Purchasing Division (954) 797-1016



ADDENDUM TO BID DOCUMENTS

SOLIC	ITATION _	B-17-05 Fire As	sessment			
ADDE	NDUM No	1	BID OPENING DAT	TE 11/17/2016	TODAY'S DATE	11/10/2016
To All	Bidders:					
and is	hereby mad	de a part of the	the previously issued b bid documents. Plea of this addendum in the	ise attach this add	dendum to the docum	
Clarific	ations					
C.1:	The dates or	n page 28 and 35 h	ave been replaced with th	e following:		
Last D	vailable	of Questions (by 9 0 pm EST)	5:00 pm EST)	10/28/16 11/10/16 11/17/16		
RFIs						
Q.1: A.1:	Is there a bu \$40,000	dget for the projec	t? If so, what is it?			
Q.2: A.2:	Can we revie Refer to atta	ew the previous ted chment.	chnical study?			
Q.3: A.3:	What is the o	current rate schedu chment.	ıle?			
					Acknowledged by:	
Reviewe	ed by:				Contractor	
2	ian A Ro	1 non			Authorized Represent	ative (<i>Printed</i>)
Di	um 1 Via	~~ ·			Signature	

Purchasing Manager **Purchasing Division**

RESOLUTION NO. R-2013-93

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, ACCEPTING THE CONSULTANT'S FIRE SERVICES ASSESSMENT METHODOLOGY REPORT, TO PROVIDE FOR UPDATED CALL DISTRIBUTION INFORMATION USED IN THE METHODOLOGY, AND TO ADOPT THE RATE SCHEDULE CONTAINED WITHIN THAT REPORT.

WHEREAS, the Town established a fire services assessment program via Ordinance 96-33 and 2003-33; and

WHEREAS, the Town engaged Munilytics, to complete a fire funding study to update the methodology and apportionment of costs associated with fire services for its residents and business; and

WHEREAS, the Town adopts rates for the fire assessment every fiscal year based upon the study; and

WHEREAS, the Town conducted a workshop to discuss the fire services methodology report and finds that using updated call data and financial information is a more equitable option based on the updated distribution of the calls to the community;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA:

SECTION 1. The Town Council hereby accepts the attached Fire Services Assessment Methodology Report (Exhibit "A") from Munilytics, which is to remain in effect until such time as it may be amended.

SECTION 2. This Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS 6 DAY OF June, 2013.

MAYOR/COUNCILMEMBER

ATTEST.

TOWN CLERK

APPROVED THIS 5th DAY OF 1 use, 2013.

Town of Davie, Florida Fire Services Assessment Methodology Report

Prepared for the Town of Davie, Florida

May 22, 2013



TOWN OF DAVIE FIRE SERVICES SPECIAL ASSESSMENT METHODOLOGY REPORT

Executive Summary

This report updates the Town of Davie's ("the Town") methodology and apportionment of costs associated with fire services provided by the Town to its residents and businesses. Fire services are part of the total fire rescue service budget and it is only the fire portion of that budget that can be assessed to property owners. Rescue service costs, because they cannot be demonstrated to benefit property, are not assessable. The purpose of this report is to forecast the cost of fire services and apportion those costs to the properties benefiting from the Town's fire service efforts.

The report details how the costs are determined, how they are apportioned, and what the maximum rates to various property categories would be if the full amount of fire service costs are recovered through an assessment on the benefited property. The Town has traditionally levied less than 100% of the assessable costs. The annual costs to be assessed will need to be determined annually by the Town based upon the budgeted costs for fire services for the year. This report will guide those annual assessment costs, typically set during the each year's budget cycle. This report uses as a base the proposed fire rescue fiscal year 2013 budget as adopted by the Town and then forecasts those costs through fiscal year 2018. The apportionment of those costs relied upon actual call data for fire/rescue calls during calendar years 2011 and 2012.

The maximum forecasted rate for single-family residential units in fiscal year 2018 is \$278. The Town currently levies a rate of \$130, though this is far less than the maximum rate the Town could charge under its existing apportionment methodology.

During the study, we noted that the call distribution had changed since the last study, with Commercial and Residential calls accounting for less of the total calls, while Warehouse/Industrial and Institutional increased.



Lastly, during our review of the BCPA records, we became aware that some parcels are categorized as Institutional but we are recommending that they be considered Educational because they are primarily used for higher educational purposes.



Introduction

The Town of Davie ("the Town") has levied and collected a Fire Assessment against benefitted properties within the Town to fund the provision of fire services for several years. The Town is considering the continuance of an assessment program for Fire Services (the "Fire Services").

Fire call data can change from time-to-time and evaluations need to be done by the Town to insure that costs are being fairly apportioned to benefited property. Since the Town is conducting a new assessment study, it is generally recommended that a new maximum assessment rate be set as the Town's costs have increased in recent years and the costs of conducting a new assessment study are generally significant and should not be incurred each year so as to minimize the financial burden to property owners.

The Town has previously determined that the owners of property benefited by the proposed Fire Services should share in funding these services by imposition of non-ad valorem assessments. The Town plans to fund through assessments up to 100% of the net Fire Services costs, estimated to be \$19,030,120 in fiscal year 2018, as noted in Appendix A, Forecast of Town of Davie Fire Service Costs. The net Fire Services costs for fiscal year 2014 are estimated to be \$15,852,395. Net Fire Services costs are the total Fire Services costs less the expected allocated revenues associated with fire services. The Town budgets its fire services operations in a separate division within the Fire Department. The other budgeted divisions within the Fire Department are General Operations, Rescue Operations (which is predominantly Emergency Medical Services), and Fire Prevention (which is principally fire inspection activities).



Procedural Requirements

The Florida Statutes contain a number of procedural requirements that define the process for adoption of the proposed Fire Services Assessments. Additionally, the Town has adopted local legislation to provide general procedures and standards for the imposition of annual fire assessments.

The Town may collect the assessments by direct mailing of bills to each assessed property or, if additional statutory requirements are or have been fulfilled, may collect the assessments on the annual property tax bill under the Uniform Assessment Collection Act, Section 197.3632, Florida Statutes. Regardless of the method of collection the Town may use, the adoption of the Final Assessment Roll and Final Assessment Resolution shall place a lien equal to the amount of the total assessment, including interest, on each assessed property. Such lien is equal in rank and dignity to the lien of all state, county, district, and municipal taxes and other non-ad valorem assessments.



Estimated Cost of Fire Services

The Town provides a full service fire rescue department. At the time of this report, the Town operated 5 fire stations and was planning on a sixth in the immediate future. It has 10 fire apparatus and 13 rescue vehicles in service and reserve, in addition to other equipment. The Fire Department also provides fire inspection services as part of its core operations. For purposes of this study, however, only costs associated with the Fire Operations and Fire Prevention divisions have been considered. All other direct costs were deemed to not be within the confines of the assessment process. The net total cost of services for fiscal year 2014 is estimated to be \$15,852,395, as noted in Appendix A, Forecast of Town of Davie Fire Service. The cost may also includes an allocated General Operations cost (this cost being the administrative burden or overhead of managing the Fire Department), the estimated costs of administering the fire assessment, the discounts taken on the assessments when utilizing Chapter 197, the costs of the tax collector, and a small contingency amount to cover budget variances, unexpected changes or adjustments to the assessment roll, and unforeseen events. The costs have then been reduced by revenues related to the fire protection or fire prevention functions and which serves to reduce the cost of providing the service.

The apportionment methodology has assumed that these costs would annually increase based upon the historical growth in the fire services actual audited costs that were recorded during the fiscal years 2007 through 2011. As of the report date, the fiscal year 2012 audited costs were not available. Because this period had wide swings in year-to-year changes in operating and capital outlay costs, we used a conservative 2% annual increase in operating costs and a 5% annual increase in capital outlay. The personnel costs were developed utilizing the average 4.74% year-to-year change during those periods. Appendix A details the annual forecast of costs the Town is expected to incur through fiscal year 2018. We have forecasted a total future fire services cost, net of related fire services revenue, of \$19,030,120 in FY2018 using these growth factors.

The Fire Services costs can include, but are not limited to:

1. The cost of physical construction, reconstruction, or completion of any required facility or improvement.



- 2. The costs incurred in any required acquisition or purchase.
- 3. The cost of all labor, materials, machinery and equipment.
- 4. The cost of fuel, parts, supplies, maintenance, repairs, and utilities.
- 5. The cost of computer services, data processing, and communications.
- 6. The cost of all lands and interest therein, leases, property rights, easements, and franchises of any nature whatsoever.
- 7. The cost of any indemnity or surety bonds and premiums for insurance.
- 8. The cost of salaries, volunteer pay, workers compensation, insurance, or other employment benefits.
- 9. The cost of uniforms, training, travel and per diem.
- 10. The cost of construction plans and specifications, surveys, and estimates of costs.
- 11. The cost of engineering, financial, legal, and other professional services.
- 12. The costs of compliance with any contracts or agreements entered into by the Town to provide or obtain Fire Services.
- 13. All costs associated with the structure, implementation, collection, and enforcement of the Fire Services charges and amounts necessary to offset discounts received for early payment of Fire Services charges.
- 14. All other costs and expenses necessary or incidental to the acquisition provision or construction of Fire Services, facilities, or programs and such other expenses as may be necessary or incidental to any related financing authorized by the Town Commission by subsequent resolution.
- 15. A reasonable amount for contingency and anticipated delinquencies and uncollectible Fire Services charges.
- 16. Reimbursement to the Town or any other person for any moneys advanced for any costs incurred by the Town or such person in connection with any of the foregoing components of Fire Services cost.
- 17. Any other cost that can be attributed to the provision of Fire Services within the Town.

The Town may choose to include all or only some of these costs so long as the total cost assessed does not exceed the actual cost of providing the service.

As noted earlier, these costs are further reduced by revenue attributed to Fire Services. The Town expects to receive \$1,960,492 in FY2013 from fire services related revenue that has been forecasted and applied to reduce the fire services cost throughout all periods.



Determination of Benefit & Delineation of Benefit Area

An important step in the assessment process is the determination of benefit and delineating the geographic area that will benefit from the Fire Services (the "Benefit Area"). The proposed Fire Services will service all properties within the entire Town of Davie. These Fire Services will, by their nature, provide direct and benefit to the properties that will have these services. Only improved properties have been deemed to benefit from the provision of Fire Services within the Town. Though vacant lands not used actively in the production of agricultural products and services may infrequently have Fire Services provided to them, the Town has determined that Fire Services provided to those lands are designed to contain, control, or eliminate the threat of fire to improved properties, due to the urbanized nature of the Town. A review of the call data for calendar years 2011 and 2012 also noted that these types of calls were very infrequent.

The Benefit Area for the Town of Davie Fire Services assessments includes all such properties within the Town. The parcels are identified by the unique Folio Number assigned by the Broward County Property Appraiser (BCPA) for purposes of the ad valorem property tax roll, as shown on the Preliminary Assessment Roll and more fully described below.

Cost Allocation Methodology

Using the BCPA's tax roll data, benefited parcels were identified using the various categories of land use codes within that data set. Additionally, and to keep the proposed apportionment categories as close to the existing categories as possible, we relied upon the Fire Class codes currently maintained by the BCPA. The BCPA has previously identified and coded the improved properties by type and assigned each parcel an appropriate Fire Class Code. We reviewed consistency in this data and it was determined to be of high accuracy. However, there are several parcels that we believe should be reclassified by the BCPA and by separate report to the Town, we have identified those parcels and their recommended reclassification, as the actual use conflicts with the coded use. For instance, we noted several parcels that are coded as commercial or institutional when their primary use appears to be associated with the Educational use code. The Fire Class codes thus used were as follows:

Residential ("R") This includes all residential dwelling units, be they single family, multifamily, or mobile home.

Commercial ("C") This includes and property used for commercial activity, except where otherwise identified by its own Fire Class code, and includes office and retail uses.

Government ("X") This includes any property owned by a federal, state, or local government.

Special ("S", and generally mixed use) This includes property that has more than one use or improvement that contains more than one Fire Class code. An example might be a parcel which contained both a warehouse and an office use. Each use will be assigned the cost for that use.

Vacant Parcels Not Developed ("V") This includes land that does not contain any improvement or structure.

Institutional ("I") This includes nursing homes, substance abuse centers, pipelines and distribution systems, healthcare facilities, and detention and correction facilities.

Warehouse/Industrial ("W") This includes manufacturing and processing sites, storage units (whether for commercial or noncommercial purposes), and warehousing sites.

Higher Education (Educational) ("Z") This includes all post-secondary institutions of learning.



