<b>\$23,871,900</b>
	<b>FUNDING OBLIGATED IN 2025</b>												
BIS 23-01	City of Bisbee	City of Bisbee Shared Use Path	SR80 from Downtown Bisbee to Erie Street	1.43 miles	Construction	Urban Principal Arterial	4	3	EDA	\$3,375,000		\$36,899	\$3,411,899
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	Design	Urban Principal Arterial	4	3	CDS	\$447,000		\$27,019	\$474,019
CCH 24-04	Cochise County	Davis Road Planning Project	Davis Road -SR191 to SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	RAISE	\$2,057,500			\$2,057,500
SEA 22-01	SEAGO	SEAGO Regional Road Pavement Assessment Project Extension	Region-wide	2,000	Planning	N/A	N/A	N/A	STBG	\$94,375		\$5,705	\$100,080
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	ROW	Urban Principal Arterial	4	3	CDS	\$160,000		\$9,671	\$169,671
DGS 24-01	Douglas	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Design	N/A	0	2	AZ SB 1722			\$2,000,000	\$2,000,000
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Construction	Major Collector	2	2	CDS/HUD	\$2,900,000		\$175,292	\$3,075,292
CCH 24-03	Cochise County	Whitewater Draw Bridge, Str #08109	Rucker Canyon Rd; MP15.7- MP15.8	.1 mile	Bridge Replacement Scoping/Admin Costs	Local	1	2	OSB	\$127,305		\$7,695	\$135,000
SCC 24-02	Santa Cruz County	Babocomari Creek Bridge Replacement	Elgin Canelo Road to Upper Elgin Road	64 feet	Design	Rural Minor Collector	2	2	OSB	\$595,000		\$0	\$595,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	27 miles	Bridge Replacement Design	Minor Arterial	2	2	RCN	\$866,710			\$866,710
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	27 miles	Bridge Replacement Design	Minor Arterial	2	2	AZ SMART			\$433,290	\$433,290
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	27 miles	Bridge Replacement ADOT Review/PDA Fees	Minor Arterial	2	2	RCN	\$30,000			\$30,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	27 miles	Bridge Replacement ADOT Review/PDA Fees	Minor Arterial	2	2	AZ SMART			\$15,000	\$15,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	27 miles	Bridge Replacement - ROW	Minor Arterial	2	2	AZ HB 2558			\$20,000	\$20,000
BIS-24-01	City of Bisbee	Moon Canyon Bridge Rehabilitation	Moon Canyon at Tombstone Canyon Road	.10mile	Construction	Local	2	2	OSB	\$750,000		\$0	\$750,000
	LTAP								STP	\$10,000		\$0	\$10,000
	<b>TOTAL FOR 2025</b>									<b>\$11,412,890</b>		<b>\$710,571</b>	<b>\$0</b>
	<b>Future Construction Projects</b>												<b>\$14,143,461</b>
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$924,560		\$55,885	\$980,445
PMA 24-02	Town of Pima	New High School Access Road	New High School at Intersection of 200S and US70	400 feet	Construction	N/A	2	2	HUD	\$2,389,594		\$144,440	\$2,534,034
WLX 23-01	Willcox	Capital - Minin-Van with Lift	Willcox/Pearce/Bowie	N/A	Capital	N/A	N/A	N/A	TBD	\$65,000		\$13,000	\$78,000
CCH 22-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to SR80	22.3 miles	PE/Design	Rural Major Collector	2	2	TBD	\$6,320,641		\$382,054	\$6,702,695
SCC 25-01	Santa Cruz County	West Frontage Road and Peck Canyon Roundabout Enhancement Project	West Frontage Road and Peck Canyon Intersection	.5miles	Construction	Rural Major Collector	2	2	TBD	\$2,900,000		\$175,292	\$3,075,292
DGS 23-01	Douglas	Bicycle and Pedestrian Shared Use Path	City of Douglas	N/A	Feasibility/Design	N/A	N/A	N/A	TBD	\$1,000,000		\$60,445	\$1,060,445
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project.	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Construction	Major Collector	2	2	TBD	\$8,148,676		TBD	\$8,148,676
DGS 24-04	City of Douglas	Bus Storage Facility	TBD	N/A	Construction	N/A	N/A	N/A	TBD	\$3,500,000		\$700,000	\$4,200,000
CCH 25-01	Cochise County	Davis Road -Central Highway to SR80 Roadway Improvements	Davis Road -Central Highway to US 191 from MP22 to MP24.3	2.3	Construction	Rural Major Collector	2	2	TBD	\$8,597,174		\$519,660	\$9,116,834
SCC 23-01	Santa Cruz County	West Frontage Road at Camino Ramanote Roudabout	Santa Cruz County-West Frontage Road at Camino Ramanote Roudabout	25 miles	Construction	Rural Arterial/Rural Major Collector	2	2	TBD	\$1,200,000		\$72,534	\$1,272,534
THR 24-03	Thatcher	20th Avenue Safety Improvements	20th Avenue - 8th Street to US 70	30 miles	Design	Major Collector	4	4	HSIP	\$195,762		\$11,832	\$207,594
THR 24-03	Thatcher	20th Avenue Safety Improvements	20th Avenue - 8th Street to US 70	30 miles	Construction	Major Collector	4	4	HSIP	\$1,301,132		\$78,648	\$1,379,780
GEH 24-01	Greenlee County	Ward Canyon Road at Mares Bluff Realignment	WardCanyon Road 1,400 feet east of US Highway 191.	835 feet	Design	Major Collector	2	2	TBD	\$328,164		\$19,836	\$348,000
GEH 24-01	Greenlee County	Ward Canyon Road at Loma Linda Wash Realignment	Ward canyon Road from Skyline View Road on the southeast and US Highway 191	1,400 feet	Design	Major Collector	2	2	TBD	\$612,950		\$37,050	\$650,000

