



## EXECUTIVE COMMITTEE MEETING PACKET

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**MEMO TO:** EXECUTIVE COMMITTEE  
**FROM:** CHRIS VERTREES, EXECUTIVE DIRECTOR  
**DATE:** MARCH 25, 2026  
**SUBJECT:** APRIL 2, 2026 – EXECUTIVE COMMITTEE MEETING

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Please see the details below for the **MS Teams meeting** which has been scheduled for action items that need to be approved in between the regularly scheduled meetings. All members are invited to participate and provide their input; however, only the officers may make motions and vote.

**THURSDAY, APRIL 2, 2026 - 9:00 AM**

SEAGO  
1403 W. Highway 92  
Bisbee, Arizona

**MS TEAMS MEETING LINK:**

<https://teams.microsoft.com/meet/23141681706711?p=1Seqq86isTas4Oxc2J>

**Meeting ID:** 231 416 817 067 11

**Passcode:** to9FZ6Ao

If you have any questions, please call me at (520) 432-5301 Ext 202. You can also send an e-mail to [cdvertrees@seago.org](mailto:cdvertrees@seago.org).

**AGENDA**

**PAGE**

- |   |             |   |
|---|-------------|---|
| 1. Call to Order/Introductions  |             |   |
| 2. Call to the Public   |             |   |
| 3. Discussion and possible approval of the SEAGO Region 2026-2030 Transportation Improvement Program (TIP). | C. Vertrees | 1 |
| 4. Adjournment  |             |   |

**Direction may be given to SEAGO staff on any item of the agenda.**



# EXECUTIVE COMMITTEE

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**MEMO TO:** EXECUTIVE COMMITTEE  
**FROM:** CHRIS VERTREES, EXECUTIVE DIRECTOR  
**DATE:** MARCH 25, 2026  
**SUBJECT:** SEAGO FY27-31 DRAFT TIP FOR PUBLIC COMMENT

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On March 19, 2026, the SEAGO TAC approved the SEAGO Region 2027-2031 Transportation Improvement Program (TIP). The SEAGO Region 2027-2031 TIP needs to be submitted to ADOT by July 1, 2026. Due to the forty-five (45) day public participation process, the 2027-2031 Draft TIP needs to be approved at this meeting for submission to ADOT by July 1, 2026.

**The following adjustments to the 2026-2030 TIP were made in the drafting of the 2026-2030 TIP:**

- All FY 2026 projects that are expected to obligate by June 30, 2026, have been moved to the Obligated in 2026 section of the TIP.
- All ADOT Transit Awards in FY26 have been removed from the TIP.
- **SEAGO needs to ensure that the TIP is fiscally constrained over a consecutive 4-year period.** This means that the funds used to pay for the improvements cannot exceed the amount of available funding per funding source. Programmed funding can only include funds that can be reasonably expected to be made available during the year the project is programmed. We have \$30,000 in STBG commitments over the next 4 years and have \$2,970,111 available in STBG funds. All other TIP projects have a dedicated funding source. The current TIP submitted for your approval is fiscally constrained.

**Attachments:** Draft 2027-2031 TIP for Public Comment

Action Requested:  Information Only  Action Requested Below:

**A motion to approve SEAGO's FY27-31 Draft TIP (For Public Comment)**

SEAGO REGION  
2027-2031 TIP (For Public Comment)  
Approved By: 3/19/26 Executive Committee -