Miscellaneous Exempt ("Y") This includes properties that are used for Charitable, Educational, Literary, Scientific, or Religious organizations, or other properties exempt under Florida Statutes. These properties may be assessed or may be excluded by the Town from year to year. For purposes of assessments, these have been ultimately included in the "I" categories.

The vacant parcels and vacant lots ("Vacant") contain vacant parcels that fire call data demonstrated had little demand and we are recommending not assessing those few parcels. Further, the Vacant category contains only vacant residential parcels, rivers and lakes, Other Recreational or Park Land, or Rights-of Way; accordingly, because of their nature, they are not assessed for the services; however, the cost of servicing these and similar parcels are not re-apportioned to other categories. The apportionment methodology determined that nearly 6% of the total net Fire Services cost couldn't be assessed because the demand falls on public property owned by the Town or on rights-of-way, roadways, or government-owned waterways. Within the Town of Davie, the BCPA Fire Class code "I" for Institutional excludes properties otherwise considered "Institutional" that are exempt from the assessment by local policy decision, generally public schools or other parcels owned by governments, houses of worship, or other taxing entities. While that category could also conceivably include "for profit" institutional uses such as a "for profit" hospital, we found no instances within the Town of those uses.

Each BCPA parcel for the Town of Davie also has, in addition to a Fire Class code, a Fire Basis element, which, in the case of a residential Fire Class code, indicates the number of residential units that would be assessed a fixed amount (e.g., a Single Family residential unit would have a Fire Basis element of "1", indicating that the fixed residential assessment rate would be multiplied by "1" to arrive at an assessment amount and a duplex unit would have a Fire Basis element of "2", indicating that the fixed residential assessment rate would be multiplied by "2" to arrive at an assessment amount, and so on). All other Fire Class code elements (excepting "S", Special) indicate the number of square feet in the structures located on an individual parcel, since all assessment categories other than residential are



based upon the number of square feet of improvements located on the parcel. The Fire Class code "S", Special, generally includes mixed-use parcels that have mixed assessment rates applied to them. There are 212 such parcels located in the Town at the time of this study. The Fire Basis element code in this Fire Class code indicates the amount of the assessment for that Fire Class code. The BCPA handles mixed-use parcels as exceptions and manually calculates the assessment based upon the particular mix of uses that would exist on those parcels.

There were 32,550 unique parcels or folio numbers within the Town of Davie provided to us by the BCPA for the 2012 property tax year. After eliminating unimproved properties (those without structures) and those owned by governmental units (for which costs were not reapportioned to other parcels), or parcels such as rights-of-way and waterways, we identified a maximum of 29,687 parcels that could potentially be assessed. The parcel counts by Fire Class category code and use code counts appear below:

		Use Corre	
	Catogory	(numbero)	Sum of Basis (total number of
Fire Class Categories.	- Code	is polocis).	— Units or square footage).
Residential	R	28,657	36,849
Commercial	C	554	4,323,640
Warehouse/Industrial	W	253	2,961,167
Institutional	I	6	55,591
Educational	Z	. 5	77,861
			29 Residential
			4,908,304 sf Commercial
			3,312,131 sf Warehouse/Industrial
Special	S	212	1,570,790 Institutional
. Total		1- 29.68T	

The Town may not ultimately assess all of the properties within these fire class categories for Fire Services as the Town traditionally has exempted some uses (e.g., governments, nonprofits, houses of worship, and other properties also exempt from property taxes) of property from the fire assessment.



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Fire/rescue Incidents

Fire/rescue call for service data is maintained by the Broward Sheriff's Office (BSO). BSO provided call data related to the Town of Davie for calendar years 2011 and 2012. The call data included all dispatched calls for all fire and rescue units at each of the Town's five stations. The call data contained fire service calls, calls for rescue services, and all other calls. Because rescue services do not benefit property, this call data was culled from further consideration, leaving only fire service call data in our analysis. We also excluded from the call data calls to property that was located outside of the Town limits. The Davie Fire Department was provided a list of questioned properties and the results of their research determined whether a call so questioned was in the Town's incorporated limits or not.

The Town of Davie and the Broward Sheriff's Office use the National Fire Incident Reporting System (NFIRS) for the collection and categorization of all fire and rescue incident types. This system provides not only the nature of the call responded to but also includes the type of property involved in the call. This data forms the basis for determining not only which properties benefit from fire services, but also to what degree those types of properties demand service. While evaluating the call data, we exercised discretion in reclassifying certain incidents that we determined, for the purposes of this study, needed to be reclassified to accurately tie it to the most appropriate property use. A summary of those reclassifications is attached as Appendix B, *Reclassified Calls*. As an example, an automobile fire in a parking lot at Home Depot would be reclassified from "uncovered parking" to a commercial use as the parking lot is considered to be part of the parcel owned by Home Depot. We evaluated all incidents, and concluded that 329 justified reclassification for the purposes of this study for various reasons.

During the two-year period (calendar years 2011 and 2012) studied, the Town of Davie had a total of 23,712 recorded incidents of which 21,414 were non-fire related calls (generally rescue calls) and 2,298 were fire related. Fire related calls that could be



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attributed to property benefitted in the Town of Davie accounted for about 9.7% of all incidents. This is consistent with other suburban municipalities in South Florida. Calls were categorized into the two main categories (Fire and Rescue) based upon the Incident Type Number used in the NFIRS coding system. Also placed into the "Rescue" category were calls that were clearly not fire related, or clearly did not benefit real property, or the address/location were indeterminate. Mutual aid calls were excluded because they did not benefit Davie Town properties. A list of the types of calls excluded from consideration of Fire Services apportionment is detailed in Appendix C, Excluded Calls From Fire Services.

The incident data also includes a "Property Use" code. These codes were then aggregated into larger Property Type codes that could be used to match more closely to the BCPA Category Codes used for fire assessments. The following table details the 2,298 fire service incidents by the categories used to study fire service delivery and their corresponding BCPA Fire Class codes:

	Coresponding		
		Number of	Percent of
Fire Call Categorization	Class Code	Fire Calls	Total# -
Commercial	C	535	23.28%
Institutional	I	125	5.44%
Residential	R	1,238	53.87%
Streets	N/A	26	1.13%
Vacant Land/Land	V	20	0.87%
Warehouse/Industrial	W	107	4.66%
Government/Exempt	X	94	4.09%
Educational	Z	153	6.66%
Totals	_	2,298	100.00%



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The detail of and cross tabulation of this categorization appears in Appendix D, *Translation of NFIRS Property Use Code To BCPA Fire Class Code.* We then recoded the Fire Department incident data, Property Type codes, to the BCPA Fire Class coding. We then assigned the maximum assessment by category and in total, based upon the BCPA Final Fire Use Summaries, 2012, for the Town of Davie and the maximum expected cost of fire service delivery for fiscal year 2014 and expected through fiscal year 2018, as noted in Appendix A, *Forecast of Town of Davie Fire Service Costs.* The result produced the following two tables:

Maximum Fiscal Year 2018 Anticipated Fire Services Cost And Fire Code
Apportionment

Number of FireCulls	BCPA Code	BCPA Code Description	Rercent of Calls	2018 Cost Assigned	Units or Square Footage in Category	Per Unit or Square Footage Cost
535	С	Commercial	23.28%	4,430,212	9,231,944	0.4799
125	I	Institutional, Including Exempt	5.44%	1,035,239	1,626,381	0.6365
1,238	R	Residential	53.87%	10,251,526	36,878	277.98
26	N/A	Streets	1.13%	215,040	Not Assessed	Not Assessed
20	V	Vacant Land/Land	0.87%	165,562	Not Assessed	Not Assessed
107	W	Warehouse/Industrial	4.66%	886,804	6,273,308	0.1414
94	X	Government/Exempt	4.09%	778,332	Not Assessed	Not Assessed
153	Z	Educational	6.66%	1,267,406	3,233,719	0.3919
2,298			100.00%	19,030,120		

While the budget for fiscal year 2014 had not been proposed as of the report date, we present below the forecasted maximum apportioned costs for fire services for that fiscal year:

Number of Pire Calls	BCPA Coûle	BCFACcode Description	Percentiol.	2014 Cost Assigned	Units or: Square Footage in Category	Per Unit or Square Kootage Cost
535	C	Commercial	23.28%	3,690,438	9,231,944	0.3997
125	I	Institutional, Including Exempt	5.44%	862,370	1,626,381	0.5302
1,238	R	Residential	53.87%	8,539,685	36,878	231.57
26	N/A	Streets	1.13%	179,132	Not Assessed	Not Assessed
20	V	Vacant Land/Land	0.87%	137,916	Not Assessed	Not Assessed
107	W	Warehouse/Industrial	4.66%	738,722	6,273,308	0.1178
94	X	Government/Exempt	4.09%	648,363	Not Assessed	Not Assessed
153	Z	Educational	6.66%	1,055,770	3,233,719	0.3265
2,298			100.00%	15,852,395		



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It should also be noted that these tables are developed using the latest property information supplied by the Broward County Property Appraiser's Office, but this roll appears to be the one developed for Property Tax Year 2012. The actual unit counts that exist from year-to-year will need to be used in developing the annual rates.

The preceding table includes non-assessable calls for service, which generally occur at locations that cannot be attributed to any particular type of property (usually roadways or waterways) or occurs on property owned by the Town or other governmental entities. Public primary schools and other governmental property have been separated into Code X, Educational, Governmental, or non-assessable, for the purpose of this report. Other historically exempt properties are coded into the category best representing their primary use. Historically, the Town exempts these uses from the fire assessment, but they may consider including them at a future date.

As noted previously, the Town has determined to assess a maximum Fire Service cost based upon the projected fiscal year 2014 costs of \$15,852,395 and has anticipated the expected maximum 2018 estimated net Fire Service cost of \$19,030,120. The actual cost from year-to-year to be levied by the Town will be based upon its actual costs for that fiscal year.



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Fire Suppression Equipment Within The Town of Davie

The Town deploys the following equipment with the indicated pumping capacity:

Assignment	Restointle Astigned	在特別的股份等於基礎的	Yoar #	Brand	Siÿle	Ladders	Rescue Tools	Water Tank	Pump Capacity (CPM)
Spare Engine	3 or 4	Pumper	2003	E-ONE	Hurricane	X	X	750	1,250
Engine 104	3 or 4	Pumper	2003	E-ONE	Hurricane	Х	X	750	1,250
Spare Engine	3 or 4	Pumper	2001	E-ONE	Hurricane	Х	X	730	1,250
Engine 112	3 or 4	Tanker	2002	E-ONE	Hurricane	X	X	1200	1,500
Engine 65	3 or 4	Tanker	2003	E-ONE	Hurricane	X	X	1200	1,500
Engine 91	3 or 4	Tanker	2005	E-ONE	Hurricane	X	Х	1200	1,500
Engine 38	3 or 4	Pumper	2010	E-ONE	Typhoon	X	Х	780	1,250
Engine 68	3 or 4	Pumper	2010	E-ONE	Typhoon	X	Х	780	1,250
Quint 65	3 or 4	75' Quint	2000	E-ONE	Cyclone 2	X	X	500	1,500
Platform 65	3 or 4	100' P-form	2010	E-ONE	Cyclone 2	X	X	300	2,000
						Total	Pumping Ca	pacity	14,250

The International Fire Code (IFC) sets standards for the minimum required fire-flow and flow duration for buildings using the classifications established by the Uniform Building Code (UBC). That code details by construction types the size in square feet of building that can be minimally protected during a given duration by a fire-flow indicated by gallons-perminute. Given the deployable equipment, the Town's capability is unlimited. A review of building data provided by BCPA for non-residential structures in the Town of Davie noted that all of the buildings would be protected by the minimum required fire-flows. Davie Fire Chief Joe Montopoli has confirmed, in consultation with his staff, particularly the chief fire inspector, that all buildings within the Town of Davie can be protected with the existing staffing and apparatus maintained within the Town. Appendix E details the points at which these buildings would be protected by the equipment deployed within the Town.

Allocation of Costs Between Assessable and Non-Assessable Fire/rescue Costs

The Town utilizes personnel who are certified firefighters that may also be qualified medical personnel. Personnel assigned to medical units may also be called upon to assist in firefighting duties. Because emergency medical services (EMS) are not services for which the Town can assess property, costs for those services cannot be included in the total fire services costs to determine the allowable assessed costs. Mutual aid services provided by other Fire Departments do not cost the Town anything and those calls accordingly are not considered in this assessment.

