

City of Ironwood
213 S. Marquette St.
Ironwood, MI 49938



IRONWOOD

MICHIGAN | *Find Your North*

Phone: (906) 932-5050
Fax: (906) 932-5745
www.cityofironwood.org

AGENDA
REGULAR IRONWOOD CITY COMMISSION MEETING
MONDAY, FEBRUARY 14, 2022

LOCATION: IRONWOOD MEMORIAL BUILDING AUDITORIUM
213 S. MARQUETTE ST.
IRONWOOD, MI 49938

Public Hearing – 5:25 P.M.
Regular Meeting – 5:30 P.M.

ZOOM OPTION AVAILABLE FOR THE PUBLIC

(Please visit the City website at www.cityofironwood.org or the notice posted at the Memorial Building for Zoom Webinar login instructions.)

5:25 P.M.

1. Open Public Hearing.
 2. Recording of the Roll.
 3. Public Hearing: To hear comment on approving Resolution #022-002, a special assessment for 420 E. McLeod Avenue, Ironwood, MI for condemnation and demolition of hazardous stairwell.
 4. Close Public Hearing.
-

5:30 P.M.

- A. Regular Meeting Called to Order.
Pledge of Allegiance.
- B. Recording of the Roll.
- C. Approval of the Consent Agenda.*
All items with an asterisk () are considered to be routine by the City Commission and will be enacted by one motion. There will be no separate discussion of those items unless a Commission member or citizen so requests, in which event the item will be removed from the General Order of Business and considered in its normal sequence on the agenda.*



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender



*1) Approval of Minutes – Regular City Commission Meeting Minutes of January 24, 2022.

*2) Review and Place on File:

- a. Economic Development Corporation (EDC) Meeting Minutes of November 4, 2020, March 1, 2021, September 1, 2021, October 6, 2021 and December 1, 2021.
- b. Ironwood Planning Commission Meeting Minutes of December 2, 2021 and January 6, 2022.

D. Approval of the Agenda.

E. Citizens wishing to address the Commission on Items on the Agenda. (Three Minute Limit).

F. Citizens wishing to address the Commission on Items not on the Agenda (Three Minute Limit)

G. AUDIENCE: Republic Services, Jim Whittinghill, Municipal Sales Manager & Jane Matthias, Operations Supervisor
(RE: Update on trash collection services)

H. PRESENTATION: Andrew DiGiorgio, Director, Ironwood Public Safety Department,
(RE: Ironwood Public Safety Annual Report)

NEW BUSINESS

I. Discuss and consider approving the six-year (2022-2028) City of Ironwood Capital Improvement Plan (CIP).
(**SIX YEAR (2022-2028) CAPITAL IMPROVEMENT PLAN (CIP) AVAILABLE FOR REVIEW IN THE CITY CLERK'S OFFICE & ON THE CITY OF IRONWOOD'S WEBSITE AT http://cityofironwood.org/community-development/**)

J. Discuss and consider approving Quit Claim Deed from the City of Ironwood to Eric Lytwyniuk for previously purchased property at Luxmore Street / Ayer Street.

K. Discuss and consider authorizing a professional services agreement with McKenna for the preparation of a Downtown Development Plan and the re-establishment of a Tax Increment Financing District (TIF) for Downtown.

L. Discuss and consider authorizing bids for a new Tractor/Mower for the City Department of Public Works and declare the 1987 John Deere Mower surplus, as well as a bid for a second Tractor/Mower for the Michigan's Western Gateway Trail Authority (second tractor to be funded by the MWGTA).

M. Discuss and consider approving easement to Xcel Energy along Penokee Road & Mill Street.

N. Discuss and consider authorizing bids of the replacement of damaged metal siding on the northeast end of the City Department of Public Works facility located at 200 Penokee Road.

O. Discuss and consider approving 2022 Street Seal Coat Project and authorizing an agreement with the Gogebic County Road Commission to include this work with their 2022 Seal Coat Bids.

OLD BUSINESS

- P. Update on Republic Services trash collection status and discuss citizen's request for additional public trash cans and locations.
- Q. Consider approving Resolution #022-002, a special assessment for 420 E. McLeod Avenue, Ironwood, MI for condemnation and demolition of hazardous stairwell.
- R. Discuss and consider awarding a bid to Jake's Excavating, contingent upon the execution of Change Order #1, for the Drinking Water Asset Management (DWAM) Grant Project in the amount of \$401,350.20.
- S. Discuss and consider approving deduct Change Order #1 with Jake's Excavating for the Drinking Water Asset Management (DWAM) Grant Project.
- T. Discuss and consider setting a public hearing for 5:25 p.m. on March 28, 2022 to consider Resolution #022-005, approving a special assessment for 110 East Birch Street, Ironwood, MI, for condemnation and demolition of residential structure at this location.
- U. Mayor's Appointments.
- V. Manager's Report.
- W. Other Matters.
- X. Adjournment.

RESOLUTION #022-002
A RESOLUTION FOR ABATEMENT EXPENSE
OF 420 E. MCLEOD AVENUE AND NOTICE OF PUBLIC HEARING ON
SPECIAL ASSESSEMENT ROLE

Following a meeting of the City Commission of the City of Ironwood, duly held on February 14, 2022, in the Auditorium of the Municipal/Memorial Building, Ironwood, Michigan, the following Resolution was offered by Commissioner _____, supported by Commissioner _____.

WHEREAS, the condemnation and subsequent abatement has been completed and the cleanup involved the removal of a dangerous and hazardous exterior stairwell at this location.

WHEREAS, the cleanup costs of the City were as follows:

| | |
|---------------------------------|------------------|
| Labor Costs: | \$ 454.55 |
| Equipment Costs: | \$ 484.53 |
| Disposal Costs: | \$ 567.28 |
| Material to secure the building | \$ 88.97 |
| Total Cleanup Costs: | \$1,595.33 ; and |

WHEREAS, the City Commission after examination of the City Manager's report, determined what amount or part of each such expense shall be charged to the person, if known, and the premises upon which the expense shall be levied.