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FUNDING TYPE	FEDERAL FUNDS	HURF EXCHANGE	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2027														
DGS 25-03	City of Douglas	Downtown Street Improvements; City of Douglas	City of Douglas (9-streets): 10th Street, Pan American, 16th Street, Washington Ave, 3rd Street, Chino Road, G Avenue, F Avenue, 1st street	7.8 miles	Construction	Various	2	2	RAISE	\$20,668,381		\$0		\$20,668,381
CCH 23-01	Cochise County	Davis Road Rehabilitation, MP 5 & 13	Davis Road MP 5 & 13	1.61 miles	Construction	Rural Major Collector	2	2	CDS	\$2,893,000		\$174,869		\$3,067,869
DUN 26-01	Town of Duncan	Various Streets, Town of Duncan	Town of Duncan	4,060 feet	Replace Sidewalks	Rural Major Collector	2	2	TAP	\$2,116,750		\$127,948		\$2,244,698
NOG 26-02	City of Nogales	Nogales Bicycle/Pedestrian Improvement - Phase II	South side of Old patagonia Highway (SR82) in Nogales, AZ	1.4 miles	Design	N/A	N/A	N/A	CMAQ	\$178,290		\$10,777		\$189,067
NOG 26-03	City of Nogales	Nogales Traffic Flow Improvements	Mastick Way and White Park in Nogales AZ	1,000 feet	Design	Major Collector	2	2	CMAQ	\$200,000		\$12,089		\$212,089
SCC 26-01	Santa Cruz County	Santa Cruz County Complex EV Charging Stations	Santa Cruz County Complex, 2150 N. Congress dr in Nogales, AZ	N/A	Design	N/A	N/A	N/A	CMAQ	\$136,531		\$8,253		\$144,784
GGH 24-03	Graham County	Gila River Linear Park and Trail	Linear Park along Gila River between Safford and Thatcher in Graham County	4.5 miles	Construction	N/A	N/A	N/A	HUD	\$1,300,000		\$0		\$1,300,000
	LTAP								STBG	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 2027</b>								<b>\$27,502,952</b>		<b>\$333,935</b>	<b>\$0</b>	<b>\$27,836,887</b>
2028														
SCC 26-01	Santa Cruz County	Santa Cruz County Complex EV Charging Stations	Santa Cruz County Complex, 2150 N. Congress dr in Nogales, AZ	N/A	Construction	N/A	N/A	N/A	CMAQ	\$455,105		\$27,509		\$482,614
	LTAP								STBG	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 2028</b>								<b>\$465,105</b>		<b>\$27,509</b>	<b>\$0</b>	<b>\$492,614</b>
2029														
NOG 26-02	City of Nogales	Nogales Bicycle/Pedestrian Improvement - Phase II	South side of Old patagonia Highway (SR82) in Nogales, AZ	1.4 miles	Construction	N/A	N/A	N/A	CMAQ	\$420,000		\$25,387		\$445,387
NOG 26-03	City of Nogales	Nogales Traffic Flow Improvements	Mastick Way and White Park in Nogales AZ	1,000 feet	Construction	Major Collector	2	2	CMAQ	\$759,487		\$45,907	\$194,606	\$1,000,000
	LTAP								STBG	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 2029</b>								<b>\$1,189,487</b>		<b>\$71,294</b>	<b>\$194,606</b>	<b>\$1,455,387</b>
	LTAP								STBG	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 20230</b>								<b>\$10,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
	LTAP									\$10,000		\$0		\$10,000
		<b>5-YEAR TOTALS</b>								<b>\$10,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
		<b>FUNDING OBLIGATED IN 2026</b>								<b>\$29,177,544</b>		<b>\$432,738</b>	<b>\$194,606</b>	<b>\$29,804,888</b>
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	AZ Smart Fund			\$2,851,710		\$2,851,710
DGS 24-01	Douglas	Commercial Port of Entry Connector Road	City of Douglas from new Commercial POE to SR80	1.5 miles	Construction	N/A	0	2	AZ SB 1722				\$5,770,000	\$5,770,000
DGS 25-02	City of Douglas	City of Douglas Safety Action Plan & Complete Streets Study	City Wide-Variou Streets	N/A	Study	Various	2	2	SS4A	\$440,000		\$110,000		\$550,000