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SCC 24-03	Santa Cruz County	West Frontage Road & Yavapai Drive Traffic Control Improvements	West Frontage Road & Yavapai Drive Intersection at I-19	TBD	Design/Construction	Major Collectors	2	2	TBD	\$3,750,000		\$213,750	\$3,963,750
DUN 24-01	Duncan	High and Main Street Improvements	High & Main streets at US 70	4,060 feet	Construction	Major Collectors	2	2	TBD	\$2,263,142		\$128,569	\$2,391,711
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	TBD	\$1,045,000		\$63,165	\$1,108,165

**SEAGO 5310 PRELIMINARY AWARD LIST 2025**

TIP ID	Subrecipient	Fund Type	Project Title	Federal Ratio	Federal Award	Local Match	Total Award	Service Area
SEA-25-01	Douglas ARC	Capital	Douglas ARC Preventive Maintenance Year 1	80%	\$35,000	\$8,750	\$43,750	Rural
SEA-25-02	Douglas ARC	Operating	Douglas ARC Operating Year 1	50%	\$17,500	\$17,500	\$35,000	Rural
SEA-25-03	Easterseals Blake Foundation	Capital	Preventive Maintenance Year 1 SEAGO	80%	\$30,000	\$7,500	\$37,500	Rural
SEA-25-04	Easterseals Blake Foundation	Capital	Day Service and Transportation SEAGO Van with Lift Year 1	80%	\$92,652	\$26,132.62	\$118,784.62	Rural
SEA-25-05	Easterseals Blake Foundation	Operating	Graham County Operating Year 1 SEAGO	50%	\$10,000	\$10,000	\$20,000	Rural
SEA-25-06	Easterseals Blake Foundation	Operating	Graham/Greenlee Community Transportation SEAGO Operating Year 1	50%	\$60,000	\$60,000	\$120,000	Rural
SEA-25-07	Easterseals Blake Foundation	Capital	Day Service Replacement Minivan Year 1	80%	\$90,287	\$25,465.56	\$115,752.56	Rural
SEA-25-08	Easterseals Blake Foundation	Capital	Vehicle Capital- Day Service SEAGO Minivan Year 1	80%	\$90,287	\$25,465.56	\$115,752.56	Rural
SEA-25-09	Green Valley Assistance Services	Operating	Operating - SEAGO-Transforming Lives through Rural Transportation	50%	\$25,000	\$25,000	\$50,000	Rural
SEA-25-10	Helping Ourselves Pursue Enrichment Services	Capital	SEAGO/SVMPO Preventive Maintenance Year 1	80%	\$15,000	\$3,750	\$18,750	Small Urban
SEA-25-11	Helping Ourselves Pursue Enrichment Services	Operating	Operating - SEAGO/SVMPO Operating Year 1	50%	\$60,000	\$60,000	\$120,000	Small Urban
SEA-25-12	Santa Cruz Training Program, Inc.	Capital	Capital - Preventive Maintenance 2025	80%	\$60,000	\$15,000	\$75,000	Rural
SEA-25-13	Santa Cruz Training Program, Inc.	Operating	Operating - Operating Expenses 2025	50%	\$60,000	\$60,000	\$120,000	Rural
SEA-25-14	Santa Cruz Training Program, Inc.	Capital	Capital - Vehicle Request 2025	80%	\$90,287	\$24,456.56	\$115,752.56	Rural
SEA -25-15	Senior Citizens of Patagonia	Capital	Capital - Preventive Maintenance Year 1	80%	\$12,000	\$3,000	\$15,000	Rural
SEA-25-16	Senior Citizens of Patagonia	Operating	Operating - Operating Expenses Year 1	50%	\$34,815	\$34,815	\$69,630	Rural
SEA-25-17	Volunteer Interfaith Caregiver Program	Operating	VICaP- Rural Inter & Intracity Transportation Year 1	50%	\$70,000	\$70,000	\$140,000	Rural
SEA -25-18	Volunteer Interfaith Caregiver Program	Capital	Capital - VICaP Preventive Maintenance Year 1	80%	\$3,000	\$750	\$3,750	Rural
SEA-25-19	Volunteer Interfaith Caregiver Program	Operating	VICaP - Small Urban Inter & Intracity Trans Yr 1	50%	\$60,000	\$60,000	\$120,000	Small Urban
SEA 25-20	Town of Huachuca City	Operating	Operating - Operation Year 1	50%	\$10,000	\$10,000	\$20,000	Small Urban
SEA-25-21	Town of Huachuca City	Capital	Capital - Preventive Maintenance Year 1	80%	\$9,000	\$2,250	\$11,250	Small Urban
SEA-25-22	SEAGO	Mobility Management	Regional Mobility Management Year 2	80%	\$135,000	\$33,750	\$168,750	Rural
SEA-25-23	SEAGO	Mobility Management	SEAGO- Coordinated Mobility Training Year 2	80%	\$90,000	\$22,500	\$112,500	Rural