WHEREAS, the City Commission will set a public hearing for 5:25 p.m., Monday, February 14, 2022, in the City of Ironwood Memorial Building located at 213 S. Marquette Street, to hear comment on the proposed assessment role.

NOW, THEREFORE, the total cost for the abatement is \$1,595.33. If no payment is made to the City of Ironwood, within (30) days, the City Treasurer is hereby authorized to enforce payment upon the owner(s) and the subject premises by way of special assessment. The costs shall be a lien on the subject premises and the City Treasurer shall at the end of the payment plan on the subsequent first day of May, certify all charges at least 6 months delinquent as of the thirty-first day of April preceding to the City Assessor, who shall place the same on the next tax roll of the City as a lien upon the subject premises. Such costs so assessed shall be collected in the same manner as general City taxes, except same cannot be the sole basis for tax foreclosure.

Roll call vote was taken: Ayes: _____ Nays _____.

STATE OF MICHIGAN)
) ss.
COUNTY OF GOGEBIC)

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by; the Ironwood City Commission, County of Gogebic, State of Michigan, at a regular meeting held on _____, 2022 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Act of Michigan, 1967, and that the minutes of said meeting were kept and will be or have been made available as required by said act.

Wendy L. Hagstrom, City Clerk

420 E. McLoed Ave. Demo By DPW Employees

Employee Costs

| <i>Date</i> | <i>Employee</i> | <i>Hours</i> | <i>wages (with benefits)</i> | <i>Total</i> |
|-------------|-----------------|--------------|----------------------------------|--------------|
| 11/10/2021 | 651 | 5 | \$48.27 | \$241.35 |
| 11/10/2021 | 655 | 5 | \$42.64 | \$213.20 |

Total: \$454.55

Equipment Costs

| <i>Date</i> | <i>Equipment</i> | <i>Hours</i> | <i>rate</i> | <i>Total</i> |
|-------------|------------------|--------------|-------------|--------------|
| 11/10/2021 | 71 | 1 | \$64.47 | \$64.47 |
| 11/10/2021 | 861 | 1 | \$14.86 | \$14.86 |
| 11/10/2021 | 86 | 4 | \$41.93 | \$167.72 |
| 11/10/2021 | 70 | 4 | \$59.37 | \$237.48 |

Total: \$484.53

Disposal Costs

| <i>Date</i> | <i>Company</i> | <i>Ticket Number</i> | <i>Cost</i> |
|-------------|----------------|----------------------|-------------|
| 11/10/2021 | GRSWMA | 503452 | \$121.30 |
| | | 503459 | \$97.54 |
| | | 503462 | \$112.66 |
| | | 503467 | \$235.78 |

Total: \$567.28

Miscellaneous Costs

| <i>Date</i> | <i>Company</i> | <i>Ticket Number</i> | <i>Cost</i> |
|-------------|----------------|----------------------|-------------|
| 11/10/2021 | Forslunds | J94779/1 | \$88.97 |

Total: \$88.97

Cleanup Totals

| | |
|---------------------|----------|
| Employee Costs | \$454.55 |
| Equipment Costs | \$484.53 |
| Disposal Costs | \$567.28 |
| Miscellaneous Costs | \$88.97 |

Total: \$1,595.33

STATE OF MICHIGAN

BEFORE THE CITY COMMISSION OF THE CITY OF IRONWOOD, MICHIGAN

Petition of the Building Inspector for
a Public Hearing re: A Certain Structure
which constitutes a Public Nuisance.

You're Petitioner, Dennis Hewitt, duly appointed Building Inspector of the City of Ironwood, Michigan, respectfully petitions and shows unto the City Commission of the City of Ironwood as follows:

1. That there is a enclosed stairway structure within the City of Ironwood that is dangerous and hazardous to the health, safety, and welfare of the public and citizens of the City of Ironwood. The said structure is described and situated as follows:

W 1/2 OF LOTS 5, 6, & 7 BLOCK 3 AYER & LONGYEAR ADD.

420 E. McLeod Avenue

And that according to the tax rolls of the City of Ironwood, Register of Deeds Records, and such other available information, the owner or owners or representative of the owner of the above described property is:

**Ms. Brittany Ragsdale
116 Beaser Ave.
Ashland, WI. 54806-1250**

2. That the aforesaid enclosed stairway structure is unfit for human habitation or use and is so dilapidated, unsanitary and decayed that it constitutes a menace to and it annoys, injures and endangers the safety, health, morals, comfort and repose of the public and citizens of the City of Ironwood, and that the structure fails to comply with the building, plumbing, electrical and sanitary codes of the City of Ironwood and the State of Michigan, by reason of the following:

- a. **The enclosed stairway on the West side of the building is pulling away from the main structure.**
- b. **The building has been a nuisance to the neighborhood for the past few years.**
- c. **The enclosed stairway on the West side of the building in in disrepair and is a hazard in its present condition.**

Further that the aforesaid enclosed stairway structure constitutes a public nuisance in violation of applicable building, safety and sanitary codes and laws of the City of Ironwood and the State of Michigan, and that the condition is such as to make said enclosed stairway structure valueless and that the cost to rehabilitate it would be prohibitive and would exceed 100 % of the equalized assessed value.

3. That said enclosed stairway structure constitutes a public nuisance and is a dangerous structure, as described in Sec.17-26 et seq. of Chapter 17, Article II of the City Code.

4. That said enclosed stairway structure should be condemned and be ordered torn down and removed or rehabilitated within a reasonable period, work to commence within fifteen (15) days, and be completed within thirty (30) days, all such work to be done by the owner and at the owner's expense. If not done, the City Manager is authorized to see that all

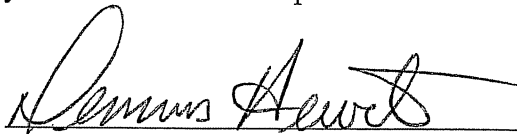
necessary work required to tear down and remove said condemned enclosed stairway structure is carried out and the cost of such abatement incurred by the City of Ironwood be charged against the premises and owner as provided in Sec. 17.3 (d) of the City Code.

