

## \*\*APPROVED BUDGET\*\*

	2019-2020		2019-2020	
	Budgeted	Allocated (Committed)	Budgeted	
<b>Educational Enhancements</b>			<b>Fundraisers</b>	
Field Trips	2,400.00		Fall Fest	4,500.00
Classroom Allocation (375x5)	1,805.00		Donations	500.00
ELC	500.00		PTA Membership	550.00
Library	500.00		Coupon Book	10,000.00
Reading Month			Melaleuca	3,600.00
Battle of the Books			School Supplies	5,000.00
Greenhouse	500.00		Craft/Vendor Fair	1,000.00
Fine Arts	1,000.00		Cookbook	100.00
Art			T-Shirts	500.00
Music			<b>Total Income</b>	<b>25,750.00</b>
Melaleuca Products	900.00			
Kindergarten Graduation	200.00		Current Balance	
Winter Take Home Project	30.00		Outstanding	-
Pioneer School	75.00		<b>Remaining</b>	-
Back to School - Teachers	550.00			
DARE	100.00			
Special Ed (Bands/Cushions)	500.00			
<b>Total Education Enhancements</b>	<b>9,060.00</b>			
<b>Appreciation</b>				
Ice Cream Social	250.00			
Teacher Appreciation	500.00			
Fun Day	1,700.00			
Winter Frolic	850.00			
<b>Total Appreciation</b>	<b>3,300.00</b>			
<b>Support</b>				
PTA Operating (Insurance)	250.00			
PTA Membership Dues to MN PTA	343.75			
PTA Convention (3 members)	375.00			
PTA Meeting Expenses	250.00			
<b>Total Support</b>	<b>1,218.75</b>			
<b>Fundraisers</b>				
Fall Fest	2,000.00			
Coupon Books	5,000.00			
School Supplies	3,250.00			
<b>Total Fundraisers</b>	<b>10,250.00</b>			
<b>Total Expenses</b>	<b>23,828.75</b>			