The Town of Davie identifies and allocates all of their costs for fire/rescue services into a Fire Department budget within their General Fund. These allocations are budgeted as separate "divisions" for budgetary purposes. The budgeted divisions are General Operations (the administrative operations that provides leadership, management, and back office operations in support of all other divisions); Fire Operations (the fire suppression and firefighting operations of the Department that protect property); Rescue Operations (primarily emergency medical services and transport operations, but also rescue and related activities that primarily benefit persons but not property); and Fire Prevention (the inspection of property and pre-planning of fire services response to property and fire code compliance activities designed to prevent fires or mitigate their damage). The personnel, operating, and capital outlay costs for Fire Protection services have been identified by the Town and allocated to the these individual divisions. We have reviewed the allocation and find them commendable. No adjustments, other than those for costs contained elsewhere in the Town's accounts (assessment discounts, costs of assessments, etc.) were necessary in determining the fire service costs.

While the majority of the calls for service were rescue related, generally only the rescue personnel assigned to rescue vehicles were dispatched. The staffing assignments for the



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fire operations division are for firefighters, driver engineers, lieutenants, captains, battalion chiefs, and a deputy fire chief. One administrative direct support position for this division is also captured. The costs associated with this manning are wholly attributable to fire service delivery, even though much of their time is spent in the station. This "availability" cost is the price property owners must bear to have this service standing by in the event of a fire. The Fire department annually allocates the personnel who primarily work on EMS or Fire Protection to their respective budgets. While it is possible that from time to time personnel may work in one or the other categories temporarily, it is rare and equally likely to be into one category as the other. Further, the number of times an engine is coded out for a rescue call is very small and only a temporary measure as all other rescue units would need to be on a call. The Town's apportionment of these costs was deemed very accurate.

The other direct costs associated with the fire services cost are for the Fire Prevention division. The staffing assignments for this division are occupied by a fire marshal, a fire inspector supervisor, and a fire inspector. One administrative direct support position for this division is also captured.

The General Operations division exists to support the front line operating divisions described above plus the Rescue Operations division. This indirect cost function has been allocated to each division in this report by using the proportion of personnel costs in the operating divisions to the total personnel costs of all operating divisions. The Fire Operations and Fire Prevention divisions thus accounted for 65.15% of the total.

APPENDIX A

FORECAST OF TOWN OF DAVIE FIRE SERVICE COSTS

Using Trends Developed Between The Audited Fiscal Years 2007-2011

	FY2013 Budget	Forecast	FY15 Forecasi	FY (6 Forecast	FY17 Foregan	FY][8 Forecast
Fire Operations		SOUTH CONTRACTOR OF THE CONTRA				
Personnel Services	13,584,729	14,228,645	14,903,083	15,609,489	16,349,379	17,124,339
Operating Expenditures	1,040,898	1,061,716	1,082,950	1,104,609	1,126,701	1,149,235
Capital Outlay	29,867	31,360	32,928	34,575	36,304	38,119
Total	14,655,494	15,321,721	16,018,961	16,748,673	17,512,384	18,311,693
Fire Prevention						
Personnel Services	787,730	825,068	864,177	905,139	948,042	992,979
Operating Expenditures	91,257	93,082	94,944	96,843	98,780	100,755
Capital Outlay		-		-	-	· -
Total	878,987	918,150	959,121	1,001,982	1,046,822	1,093,734
Costs of Assessments						
Discounts and Fees on Assessments	998,622	1,045,957	1,095,535	1,147,464	1,201,854	1,258,821
Contingency and Equipment Replacement	572,331	589,291	606,855	625,049	643,898	663,431
Total	1,570,953	1,635,248	1,702,390	1,772,513	1,845,752	1,922,252
Total Estimated Fire Protection Costs	17,105,434	17,875,119	18,680,472	19,523,168	20,404,958	21,327,679
Related Revenues						
Charges For Services, Contractual	(1,555,792)	(1,618,024)	(1,682,745)	(1,750,054)	(1,820,057)	(1,892,859)
Fire Special Detail	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)
Alarm Violations	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)
Fire Inspections	(357,200)	(357,200)	(357,200)	(357,200)	(357,200)	(357,200)
Total Revenue	(1,960,492)	(2,022,724)	(2,087,445)	(2,154,754)	(2,224,757)	(2,297,559)
Net Fire Services Costs	15,144,942	15,852,395	16,593,027	17,368,414	18,180,201	19,030,120