5. That it is requested that the City Commission of the City of Ironwood pass a resolution ordering the owner, or owner's, or representatives of the owner, of said dangerous structure to appear before the City Commission at a Public Hearing and show cause, if any he or they have, why said dangerous enclosed stairway structure should not be condemned and should not be ordered removed or rehabilitated at the owner's expense, within a reasonable amount of time, and that a copy of said resolution be ordered served (RD, RRR) upon the owner or owners, or representatives of the owner at least ten (10) days before said hearing.

6. That the City Commission of the City of Ironwood is authorized and permitted to pass such a resolution and to hold a hearing in matters of abatement of dangerous structures as public nuisances and issue such orders as may be necessary following a Public Hearing under regulations of said Code and Act No. 61, Public Acts of 1969 of the State of Michigan, all for the health, safety and welfare of the inhabitants of the City of Ironwood.

WHEREFORE, your petitioner respectfully requests that a resolution be adopted and passed by the City Commission of the City of Ironwood as above petitioned.

Dated: August 5, 2021



STATE OF MICHIGAN)

(SS

COUNTY OF GOGEBIC)

On this 5th day of August, 2021 before me

a Notary Public in and for said County personally appeared Dennis C. Hewitt, Building
Inspector, of the City of Ironwood, Michigan, who made oath that he has read the foregoing
petition by him signed and he knows the contents thereof and the same is true of his own
knowledge, except as to such matters therein stated to be upon information and belief and as to
these matters he believes them to be true.

Karen M. Gullan

Notary Public, Gogebic County, Mich.

My Commission expires 7-1-23.





STATE OF MICHIGAN

Resolution No. 021-021

BEFORE THE CITY COMMISSION OF THE CITY OF IRONWOOD, MICHIGAN

Resolution to Schedule a Public Hearing
for removal or rehabilitation of a certain
Described Structure Constituting a Public
Nuisance.

That whereas a petition has been filed with the City Commission of the City of Ironwood by Dennis Hewitt, Building Inspector, advising the City Commission of the dangerous and hazardous condition of a certain enclosed stairway structure herein described as constituting a public nuisance, and said enclosed stairway structure being within the City of Ironwood, and the City Commission having Jurisdiction over the subject matter and that the owner or owners or representatives of the owner of said enclosed stairway structure be ordered to show cause before the City Commission at a public hearing as to why said enclosed stairway structure should not be ordered condemned and be ordered abated and removed or rehabilitated at the owner's expense within a reasonable period (work to commence within 15 days and be completed within 30 days), and if not done by the owner by the expiration of said time limit that the City Manager exercise his authority to abate and remove said enclosed stairway structure forthwith and such expenses incurred by the City of Ironwood because of such abatement be charged against the premises and owner as provided in Section 17 et seq. of the City Code of the City of Ironwood; and that the City Commission being fully and duly advised and there appearing good cause for the granting of said petition as prayed and that said petition

is well founded and in the best interest of the health, safety, and welfare of the inhabitants of the City of Ironwood.

That said enclosed stairway structure is described and situated as follows, to wit.

W 1/2 OF LOTS 5, 6, & 7 BLOCK 3 AYER & LONGYEAR ADD

420 E. McLeod Avenue

which said enclosed stairway structure, according to the best knowledge, information and belief are owned by or owners are represented by the following persons:

**Ms. Brittany Ragsdale
116 Beaser Ave.
Ashland, WI. 54806-1250**

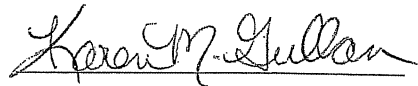
THEREFORE, The City Commission resolves that a public hearing will be held in the Commission Chambers in the Memorial Building, 213 S. Marquette Street, Ironwood Michigan, on September 13, 2021 at 5:20 P.M. for cause to be shown as to why said above described structure should not be determined a public nuisance and be ordered condemned, abated, removed, or rehabilitated forthwith at the owner's expense.

IT IS FURTHER RESOLVED, that a certified copy of this RESOLUTION and a copy of the Petition of the Building Inspector be ordered served (RD, RRR) upon the owner or owners

or representatives of the owner as above designated at least ten (10) days prior to said Public Hearing.

Adopted this 9th day of August, 2021 by the Ironwood City Commission.

I hereby certify that the above is a true and accurate copy of resolution offered and adopted by the Ironwood City Commission at a regular scheduled meeting on August 9, 2021.

A handwritten signature in cursive script, reading "Karen M. Gullan", written over a horizontal line.

Karen M. Gullan, City Clerk

Proceedings of the Ironwood City Commission Meeting

A Regular Meeting of the Ironwood City Commission was held in person and via Zoom for the Public on Monday, January 24, 2022 at 5:30 P.M.

A. Mayor Pro Tem Andresen called the meeting to order at 5:30 P.M.

B. Discuss and consider granting excused absence of Mayor Corcoran

***Motion** was made by Semo, seconded by Mildren, to excuse the absence of Mayor Corcoran. Unanimously passed by roll call vote.*

C. Recording of the Roll.

PRESENT: Commissioner Korpela, Mildren, Semo, and Mayor Pro Tem Andresen

ABSENT: Mayor Corcoran (excused).

D. Approval of the Consent Agenda.*

*1) Approval of Minutes – Regular City Commission Meeting of January 10, 2022.

*2) Review and Place on File:

a. Ironwood Housing Commission Meeting Minutes of January 11, 2022.

*3) Poverty Exemption Resolution #022-003.

