AGENCY	DESCRIPTION	REGION	COG / MPO	ТҮРЕ	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
CENTRAL ARIZONA GOVERNMENTS (CAG								
AGENCY	DESCRIPTION	REGION	COG / MPO	ТҮРЕ	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Pinal Hisnanic (Olincil	Minivan no lift to replace VIN 2316 7passenger Toyota Sienna	Rural	CAG	Capital - Vehicles	22,448	22,448	5,612	28,060
Pinal Hisnanic (Olincii	Minivan no lift to replace VIN 7827 10passenger Dodge Van	Rural	CAG	Capital - Vehicles	22,448	22,448	5,612	28,060
Payson Senior Center, Inc.	Replacement - Vans- ADA ACCESSIBLE FORD TRANSIT CONNECT	Rural	CAG	Capital - Vehicles	53,157	53,157	13,289	66,447
				Total	98,054	98,054	24,513	122,567
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Town of Kearny	Town of Kearny Vehicle Repair	Rural	CAG	Capital - PM	4,000	4,000	1,000	5,000
				Total	4,000	4,000	1,000	5,000
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Central Arizona Governments	Mobility Manager Administration & Staffing	Rural	CAG	Mobility Management Staffing	100,000	90,000	22,500	112,500
				Total	100,000	90,000	22,500	112,500
CENTRAL YAVAPAI METROPOLITAN PLAN	NNING OPGANIZATION (CYMPO)			1				
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
New Horizons Disability Empowerment Center	Expansion Vehicle Request CYMPO	Small Urban	СҮМРО	Capital - Vehicles	22,448	22,448	5,612	28,060
West Yavapai Guidance Clinic	Capital Request	Rural	СҮМРО	Capital - Vehicles	22,448	22,448	5,612	28,060
				Total	44,896	44,896	11,224	56,120
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
New Horizons Disability Empowerment Center	Maintenance Capital Request CYMPO	Small Urban	СҮМРО	Capital - PM	20,000	20,000	5,000	25,000
New Horizons Disability Empowerment Center	Security/Depreciation Prevention for Transportation Program	Small Urban	СҮМРО	Capital - Construction	18,000	18,000	4,500	22,500
				Total	38,000	38,000	9,500	47,500

AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Arizona Board of Regents for and on behalf of Northern Arizona University	Door Through Door & More (CYMPO)	Small Urban	СҮМРО	Operating	32,505	32,505	32,505	65,010
New Horizons Disability Empowerment Center	Door to Door Urban Transportation Operating Request CYMPO	Small Urban	СҮМРО	Operating	120,000	60,000	60,000	120,000
People Who Care	People Who Care Essential Transportation Services 2018-2019	Small Urban	СҮМРО	Operating	58,237	50,817	50,817	101,634
				Total	210,742	143,322	143,322	286,644

AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Central Yavapai Metropolitan Planning Organization	Regional Mobility Management Program for Central Yavapai MPO	Small Urban	СҮМРО	Mobility Management Planning SU	90,000	90,000	22,500	112,500
Central Yavapai Transit Foundation	CYTF 2018 Travel Training Project	Small Urban	СҮМРО	Mobility Management Capital	14,050	14,050	3,513	17,563
New Horizons Disability Empowerment Center	MOBILITY MANAGMENT Transportation One Call Center CYMPO	Small Urban	СҮМРО	Mobility Management Capital	60,000	60,000	15,000	75,000
				Total	164,050	164,050	41,013	205,063

WAITING LIST								
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL	FEDERAL	Local Share	Total Cost
Addition	DESCRIF HON	REGION	COG / IVIFO	IIFL	REQUEST	AWARD	Local Silare	Total Cost
New Horizons Disability Empowerment	Door to Door Urban Transportation	Small Urban	СҮМРО	Operating	120,000	30,000	30,000	60,000
Center	Operating Request CYMPO	Siliali Orbali	CTIVIFO	Operating	120,000	30,000	30,000	00,000
				Total	120,000	30,000	30,000	60,000
				. 5 661		23,000	23,000	22,300