NOG 26-01	City of Nogales	2,000 Gallon Water Truck	City Wide	N/A	ADOT PDA Fee	N/A	N/A	N/A	CMAQ	\$9,430		\$570		\$10,000
NOG 26-01	City of Nogales	2,000 Gallon Water Truck	City Wide	N/A	Equipment Purchase	N/A	N/A	N/A	CMAQ	\$160,326		\$9,691		\$170,017
NOG 26-04	City of Nogales	2026 Elgin Broom Bear Street Sweeper	City Wide	N/A	ADOT PDA Fee	N/A	N/A	N/A	CMAQ	\$9,430		\$570		\$10,000
NOG 26-04	City of Nogales	2026 Elgin Broom Bear Street Sweeper	City Wide	N/A	Equipment Purchase	N/A	N/A	N/A	CMAQ	\$418,532		\$25,298		\$443,830
DUN 26-01	Town of Duncan	Various Streets, Town of Duncan	Town of Duncan	4,060 feet	Design - ROW	Rural Major Collector	2	2	STBG	\$60,000		\$3,627	\$7,373	\$71,000
THR 24-01	Town of Thatcher	1st Avenue Widening -Quail ridge Drive to Eagle Drive	1st Avenue from Quail Ridge Drive to Eagle Drive	1.26 miles	Design -ROW	Rural Major Collector	2	3	TAP	\$30,000		\$1,813		\$31,813
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	AZ HB 2558				\$2,980,000	\$2,980,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	Local-SCC				\$341,225	\$341,225
DGS 25-03	City of Douglas	Downtown Street Improvements; City of Douglas	Street, Pan American, 16th Street, Washington Ave, 3rd Street, Chino	7.8 miles	ADOT Review/PDA Fees	Various	2	2	RAISE	\$150,000		\$0		\$150,000
SEA 22-01	SEAGO	SEAGO Regional Road Pavement Assessment Project Extension	Region-wide	100	Planning	N/A	N/A	N/A	STBG	\$39,851		\$2,409		\$42,260
CCH 26-01	Cochise County	Leslie Canyon Bridge Replacement	Structure # 8115 on Leslie Canyon Road between MM 16.7 and MM 17.0	.3 miles	Scoping	Local	1	2	STBG-OSB	\$132,020		\$7,980		\$140,000
CCH 26-02	Cochise County	Middle March Creek Bridge Replacement	Structure # 8087 on Pearce Road between MM 4.7 and MM 4.9	2 miles	Scoping	Local	1	2	STBG-OSB	\$113,160		\$6,840		\$120,000
CCH 26-02	Cochise County	Middle March Creek Bridge Replacement	Structure # 8087 on Pearce Road between MM 4.7 and MM 4.9	2 miles	ADOT PDA Fees	Local	1	2	STBG-OSB	\$14,093		\$907		\$15,000
DUN 26-01	Town of Duncan	Various Streets, Town of Duncan	Town of Duncan	4,060 feet	ADOT PDA Fees	Rural Major Collector	2	2	TAP	\$28,290		\$1,710		\$30,000
SCC 22-01	Santa Cruz County	Ruby Road Bridge Over Potrero Creek and the UPRR	Ruby Road- 1500 feet east of I19	.27 miles	Bridge Replacement - Construction	Minor Arterial	2	2	RCN	\$5,703,290				\$5,703,290
BIS 24-03	City of Bisbee	City of Bisbee SUP West Segment	SR 80 MP 341.45 to MP 341.53	425 feet	Construction	Urban Principal Arterial	4	3	CDS	\$3,393,000		\$205,091		\$3,598,091
CCH 25-01	Cochise County	Davis Road -Central Highway to US 191 Roadway Improvements	Davis Road -Central Highway to US 191 from MP22 to MP24.3	2.3	ADOT Review/PDA Fees	Rural Major Collector	2	2	Local-CC	\$0		\$0	\$30,000	\$30,000
CCH 25-01	Cochise County	Davis Road -Central Highway to US 191 Roadway Improvements	Davis Road -Central Highway to US 191 from MP22 to MP24.3	2.3	Design	Rural Major Collector	2	2	Local-CC	\$0		\$0	\$79,582	\$79,582
DGS17-01	City of Douglas	Chino Road Extension Phase 2	Chino Road: 9th Street to SR80	.85 miles	Realign Chino Road: Construction	Urban Minor Arterial	2	2	STP	\$1,800,000		\$108,802		\$1,908,802
	LTAP								STP	\$10,000		\$0		\$10,000
		<b>TOTAL FOR 2026</b>								<b>\$12,511,422</b>		<b>\$3,337,018</b>	<b>\$9,208,180</b>	<b>\$25,056,620</b>
		<b>Future Construction Projects</b>												