***Motion** was made by Semo, seconded by Korpela to approve the Consent Agenda. Unanimously passed by roll call vote.*

E. Approval of the Agenda

***Motion** was made by Mildren, seconded by Semo, and carried unanimously to approve the Agenda as presented.*

F. Review and Place on File:

1. Revenue & Expenditure Report.

2. Cash and Investment Summary Report.

Financial reports from the Agenda Packet were addressed by Finance Director/Treasurer, Paul Linn for the month ending December 31, 2021.

***Motion** was made by Semo, seconded by Mildren, and carried to receive and place on file the Statement of Revenue & Expenditures Report for the month ending December 31, 2021 and the Cash and Investment Summary Report for December 2021.*

G. Approval of Monthly Check Register Report.

***Motion** was made by Semo, seconded by Korpela, to approve the Monthly Check Register Report for December 2021. Unanimously passed by roll call vote.*

H. Citizens wishing to address the Commission on Items on the Agenda. (Three Minute Limit).

There were none.

I. Citizens wishing to address the Commission on Items not on the Agenda (Three Minute Limit)

There were none.

J. AUDIENCE: Chris Larson, HDR Inc.
(RE: Water Treatment Plant Project Update)

Mr. Chris Larson of HDR Inc. did a brief presentation on the status of the Water Treatment Plant Project. Design is now 100 percent completed and has been submitted to U.S.D.A. Rural Development and EGLE (Environment, Great Lakes, and Energy) for their review. The site plan was presented that will be located north of the left driveway of the Pump Station.

The main level floor plan was presented. The office control room will be housed on this floor as well as rooms where the chemicals will be added to take out the manganese. They will also be adding fluoride, which is a decision the Commission made a few weeks back. The high service pump room will also be housed on the main level. Noted in the middle will be filters, sand filters, and then a detention tank that allows the chemicals time to react. The upper-level floor plan indicated where operators can look down into the filters as well as stairs going outside to the roof and front of the building.

A rendering of the front of the building was shown. The building itself is primarily brick and rock-faced block. A rendering of the back of the building was also presented.

Mr. Larson also addressed the schedule. Plans and specs were submitted on December 21, 2021 to U.S.D.A. Rural Development and EGLE. HDR will then incorporate their comments and issue their plans and specs. For bidding, the probable schedule would consist of specs being submitted in a month or so. Bids would then be received, and construction would start this spring. The project will be complete in the summer or fall of 2023. Budget for the project is about \$8 million for the building, leaving some contingency. During these times, bidding is fairly uncertain. They will have to wait to see how the bids come in and react accordingly.

U.S.D.A. Rural Development is the funding agency, and a federal agency. EGLE would grant approval of the plans, i.e., permits. EGLE is a State of Michigan agency. City Manager Scott Erickson reminded the Commission that rough numbers are about a \$4.25 million in grant funding and \$5.4 million in a low interest loan. Commissioner Semo noted this site plan is similar to the plant toured in Cloquet, Minnesota.

OLD BUSINESS

K. Discuss and consider authorizing bids for the Water Treatment Plant Project.

Commissioner Semo inquired if this is the correct process to authorize bidding now before we receive approval from EGLE. Mr. Larson and City Manager Scott Erickson both confirmed that authorizing bids is the next step in the process.

***Motion** was made by Semo, seconded by Mildren, and carried to authorize bids for the Water Treatment Plant Project.*

NEW BUSINESS

L. Discuss and consider approval of Amendment to the Agreement between the City of Ironwood and the Ironwood Tourism Council (ITC) and authorize Mayor Pro Tem to sign.

City Manager Scott Erickson addressed the Commissioners regarding the Amendment to the Agreement the City has with the Ironwood Tourism Council. The original Agreement has been in place a few years and worked well. The Ironwood Tourism Council is interested in getting people to come to Ironwood in partnership with the City of Ironwood. We are reimbursed from the Tourism Council for this service. The amendment was addressed, including the rate of pay which is reflected with more job responsibilities, as well as an update to Section 3 “Cost will also include applicable fringe benefits.” Commissioner Semo noted this is a successful partnership.

***Motion** was made by Mildren, seconded by Korpela to authorize approval of an Amendment to the Agreement between the City of Ironwood and the Ironwood Tourism Council (ITC) and authorize the Mayor Pro Tem to sign. Unanimously passed by roll call vote.*

M. Discuss and consider approval of Resolution #022-004 and authorize Mayor Pro Tem to execute Quit Claim Deed from the City of Ironwood to Ottawa Forest Products, Inc., as described in attached Exhibit A.

City Manager Scott Erickson addressed the map that was distributed, indicating the specific parcel described in Exhibit A. The attorney for Ottawa Forest Products, Inc. is cleaning up a title on the land. The City of Ironwood had sold the property many years ago. Ottawa Forest Products, Inc. has ownership. There was a reversionary clause in there that needs to be cleared up with a quit claim deed. Ottawa Forest Products, Inc., has been paying taxes on it. The City of Ironwood does not want it back. City Manager Scott Erickson recommended approval of the quit claim deed to Ottawa Forest Products, Inc.

***Motion** was made by Mildren, seconded by Semo to approve Resolution #022-004 and authorize the Mayor Pro Tem to execute the Quit Claim Deed from the City of Ironwood to Ottawa Forest Products, Inc., as described in Exhibit A. Unanimously passed by roll call vote.*

N. Mayor’s Appointments.

Mayor Pro Tem Andresen, in support and acting on behalf of Mayor Corcoran, confirmed the following Appointments:

Mayor Corcoran reappointed Anne Davey and Gemma Lamb to the Board of Review for a 3 year term (term expiring December 31, 2024), and appointed Karen Gullan to the Board of Review, for the expired term of Jeffrey Musselman, for a 3 year term (term expiring December 31, 2024).

***Motion** was made by Semo, seconded by Mildren, and carried to approve the Mayor's reappointment of Anne Davey and Gemma Lamb to the Board of Review for a 3 year term (term expiring December 31, 2024), and appointment of Karen Gullan to the Board of Review, for the expired term of Jeffrey Musselman, for a 3 year term (term expiring December 31, 2024).*

Mayor Corcoran reappointed Wendy Hicks to the Ironwood Carnegie Library Board for a 5 year term, (term expiring December 31, 2026).