APPENDIX B Reclassified Calls

	Uisa de la companya d		
IncidentNa Address	Code Property Use Description 215 High school/junior high school/middle school	Code "Incident Code Description	Recoded To: Reason
709767 3600 COLLEGE Ave 702055 3600 COLLEGE Ave	215 High school/junior high school/middle school	154 Dumpster or other outside trash receptacle fire 440 Electrical wiring/equipment problem, other	Educational Owned by Nova Educational Owned by Nova
702055 3600 COLLEGE Ave 701344 3600 COLLEGE Ave	215 High school/junior high school/middle school	700 False alarm or false call, other	Educational Owned by Nova
708830 3600 COLLEGE Ave 708839 3600 COLLEGE Ave	215 High school/junior high school/middle school 215 High school/junior high school/middle school 215 High school/junior high school/middle school	700 False alarm or false call, other 442 Overheated motor	Educational Owned by Nova Educational Owned by Nova
700110 3800 COLLEGE Ave	215 High school/junior high school/middle school	743 Smoke detector activation, no fire - unintentional	Educational Owned by Nova Educational Owned by Nova
701085 3600 COLLEGE Ave 706716 3600 SW 154TH Ave	215 High school/junior high school/middle school	651 Smoke scare, odor of smoke	Educational Owned by Nova Educational Owned by Nova
707521 3601 COLLEGE Ave	419 1 or 2 family dwelling 241 Adult education canter, college classroom	520 Water problem, other 700 False alarm or false call other	Educational Owned by Nova Educational Owned by Nova
708121 3602 COLLEGE Ave	241 Adult education center, college classroom 215 High school/junior high school/middle school	700 False alarm or false call, other 744 Detector activation, no fire - unintentional	Educational Owned by Nove
700108 3602 COLLEGE Ave	215 High school/junior high school/middle school 460 Dormitory-type residence, other	116 Trash or rubbish fire, contained 743 Smoke detector activation, no fire - unintentional	Educational Owned by Nova
12-0009896 3625 COLLEGE AVE 707179 3625 COLLEGE Ave	460 Dormitory type residence, other	744 Detector activation, no fire - unintentional	Educational Owned by Nova
708704 3825 COLLEGE Ave 3625 COLLEGE AV / Nova Southeastern	460 Dormitory type residence, other	442 Overheeled motor	Educational Owned by Nova
707953 University Le	241 Adult education center, college classroom	730 System malfunction, other	Educational Owned by Nova
707953 University Le 12-0011590 3550 S UNIVERSITY DR S 707298 3532 S UNIVERSITY Dr	200 Educational, Other	671 HazMat release investigation who HazMat	Educational Owned by Nova
12-0010887 3530 COLLEGE AVE	241 Adult education center, college classroom 241 Adult education center, college classroom	745 Alarm system sounded, no fire - unintentional	Educational Owned by Nova Educational Owned by Nova
707628 3530 University Dr	241 Adult education center, college classroom	700 False alarm or false call, Other 745 Alarm system sounded, no fire - unintentional	Educational Owned by Nova
704377 3530 S UNIVERSITY Dr	241 Adult education center, college classroom 464 Barracks, dormitory	740 Unintentional transmission of alarm, other 733 Smoke detector activation due to malfunction	Educational Owned by Nova Educational Owned by Nova
710906 3501 W ROLLING HILLS CIF 710908 3501 W ROLLING HILLS CIr	464 Barracks, dormitory	733 Smoke detector activation due to malfunction	Educational Owned by Nova
700267 3501 W ROLLING HILLS Cir 701699 3501 W ROLLING HILLS Cir	439 Boarding/rooming house, residential hotels 439 Boarding/rooming house, residential hotels	700 False alarm or false call, other 700 False alarm or false call, other	Educational Owned by Nova Educational Owned by Nova
701099 3501 W ROLLING HILLS CIT 700202 3501 W ROLLING HILLS CIT	439 Boarding/rooming house, residential hotels	700 False alarm or raise call, other 531 Smoke or odor removal	Educational Owned by Nova Educational Owned by Nova
700202 3501 W ROLLING HILLS Cir 704064 3501 W ROLLING HILLS Cir 701703 3501 W ROLLING HILLS Cir	140 Clubs, other	744 Detector activation, no fire - unintentional	Educational Owned by Nova
701703 3501 W ROLLING HILLS CIT 710463 3501 W ROLLING HILLS CIT	460 Dormitory type residence, other 460 Dormitory type residence, other 460 Dormitory type residence, other	745 Alarm system sounded, no fire - unintentional 743 Smoke detector activation, no fire - unintentional	Educational Owned by Nova
710536 3501 W ROLLING HILLS Cir	460 Dormitory type residence, other	743 Smoke detector activation, no fire - unintentional	Educational Owned by Nova
710902 3501 W ROLLING HILLS Cir 704064 3501 DAVIE Rd	460 Dormitory type residence, other	743 Smoke detector activation, no lire - unintentional	Educational Owned by Nova
710902 3501 W ROLLING HILLS Cir 704064 3501 DAVIE Rd 703600 3501 DAVIE Rd	241 Adult education center, college classroom 241 Adult education center, college classroom	422 Chemical spill or leak 113 Cooking fire, confined to container	Educational Owned by BCC Educational Owned by BCC
704948 3501 DAVIE Rd	241 Adult education center, college classroom	412 Gas leak (natural gas or LPG) 412 Gas leak (natural gas or LPG)	Educational Owned by BCC
701214 3501 DAVIE Rd 707315 3501 DAVIE Rd	241 Adult education center, college classroom 241 Adult education center, college classroom	412 Gas leak (natural gas or LPG) 412 Gas leak (natural gas or LPG)	Educational Owned by BCC Educational Owned by BCC
707315 3501 DAVIE Rd 701218 3501 DAVIE Rd	241 Adult education center, college classroom	442 Overneated motor	Educational Owned by BCC
708843 3501 DAVIE Rd 711198 3424 S University Dr	151 Library 241 Adult education center, college classroom	440 Electrical wiring/equipment problem, other 744 Detector activation, no fire - unintentional	Educational Owned by BCC
704230 3401 S UNIVERSITY Dr	241 Adult education center, college classroom	700 Faise alarm or faise call, other	Educational Owned by Nova
709793 3401 S UNIVERSITY Dr	241 Adult education center, college classroom	700 False elerm or false call, other	Educational Owned by Nova
709793 3401 S UNIVERSITY Dr 702362 3401 S UNIVERSITY Dr 710073 3401 S UNIVERSITY Dr	241 Adult education center, college classroom 241 Adult education center, college classroom	733 Smoke detector activation due to maifunction 733 Smoke detector activation due to maifunction	Educational Owned by Nova Educational Owned by Nova
710133 3401 S UNIVERSITY Dr	241 Adult education center, college classroom	733 Smoke detector activation due to malfunction	Educational Owned by Nova
709936 3401 S UNIVERSITY Dr 709937 3401 S UNIVERSITY Dr	241 Adult education center, college classroom 241 Adult education center, college classroom	743 Smoke detector activation, no fire - unintentional 740 Unintentional transmission of alarm, other	Educational Owned by Nova Educational Owned by Nova
709937 3401 S UNIVERSITY Dr 707921 3400 SW 75TH Ave	241 Adult education center, college classroom 241 Adult education center, college classroom	744 Detector activation, no fire - unintentional	Educational Owned by Nova
706107 3400 SW 75TH Ave 703105 3400 S UNIVERSITY Dr	241 Adult education center, college classroom 200 Educational, other	744 Detector activation, no fire - unintentional 440 Electrical wiring/equipment problem, other 851 Smoke scare, odor of smoke	Educational Owned by Nova
703103 3400 S UNIVERSITED			Educational Owned by Nova
712028 3400 S UNIVERSITY Dr	200 Educational, other	740 Unintentional transmission of plarm, other	Educational Owned by Nove
712028 3400 S UNIVERSITY Dr 707810 3367 N UNIVERSITY Dr	200 Educational, other 241 Adult education center, college classroom	740 Unintentional transmission of alarm, other 700 False alarm or false call, other	Educational Owned by Nova Exempt Church
712028 3400 S UNIVERSITY Dr 707810 3367 N UNIVERSITY Dr 700385 3367 N UNIVERSITY Dr	200 Educational, other 241 Adult education center, college classroom	740 Unintentional transmission of alarm, other 700 False alarm or false call, other	Exempl Church Exempl Church
712028 3400 S UNIVERSITY Dr 707810 3367 N UNIVERSITY Dr 700385 3367 N UNIVERSITY Dr 701384 3367 N UNIVERSITY Dr 701673 3367 N UNIVERSITY Dr	200 Educational, other 241 Adult education center, college classroom 241 Adult education center, college classroom 141 Athletic/health club 254 Day care, in commercial property	740 Unintentional transmission of aterm, other 700 False aterm or false call, other 700 False aterm or false call, other 745 Aterm system sounded, no fire - unintentional 735 Aterm system sounded due to malfunction	Educational Owned by Nova Exempl Church Exempl Church Exempl Church Exempl Church
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712028 3400 S UNIVERSITY DI 707810 3367 N UNIVERSITY DI 707810 3367 N UNIVERSITY DI 707938 5367 N UNIVERSITY DI 701973 3367 N UNIVERSITY DI 701978 3367 N UNIVERSITY DI	200 Educational, other 241 Adult education center, college classroom 241 Adult education center, college classroom 141 Athletic/health club 254 Day cere, in commercial property 213 Elementary school, including kindergarten 213 Elementary school, including kindergarten	740 Uninferitional transmission of alarm, other 700 False alarm of false call, other 700 False alarm of false call, other 700 False alarm of false call, other 715 Alarm system sounded, on fire - unintertional 733 Alarm system sounded due to maffunction 733 Alarm system sounded due to maffunction 700 False alarm of false call, other 700 False alarm of false call, other 700 False alarm of false call, other 740 False sizem of false sizem of false call, other 740 False sizem of fals	Educational Owned by Nova Exempt Church
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712028 3400 S UNIVERSITY DI 707810 3867 N UNIVERSITY DI 707810 3867 N UNIVERSITY DI 707840 3367 N UNIVERSITY DI 707840 3367 N UNIVERSITY DI 707847 3367 N UNIVERSITY DI 707847 3367 N UNIVERSITY DI 707840 3367 N UNIVERSITY DI 707860 3367 N UNIVERSITY DI 707861 3367 N UNIVERSITY DI 707861 3367 N UNIVERSITY DI 707861 3368 SOULEGE Me	200 Educational, other 241 Adult education canalet, coalege classroom 241 Adult education canalet, coalege classroom 141 Amilet/bashib cub 254 Day care, in commercial property 215 Elementary school, including kindergartan 213 Elementary school, including kindergartan 213 Elementary school, including kindergartan 215 High school/surion kiph schoolmiddie school 216 High school/surion kiph schoolmiddie school 210 Schools, non-adult	740 Unintertional transmission of alarm, other 700 False alarm or false call, other 700 False alarm or false call, other 745 Alarm system sounded, no fire - unintertional 735 Alarm system sounded due to maffunction 700 False alarm or false call, other 700 False alarm or false call, no false 744 Detector activation, no fire - unintentional 745 Alarm system sounded, no fire - unintentional 746 Alarm system sounded, no fire - unintentional 749 False alerm or false call, Other	Educational Owned by Nova Exempl Church Educational Owned by Nova Educational Owned by Nova
712028 3400 S UNIVERSITY Dr 707810 3367 N UNIVERSITY Dr 707810 3367 N UNIVERSITY Dr 707845 3367 N UNIVERSITY Dr 707845 3367 N UNIVERSITY Dr 707847 3367 N UNIVERSITY Dr 707847 3367 N UNIVERSITY Dr 707847 3367 N UNIVERSITY Dr 707850 3387 N UNIVERSITY Dr 707850 33857 N UNIVERSITY Dr 707850 3385 COLLEGE Nr 12-001817 3326 COLLEGE Nr 12-001817 3326 COLLEGE	200 Educational, other 214 Adult education center, college classroom 214 Adult education center, college classroom 214 Adult education center, college classroom 114 Alhelchoelih cub 215 Day care, in commercial property 215 Elementary school, including kindergarten 215 Elementary school, including kindergarten 215 Elementary school, including kindergarten 216 High school/surior high school/middle school 216 Damiltor-type residence, other 460 Demiltor-type residence, other 460 Demiltor-type residence, other	740 Uninferitional transmission of alarm, other 700 False alarm or false call, other 700 False alarm or false call, other 700 False alarm or false call, other 745 Alarm system sounded, on fire -unintentional 735 Alarm system sounded due to malfunction 700 False alarm or false call, other 700 False alarm of false call, other 700 False alarm of false call, other 700 False alarm or false call on false fal	Educational Owned by Nova Exempl Church Exem
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tanka anta	Jode Property Usk Description	IT. Code : Incident Code Description	Recoded To:	Reason
702154 3301 COLLEGE Ave	700 Manufacturing, processing	700 False alerm or false call, other	Educational	Owned by Nova
711066 3301 COLLEGE Ave	429 Multifamily dwellings	700 Felse alarm or false call, other	Educational	Owned by Nova
700075 3301 COLLEGE Ave	429 Multifamily dwellings	700 False alarm or false call, other	Educational	Owned by Nova
702430 3301 COLLEGE Ave	882 Parking garage, general vehicle	445 Arcing, shorted electrical equipment	Educational	Owned by Nova
701058 3301 COLLEGE Ave 706754 3301 COLLEGE Ave	882 Parking garago, general vehicle 882 Parking garago, general vehicle 459 Residential board and care	700 False aterm or false call, other 743 Smoke detector activation, no fire - unintentional	Educational Educational	Owned by Nova Owned by Nova
705854 3305 COLLEGE Ave	241 Adult education center, college classroom	745 Alarm system sounded, no fire - unintentional	Educational	Owned by Nova
12-0010210 3200 COLLEGE AVE	241 Aduli education center, college classroom	743 Smoke detector activation, no fire - unintentional	Educational	Owned by BCC
707960 3200 COLLEGE Ave 707827 3200 COLLEGE Ave	241 Adult education center, college classroom 241 Adult education center, college classroom	745 Alarm system sounded, no fire - unintentional	Educational	Owned by BCC
707827 3200 COLLEGE Ave	241 Adult education center, college classroom	251 Excessive heat, scorch burns with no Ignition	Educational	Owned by BCC
700071 3200 COLLEGE Ave 702836 3200 COLLEGE Ave	241 Adult education center, college classroom 241 Adult education center, college classroom	700 False alarm or false call, other 400 Hazardous condition, other	Educational	Owned by BCC Owned by BCC
12-0012362 3200 COLLEGE AV8 12-0012362 3200 S UNIVERSITY DR	241 Adult education center, college classroom	700 False alarm or false call, Other	Educational Educational	Owned by Nova
12-0010659 3200 S UNIVERSITY OR	241 Adult education center, college classroom	743 Smoke detector activation, no fire - unintentional	Educational	Owned by Nova
706215 3200 S UNIVERSITY Dr 708516 3200 S UNIVERSITY Dr	241 Adult education center, college classroom	735 Alarm system sounded due to malfunction	Educational	Owned by Nova
708516 3200 S UNIVERSITY Dr	241 Adult education center, college classroom 241 Adult education center, college classroom	745 Alarm system sounded, no fire - unintentional 744 Detector activation, no fire - unintentional	Educational	Owned by Nova Owned by Nova
702751 3200 S UNIVERSITY Dr 700561 3200 S UNIVERSITY Dr	241 Adult education center, college classroom	744 Detector activation, no fire - unintentional	Educational	Owned by Nova
700361 3200 S UNIVERSITY Dr	241 Adult education center, college classroom 241 Adult education center, college classroom	744 Detector activation, no fire - unintentional 744 Detector activation, no fire - unintentional	Educational Educational	Owned by Nova Owned by Nova
708367 3200 S UNIVERSITY Dr 705238 3200 S UNIVERSITY Dr	241 Adult education center, college classroom	700 False alarm or false call, other	Educational	Owned by Nova
702701 3200 S UNIVERSITY Dr 702767 3200 S UNIVERSITY Dr	241 Adult education center, college classroom 241 Adult education center, college classroom	700 False alarm or false call, other 734 Heat detector activation due to malfunction	Educational	Owned by Nova
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700338 3200 S UNIVERSITY Dr	241 Adult education center, college classroom	733 Smoke detector activation due to melfunction	Educational	Owned by Nova
703826 3200 S UNIVERSITY Dr	241 Adult education center, college classroom 241 Adult education center, college classroom	743 Smoke detector activation, no fire - unintentional 740 Unintentional transmission of alarm, other	Educational Educational	Owned by Nova Owned by Nova
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708949 Southeasten Uni 707891 3200 SW 75TH Ave	241 Adult education center, college classroom	745 Alarm system sounded, no fire - unintentional	Educational	Owned by Nova
707891 3200 SW 75TH Ave	215 High school/junior high school/middle school 215 High school/junior high school/middle school	744 Detector activation, no fire - unintentional 440 Electrical wiring/aquipment problem, other	Educational	Owned by ITV Owned by ITV
711854 3200 SW 75TH Ave	215 High school/junior high school/middle school	440 Electrical wiring/aquipment problem, other	Educational	Owned by ITV
701212 3201 W ROLLING HILLS Cir 705649 3201 W POLLING HILLS Cir	241 Adult education center, college classroom 142 Clubhouse	745 Alarm system sounded, no fire - unintentional 735 Alarm system sounded due to malfunction	Educational Educational	Owned by Nova Owned by Nova
706649 3201 W ROLLING HILLS CIT 706291 3201 W ROLLING HILLS CIT 709709 3201 W ROLLING HILLS CIT	142 Clubhouse	745 Alarm system sounded no fire - unintentional	Educational	Owned by Nova
709709 3201 W ROLLING HILLS Cir	142 Clubhouse 142 Clubhouse	745 Alarm system sounded, no fire - unintentional 745 Alarm system sounded, no fire - unintentional	Educational	Owned by Nova
705367 3201 W ROLLING HILLS Cir	142 Clubhouse	745 Alarm system sounded, no fire - unintentional	Educational	Owned by Nova
708784 3201 W ROLLING HILLS Cir 706071 3201 W ROLLING HILLS Cir	142 Clubhouse 142 Clubhouse	745 Alarm system sounded, no fire - unintentional	Educational Educational	Owned by Nova
709219 3201 W ROLLING HILLS Cir 709219 3201 W ROLLING HILLS Cir	142 Clubhouse	730 System malfunction, other 730 System malfunction, other	Educational	Owned by Nove Owned by Nove
709219 3201 W NOLLING HILLS CH	142 Ciduriousu	730 System manufiction, both	Personal service,	Owned by Nova
			including barber &	
706097 4186 S UNIVERSITY Dr	241 Adult education center, college classroom	735 Alarm system sounded due to mattunction	beauty shops Personal service,	Aveda Commorcial Use
			Personal service,	
709929 4188 S UNIVERSITY Dr	213 Elementary school, including kindergarten	651 Smoke scare, odor of smoke	including barber & beauty shops	Aveda Commercial Use
700020 4100 3 UNIVERSITI DI	Mental retardation/development disability	OUT SHICKS SCALE, OUCH OF SHICKS	ubauty strops	Aveca Commercial Use
705101 4251 SW 61ST Ave	321 facility	743 Smoke detector activation, no fire - unintentional	Multifamily dwellings	blptex
			Motor vehicle or	
704982 4343 S SR 7	DO2 Darbing agrees agreed reliefs	tal Conding or allow Brownish to de anim	boat sales, services,	
70A982 4343 S SR 7	882 Parking gerage, general vehicle	411 Gasoline or other flammable liquid spill	repair Alcohol or substance	salvage yard
			abuse recovery	
12-0011459 4781 SW 108TH SW	255 Day care, in residence, licensed	113 Cooking fire, confined to container	center	State of Florida
			Alcohol or substance	
12-0010313 4781 SW 108TH SW	459 Residential board and core		abuse recovery	State of Florida
12-0010313 4781 SW 1081M SW	459 Residential board and core	. 112 Fires in structure other than in a building	center Alcohol or substance	
			abuse recovery	
709110 4781 SW 108TH Ave	419 1 or 2 family dwelling	251 Excessive heat, scorch burns with no ignition	center	State of Florida
			Alcohol or substance	1
707167 4781 SW 108TH Ave	440.4 0.4 7 - 4 15	700 5 1 - 1 (1 1 - 1 - 1	abuse recovery	State of Florida
70/16/ 4/81 SW 1081H AVE	419 1 or 2 family dwelling	700 False alarm or false call, other	center Alcohol or substance	
706167 4781 SW 108TH Ave	419 1 or 2 family dwelling		abuse recovery	
1101 071 100111/10	413 TOLZ WINNY GARRING	743 Smoke detector activation, no fire - unIntentional	abuse recovery center	State of Florida
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706242 4781 SW 108TH Ave	419 1 or 2 family dwelling	 743 Smoke detector activation, no fire - unintentional 743 Smoke detector activation, no fire - unintentional 	center Alcohol or substance abuse recovery center	State of Florida
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706242 4781 SW 108TH Ave	419 1 or 2 family dwelling	743 Smoke delector activation, no fire - unintentional	center Alcohol or substance abuse recovery center Alcohol or substance abuse recovery center Alcohol or substance Alcohol or substance	State of Florida State of Florida State of Florida
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706242 4781 SW 108TH Ave 706245 4781 SW 108TH Ave	419 1 or 2 family dwelling	743 Smoke delector activation, no fire - unintentional 743 Smoke detector activation, no fire - unintentional	center Alcohol or substance abuse recovery center center Alcohol or substance abuse recovery center center Alcohol or substance	State of Florida State of Florida State of Florida State of Florida
706242 4781 SW 108TH Ave 706245 4781 SW 108TH Ave 711060 4781 SW 108TH Ave	419 1 or 2 family dwelling	743 Smoke delector activation, no fire - unintentional 743 Smoke delector activation, no fire - unintentional 743 Smoke delector activation, no fire - unintentional	center Alcohol or substance abuse recovery center Alcohol or substance	State of Florida State of Florida State of Florida State of Florida
706242 4781 SW 108TH Ave 706245 4781 SW 108TH Ave 711060 4781 SW 108TH Ave 705514 4781 SW 108TH Ave	419 1 or 2 family dwelling 419 1 or 2 family dwelling 419 1 or 2 family dwelling 410 1 or 2 family dwelling 410 1 or 2 family dwelling 24-hour care Nursing homes, 4 or more	743 Smoke detector activation, no fire - unintentional 743 Smoke detector activation. no fire - unintentional 743 Smoke detector activation, no fire - unintentional 743 Smoke detector activation, no fire - unintentional	center Alcohol or substance abuse recovery	State of Florida State of Florida State of Florida State of Florida
706242 4781 SW 108TH Ave 706245 4781 SW 108TH Ave 711060 4781 SW 108TH Ave	419 1 or 2 family dwelling	743 Smoke delector activation, no fire - unintentional 743 Smoke delector activation, no fire - unintentional 743 Smoke delector activation, no fire - unintentional	center Alcohol or substance abuse recovery center	State of Florida
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706242 4781 SW 108TH Ave 706245 4781 SW 108TH Ave 711080 4781 SW 108TH Ave 710269 4781 SW 108TH Ave 701735 4781 SW 108TH Ave 711109 4781 SW 108TH Ave 711109 4781 SW 108TH Ave 703554 4781 SW 108TH Ave 703192 4781 SW 108TH Ave	419 1 or 2 family dwelling 24-hour care Nursing homes, 4 or more 311 persons 464 Barracks. domitory 439 Boarding/rooming house, residential hatels 255 Day care. In residence, licensed Mental retardation/development disability 321 facility 383 Reformatory, juvenile detention center	743 Smoke delector activation, no fire - unintentional 743 Smoke detector activation, no fire - unintentional 740 Patector activation no fire - unintentional 744 Detector activation no fire - unintentional 745 Detector activation, no fire - unintentional 746 Detector activation, no fire - unintentional	center Akonhol or substance ubuse recovery center Akonhol or substance subuse recovery center Akonhol or substance abuse recovery center abuse recovery center abuse recovery center abuse recovery center Akonhol or substance abuse recovery center Akonhol or substance abuse recovery center akonhol or substance abuse recovery center akonhol or substance abuse recovery center akonhol or substance abuse recovery center	State of Florida
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706242 4781 SW 108TH Ave 706245 4781 SW 108TH Ave 711060 4781 SW 108TH Ave 71069 4781 SW 108TH Ave 710299 4781 SW 108TH Ave 710299 4781 SW 108TH Ave 71109 4781 SW 108TH Ave 711109 4781 SW 108TH Ave 703554 4781 SW 108TH Ave 703192 4781 SW 108TH Ave 709280 4781 SW 108TH Ave	419 1 or 2 family dwelling 24-hour care Nursing homes, 4 or more 311 persons 464 Barracks. domitory 439 Boarding/rooming house, residential hatels 255 Day care. In residence, licensed Mental retardation/development disability 321 facility 383 Reformatory, juvenile detention center	743 Smoke delector activation, no fire - unintentional 740 False alarm or false call, other 744 Detector activation, no fire - unintentional 745 Smoke delector activation, no fire - unintentional 746 Smoke detector activation no fire - unintentional 747 Smoke detector activation no fire - unintentional 748 Smoke detector activation no fire - unintentional	conlor Akochał or substance stose recovery center akochał or substance abuse recovery center center akochał or substance abuse recovery center center substance substance substance substance abuse recovery center substance substance substance substance abuse recovery center substance substa	State of Florida
706242 4781 SW 108TH Ave 706245 4781 SW 108TH Ave 711060 4781 SW 108TH Ave 710269 4781 SW 108TH Ave 710269 4781 SW 108TH Ave 701735 4781 SW 108TH Ave 711109 4781 SW 108TH Ave 703554 4781 SW 108TH Ave 703192 4781 SW 108TH Ave 7039754 4781 SW 108TH Ave 709260 4781 SW 108TH Ave 709260 4781 SW 108TH Ave 709276 4781 SW 108TH Ave	419 1 or 2 family dwelling 24-hour care Nursing homes, 4 or more 311 persons 464 Barracks, domitory 438 Boarding/rooming house, residential hotels 255 Day care, in residence, licensed Mental retardation/development disability 321 facility 438 Residential board and care 459 Residential board and care 450 Hould care defended to correction, other 459 Residential board and care 450 Residential board and care 451 Residential board and care	743 Smoke delector activation, no fire - unintentional 744 Smoke delector activation, no fire - unintentional 745 Delector activation, no fire - unintentional 746 Delector activation, no fire - unintentional 747 Delector activation, no fire - unintentional 748 Smoke delector activation, no fire - unintentional 748 Smoke delector activation, no fire - unintentional 749 Smoke delector activation, no fire - unintentional	confor Akonhol or substance stores recovery control abuse recovery c	State of Florida State of Florida
706242 4781 SW 108TH Ave 706245 4781 SW 108TH Ave 711060 4781 SW 108TH Ave 71069 4781 SW 108TH Ave 710299 4781 SW 108TH Ave 710299 4781 SW 108TH Ave 71109 4781 SW 108TH Ave 711109 4781 SW 108TH Ave 703554 4781 SW 108TH Ave 703192 4781 SW 108TH Ave 709280 4781 SW 108TH Ave	419 1 or 2 family dwelling 24-hour care Nursing homes, 4 or more 311 persons 464 Barracks. domitory 439 Boarding/roonling house, residential hotels 255 Day care. In residence, licensed Mental retardation/dovelopment disability 321 facility 383 Reformatory, juvenile detantion center 459 Residential board and care 300 Health care, detantion, & correction, other Mental retardation/dovelopment disability	743 Smoke delector activation, no fire - unintentional 740 False alarm or false call, other 744 Detector activation, no fire - unintentional 745 Smoke delector activation, no fire - unintentional 746 Smoke detector activation no fire - unintentional 747 Smoke detector activation no fire - unintentional 748 Smoke detector activation no fire - unintentional	conlor Akochał or substance stose recovery center akochał or substance abuse recovery center center akochał or substance abuse recovery center center substance substance substance substance abuse recovery center substance substance substance substance abuse recovery center substance substa	State of Florida