NOT FUNDED								
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
NAZCARE, Inc.	Expansion in Prescott with a Maxivan	Rural	СҮМРО	Capital - Vehicles	\$ 26,989	\$ -	\$ -	\$ -
West Yavapai Guidance Clinic	Capital Request	Rural	СҮМРО	Capital - Vehicles	\$ 22,448	\$ -	\$ -	\$ -
New Horizons Disability Empowerment Center	Technology Upgrade Continued CYMPO	Small Urban	СҮМРО	Mobility Management Capital	\$ 45,000	\$ -	\$ -	\$ -
				Total	\$ 94,437.36	\$ -	\$ -	\$ -

FLAGSTAFF METROPOLITAN PLANNING	ORGANIZATION (FMPO)							
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Arizona Board of Regents for and on behalf of Northern Arizona University	Door Through Door & More (FMPO)	Small Urban	FMPO	Operating	37,050	37,050	37,050	74,100
Northern Arizona Intergovernmental Public Transportation Authority	ADA Plus	Small Urban	FMPO	Operating	109,123	90,000	90,000	180,000
Northern Arizona Intergovernmental Public Transportation Authority	NAIPTA Taxi Programs	Small Urban	FMPO	Operating	78,276	62,176	62,176	124,352
				Total	224,449	189,226	189,226	378,452
AGENCY	DESCRIPTION	REGION	COG / MPO	ТҮРЕ	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Northern Arizona Intergovernmental Public Transportation Authority	Mobility Management	Small Urban	FMPO	Mobility Management Staffing	107,531	90,000	22,500	112,500
				Total	107,531	90,000	22,500	112,500
LAKE HAVASU METROPOLITAN PLANNI	 NG ORGANIZATION							
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Somewhere Out of The Box	Mini Van No Ramp	Rural	LHMPO	Capital - Vehicles	22,448	22,448	5,612	28,060
Somewhere Out of The Box	Mini Van No Ramp	Rural	LHMPO	Capital - Vehicles	22,448	22,448	5,612	28,060
				Total	44,896	44,896	11,224	56,120
AGENCY	DESCRIPTION	REGION	COG / MPO	ТҮРЕ	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
New Horizons Center Inc. for People with Special Needs	Minivan with ramp to replace #2546	Small Urban	LHMPO	Capital - Vehicles	39,060	39,060	9,765	48,825
New Horizons Center Inc. for People vith Special Needs	Mini van with ramp to replace #8614	Small Urban	LHMPO	Capital - Vehicles	39,060	39,060	9,765	48,825
ake Havasu City	Replacement Mini-Van with Ramp	Small Urban	LHMPO	Capital - Vehicles	39,060	39,060	9,765	48,825
New Horizons Center Inc. for People vith Special Needs	Mini van with ramp to replace #6046	Small Urban	LHMPO	Capital - Vehicles	39,060	39,060	9,765	48,825
lew Horizons Center Inc. for People vith Special Needs	Minivan with Ramp to replace #0294	Small Urban	LHMPO	Capital - Vehicles	39,060	39,060	9,765	48,825
				Total	195,300	195,300	48,825	244,125

AGENCY	DESCRIPTION	REGION	COG / MPO	ТҮРЕ	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
New Horizons Center Inc. for People with Special Needs	Equipment & Preventative Maintenance	Small Urban	LHMPO	Capital - PM	13,000	13,000	3,250	16,250
With Special Needs				Total	13,000	13,000	3,250	16,250
	T				FEDERAL	FEDERAL		
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	REQUEST	AWARD	Local Share	Total Cost
Somewhere Out of The Box	Operating Funds	Small Urban	LHMPO	Operating	\$ 50,000	\$ 25,000	\$ 25,000	\$ 50,000
				Total	\$ 50,000	\$ 25,000	\$ 25,000	\$ 50,000
NOT FUNDED			Γ	T	·		 	
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Rise Services Inc	Expansion Cutaway 14 passenger Havasu 452		LHMPO	Capital - Vehicles	57,960	0	0	0
				Total	57,960	0	0	0
					ļ.		!	
MARICOPA ASSOCIATION OF GOVERNM	- ΛENTS							
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
City of Avondale	Avondale Cutaway With Lift 14 Passenger	Small Urban	MAG	Capital - Vehicles	57,960	57,960	14,490	72,450
				Total	57,960	57,960	14,490	72,450
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
City of Avondale	Operating Expenses for Senior Transport Vehicle	Small Urban	MAG	Operating	10,000	10,000	10,000	20,000
				Total	10,000	10,000	10,000	20,000
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
AGENCY				i	Ī	· · · · · · · · · · · · · · · · · · ·	1	·
Town of Florence	Town of Florence "Give-A'Lift" Program	Rural	MAG	Operating	14,000	14,000	14,000	28,000