***Motion** was made by Mildren, seconded by Semo, and carried to approve the Mayor's reappointment of Wendy Hicks to the Ironwood Carnegie Library Board for a 5 year term, (term expiring December 31, 2026).*

Mayor Corcoran reappointed Stephanie Holloway to the Ironwood Planning Commission for a 3 year term (term expiring December 31, 2024).

***Motion** was made by Semo, seconded by Korpela, and carried to approve the Mayor's reappointment of Stephanie Holloway to the Ironwood Planning Commission for a 3 year term (term expiring December 31, 2024).*

O. Manager's Report.

City Manager Scott B. Erickson verbally gave the Manager's report noting the following items:

- * The State of Michigan Health Department's contractor will continue to provide COVID testing services each Wednesday from 10:00 a.m. to 3:00 p.m. at the Ironwood Memorial Building over the next few months. It's been well attended and is a good service for our area.
- * A City Commission workshop, to review and discuss options relative to the Medical Marihuana section of the new city zoning ordinance, is tentatively planned for Monday, February 7, 2022.
- * City staff are currently investigating software to allow for on-line camping reservations at Curry Park. There are currently no advanced registrations taken, and it is on a first-come, first-serve basis. The implementation of an online registration process would allow campers to book a site ahead of time and most likely increase camper usage of the tourist park. The software currently being utilized by both Iron County and Gogebic County parks is being evaluated.
- * A group of volunteers are organizing an effort to flood the oval at the Downtown City Square for ice skating. The park was designed with the idea of winter skating at this location. It will be a trial effort to see how the flooding process goes, determine what it takes to keep it clear of

snow, and to see how it is received by the public. He noted he is looking forward to working with Commissioner David Andresen and all the volunteers on this effort.

- * Marissa Casari has been hired for the Utility Billing and Data Processing position for the Finance Department. Marissa will be starting with the City on Monday, January 31, 2022. Stop by to welcome Marissa to the City when you see her next Monday.

P. Other Matters.

Commissioner Mildren inquired about computerizing the cemetery records for Riverside Cemetery. City Clerk Wendy Hagstrom noted that as time permits, the staff in the City Clerk's Office has been entering data from the historical deed books and scanning written records into the City's software system over the past two to three years. To complete entry of all records for publishing will require detailed work related to ownership, transfer of deeds, and historical burial information for each individual space, block, and lot related to the Riverside Cemetery. With the recent staff changes upon the retirement of the City Clerk at the end of November 2021, and mandated training by the State of Michigan for the new City Clerk that is ongoing, the cemetery data entry will be scheduled around trainings and during non-election times when the staff has availability to focus on this detailed data entry. Another option is to publish what is completed at some point, going back to dates that are more commonly requested.

Q. Adjournment.

Motion was made by Semo, seconded by Mildren, and carried to adjourn the meeting at 6:05 P.M.

David Andresen, Mayor Pro Tem

Wendy L. Hagstrom, City Clerk



**Proceedings of the Economic Development Corporation Meeting
Wednesday, November 4, 2020**

A Regular Meeting of the Economic Development Corporation (EDC) was held on Wednesday, November 4, 2020 at 10:00 A.M. via ZOOM

1. Chair Wyssling called the meeting to order at 10:05 a.m.
2. Recording of the Roll

| MEMBER | Present | | EXCUSED | NOT EXCUSED |
|----------------|----------|----------|---------------|-------------|
| | YES | NO | | |
| Thorsen, Gina | X | | | |
| Lemke, Joseph | X | | | |
| Korpela, Nancy | X | | | |
| | | | | |
| Ramme, Dave | X | | | |
| Ruppe, Mark | | X | X | |
| Schonberg, Bob | | X | X | |
| Wyssling, John | X | | | |
| Gary Burnett | X | | | |
| Quorum | 6 | 2 | Quorum | |

Also Present: Community Development Director Tom Bergman and Community Development Strategist Tim Erickson.

3. Election of Chair and Vice-Chair.

Motion by Korpela to Nominate Wyssling as Chair person.

Motion by Ramme to elect Wyssling as Chair. Second by Thorsen. Motion carried 6 to 0.

Motion by Burnett to Nominate Ramme as Vice-Chair person.

Motion by Burnett to elect Ramme as Vice-Chair. Second by Lemke. Motion carried 6 to 0.

4. Approval of the September 4, 2020 Meeting Minutes:

Motion by Lemke to accept the September 4, 2020 meeting minutes. **Second** by Ramme.
Motion Carried 6 to 0.

5. Approval of the Agenda

Motion by Ramme to accept the Agenda. **Second** by Thorsen. **Motion Carried 6 to 0.**

6. Citizens wishing to address the Corporation regarding Items on the Agenda (Three-minute limit): None.

7. Citizens wishing to address the Corporation regarding items not on the Agenda (Three-minute limit): None.

8. Items for Discussion and Consideration.

A. Goal Setting: Director Bergman discussed the goals from last year.

B. COVID-19 Business Update: Burnett asked if some money was appropriated to the county for businesses. Bergman said that InvestUP distributed the money to businesses throughout the Upper Peninsula.

C. Update on TIF District for Downtown: No update.

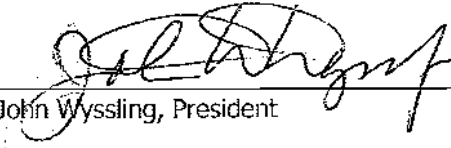
D. Adult Use Marihuana Establishment Ordinance Update: The ordinance will be in effect on November 10th. The application and scoring rubric will be released then. Bergman said that his time will be very limited when the application is open.