				160500000000000000000000000000000000000
Incidentino : Address	Dee Code Property User Description	fin Code Indident Code Description	Recoded To:	Reason
711554 6900 SR 84	100 Assembly, other	745 Alarm system sounded, no fire - unintentional	Convention center, exhibition half Convention center,	Signature Grand
707488 6900 SR 84	100 Assembly, other	700 False alarm or false call, other	exhibition half Convention center.	Signature Grand
701010 6900 SR 84	100 Assembly, other	733 Smoke detector activation due to malfunction	exhibition hall Convention center.	Signature Grand
708496 6900 SR 84	121 Balfroom, gymnasium	745 Alarm system sounded, no fire - unintentional	exhibition hall Convention center.	Signature Grand
705729 6900 SR 84	121 Ballroom, gymnasium	744 Detector activation, no fire - unintentional	exhibition hall Convention center.	Signature Grand
701359 6900 SR 84	121 Ballroom, gymnasium	700 Falso alarm or false call, other	exhibition hall Convention center	Signature Grand
700792 6900 SR 84	121 Ballroom, gymnasium	710 Maticious, mischievous false call, other	exhibition hall Convention center.	Signature Grand
701183 6900 SR 84	121 Ballroom, gymnasium	733 Smoke detector activation due to matfunction	exhibition hall Convention center,	Signature Grand
707894 6900 SR 84	120 Variable use amusement, recreation places	735 Alarm system sounded due to malfunction	exhibition hall Convention center,	Signature Grand
701395 6900 SR 84	120 Variable use amusement, recreation places	743 Smoke detector activation, no fire - unintentional	exhibition half Convention center,	Signature Grand
12-0010742 6900 STATE ROAD 84	110 Fixed-use recreation places, other	743 Smoke detector activation, no fire - unintentional	exhibition hall Church, mosque, synagogue, temple,	Signature Grand
708160 7601 SW 39TH St 709052 Nove Southeastern Carl Desantis building 707989 Nove Southeastern UniversityVettel Building	121 Ballroom, gymnasium 241 Adult education center, college classroom 439 Boarding/rooming house, residential hotels	735 Alarm system sounded due to malfunction 700 False alarm or false call, other 700 False alarm or false call, other	chapel Educational Educational Convention center,	Gloria Dei Owned by Nova Owned by Nova
708494 Signature Grand	121 Ballroom, gymnasium	733 Smoke detector activation due to malfunction	exhibition half Convention center.	Signature Grand
708495 Signature Grand 709840 409 SW 136TH Ave	121 Ballroom, gymnasium 110 Fixed use recreation places, other	733 Smoke detector activation due to malfunction 735 Alarm system sounded due to malfunction	exhibition hall General retail, other Adult education	Signature Grand General retail, other
709063 7500 SW 30TH St	110 Fixed use recreation places, other	744 Detector activation, no fire - unintentional	center, college classroom Adult education	Dolphins Camp
705425 6596 NOVA Dr	110 Fixed use recreation places, other	700 False alarm or false call, other	center, college classroom Adult education	ITV
708093 7500 SW 39TH St	110 Fixed use recreation places, other	700 False alarm or folse call, other	center, college classroom Adult education	Dolphins Camp
704552 3900 S UNIVERSITY Dr 705932 2280 SW 71ST Ter	110 Fixed use recreation places, other 110 Fixed use recreation places, other	734 Heat detector activation due to malfunction 710 Malicious, mischievous false call, other	center, college classroom General retail, other	St. Davids School Kid's Activity Center
705422 7525 NW 33RD St	110 Fixed use recreation places, other	743 Smoke detector activation, no fire - unintentional	Multifamily dwellings 1 or 2 Family	Ehlinger Apts Long Lake Estates
709158 11296 CANYON MAPLE Blvd	110 Fixed use recreation places, other	743 Smoke detector activation, no fire - unintentional	Dwellings Public or	Common area
702536 3801 S PINE ISLAND Rd	110 Fixed use recreation places, other	740 Unintentional transmission of alarm, other	government, other Church, mosque,	Bamford Sports Complex
706208 5850 S PINE ISLAND Rd	110 Fixed use recreation places, other	740 Unintentional transmission of alarm, other	synagogue, temple. chapel Public or	JCC
710490 751 SW 121ST Ave	151 Library	745 Alarm system sounded, no fire - unintentional	government, other Adult education	Young At Art BC Library
708843 3501 DAVIE Rd	151 Library	440 Electrical wiring/equipment problem, other	center, college classroom	BCC
703174 4600 SW 82nd Ave	151 Library	130 Mobile property (vehicle) fire, other	Public or government, other Public or	BC Library
707865 4600 SW 82ND Ave 701951 2075 S FLAMINGO Rd	151 Library 808 Outbuilding or shed	743 Smoke detector activation, no lire - unintentional 112 Fires in structures other than in a building	government, other Open land or field	BC Library Nursery
708888 13150 SW 8TH SI 709643 6763 STIRLING Rd 706471 1986 S UNIVERSITY Dr	808 Outbuilding or shed 882 Parking garage, general vehicle 882 Parking garage, general vehicle	161 Outside storage fire 131 Passenger vehicle fire 131 Passenger vehicle fire	1 or 2 family dwelling General retail, other General retail, other	Mobile Home Inline Retail
700727 8901 SW 20TH PI	882 Parking garage, general vehicle	118 Trash or rubbish fire, contained	Multifamily dwellings	Thower Shops
705652 13431 SW 9TH SI	124 Playground	154 Dumpster or other outside trash receptacle fire	1 or 2 family dwelling	Mobile Home
703088 4001 SW 142ND Ave	124 Playground	131 Passenger vehicle fire	Public or government, other	Vista View County Park
707035 4005 HIATUS Rd	124 Playground	444 Power line down	Public or	Robbins Lodge City Park
12-0011847 13400 SW 8TH ST	124 Playground	151 Outside rubbish, trash or waste fire	1 or 2 family dwelling	Mobile Home
707784 5810 S PINE ISLAND Rd	211 Preschool	700 False alarm or false call, other	Church, mosque, synagogue, temple, chapel	JCC
702505 7600 SW 38TH St	211 Preschool	743 Smoke detector activation, no fire - unintentional	Adult education center, college classroom	Nova Child Center
705834 4011 SW 47TH Ave	0 Property Use, other	700 False alarm or false call, other	Warehouse Mercantile,	New Town CC
704036 5830 DAVIE Rd 12-0011383 5400 SW 76TH SW	0 Property Use, other	131 Passenger vehicle fire	business, other Public or	Pool King
708923 11406 SR 84	0 Property Use, Other	142 Brush or brush-and-grass mixture fire 118 Trash or rubbish fire, contained	government, other Street, other	Wolf Lake City Park 595
	807 Outside material storage area		Public or	
709283 11400 SW 45TH St	807 Outside material storage area 900 Outside or special proporty, other	151 Outside rubbish, trash or waste fire	Public or government, other 1 or 2 family	linear park
709283 11400 SW 45TH St 702412 1151 SW 113TH Ter	807 Outside material storage area 900 Outside or special property, other 900 Outside or special property, other	151 Outside rubbish, trash or waste fire 520 Water problem, other	Public or	linear park r, rexmere pool
709283 11400 SW 45TH St 702412 1151 SW 113TH Ter 705269 1230 NOB HILL Rd	807 Oulside material storage area 900 Outside or special property, other 900 Outside or special property, other 900 Outside or special property, other	151 Outside rubbish, trash or waste fire 520 Water problem, other 651 Smoke scare, odor of smoke	Public or government, other 1 or 2 family dwelling Public or government, other 1 or 2 family	r, rexmere pool davie pd
709283 11400 3W 45TH St 702412 1151 SW 113TH Ter 705269 1230 NOB HILL Rd 12-0012138 13241 SW 7TH PL	807 Outside material storage area 900 Outside or special property, other	151 Outside nubbish, trash or waste fire 520 Water problem, other 651 Smoke scare, odor of smoke 140 Natural vegetation fire, Other	Public or government, other 1 or 2 family dwelling Public or government, other 1 or 2 family dwelling 1 or 2 family	r, rexmere pool davie pd mobile home
709283 11400 SW 45TH St 702412 1151 SW 113TH Ter 705269 1230 NOB HILL Rd	807 Oulside material storage area 900 Outside or special property, other 900 Outside or special property, other 900 Outside or special property, other	151 Outside rubbish, trash or waste fire 520 Water problem, other 651 Smoke scare, odor of smoke	Public or government, other 1 or 2 family dwelling Public or government, other 1 or 2 family dwelling 1 or 2 family	r, rexmere pool davie pd



