Town of Oulu

Public Budget Hearing

Notice is hereby given that on **Thursday, December 1, 2016**, a **PUBLIC HEARING** on the **PROPOSED 2017 BUDGET** of the Town of Oulu will be held at **6:30 p.m. at the town hall**. A copy of the proposed budget is available for inspection by contacting the clerk at 715-372-4507.

- 1. Call to order
- 2. Presentation of budget

3. Adjournment

Town of Oulu Budget - 2017

	2016 BUDGET	2017 BUDGET	% CHANGE
REVENUES	DODGET	DODGET	CIMINGE
Taxes: General	151,405	151,470	.04%
Other	450	0	
Intergovernmental Revenues & Other Taxes	196,326	195,831	
Miscellaneous Revenues	898	1,200	
Public Charges for Services	18,365	19,500	
Other Financing Sources/Cash Balance	45,152	27,756	
TOTAL REVENUES	412,596	395,757	(4.03%)
EXPENDITURES Culture, Recreation & Education General Government Conservation & Development Health & Human Services	2,450 46,073 1,000 1,850	4,000 53,151 1,500 2,000	
Public Safety	13,980	2,000 15,150	
Public Works	250,611	249,334	
Debt Service-Highway/Equipment Loan Paymo	•	32,827	
Debt Service-Grader Payment	37,795	37,795	
Other Financing Uses/Cash Balance	26,010	0	
TOTAL EXPENDITURES	412,596	395,757	(4.03%)

Debt Service - Loan Principal Balances - December 31, 2016

Truck/Road Maintenance - \$ 129,376 Grader \$ 176,174

Special Town Meeting of Electors Notice

Notice is hereby given that a **Special Town Meeting of the Electors** of the **Town of Oulu**, Bayfield County, Wisconsin, will be held immediately **following adjournment of the Budget Hearing** in the town hall on **Thursday, December 1, 2016** for the following purposes:

- 1. Call to order
- 2. Motion to establish the compensation of elected officials for the terms of office to begin in April 2017 pursuant to Sec. 60.32 of WI Statutes
- 3. Motion to adopt the 2016 town tax levy to be paid in 2017 pursuant to §60.10 (1)(a) of WI Statutes
- 4. Adjournment

Special Board Meeting

A Town Board Meeting of the Town Board of Oulu will be held in the town hall immediately following adjournment of the Special Meeting of the Electors on Thursday, December 1, 2016 for the purpose of discussing and adopting the 2017 Budget.

Notice Amended: November 17, 2016 Notices Posted at:

Notice Posted: November 16, 2016 Town Hall Solid Waste Transfer Site

Oulu Pines

By: Díana Reýo Forwarded to the following: Town Web Site – <u>ouluwisconsin.com</u>