NORTHERN ARIZONA COUNCIL OF GOVE	ERNMENTS (NACOG)							
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Apache County	Apache County Senior & Veteran Transport Assistance; minivan w/ ramp	Rural	NACOG	Capital - Vehicles	39,060	39,060	9,765	48,825
Hopi Tribe Medical Transportation Program - DHHS	Replacement Vehicle	Rural	NACOG	Capital - Vehicles	39,060	39,060	9,765	48,825
Hopi Tribe Medical Transportation Program - DHHS	Replacement Vehicle	Rural	NACOG	Capital - Vehicles	39,060	39,060	9,765	48,825
Verde Valley Caregivers Coalition	Minivan with Ramp, 2 wheelchair capacity	Rural	NACOG	Capital - Vehicles	39,060	39,060	9,765	48,825
New Horizons Disability Empowerment Center	Expansion Vehicle Request NACOG	Rural	NACOG	Capital - Vehicles	22,448	22,448	5,612	28,060
Rainbow Acres	Minivan No Ramp to Replace VIN 0897	Rural	NACOG	Capital - Vehicles	22,448	22,448	5,612	28,060
Assist to Independence	Vehicle Replacement; CWL 9 PSG 4X4	Rural	NACOG	Capital - Vehicles	72,616	72,616	18,154	90,770
ChangePoint Integrated Health	Project 1. 4x4 SUV to replace VIN 3921	Rural	NACOG	Capital - Vehicles	39,200	39,200	9,800	49,000
ChangePoint Integrated Health	Project 2. Minivan No Ramp to replace VIN 5244	Rural	NACOG	Capital - Vehicles	22,448	22,448	5,612	28,060
ChangePoint Integrated Health	Project 3. Minivan No Ramp to replace VIN 5266	Rural	NACOG	Capital - Vehicles	22,448	22,448	5,612	28,060
Rise Services Inc	Replacement cutaway (4x4) for Many Farms 358	Rural	NACOG	Capital - Vehicles	73,080	73,080	18,270	91,350
Rise Services Inc	Replacement cutaway with lift - 14 passenger - Shondiin 356	Rural	NACOG	Capital - Vehicles	57,960	57,960	14,490	72,450
Rise Services Inc	Replacement Cutaway with lift - 14 passenger - Ganado 354	Rural	NACOG	Capital - Vehicles	57,960	57,960	14,490	72,450
				Total	546,849	546,849	136,712	683,561
AGENCY	DESCRIPTION	REGION	COG / MPO	ТҮРЕ	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
New Horizons Disability Empowerment Center	Maintenance Capital Request NACOG	Rural	NACOG	Capital - PM	10,000	10,000	2,500	12,500
ChangePoint Integrated Health	Project 6. Preventive Maintenance for 6 lift vehicles	Rural	NACOG	Capital - PM	2,000	2,000	500	2,500

Total

12,000

12,000

3,000

15,000

AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Arizona Board of Regents for and on behalf of Northern Arizona University (NACOG)	Door Through Door & More (NACOG)	Rural	NACOG	Operating	29,043	29,000	29,000	58,000
Hopi Tribe Medical Transportation Program - DHHS	Operation /Client Transporters	Rural	NACOG	Operating	51,073	25,000	25,000	50,000
New Horizons Disability Empowerment Center	Door to Door Rural Transportation Operating Request NACOG	Rural	NACOG	Operating	60,000	20,000	20,000	40,000
Verde Valley Caregivers Coalition	5310 Special Needs Transportation Operating Funds	Rural	NACOG	Operating	398,500	54,653	54,653	109,306
				Total	538,616	128,653	128,653	257,306

AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Northern Arizona Council of Governments	Mobility Management	Rural	NACOG	Mobility Management	155,386	125,000	31,250	156,250
				Total	155,386	125,000	31,250	156,250