incidentific Address:	Use Code Property Use Description	in Code Theident Code Description (Recoded To: Adult education	Reagon
704685 3000 S UNIVERSITY Dr	900 Outside or special property, other	142 Brush, or brush and grass mixture fire	center, college classroom Service station, gas	nova clinic
12-0012027 3660 DAVIE RD	900 Outside or special property, Other	444 Power line down	station Public or	gas station
702445 3900 NOB HILL Rd	900 Outside or special property, other	154 Dumpster or other outside trash receptacle fire	government, other Public or	tree tops
700507 3900 NOB HILL Rd	900 Outside or special property, other	700 False alarm or false call, other	government, other	tree tops
709193 4753 SW 45TH St	900 Outside or special property, other	412 Gas leak (natural gas or LPG)	Outside material storage area	outside material storage
703927 4900 Block of Griffin Rd 701343 5001 SW 82ND Ave	900 Outside or special property, other 900 Outside or special property, other	142 Brush, or brush and grass mixture fire 142 Brush, or brush and grass mixture fire	Outside material storage area Open land or field	outside material storage nursery
701790 5400 SW 76TH Ave	900 Outside or special property, other	142 Brush, or brush and grass mixture fire	Public or government, other	wolf lake
701553 550 SW 124TH Ter	900 Outside or special property, other	100 Fire, other	1 or 2 family dwelling	mobile home rec center
703331 5695 SW 52ND Ave	900 Outside or special property, other	142 Brush, or brush and grass mixture fire	Public or government, other Adult education	silver lake city park
704197 7500 SW 30TH St	123 Stadium, arena	745 Alarm system sounded, no fire - unintentional	center, college classroom Adult education	Dolphins Camp
700349 7500 SW 30TH St	123 Stadium, arena	700 False alarm or false call, other	center, college classroom Adult education	Dolphins Camp
711902 7500 SW 30TH St	123 Stadium, arena	740 Unintentional transmission of alarm, other	center, college classroom Adult education	Dolphins Camp
709335 Miami Dolphins Taining Facility at NSU 12-0010240 8825 SW 21ST CT	123 Stadium, arena 963 Street or road in commercial area	740 Unintentional transmission of alarm, other 444 Power line down	center, college classroom Warehouse	Dolphins Camp Warehouse
707369 7830 NW 30TH SI	960 Street, other	671 Hazmat release investigation w/ no hazmat	1 or 2 family dwelling	Address Specific
700702 14419 SW 26TH St	960 Street, other	444 Power line down	1 or 2 family dwelling Church, mosque,	Address Specific
701177 701 Hiatus Rd	960 Street, other	444 Power line down	synagogue, temple, chapel	Address Specific
701761 2385 SW 66TH Ter	960 Street, other	444 Power line down	Warehouse Public or	Address Specific
703359 1201 NOB HILL Rd	960 Street, other	444 Power line down	government, other 1 of 2 family	Address Specific
704045 Adjacent to 13602 SW 24 St	960 Street, other	444 Power line down	dwelling 1 or 2 family	Address Specific
707276 2540 SW 106TH Ter	980 Street, other	444 Power line down	dwelling Mercantile,	Address Specific
707688 2699 S UNIVERSITY Dr	960 Street, other	444 Power line down	business, other 1 or 2 family	Address Specific
707721 In front of 5234 SW 82ND Ave 711305 2800 S FLAMINGO Rd	960 Street, other 960 Street, other	444 Power line down 444 Power line down	dwelling Open land or field 1 or 2 family	Address Specific Address Specific
702863 471 SW 130TH Ave	960 Street, other	444 Power line down	dwelling 1 or 2 family	Address Specific
705842 1991 SW 127TH Ave	960 Street, other	444 Power line down	dwelling 1 or 2 family	Address Specific
12-0009886 4491 SW 74TH AVE	960 Street, Other	444 Power line down	dwelling Convention center,	Address Specific
706268 2021 SW 70TH Ave	965 Vehicle parking area	671 Hazmat release investigation w/ no hazmat	exhibition hall Outside material	Address Specific
709016 4753 SW 45TH SI	880 Vehicle storage, other	671 Hazmat release investigation w/ no hazmat	storage area	Address Specific
705032 3800 SW 142ND Ave	100 Assembly, other	522 Water or steam leak	dwelling	Address Specific
705833 6899 STIRLING Rd	100 Assembly, other	700 False alarm or false call, other	Mercantile, business, other	Address Specific
705669 6899 STIRLING Rd	100 Assembly, other	740 Unintentional transmission of alarm, other	Mercantile, business, other	Address Specific
706884 6899 STIRLING Rd	100 Assembly, other	743 Smoke detector activation, no fire - unintentional	Mercantile, business, other Church, mosque,	Address Specific
706899 5850 S PINE ISLAND Rd	100 Assembly, other	745 Alarm system sounded, no fire - unintentional	synagogue, temple, chapel Mercantile.	Address Specific
702861 11336 SR 84	121 Baliroom, gymnasium	442 Overheated motor	Mercantile, business, other	Address Specific
710562 3031 PALM TRACE LANDINGS Dr	121 Baliroom, gymnasium	652 Steam, vapor, fog or dust thought to be smoke	Multifamily dwellings	Address Specific
704614 409 SW 136TH Ave	121 Baliroom, gymnasium	740 Unintentional transmission of alarm, other	Mercantile, business, other	Address Specific
700693 9020 SR 84	140 Clubs, other	700 False alarm or false call, other	Mercantile, business, other	Address Specific
705640 6899 STIRLING Rd 12-0011289 1805 S UNIVERSITY DR	140 Clubs, other 140 Clubs, Other	733 Smoke detector activation due to malfunction 733 Smoke detector activation due to malfunction	Mercantile, business, other Warehouse	Address Specific Address Specific
710641 7625 NW 33RD St	140 Clubs, other	744 Detector activation, no fire - unintentional	Mercantile, business, other	Address Specific
703882 10368 SR 84	141 Athletic/health club	111 Building fire	Mercantile, business, other	Address Specific
705099 3731 SR 84	141 Athletic/health club	650 Steam, other gas mistaken for smoke, other	Multifamily dwellings	Address Specific
710520 5173 S UNIVERSITY Dr	141 Athletic/health dub	851 Smoke scare, odor of smoke	Multifamily dwellings Adult education	Address Specific
710690 2701 S UNIVERSITY Dr	141 Athletic/health club	700 False alarm or false call, other	center, college classroom	Address Specific
709577 7500 SW 30TH SI	141 Athletic/health club	743 Smoke detector activation, no fire - unintentional	Multifamily dwellings	Address Specific
705063 2280 SW 71ST Ter	141 Athletic/health club	745 Alarm system sounded, no fire - unintentional	Mercantile, business, other	Address Specific
706303 9400 PINE RIDGE Dr	142 Clubhouse	651 Smoke scare, odor of smoke	1 or 2 family dwelling	Address Specific