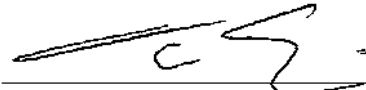
E. Zoning Ordinance Update: Bergman will send out specific material from the ordinance for the EDC to review.

9. Other Business: Bergman said that the ribbon cutting for the City Square will be on Friday. Erickson mentioned his gratitude for Sclafani's service to the EDC and who has fulfilled her term and will not be renewing.

10. Next Meeting: December 2, 2020 at 10:00 a.m.

11. Adjournment. **Motion** by Ramme to adjourn at 10:33 a.m. **Second** by Korpela. **Motion Carried 6 to 0.**


John Wyssling, President



Tim Erickson, Community Development Assistant



**Proceedings of the Economic Development Corporation Meeting
Wednesday, March 3, 2021**

A Regular Meeting of the Economic Development Corporation (EDC) was held on Wednesday, March 3, 2021 at 10:00 A.M. via ZOOM

1. Chair Wyssling called the meeting to order at 10:05 a.m.
2. Recording of the Roll

| MEMBER | Present | | EXCUSED | NOT EXCUSED |
|----------------|----------|----------|---------------|-------------|
| | YES | NO | | |
| Thorsen, Gina | | X | X | |
| Lemke, Joseph | X | | | |
| Korpela, Nancy | X | | | |
| | | | | |
| Ramme, Dave | X | | | |
| Ruppe, Mark | X | | | |
| Schonberg, Bob | X | | | |
| Wyssling, John | X | | | |
| Gary Burnett | | X | X | |
| Quorum | 7 | 1 | Quorum | |

Also Present: Community Development Director Tom Bergman and Community Development Assistant Tim Erickson.

3. Approval of the January 13, 2021 Meeting Minutes:
Motion by Korpela to accept the January 13, 2021 meeting minutes. **Second** by Ruppe. **Motion Carried 5 to 0.**
4. Approval of the Agenda
Motion by Ruppe to accept the Agenda. **Second** by Korpela. **Motion Carried 5 to 0.**
5. Citizens wishing to address the Corporation regarding Items on the Agenda (Three-minute limit):
None.

6. Citizens wishing to address the Corporation regarding items not on the Agenda (Three-minute limit): None.

7. Items for Discussion and Consideration.

- A. 2021 Goals.

- I. Redevelopment Ready Communities Development and Priority Sites: The City is pursuing certification for the RRC program and will be sought after the zoning ordinance is complete.
 - II. MEDC Grants (i.e. Build to Suit Grant): MEDC grants and other grants will be sought along with RRC sites.
 - III. Internal Marketing (Outreach and education for Hospitality Industry): No update from staff.
 - IV. TIF District for Downtown: Wyssling brought up the use of brownfield demo for a boutique hotel location. Once the RRC certification is complete, the TIF district will be pursued.

- B. COVID-19 Business Update: Bergman discussed the survival grant and stated that 14 businesses in the Ironwood area were funded. He then went through the City staff responsibilities with the applications.

- C. Adult Use Marihuana Establishment License Application Update: The Planning Commission will be reviewing their first application at their next meeting. The public will be able to voice their concerns about the location. The locations of each establishment were addressed. Once the conditional use and site plan review process is complete, the applicants will be scored.

- D. Zoning Ordinance Update: The draft is almost ready for review with the Planning Commission. The EDC will have the ability to go through the document in the next month or so.

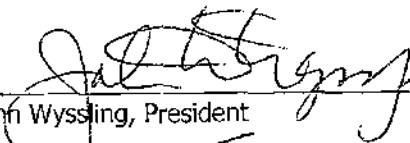
8. Other Business: Wyssling asked Meyer if businesses have been up to date with their Chamber memberships. Meyer said that they will be losing a few businesses, but it isn't as bad as initially expected. He mentioned that he also has gained some new members.

Bergman brought up the pandemic resiliency program through WUPPDR. A housing study for Ironwood will be a part of the project.

Lehto addressed the new Domino's in downtown and went over some of their plans.

9. Next Meeting: April 7, 2021 at 10:00 a.m.

10. Adjournment. **Motion** by Ruppe to adjourn at 10:39 a.m. **Second** by Korpela. **Motion Carried 5 to 0.**



John Wyssling, President



Tim Erickson, Community Development Assistant



**Proceedings of the Economic Development Corporation Meeting
Wednesday, September 1, 2021**

A Regular Meeting of the Economic Development Corporation (EDC) was held on Wednesday, September 1, 2021 at 10:00 A.M. via ZOOM

1. Chair Wyssling called the meeting to order at 10:00 a.m.
2. Recording of the Roll

| MEMBER | Present | | EXCUSED | NOT EXCUSED |
|----------------|----------|----------|---------------|-------------|
| | YES | NO | | |
| Thorsen, Gina | X | | | |
| Lemke, Joseph | | X | x | |
| Korpela, Nancy | X | | | |
| Meyer, Michael | X | | | |
| Kim Corcoran | X | | | |
| Ruppe, Mark | X | | | |
| Schonberg, Bob | | X | x | |
| Wyssling, John | X | | | |
| Gary Burnett | | X | X | |
| Quorum | 5 | 3 | Quorum | |

Also Present: Community Development Director Tom Bergman

3. Approval of the July 7, 2021 Meeting Minutes:
Motion by Corcoran to accept the July 7, 2021 meeting minutes. **Second** by Thorsen. **Motion Carried 6 to 0.**
4. Approval of the Agenda.
Motion by Corcoran to approval the Agenda. **Second** by Meyer. **Motion Carried 6 to 0.**
5. Citizens wishing to address the Corporation regarding Items on the Agenda (Three-minute limit):
None.

6. Citizens wishing to address the Corporation regarding items not on the Agenda (Three-minute limit): None.

7. Items for Discussion and Consideration.

A. 2021 Goals.

I. Redevelopment Ready Communities Development Sites: Community Development has met with the MEDC to discuss the zoning ordinance. He discussed doing a review of the comprehensive plan with the Planning Commission. A full revision won't be done for a while. The full certification will allow the City to focus on the redevelopment sites. There is interest in downtown redevelopment and may take priority.