WAITING LIST								
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL	FEDERAL	Local Share	Total Cost
AGENCY	DESCRIPTION	REGION	COG / IVIPO	ITPE	REQUEST	AWARD	Local Share	Total Cost
Verde Valley Caregivers Coalition	5310 Special Needs Transportation Operating	Rural	NACOG	Operating	398,500	45,347	45,347	90,694
verde valley caregivers coalition	Funds	Nuiai	NACOG	Operating	396,300	45,547	43,347	90,094
				Total	398,500	45,347	45,347	90,694
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NOT FUNDED								
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
ChangePoint Integrated Health	Project 4. Minivan No Ramp for Expansion of Fleet	Rural	NACOG	Capital - Vehicles	22,448	0	0	0
ChangePoint Integrated Health	Project 5. Minivan No Ramp for Expansion of Fleet	Rural	NACOG	Capital - Vehicles	22,448	0	0	0
New Horizons Disability Empowerment Center	MOBILITY MANAGEMENT One Click One Call Center NACOG	Small Urban	NACOG	Mobility Management Capital	60,000	0	0	0
Rise Services Inc	Expansion - cutaway with lift - 14 passenger - Many Farms	Rural	NACOG	Capital - Vehicles	57,960	0	0	0
Assist to Independence	Preventive Maintenance	Rural	NACOG	Capital - PM	7,500	0	0	0
Apache County	Apache County Senior & Veteran Transport Assistance	Rural	NACOG	Operating	15,000	0	0	0
Assist to Independence	Door to Door Disability Transportation Program	Rural	NACOG	Operating	50,000	0	0	0
	·			Total	235,356	0	0	0

PIMA ASSOCIATION OF GOVERNMENTS AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL	FEDERAL	Local Share	Total Cost
United Community Health Center- Maria Auxiliadora, Inc		Rural	PAG	Capital - Vehicles	55,770	55,770	13,942	69,712
Marana Health Center, Inc.	Minivan with ramp	Rural	PAG	Capital - Vehicles	39,060	39,060	9,765	48,825
Beacon Group	Expansion Minivan with Ramp - Career Preparation and Readiness Program	Urban	PAG	Capital - Vehicles	41,834	39,060	9,765	48,825
Beacon Group	Expansion Minivan with Ramp - Pre- Employment Transition Program	Urban	PAG	Capital - Vehicles	41,834	39,060	9,765	48,825
Catholic Community Services of Southern Arizona, Inc.	Replacement Minivan with Ramp - The Community Living Program Vehicle - 9021	Urban	PAG	Capital - Vehicles	41,834	39,060	9,765	48,825
Easter Seals Blake Foundation	Replacement Minivan with Ramp for ESBF Pima Supported Living Program - VIN WY58	Urban	PAG	Capital - Vehicles	41,834	39,060	9,765	48,825
Town of Oro Valley	Expansion 14 Passenger Cutaway with Lift	Urban	PAG	Capital - Vehicles	57,960	57,960	14,490	72,450
Town of Oro Valley	Replacement 14 Passenger Cutaway with Lift VIN 8711	Urban	PAG	Capital - Vehicles	57,960	57,960	14,490	72,450
Town of Oro Valley	Replacement 14 Passenger Cutaway with Lift VIN 8709	Urban	PAG	Capital - Vehicles	57,960	57,960	14,490	72,450
Town of Oro Valley	Replacement 14 Passenger Cutaway with Lift VIN 5177	Urban	PAG	Capital - Vehicles	57,960	57,960	14,490	72,450
University of Arizona Parking and Fransportation	Replacement Electric golf cart w/ W/C ramp - VIN 0001	Urban	PAG	Capital - Vehicles	16,840	16,840	4,210	21,050
University of Arizona Parking and Transportation	Replacement Electric golf cart w/ W/C ramp - VIN 0002	Urban	PAG	Capital - Vehicles	16,840	16,840	4,210	21,050
				Total	527,686	516,590	129,147	645,737

AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Marana Health Care	Preventive Maintenance	Rural	PAG	Capital - PM	5,000	5,000	1,250	6,250
Catholic Community Services of Southern Arizona, Inc.	The Community Living Program Preventative Maintenance Costs	Urban	PAG	Capital - PM	16,880	16,880	4,220	21,100
Easter Seals Blake Foundation	Preventative Maintenance for PAG Region	Urban	PAG	Capital - PM	28,000	28,000	7,000	35,000
				Total	49,880	49,880	12,470	62,350

AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Marana Health Center, Inc.	Operating expenses salaries, maint., ins, fuel, and benefit.	Rural	PAG	Operating	176,091	45,000	45,000	90,000
Arizona Board of Regents- NAU	Door Through Door and More	Urban	PAG	Operating	55,315	55,315	55,315	110,630
City of Tucson	Operating Funds for Optional ADA Paratransit	Urban	PAG	Operating	300,000	200,000	200,000	400,000
Easter Seals Blake Foundation	ESBF Sage Transportation Project Greater Pima County	Urban	PAG	Operating	50,000	50,000	50,000	100,000
				Total	581,406	350,315	350,315	700,630

AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Pima Association of Governments	Mobility Manager for Pima County	Urban	PAG	Mobility Management Staffing	68,000	60,122	15,031	75,153
				Total	68,000	60,122	15,031	75,153

NOT FUNDED								
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Town of Oro Valley	Vehicle Lift Preventative Maintenance	Urban	PAG	Capital - PM	5,600	0	0	0
Hown of Oro Valley	PASS, Accident Prevention & Emergency Preparedness Training	Urban	PAG	Mobility Management Staffing	8,000	0	0	0
Town of Oro Valley	Replacement 14 Passenger Cutaway with Lift · VIN 5178	Urban	PAG	Capital - Vehicles	57,960	0	0	0
United Community Health Center- Maria Auxiliadora, Inc	Driver funding	Rural	PAG	Operating	40,828	0	0	0
	Expansion 6 passenger electric golf cart to expand fleet	Urban	PAG	Capital - Vehicles	10,410	0	0	0
				Total	122,798	0	0	0

SOUTHEASTERN ARIZONA ASSOCIATION	OF GOVERNMENTS (SEAGO)							
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Southeastern Arizona Consumer-Run Services, Inc.	Douglas - Chevy 12 passenger van no lift to replace Vin 2427-MAXI	Rural	SEAGO	Capital - Vehicles	26,989	26,989	6,747	33,737
Douglas ARC	Darc Transit Program- CWL 9PSGR	Rural	SEAGO	Capital - Vehicles	55,770	55,770	13,942	69,712
Southeastern Arizona Consumer-Run Services, Inc.	Sierra Vista Chevy 12 pass van no lift to replace Vin 3440-MAXI	Rural	SEAGO	Capital - Vehicles	26,989	26,989	6,747	33,737
Easter Seals Blake Foundation	ESBF Graham & Greenlee Expansion	Rural	SEAGO	Capital - Vehicles	22,448	22,448	5,612	28,060
Volunteer Interfaith Caregiver Program	VICaP - Handicap-accessible mini-van for Southern Cochise Co	Small Urban	SEAGO	Capital - Vehicles	39,060	39,060	9,765	48,825
				Total	171,256	171,256	42,814	214,070

AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Santa Cruz Training Programs, Inc.	Preventive maintenance	Rural	SEAGO	Capital - PM	20,000	20,000	5,000	25,000
Senior Citizens of Patagonia, Inc.	Preventive Maintenance	Rural	SEAGO	Capital - PM	7,500	7,500	1,875	9,375
Volunteer Interfaith Caregiver Program	VICaP - Preventive Maintenance	Rural	SEAGO	Capital - PM	2,000	2,000	500	2,500
Easter Seals Blake Foundation	ESBF Graham County Preventative Maintenance	Rural	SEAGO	Capital - PM	10,000	10,000	2,500	12,500
Southeastern Arizona Consumer-Run Services, Inc.	Preventive Maintenance	Small Urban	SEAGO	Capital - PM	10,000	10,000	2,500	12,500
				Total	49,500	49,500	12,375	61,875

AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Douglas ARC	Darc Transit Program II	Rural	SEAGO	Operating	30,000	15,000	15,000	30,000
Easter Seals Blake Foundation	ESBF Sage Transportation Program Graham County	Rural	SEAGO	Operating	35,000	23,292	23,292	46,584
Santa Cruz Training Programs, Inc.	Operating expenses	Rural	SEAGO	Operating	40,000	40,000	40,000	80,000
Senior Citizens of Patagonia, Inc.	Operating Funds	Rural	SEAGO	Operating	23,000	23,000	23,000	46,000
Volunteer Interfaith Caregiver Program	VICaP Van and Volunteer Support for Willcox Area	Rural	SEAGO	Operating	20,000	10,000	10,000	20,000
				Total	148,000	111,292	101,292	202,584

AGENCY	DESCRIPTION	REGION	COG / MPO	ТҮРЕ	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
SouthEastern Arizona Governments Organization	Regional Mobility Management	Rural	SEAGO	Mobility Management Planning	135,000	135,000	33,750	168,750
SouthEastern Arizona Governments Organization	SEAGO FTA Section 5310 Training Program	Rural	SEAGO	Mobility Management Planning	100,000	85,000	21,250	106,250
	•			Total	235,000	220,000	55,000	275,000
WAITING LIST	7							
AGENCY	DESCRIPTION	REGION	COG / MPO	ТҮРЕ	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Easter Seals Blake Foundation	ESBF Greenlee & Graham Community Transportation	Rural	SEAGO	Operating	60,000	30,000	30,000	60,000
Easter Seals Blake Foundation	ESBF Sage Transportation Program Greenlee County	Rural	SEAGO	Operating	10,000	5,000	5,000	10,000
Southeastern Arizona Consumer-Run Services, Inc.	Operations	Small Urban	SEAGO	Operating	131,452	50,000	50,000	100,000
				Total	201,452	85,000	85,000	170,000
SIERRA VISTA METROPOLITAN PLANNIN	IC ODCANIZATION (SVADO)			1				
		DECION	COC /MPO	TVDE	FEDERAL	FEDERAL	Local Share	Total Cost
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	DECLIEST		i i ocal Share i	
					REQUEST	AWARD	20001 31101 0	Total Cost
Volunteer Interfaith Caregiver Program	VICaP Volunteer - Inter and Intra-city Transportation	Small Urban	SVMPO	Operating	50,000	50,000	50,000	100,000
Volunteer Interfaith Caregiver Program	•	Small Urban	SVMPO	Operating Total				
	Transportation	Small Urban	SVMPO		50,000	50,000	50,000	100,000
WESTERN ARIZONA COUNCIL OF GOVER	Transportation	Small Urban REGION	SVMPO COG / MPO		50,000	50,000	50,000	100,000
WESTERN ARIZONA COUNCIL OF GOVER AGENCY Mohave County Association For	Transportation RNMENTS (WACOG)			Total	50,000 50,000 FEDERAL	50,000 50,000 FEDERAL	50,000 50,000	100,000 100,000
WESTERN ARIZONA COUNCIL OF GOVER AGENCY Mohave County Association For Retarded Citizens Mohave County Association For Retarded Citizens Retarded Citizens	Transportation RNMENTS (WACOG) DESCRIPTION Van no lift (12 pass)- replace	REGION	COG / MPO	Total	50,000 50,000 FEDERAL REQUEST	50,000 50,000 FEDERAL AWARD	50,000 50,000 Local Share	100,000 100,000 Total Cost
WESTERN ARIZONA COUNCIL OF GOVER AGENCY Mohave County Association For Retarded Citizens Mohave County Association For Retarded Citizens	Transportation RNMENTS (WACOG) DESCRIPTION Van no lift (12 pass)- replace VIN#1GA2G1DG8A1178972- MAXI Van no lift (12 pass) to replace	REGION Rural	COG / MPO WACOG	TYPE Capital - Vehicles	50,000 50,000 FEDERAL REQUEST 26,989	50,000 50,000 FEDERAL AWARD 26,989	50,000 50,000 Local Share 6,747	100,000 100,000 Total Cost 33,737