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Incidentivo . Address	Use code Property Use Description C	Jin . Jode Incident Code Description	Recoded To	Reason
708385 11296 CANYON MAPLE Blvd	142 Clubhouse	700 False alarm or false call, other	1 or 2 family dwelling 1 or 2 family	Address Specific
708557 11296 CANYON MAPLE Blvd	142 Clubhouse	700 False alarm or false call, other	dwelling 1 or 2 family	Address Specific
706567 11296 CANYON MAPLE Blvd	142 Clubhouse	710 Malicious, mischlevous false call, other	dwelling 1 or 2 family	Address Specific
706589 11300 REXMERE Blvd	142 Clubhouse	710 Malicious, mischievous false call, other	dwelling 1 or 2 family	Address Specific
706137 11296 CANYON MAPLE Blvd	142 Clubhouse	735 Alarm system sounded due to malfunction	dwelling 1 or 2 family	Address Specific
708682 11296 CANYON MAPLE Blvd	142 Clubhouse	735 Alarm system sounded due to malfunction	dwelling 1 or 2 family	Address Specific
708899 3180 BIRCH Ter	142 Clubhouse	735 Alarm system sounded due to malfunction	dwelling 1 or 2 family	Address Specific
708919 11296 CANYON MAPLE Blvd	142 Clubhouse	735 Alarm system sounded due to malfunction	dwelling 1 or 2 family	Address Specific
709850 11296 CANYON MAPLE Blvd	142 Clubhouse	735 Alarm system sounded due to malfunction	dwelling 1 or 2 family	Address Specific
705470 11296 CANYON MAPLE Blvd	142 Clubhouse	745 Alarm system sounded, no fire - unintentional	dwelling 1 or 2 family	Address Specific
706134 11296 CANYON MAPLE Blvd	142 Clubhouse	745 Alarm system sounded, no fire - unintentional	dwelling 1 or 2 family	Address Specific
706252 11296 CANYON MAPLE Blvd	142 Clubhouse	745 Alarm system sounded, no fire - unintentional	dwelling 1 or 2 family	Address Specific
706293 11296 CANYON MAPLE Blvd	142 Clubhouse	745 Alarm system sounded, no fire - unintentional	dwelling 1 or 2 family	Address Specific
708615 11296 CANYON MAPLE Blvd	142 Clubhouse	745 Alarm system sounded, no fire - unintentional	dwelling 1 or 2 family	Address Specific
709257 11296 CANYON MAPLE Blvd	142 Clubhouse	745 Alarm system sounded, no fire - unintentional	dwelling Mercentile,	Address Specific
705970 2600 SW 71ST Ter	200 Educational, other	440 Electrical wirlng/equipment problem, other	business, other Public or	Address Specific
706096 6100 GRIFFIN Rd 705494 6555 NOVA Dr	200 Educational, other 200 Educational, other	443 Light ballast breakdown 651 Smoke scare, odor of smoke	Preschool Church, mosque.	Address Specific Address Specific
705871 5850 S PINE ISLAND Rd	200 Educational, other	710 Malicious, mischievous false call, other	synagogue, temple, chapel Church, mosque,	Address Specific
12-0011020 751 SW 121ST AVE	200 Educational, Other	710 Malicious, mischievous false call, Other	synagogue, temple. chapel Church, mosque. synagogue, temple,	Address Specific
704764 11584 SR 84 711948 7525 NW 33RD St	200 Educational, other 200 Educational, other	740 Unintentional transmission of alarm, other 743 Smoke detector activation, no fire - unintentional	chapel Preschool	Address Specific Address Specific
705639 5850 S PINE ISLAND Rd	200 Educational, other	745 Alarm system sounded, no fire - unintentional	Mercantile, business, other Church, mosque,	Address Specific
710257 8960 SR 84 701927 5850 S PINE ISLAND Rd	200 Educational, other 210 Schools, non-adult	745 Alarm system sounded, no fire - unintentional 100 Fire, other	synagogue, temple. chapel Museum	Address Specific Address Specific
700213 7450 STIRLING Rd	210 Schools, non-adult	111 Building fire	Multifamily dwellings	Address Specific
709143 5451 DAVIE Rd	210 Schools, non-adult	730 System malfunction, other	Mercantile, business, other Alcohol or substance abuse recovery	Address Specific
708433 1700 S FLAMINGO Rd	460 Dormitory type residence, other	735 Atarm system sounded due to malfunction	center 1 or 2 family	Address Specific
712276 11090 CAMERON Ct	931 Open land or field	142 Brush, or brush and grass mixture fire	dwelling 1 or 2 family	Address Specific
701859 12401 SW 12TH St	931 Open land or field	142 Brush, or brush and grass mixture fire	dwelling 1 or 2 family	Address Specific
703506 12745 38 St	936 Vacant lot	142 Brush, or brush and grass mixture fire	dwelling 1 or 2 family	Address Specific
705327 13400 SW 14TH PI	936 Vacant lot	142 Brush, or brush and grass mixture fire	dwelling 1 or 2 family	Address Specific
705164 14170 SW 37TH CL	931 Open land or field	445 Arcing, shorted electrical equipment	dwelling 1 or 2 family	Address Specific
705214 1501 HIATUS Rd	936 Vacant lot	142 Brush, or brush and grass mixture fire	dwelling 1 or 2 family	Address Specific
12-0011546 15050 SW 27TH ST SW	931 Open land or field	151 Outside rubbish, trash or waste fire	dwelling Mercentile,	Address Specific
706207 15601 SHERIDAN SI	931 Open land or field	143 Grass fire	business, other Mercanlile,	Address Specific
705624 1799 S UNIVERSITY Dr 701951 2075 S FLAMINGO Rd	931 Open land or field 931 Open land or field	412 Gas leak (natural gas or LPG) 112 Fires in structures other than in a building	Open land or field 1 or 2 family	Address Specific Address Specific
701054 2321 SW 127TH Ave	931 Open land or field	131 Passenger vehicle fire	dwelling 1 or 2 family	Address Specific
12-0011456 2801 SW 154TH AVE 711305 2800 S FLAMINGO Rd	931 Open land or field 931 Open land or field	142 Brush or brush-and-grass mixture fire 444 Power line down	dwelling Open land or field Mercanille,	Address Specific Address Specific
705683 3711 SR 84 12-0009911 3750 S FLAMINGO RD S 12-0012135 4001 KEAN RD	938 Graded and cared-for plots of land 931 Open land or field 931 Open land or field	162 Outside equipment fire 150 Outside rubbish fire, Other 142 Brush or brush-and-grass mixture fire	business, other Museum Warehouse	Address Specific Address Specific Address Specific
702074 4001 SW 142ND Ave	931 Open land or field	142 Brush, or brush and grass mixture fire	Public or government, other	Address Specific
702923 4600 SW 107TH Ter	931 Open land or field	142 Brush, or brush and grass mixture fire	1 or 2 family dwelling	Address Specific
700924 4790 SW 83RD Ter 700939 4790 SW 83rd Terr	936 Vacant lot 931 Open land or field	130 Mobile property (vehicle) fire, other 151 Outside rubbish, trash or waste fire	Warehouse Warehouse 1 or 2 family	Address Specific Address Specific
12-0012403 4841 SW 76TH AVE 701343 5001 SW 82ND Ave	931 Open land or field 931 Open land or field	142 Brush or brush-and-grass mixture fire 142 Brush, or brush and grass mixture fire	dwelling Open land or field	Address Specific Address Specific
704808 5275 SW 106TH Ave	931 Open land or field	142 Brush, or brush and grass mixture fire	1 or 2 family dwelling	Address Specific
705145 5400 SW 76TH Ave	931 Open land or field	140 Natural vegetation fire, other		Address Specific
701805 5400 SW 76TH Ave	931 Open land or field	142 Brush. or brush and grass mixture fire	Public or government, other	Address Specific



IncidentNo	Use Address Code			lar control	
Incidentato I	Audress	Property Use Description C	ade Incident Code Description	Recoded To:	Reason
702677 5400 SW 76TH Av	- 004 0-			Public or	
		en land or field	142 Brush, or brush and grass mixture fire	government, other Public or	Address Specific
704647 5400 SW 76TH Av		en land or field	142 Brush, or brush and grass mixture fire	government, other 1 or 2 family	Address Specific
703986 5410 SW 55TH AV	re 931 Op	en land or field	142 Brush, or brush and grass mixture fire		Address Specific
705832 5800 DAVIE Rd	931 Op	en land or field	142 Brush, or brush and grass mixture fire		Address Specific
705822 5800 DAVIE Rd	938 Vac	cent lot	142 Brush, or brush and grass mixture fire		Address Specific
704644 6526 SW 41ST Ct	931 Op	en land or field	142 Brush, or brush and grass mixture fire	Warehouse Mercantile.	Address Specific
700408 7290 NW 38TH St	931 Op	en land or field	118 Trash or rubbish fire, contained		Address Specific
12-0011434 8631 SW 20 ST	931 Op	en land or field	142 Brush or brush-and-grass mixture fire		Address Specific
700488 920 AMHERST A	ve 931 Op	en land or field	142 Brush, or brush and grass mixture fire		Address Specific
702768 9200 SR 84	936 Vac	cant lot	700 False alarm or false call, other		Address Specific
705071 9645 SYCAMORE		cant lot sidential street, road or residential	142 Brush, or brush and grass mixture fire		Address Specific
702229 2660 SW 139TH A	ive 962 driv		444 Power line down		Address Specific
703045 14720 SW 20TH S		veway sidential street, road or residential	444 Power line down		Address Specific
706194 3810 SW 55TH AV	e 962 driv		444 Power line down		Address Specific
12-0010708 11345 EARNEST			444 Power line down		Address Specific

APPENDIX C EXCLUDED CALLS FROM FIRE SERVICES

Town of Davie, Florida, Fire Department Incident Reporting Calendar Years 2011 and 2012

Incident Type:

incident Type:		
Count of IncidentNo		
Row Labels	Total	Reason Incident Type Was Removed From Data Set
324	1	Extraneous or Improperly Coded Data
Accident, potential accident, other	3	Call type does not benefit real property
Accident, potential accident, Other		Call type does not benefit real property
Animal problem	-	Call type does not benefit real property
Animal problem	2	Call type does not benefit real property
Animal problem, other	11	Call type does not benefit real property
Animal problem, Other	2	Call type does not benefit real property
Animal rescue	44	Call type does not benefit real property
Animal rescue		Call type does not benefit real property
Assist invalid		Call type does not benefit real property
Assist invalid		Call type does not benefit real property
Assist police or other governmental agency	40	Call type does not benefit real property
Business office		Extraneous or Improperly Coded Data
Citizen complaint		Call type does not benefit real property
Citizen complaint		Call type does not benefit real property
Defective elevator, no occupants	4	Call type does not benefit real property
Dispatched & cancelled en route	631	Not deemed a call for service
Dispatched & cancelled en route		Not deemed a call for service
Dive Team Rescue		Call type does not benefit real property
Emergency medical service, other		Call type does not benefit real property
EMS call, excluding vehicle accident with injury		Call type does not benefit real property
EMS call, excluding vehicle accident with injury		Call type does not benefit real property
EMS call, party transported by non-fire agency		Call type does not benefit real property
EMS call, party transported by non-fire agency		Call type does not benefit real property
Extrication of victim(s) from vehicle		Call type does not benefit real property
The state of the s		Call type does not benefit real property
		Unclear if call type benefits property: needs further review
Lock-in (if lock out , use 511)	03	Unclear if call type benefits property: needs further review
	20	Call type does not benefit real property
	39	Call type does not benefit real property
Madical assist assist EMC areas	O old standard lands	Call type does not benefit real property
Medical assist, assist EMS crew		Call type does not benefit real property
Medical assist, assist EMS crew		Call type does not benefit real property
Motor vehicle accident with injuries		Call type does not benefit real property
Motor Vehicle Accident with no injuries		Call type does not benefit real property
Motor vehicle/pedestrian accident (MV Ped)		Call type does not benefit real property
No incident found on arrival at dispatch address	COLUMN TO COMPANY	Not deemed a call for service
No Incident found on arrival at dispatch address		Not deemed a call for service
Person in distress, other		Call type does not benefit real property
Person in distress, Other		Call type does not benefit real property
Police matter		Call type does not benefit real property
Police matter		Call type does not benefit real property
Public service	28	Call type does not benefit real property
Public service	9	Call type does not benefit real property
Public service assistance, other	59	Call type does not benefit real property
Public service assistance, Other	3	Call type does not benefit real property
Removal of victim(s) from stalled elevator	95	Call type does not benefit real property
Removal of victim(s) from stalled elevator	22	Call type does not benefit real property
Rescue or EMS standby	15	Call type does not benefit real property
Rescue or EMS standby	2	Call type does not benefit real property
Rescue, emergency medical call (EMS) call, other		Call type does not benefit real property
Rescue, EMS incident, other		Call type does not benefit real property
Ring or jewelry removal		Call type does not benefit real property
Search for person in water		Call type does not benefit real property

APPENDIX C EXCLUDED CALLS FROM FIRE SERVICES

(continued)

Town of Davie, Florida, Fire Department Incident Reporting Calendar Years 2011 and 2012

Incident Type:

Count of IncidentNo		
Row Labels	Total	Reason Incident Type Was Removed From Data Set
Search for person in water	1	Call type does not benefit real property
Search for person on land	1	Call type does not benefit real property
Service Call, other	22	Unclear if call type benefits property: needs further review
Service Call, other		Unclear if call type benefits property: needs further review
Special type of incident, other		Unclear if call type benefits property: needs further review
Special type of incident, Other	2	Unclear if call type benefits property: needs further review
Swimming/recreational water areas rescue	3	Call type does not benefit real property
Vehicle accident with injuries	2091	Call type does not benefit real property
Vehicle accident with no injuries	832	Call type does not benefit real property
Vehicle accident, general cleanup	6	Call type does not benefit real property
Vehicle accident, general cleanup	9	Call type does not benefit real property
Vehicle/pedestrian accident (MV Ped)	125	Call type does not benefit real property
Water & ice related rescue, other	2	Call type does not benefit real property
Wind storm, tornado/hurricane assessment	1	Call type does not benefit real property
Wrong location	29	Call type does not benefit real property
Wrong location	3	Call type does not benefit real property
Grand Total	21017	

APPENDIX D Translation of NFIRS Property Use Description To BCPA Fire Class Code

		ECPA Fire
NERS Property Use Description	Count	Code
1 or 2 family dwelling	724	R
1 or 2 family dwelling	101	R
24-hour care Nursing homes, 4 or more persons	4	ļ
24-hour care Nursing homes, 4 or more persons	2	
Adult education center, college classroom	23	Z
Adult education center, college classroom	2	Z
Alcohol or substance abuse recovery center	22	1
Amusement center: indoor/outdoor	1	O
Bank	5	С
Bar or nightclub	10	C
Bar or nightclub	1	С
Boarding/rooming house, residential hotels	3	С
Boarding/rooming house, residential hotels	2	C
Bowling alley	5	C
Business office	58	Ċ
Business office	3	č
Church, mosque, synagogue, temple, chapel	55	lĭ
Church, mosque, synagogue, temple, chapel	2	1
Clinic, clinic-type infirmary	1	Ċ
Clinics, Doctors offices, hemodialysis centers	1	<u>C</u>
Communications center	1	С
Construction site	1	С
Convention center, exhibition hall	18	С
Crops or orchard	1	L
Day care, in commercial property	. 25	С
Day care, in commercial property	2	С
Department or discount store	9	С
Department or discount store	1	С
Dock, marina, pier, wharf	3	С
Doctor, dentist or oral surgeon's office	9	С
Dump, sanitary landfill	1	1
Electric generating plant	1	C
Elementary school, including kindergarten	42	Х
Elementary school, including kindergarten	3	Х
Exempt Institutional	10	ì
Fire station	1.	X
Fire station	1	$\frac{\hat{x}}{\hat{x}}$
THO COMMON		
Flammable liquid distribution, pipeline, flammable	1	1
Food and beverage sales, grocery store	24	С
Food and beverage sales, grocery store	7	С
Forest, timberland, woodland	2	L
Forest, timberland, woodland	1	L
Gas distribution, pipeline, gas distribution	1	Ī
General retail, other	22	Ċ
General retail, Other	1	č
Graded and cared-for plots of land	2	Ľ
Health care, detention, & correction, other	2	<u> </u>
High school/junior high school/middle school	18	X
High school/junior high school/middle school	2	X
Higher Education	128	Z