SEAGO REGION  
2026-2030 TIP (For Public Comment)  
Approved By: TAC - 3/19/26 Executive Committee -

CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector		2	2	TBD	\$924,560	\$55,885	\$980,445
PMA 24-02	Town of Pima	New High School Access Road	New High School at Intersection of 200S and US70	400 feet	Construction	N/A		2	2	HUD	\$2,389,594	\$144,440	\$2,534,034
CCH 22-01	Cochise County	Davis Road -Central Highway to SR60 Roadway Improvements	Davis Road -Central Highway to SR60	22.3 miles	PE/Design	Rural Major Collector		2	2	TBD	\$6,320,641	\$382,054	\$6,702,695
SCC 25-01	Santa Cruz County	West Frontage Road and Peck Canyon Roundabout Enhancement Project	West Frontage Road and Peck Canyon Intersection	.5miles	Construction	Rural Major Collector		2	2	TBD	\$2,900,000	\$175,292	\$3,075,292
DGS 23-01	Douglas	Bicycle and Pedestrian Shared Use Path	City of Douglas	N/A	Feasibility/Design	N/A	N/A	N/A	N/A	TBD	\$1,000,000	\$60,445	\$1,060,445
DGS 24-03	Douglas	Douglas Downtown Revitalization Streetscape Project	City of Douglas - G Avenue from 2nd Street to 14th Street.	1 mile	Construction	Major Collector		2	2	TBD	\$8,148,676	TBD	\$8,148,676
DGS 24-04	City of Douglas	Bus Storage Facility	TBD	N/A	Construction	N/A	N/A	N/A	N/A	TBD	\$3,500,000	\$700,000	\$4,200,000
CCH 25-01	Cochise County	Davis Road -Central Highway to SR60 Roadway Improvements	Davis Road -Central Highway to US 191 from MP22 to MP24.3	2.3	Construction	Rural Major Collector		2	2	TBD	\$8,597,174	\$519,660	\$9,116,834
SCC 23-01	Santa Cruz County	West Frontage Road at Camino Ramanote Roudabout	Santa Cruz County-West Frontage Road at Camino Ramanote Roudabout	.25 miles	Construction	Rural Arterial/Rural Major Collector		2	2	TBD	\$1,200,000	\$72,534	\$1,272,534
DUN 23-01	Town of Duncan	Town of Duncan Systemwide Improvement Project	Town of Duncan Multiple Roads	2,477 linear feet	Construction	Various	Various	Various	Various	TBD	\$12,233,780	\$739,476	\$12,973,256
BIS 23-03	City of Bisbee	Commerce Street Bridge Development	Commerce Street (Adjacent to Main Street)	520 feet	Construction	Local		1	1	TBD	\$4,450,000	\$268,982	\$4,718,982
PMA 24-01	Town of Pima	Town of Pima - South Main Street Widening and Reconstruction	Town of Pima - Main Street from Hwy 70 to 1200 S	1.46 miles	Construction	Rural Major Collector		2	2	TBD	\$17,233,450	\$1,041,683	\$18,275,133
THR 24-03	Thatcher	20th Avenue Safety Improvements	20th Avenue - 8th Street to US 70	.30 miles	Design	Major Collector		4	4	HSIP	\$195,762	\$11,832	\$207,594
THR 24-03	Thatcher	20th Avenue Safety Improvements	20th Avenue - 8th Street to US 70	.30 miles	Construction	Major Collector		4	4	HSIP	\$1,301,132	\$78,648	\$1,379,780
GEH 24-01	Greenlee County	Ward Canyon Road at Mares Bluff Realignment	WardCanyon Road 1,400 feet east of US Highway 191.	835 feet	Design	Major Collector		2	2	TBD	\$328,164	\$19,836	\$348,000
GEH 24-01	Greenlee County	Ward Canyon Road at Loma Linda Wash Realignment	Ward canyon Road from Skyline View Road on the southeast and US Highway 191	1,400 feet	Design	Major Collector		2	2	TBD	\$612,950	\$37,050	\$650,000
SCC 24-03	Santa Cruz County	West Frontage Road & Yavapai Drive Traffic Control Improvements	West Frontage Road & Yavapai Drive Intersection at I-19	TBD	Design/Construction	Major Collectors		2	2	TBD	\$3,750,000	\$213,750	\$3,963,750
DUN 24-01	Duncan	High and Main Street Improvements	High & Main streets at US 70	4,060 feet	Construction	Major Collectors		2	2	TBD	\$2,263,142	\$128,569	\$2,391,711
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector		2	2	TBD	\$1,045,000	\$63,165	\$1,108,165