WESTERN ARIZONA COUNCIL OF GOVER AGENCY Mohave County Association For Retarded Citizens Mohave County Association For Retarded Citizens Retarded Citizens NAZCARE, Inc.	Transportation RNMENTS (WACOG) DESCRIPTION Van no lift (12 pass)- replace VIN#1GA2G1DG8A1178972- MAXI Van no lift (12 pass) to replace VIN#1GA2G1DG3A1178863-MAXI	REGION Rural Rural	COG / MPO WACOG WACOG	TYPE Capital - Vehicles Capital - Vehicles	50,000 50,000 FEDERAL REQUEST 26,989 26,989	50,000 50,000 FEDERAL AWARD 26,989 26,989	50,000 50,000 Local Share 6,747 6,747	100,000 100,000 Total Cost 33,737 33,737
WESTERN ARIZONA COUNCIL OF GOVER AGENCY Mohave County Association For Retarded Citizens Mohave County Association For	Transportation RNMENTS (WACOG) DESCRIPTION Van no lift (12 pass)- replace VIN#1GA2G1DG8A1178972- MAXI Van no lift (12 pass) to replace VIN#1GA2G1DG3A1178863-MAXI Maxivan to replace 7336 Capital - minivan with ramp vehicle to	REGION Rural Rural Rural	COG / MPO WACOG WACOG	Type Capital - Vehicles Capital - Vehicles Capital - Vehicles	50,000 50,000 FEDERAL REQUEST 26,989 26,989	50,000 50,000 FEDERAL AWARD 26,989 26,989 26,989	50,000 50,000 Local Share 6,747 6,747	100,000 100,000 Total Cost 33,737 33,737
WESTERN ARIZONA COUNCIL OF GOVER AGENCY Mohave County Association For Retarded Citizens Mohave County Association For Retarded Citizens NAZCARE, Inc. Hualapai Indian Tribe	Transportation RNMENTS (WACOG) DESCRIPTION Van no lift (12 pass)- replace VIN#1GA2G1DG8A1178972- MAXI Van no lift (12 pass) to replace VIN#1GA2G1DG3A1178863-MAXI Maxivan to replace 7336 Capital - minivan with ramp vehicle to replace VIN #2947 Replacement Cutaway with lift - 14	REGION Rural Rural Rural Rural	COG / MPO WACOG WACOG WACOG	Type Capital - Vehicles Capital - Vehicles Capital - Vehicles Capital - Vehicles	50,000 50,000 FEDERAL REQUEST 26,989 26,989 26,989 39,060	50,000 50,000 FEDERAL AWARD 26,989 26,989 26,989 39,060	50,000 50,000 Local Share 6,747 6,747 9,765	100,000 100,000 Total Cost 33,737 33,737 48,825
WESTERN ARIZONA COUNCIL OF GOVER AGENCY Mohave County Association For Retarded Citizens Mohave County Association For Retarded Citizens NAZCARE, Inc. Hualapai Indian Tribe Somewhere Out of The Box	Transportation RNMENTS (WACOG) DESCRIPTION Van no lift (12 pass)- replace VIN#1GA2G1DG8A1178972- MAXI Van no lift (12 pass) to replace VIN#1GA2G1DG3A1178863-MAXI Maxivan to replace 7336 Capital - minivan with ramp vehicle to replace VIN #2947 Replacement Cutaway with lift - 14 passenger -4x4 Replacement Mini van with ramp for	REGION Rural Rural Rural Rural	COG / MPO WACOG WACOG WACOG WACOG	Type Capital - Vehicles Capital - Vehicles Capital - Vehicles Capital - Vehicles Capital - Vehicles	50,000 50,000 FEDERAL REQUEST 26,989 26,989 26,989 39,060 57,960	50,000 50,000 FEDERAL AWARD 26,989 26,989 26,989 39,060 57,960	50,000 50,000 Local Share 6,747 6,747 6,747 9,765 14,490	100,000 100,000 Total Cost 33,737 33,737 48,825 72,450