II. MEDC Grants (i.e. Build to Suit Grant): The grant will be appropriate for the City when the community becomes RRC certified.

III. Internal Marketing (Outreach and education for Hospitality Industry): Meyer gave the update and discussed the Chamber sponsored event at the Aurora Club where a representative of Kwik Trip will be presenting.

IV. TIF District for Downtown: The TIF plan may be disconnected from the downtown development plan to move forward more quickly to complete the TIF plan. Tax revenue is expected to increase making the finalization of the TIF plan sooner than originally expected. One issue is that the TIF and the downtown plan are very interconnected and may cause duplicate information.

B. COVID-19 Business Update: The rescue act may impact this item. This item may be changed to rescue act.

C. Adult Use Marihuana Establishment License Application Update: Director Bergman gave an update.

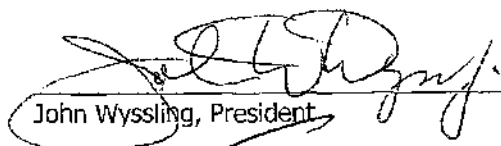
D. Zoning Ordinance Update: The consultant has fixed many of the issues that staff has made known. The Planning Commission has a draft of the document.

8. Other Business: Meyer gave an update for the Emberlight Festival. The planned movie for the City Square has been relocated to the Historic Ironwood Theatre.

Wyssling talked about the plaque for presentation to Dave Ramme at the City Commission for his family.

9. Next Meeting: October 6, 2021 at 10:00 a.m.

10. Adjournment. **Motion** by Corcoran to adjourn at 10:38 a.m. **Second** by Meyer. **Motion Carried 6 to 0.**



John Wyssling, President



Tim Erickson, Community Development Assistant



**Proceedings of the Economic Development Corporation Meeting
Wednesday, October 6, 2021**

A Regular Meeting of the Economic Development Corporation (EDC) was held on Wednesday, October 6, 2021 at 10:00 A.M. via ZOOM

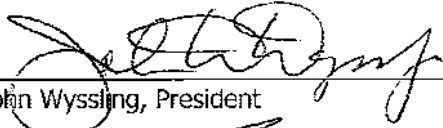
1. Chair Wyssling called the meeting to order at 10:00 a.m.
2. Recording of the Roll

| MEMBER | Present | | EXCUSED | NOT EXCUSED |
|----------------|----------|----------|---------------|-------------|
| | YES | NO | | |
| Thorsen, Gina | X | | | |
| Lemke, Joseph | | X | X | |
| Korpela, Nancy | X | | | |
| Meyer, Michael | X | | | |
| Kim Corcoran | X | | | |
| Ruppe, Mark | X | | | |
| Schonberg, Bob | X | | | |
| Wyssling, John | X | | | |
| Gary Burnett | X | | | |
| Quorum | 7 | 1 | Quorum | |

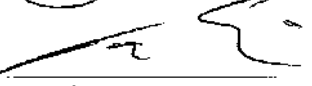
Also Present: Community Development Director Tom Bergman

3. Approval of the September 1, 2021 Meeting Minutes:
Motion by Corcoran to accept the September 1, 2021 meeting minutes. **Second** by Ruppe.
Motion Carried 7 to 0.
4. Approval of the Agenda.
Motion by Corcoran to approval the Agenda. **Second** by Thorsen. **Motion Carried 7 to 0.**
5. Citizens wishing to address the Corporation regarding Items on the Agenda (Three-minute limit):
None.

6. Citizens wishing to address the Corporation regarding items not on the Agenda (Three-minute limit): Lehto addressed the EDC and talked about the going pro talent fund and the program details.
7. Items for Discussion and Consideration.
 - A. 2021 Goals.
 - I. Redevelopment Ready Communities Development Sites: No update.
 - II. MEDC Grants (i.e. Build to Suit Grant): The build ready sites grant has not been released yet.
 - III. Internal Marketing (Review of Chamber event): Director Meyer gave an update on the event. The event wasn't as well attended as the Chamber had hoped. Route 2 Elsewhere will be shown again at the HIT.
 - IV. TIF District for Downtown: Nothing new to report.
 - B. Rescue Act Update: The City has received half of the funding. Ideas will be presented to the new City Commission in December.
 - C. Adult Use Marihuana Establishment License Application Update: Two of the applicants are actively moving forward with their projects.
 - D. Zoning Ordinance Update: The zoning ordinance has been sent to the EDC for review. There have been grammatical errors and talked about some other inclusions into the document. Adoption of the document will be later than expected to sometime in the new year.
 - E. Review of terms that are expiring: The names of expiring members were discussed.
8. Other Business: None.
9. Next Meeting: November 3, 2021 at 10:00 a.m.
10. Adjournment. **Motion** by Ruppe to adjourn at 10:38 a.m. **Second** by Corcoran. **Motion Carried 6 to 0.**



John Wyssling, President



Tim Erickson, Community Development Assistant



**Proceedings of the Economic Development Corporation Meeting
Wednesday, December 1, 2021**

A Regular Meeting of the Economic Development Corporation (EDC) was held on Wednesday, December 1, 2021 at 10:00 A.M. in the Memorial Building Auditorium and by ZOOM

1. Chair Wyssling called the meeting to order at 10:00 a.m.
2. Recording of the Roll

| MEMBER | Present | | EXCUSED | NOT EXCUSED |
|----------------|----------|----------|---------------|-------------|
| | YES | NO | | |
| Thorsen, Gina | | X | X | |
| Lemke, Joseph | | X | X | |
| Korpela, Nancy | X | | | |
| Meyer, Michael | X | | | |
| Kim Corcoran | X | | | |
| Ruppe, Mark | X | | | |
| Schonberg, Bob | X | | | |
| Wyssling, John | X | | | |
| Vacant | | | | |
| Quorum | 7 | 1 | Quorum | |

Also Present: Community Development Director Tom Bergman

3. Approval of the October 6, 2021 Meeting Minutes:
Motion by Corcoran to accept the meeting minutes. **Second** by Ruppe. **Motion Carried 6 to 0.**
4. Approval of the Agenda.
Motion by Corcoran to approval the Agenda. **Second** by Ruppe. **Motion Carried 6 to 0.**
5. Citizens wishing to address the Corporation regarding Items on the Agenda (Three-minute limit):
None.