**SEAGO REGION FY25 FTA SECTION 5311 AWARDS - CITY OF BENSON**

TIP ID	Project Title	Match Ratio	Federal Award	Local Match	Total Award
BEN 25-01	Operating	58%	\$123,900	\$89,720.69	\$213,620.69
BEN 25-02	Preventive Maintenance	80%	\$16,000	\$4,000	\$20,000
BEN 25-03	Administration	80%	\$80,000	\$20,000	\$100,000
	<b>Total</b>		<b>\$219,900</b>	<b>\$113,720.69</b>	<b>\$333,620.69</b>

**SEAGO REGION FY25 FTA SECTION 5311 AWARDS - CITY OF BISBEE**

TIP ID	Project Title	Match Ratio	Federal Award	Local Match	Total Award
BIS 25-01	Operating	58%	\$116,000.00	\$84,000.00	\$200,000.00
BIS 25-02	Preventive Maintenance	80%	\$20,000	\$5,000	\$25,000
BIS 25-03	Administration	80%	\$20,000	\$5,000	\$25,000
	<b>Total</b>		<b>\$156,000.00</b>	<b>\$94,000.00</b>	<b>\$250,000.00</b>

**SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF DOUGLAS**

TIP ID	Project Title	Match Ratio	Federal Award	Local Match	Total Award
DGS 25-04	Operating	58%	\$370,892	\$268,576.97	\$639,468.97
DGS 25-06	Preventive Maintenance	80%	\$40,000	\$10,000	\$50,000
DGS 25-07	Administration	80%	\$175,000	\$43,750	\$218,750
	<b>Total</b>		<b>\$585,892</b>	<b>\$322,326.97</b>	<b>\$908,218.97</b>

**SEAGO REGION FY24 FTA SECTION 5311 AWARDS - CITY OF WILLCOX**

TIP ID	Project Title	Match Ratio	Federal Award	Local Match	Total Award
WLX 25-01	Operating	58%	\$100,492	\$72,770.07	\$173,262.07
WLX 25-02	Preventive Maintenance	80%	\$8,000	\$2,000	\$10,000
WLX 25-03	Administration	80%	\$62,705	\$15,676.25	\$78,381.25
	<b>Total</b>		<b>\$171,197</b>	<b>\$90,446.32</b>	<b>\$261,643.32</b>