				Total	18,000	9,000	9,000	18,000
WestCare Arizona I Inc.	Operating Request - WCAZ 5310 Transportation Program	Rural	WACOG	Operating	18,000	9,000	9,000	18,000
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
WAITING LIST								
				Total	95,000	95,000	23,750	118,750
Western Arizona Council of Governments (WACOG)	Regional Mobility Manager	Small Urban	WACOG	Mobility Management Staffing	47,000	47,000	11,750	58,750
Western Arizona Council of Governments (WACOG)	Regional Mobility Manager 2	Rural	WACOG	Mobility Management Staffing	43,000	43,000	10,750	53,750
New Horizons Disability Empowerment Center	Technology Request WACOG	Rural	WACOG	Mobility Management Capital	5,000	5,000	1,250	6,250
AGENCY	DESCRIPTION	REGION	COG / MPO	ТҮРЕ	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
				Total	49,585	22,500	22,500	45,000
Arizona Board of Regents for and on behalf of Northern Arizona University WACOG)	Door Through Door & More (WACOG)	Rural	WACOG	Operating	49,585	22,500	22,500	45,000
AGENCY	DESCRIPTION	REGION	COG / MPO	ТҮРЕ	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
				Total	13,000	13,000	3,250	16,250
Mohave County Association For Retarded Citizens	Preventative Maintenance	Rural	WACOG	Capital - PM	8,000	8,000	2,000	10,000
New Horizons Disability Empowerment Center	Maintenance Request WACOG	Rural	WACOG	Capital - PM	5,000	5,000	1,250	6,250
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost

NOT FUNDED								
AGENCY	DESCRIPTION	REGION	COG / MPO	ТҮРЕ	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Rise Services Inc	Expansion Cutaway with lift 9 passenger Sunshine 459-4X4	Rural	WACOG	Capital - Vehicles	72,616	0	0	0
Rise Services Inc	Expansion 1 mini van w ramp for Kingman Tumblweed 455	Rural	WACOG	Capital - Vehicles	39,060	0	0	0
Hualapai Indian Tribe	Operating Costs	Rural	WACOG	Operating	20,000	0	0	0
New Horizons Disability Empowerment Center	Transportation Operating Funds WACOG	Rural	WACOG	Operating	60,000	0	0	0
		_		Total	191,676	0	0	0
YUMA METROPOLITAN PLANNING ORG	ANIZATION (YMPO)							
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Saguaro Foundation Community Living Programs	MiniVan With Ramp	Small Urban	YMPO	Capital - Vehicles	39,060	39,060	9,765	48,825
Saguaro Foundation Community Living Programs	Minivan With Ramp	Small Urban	YMPO	Capital - Vehicles	39,060	39,060	9,765	48,825
WestCare Arizona I Inc.	Vehicle 1 WC-AZ 2016 5310 Transportation	Small Urban	YMPO	Capital - Vehicles	22,448	22,448	5,612	28,060
				Total	100,568	100,568	25,142	125,710
AGENCY	DESCRIPTION	REGION	COG / MPO	ТҮРЕ	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Saguaro Foundation Community Living Programs	Beyond ADA paratransit services operating funds	Small Urban	YMPO	Operating	450,000	100,000	100,000	200,000
				Total	450,000	100,000	100,000	200,000
AGENCY	DESCRIPTION	REGION	COG / MPO	ТҮРЕ	FEDERAL REQUEST	FEDERAL AWARD	Local Share	Total Cost
Yuma County Intergovernmental Public Transportation Authority	Travel Training for Seniors and Persons with Disabilities	Rural	ҮМРО	Mobility Management Staffing	25,000	25,000	6,250	31,250
Yuma Metropolitan Planning Organization	Regional Mobility Manager	Small Urban	ҮМРО	Mobility Management Staffing	124,126	90,000	22,500	112,500
	•			Total	149,126	115,000	28,750	143,750

WAITING LIST								
AGENCY	DESCRIPTION	REGION	COG / MPO	TYPE	FEDERAL			
Addition	DESCRIPTION	REGION	cod / IVII o	TIFE	REQUEST			
WestCare Arizona I Inc.	Vehicle 2 WC-AZ 2016 5310 Transportation	Small Urban	YMPO	Capital - Vehicles	22,448	22,448	5,612	28,060
Saguaro Foundation Community Living	Cutaway With Lift - 14 Passenger-14 PSGR	Small Urban	YMPO	Capital - Vehicles	57,960	57,960	14,490	72,450
Programs	Cutaway With Lift - 14 Passenger-14 PSGK	Siliali Orbali	TIVIPO	Capital - Verlicies	37,900	37,900	14,490	72,430
				Total	80,408	80,408	20,102	100,510
					22, 100	25,100	,	