APPENDIX D Translation of NFIRS Property Use Description To BCPA Fire Class Code (Continued)

	K. K. L.	BCPA Fire
NFIRS Property Use Description	Count	_ Code .
Highway or divided highway	5	S
Highway or divided highway	1	S
Hotel/motel, commercial	9	C
Household goods, sales, repairs	13	С
Household goods, sales, repairs	1	С
Industrial plant yard - area	3	
Laboratory or science lababoratory	6	С
Laundry, dry cleaning	3	С
Livestock production	1	L
Livestock, poultry storage	1	L
Manufacturing, processing	29	W
Manufacturing, processing	1	W
Mental retardation/development disability facility	6	
Mercantile, business, other	61	O
Mercantile, business, Other	32	С
Motor vehicle or boat sales, services, repair	45	С
Movie theater	2	С
Multifamily dwelling	39	R
Multifamily dwellings	369	R
Museum	3	I
Office: veterinary or research	3	С
Office: veterinary or research	1	С
Open land or field	8	V
Open land or field	1	٧
Outside material storage area	7	1
Personal service, including barber & beauty		
shops	8	С
Personal service, including barber & beauty		
shops	1	С
Pipeline, power line or other utility right of way	1	i
Pipeline, power line or other utility right-of-way	1	i
Places of worship, funeral parlors	1	1
Police station	2	Χ
Preschool	22	С
Preschool	1	С
Professional supplies, services	12	С
Professional supplies, services	1	С
Public or government, other	25	X
Recreational, hobby, home repair sales, pet store	1	С
Residential or self storage units	5	W
Residential or self-storage units	1	W
Residential street, road or residential driveway	6	S
Residential street, road or residential driveway	1	S
Residential, other	5	R
Restaurant or cafeteria	42	С
Restaurant or cafeteria	3	С
Roller rink: indoor or outdoor	2	С
Sanitation utility	1	l
Service station, gas station	24	С
Service station, gas station	1	С



APPENDIX D Translation of NFIRS Property Use Description To BCPA Fire Class Code (Continued)

		BCPAFire
NHIRS Property Use Description	Count	Code
Specialty shop	13	С
Specialty shop	5	С
Storage, other	11	W
Street or road in commercial area	3	S
Street, other	9	S
Street, Other	1	S
Textile, wearing apparel sales	7	С
Utility or Distribution system, other	2	ı
Vacant lot	3	V
Warehouse	59	W
Warehouse	1	W
Yacht Club	2	C

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APPENDIX E IFC FIRE FLOW TABLE

MINIMUM REQUIRED FIRE-FLOW AND FLOW DURATION FOR BUILDINGS

FIRE-FLOW CALCULATION AREA (square feet)				PIRE-FLOW	FLOW DURATION	
Type IA and IB	Type IIA and	Type IV and V-A*	Type IIB and IIIB*	Type V-B"	(gallons per minute) ^b	(hours)
0-22,700	0-12,700	0-8,200	0-5,900	0-3,600	1,500	
22,701-30,200	12,701-17,000	8,201-10,900	5,901-7,900	3,601-4,800	1,750	
30,201-38,700	17,001-21,800	10,901-12,900	7,901-9,800	4,801-6,200	2,000	(Annua
38,701-48,300	21,801-24,200	12,901-17,400	9,801-12,600	6,201-7,700	2,250	2
48,301-59,000	24,201-33,200	17,401-21,300	12,601-15,400	7,701-9,400	2,500	
59,001-70,900	33,201-39,700	21,301-25,500	15,401-18,400	9,401-11,300	2,750	
70,901-83,700	39,701-47,100	25,501-30,100	18,401-21,800	11,301-13,400	3,000	
83,701-97,700	47,101-54,900	30,101-35,200	21,801-25,900	13,401-15,600	3,250	
97,701-112,700	54,901-63,400	35,201-40,600	25,901-29,300	15,601-18,000	3,500	- 3
112,701-128,700	63,401-72,400	40,601-46,400	29,301-33,500	18,001-20,600	3,750	
128,701-145,900	72,401-82,100	46,401-52,500	33,501-37,900	20,601-23,300	4,000	·
145,901-164,200	82,101-92,400	52,501-59,100	37,901-42,700	23,301-26,300	4,250	
164,201-183,400	92,401-103,100	59,101-66,000	42,701-47,700	26,301-29,300	4,500	
183,401-203,700	103,101-114,600	66,001-73,300	47,701-53,000	29,301-32,600	4,750	~1
203,701-225,200	114,601-126,700	73,301-81,100	53,001-58,600	32,601-36,000	5,000	
225,201-247,700	126,701-139,400	81,101-89,200	58,601-65,400	36,001-39,600	5.250	~
247,701-271,200	139,401-152,600	89,201-97,700	65,401-70,600	39,601-43,400	5,500	_
271,201-295,900	152,601-166,500	97,701-106,500	70,601-77,000	43,401-47,400	5,750	
295,901-Greater	166,501-Greater	106,501-115,800	77,001-83,700	47,401-51,500	6,000	4
*	•	115,801-125,500	83,701-90,600	51,501-55,700	6,250	1 1
*		125,501-135,500	90,601-97,900	55,701-60,200	6,500	
		135,501-145,800	97,901-106,800	60,201-64,800	6,750	
		145,801-156,700	106,801-113,200	64,801-69,600	7,000	
*	, , , , ,	156,701-167,900	113,201-121,300	69,601-74,600	7,250	-
•	*	167,901-179,400	121,301-129,600	74,601-79,800	7,500	
*		179,401-191,400	129,601-138,300	79,801-85,100	7,750	7
				Millelline i i se		

Exception: A reduction in required fire-flow of 50 percent, as approved, is allowed when the building is equipped with an approved automatic sprinkler system.

Construction Types IA and IB are considered noncombustible and fire-resistive, and are the direct descendents of the Uniform Building Code's (UBC) Type I-ER. and Type II-ER. (FR. refers to "fire-resistive") construction types, respectively. The most significant difference between the IA and IB types is the level of fire-resistance required for the building elements previously discussed, with IA having a higher fire-resistance. Since both types are noncombustible, they only permit noncombustible materials. Unlike the UBC, the IBC doesn't specify what materials are considered noncombustible that is left to testing per IBC Section 703.4. Noncombustible materials are determined through ASTM E 136 for basic, or "elementary," materials and ASTM E 84 for composite materials.

Construction Types IIA and IIB are also noncombustible, but have little to no fire-resistance. Like Type I construction, Types IIA and IIB are comparable to the former UBC Types II 1-hour and II-N. Determination of whether or not a material is noncombustible is the same as that for Type I construction. Type IIA has a minimum of 1-hour fire resistance throughout. Type IIB, although noncombustible, has no requirements for fire-resistance, unless required by other sections of the code.

Construction Types IIIA and IIIB are considered combustible. Being a combustible construction type, Type III construction permits the use of wood framing. Type III construction, like Type II construction, has little to no fire-resistance. Type IIIA requires 1-hour fire-resistance throughout except that exterior bearing walls require no less than 2-hour fire-resistive construction. Type IIIB has no fire- resistance requirements, except for exterior bearing walls, which has the same requirement as Type IIIA.

Construction Type IV is unique. It is a combustible construction type, but it is limited to heavy timber construction. Although it is considered a combustible construction type, the exterior walls are required to be of noncombustible construction. Heavy timber construction includes columns not less than 8 inches thick, and floor and roof framing not less than 6 inches thick, and floor and roof framing not less than 6 inches thick, and floor are nominal. Floors and roofs have thicker than normal construction consisting of varying layers of materials that build up to a deck of 3 to 4 inches thick, nominally.

Lastly, Types VA and VB are also combustible construction, but each is slightly less fire-resistive than the Type III construction types. For example, the exterior bearing wall fire resistance is reduced to 1-hour for Type VA and no fire resistance for Type VB.



APPENDIX F CURRENT SURVEY OF BROWARD COUNTY CITIES WITH FIRE ASSESSMENTS FOR FISCAL YEAR 2013

FY13 Ranking of Cities Levying 197 Residential Fire Assessment

			Travel
	* Single *		Teiler
- Municipality		Iultifamily	Lots
Lighthouse Point	84.37	84.37	-
Pompano Beach	122.00	122.00	-
Dania Beach	128.42	128.42	-
Davie :	130.00	130.00	
Lauderdale BTS	130.00	130.00	-
Deerfield Beach	135.00	135.00	-
Fort Lauderdale	135.00	135.00	-
Coconut Creek	137.43	123.69	68.72
Coral Springs	138.10	160.59	-
Wilton Manors	141.65	141.65	**
North Lauderdale	143.00	308.00	-
Hallandale Beache	145.00	145.00	-
Cooper City	161.28	161.28	-
Sunrise	169.50	169.50	-
Hollywood	189.00	189.00	-
Unincorporated	190.00	190.00	-
Oakland Park	196.00	196.00	-
Parkland	210.00	210.00	-
Lauderdale Lakes	215.00	215.00	-
Pembroke Pines	235.44	235.44	~
Tamarac	265.00	265.00	~
Miramar	304.90	304.90	224.76
Weston	333.27	343.21	-
West Park	350.00	350.00	-
Lauderhill	388.00	388.00	-
Southwest Ranches	442.51	442.51	-
Average	200.76	207.83	(A)
Median	165.39	165.39	



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TOWN OF DAVIE TOWN COUNCIL AGENDA REPORT

TO:

Mayor and Councilmembers

FROM/PHONE:

William W. Ackerman, CPA, Budget & Finance Director/797-1050

PREPARED BY:

William W. Ackerman, CPA, Budget & Finance Director/797-1050

SUBJECT:

Resolution

AFFECTED DISTRICT:

Town Wide

ITEM REQUEST:

Schedule for Council Meeting

TITLE OF AGENDA ITEM: A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, ACCEPTING THE CONSULTANT'S FIRE SERVICES ASSESSMENT METHODOLOGY REPORT, TO PROVIDE FOR UPDATED CALL DISTRIBUTION INFORMATION USED IN THE METHODOLOGY, AND TO ADOPT THE RATE SCHEDULE CONTAINED WITHIN THAT REPORT.

EXECUTIVE SUMMARY: A consultant was hired to perform a fire funding study. This resolution accepts the fire services methodology report provided by the consultant. The report updates the Town's call data used in the assessment methodology as well as the apportionment of costs associated with fire services provided by the Town to its residents and business. The report forecasts the cost of fire services and apportions those costs to the properties benefiting from the Town's fire service efforts. Staff presented to Council a draft report on May 15, 2013 during a Fire Funding Study workshop. The report has been updated to include the exhibits, updated cost data and to improve the documentation within the report (i.e. definitions of categories).

KEY POINTS:

- Updates the previous methodology apportionment report by reviewing two years of call data.
- The maximum forecasted single family residential assessment rate is \$278.
- An annual fire assessment rate, not to exceed the maximum forecasted in the report, will need to be adopted each year by the Town Council.

PREVIOUS ACTIONS: Council approved ordinance 1996-33 on April 7, 1996, and amended it via ordinance 2003-33 on September 3, 2003 to establish the fire services assessment program. The existing methodology report was approved on June 30, 2008 via resolution R-2008-144 within the Initial Assessment Resolution.

CONCURRENCES: The Town's legal counsel and the Town Administrator's office all reviewed the report.

FISCAL IMPACT: not applicable

Has request been budgeted? n/a

If yes, expected cost: \$

Account name and number:

If no, amount needed: \$

What account name and number will funds be appropriated from:

Additional Comments:

RECOMMENDATION(S): Motion to approve resolution

Attachment(s):

Resolution

Fire Services Assessment Methodology Report