6. Citizens wishing to address the Corporation regarding items not on the Agenda (Three-minute limit): None.

7. Items for Discussion and Consideration.

A. 2021 Goals.

I. Redevelopment Ready Communities Development Sites – MEDC Grants (i.e. Build Ready Sites Grant): The grant hasn't opened yet, but Director Bergman has done some research for more opportunities with the grant. He discussed some of those other opportunities. Wyssling discussed the need for additional housing needs to help the expansion of the industrial park.

II. Internal Marketing (Chamber Volunteer Fair review): Director Meyer address the Corporation and stated that over 65 people interested in volunteering attended and 34 organizations set up tables. The Committee has met and discussed ways to improve the event for the next year.

III. TIF District for Downtown: There may be additional funding that may be available prior to certification. Some consulting companies have been identified through help with the MEDC.

B. Adult Use Marihuana Establishment License Application Update: One of the retail establishments will be open in the next few months. There hasn't been much movement from the other applicants.

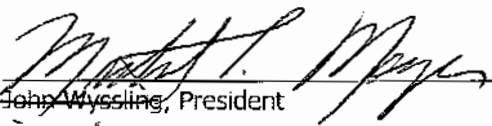
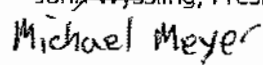
C. Zoning Ordinance Update and timeline: The public hearing is tomorrow with the Planning Commission. There will be a combined workshop between the City Commission and the Planning Commission.

8. Other Business: The ability of using zoom for public meetings may go away after January 1st if the emergency declaration isn't extended.

Wyssling stated that he is looking at other options for volunteering outside of the EDC and will be leaving at the end of his term.

9. Next Meeting: January 5, 2022 at 10:00 a.m.

10. Adjournment. **Motion** by Corcoran to adjourn at 10:24 a.m. **Second** by Ruppe. **Motion Carried 6 to 0.**


John Wyssling, President

Michael Meyer



Tim Erickson, Community Development Assistant



PROCEEDINGS OF THE IRONWOOD PLANNING COMMISSION
Thursday, December 2, 2021

A Regular Meeting and Public Hearing of the Planning Commission was held on Thursday, December 2, 2021 via Zoom video conferencing and in the City of Ironwood Memorial Building Auditorium.

1. Call to Order: Chair Davey called the meeting to Order at 5:30 p.m.
2. Recording of the Roll:

| MEMBER | PRESENT | | EXCUSED | NOT EXCUSED |
|---|----------|----------|---------------|----------------|
| | YES | NO | | |
| Vacant | | | | |
| Scott Bissell | X | | | |
| Stephanie Holloway | X | | | |
| Sam Davey | X | | | |
| Vacant | | | | |
| Vacant | | | | |
| David Andresen ex-officio, non-voting member | X | | | |
| Mark Silver | X | | | |
| | 5 | 0 | Quorum | |

Also present: Community Development Director Tom Bergman and Community Development Assistant Tim Erickson.

3. Approval of the November 4, 2021 Meeting Minutes:

Motion by Bissell to approve the Meeting Minutes. Second by Silver. Motion Carried 4 to 0.

4. Approval of the Agenda:

Motion by Silver to approve the Agenda. Second by Holloway. Motion Carried 4 to 0.

5. Citizens wishing to address the Commission regarding Items on the Agenda (three-minute limit): None.
6. Citizens wishing to address the Commission regarding Items not on the Agenda (three-minute limit): None.
7. Items for Discussion and Consideration.

A. Public Hearing: PC Case 2021-014 City of Ironwood Zoning Ordinance and Zoning Map.

I. Davey read the public hearing procedure and opened the public hearing.

Bergman gave more time for anyone from the public that may show up to the meeting. There was no public comment.

Davey closed the public hearing.

B. Update on Marihuana Establishment Licensing.

- I. Most of the applicants are on hold until the next construction season. The City Commission is reviewing the ordinance to potentially open up the application process. Andresen discussed the City Commission's reasoning for review for the timeline. Silver strongly recommended waiting to see how it goes before opening it up again. Bissell thought that they would expedite the process with more competition. Davey said that most of the applicants were desirable.

C. Approval of 2022 Meeting Schedule (Jan. 6, Feb. 3, Mar. 3, Apr. 7, May 5, June 2, July 7, Aug. 4, Sept. 1, Oct. 6, Nov. 3, Dec. 1).

Motion by Silver to approve the meeting schedule. Second by Bissell. Motion Carried 4 to 0.

D. Comprehensive Plan Implementation Status of Priority Action Items.

I. Capital Improvement Plan Schedule.

- a. Director Bergman updated the Commission on the Capital Improvement Plan and what its purpose is. He discussed some of the large items that will be included in the next plan. Bissell asked about the blight grant indicated in the plan. Bissell brought up the EDC's discussion about expanding the industrial park. Bissell suggested adding industrial park expansion to the plan.

II. Zoning Ordinance Revision – City Commission/Planning Commission Combined Workshop.

- a. The workshop is scheduled for December 13, 2021 at 4:30 p.m. in the Auditorium.

III. Strategy 4.2 Prepare a Wayfinding Master Plan.

- a. No update.

IV. Downtown Development Plan and TIF Plan Project (Downtown Blueprint Plan).

- a. Staff has discussed this project with the MEDC and said that there may be some funding to help. The MEDC also gave some contacts to pursue.

8. Other Business.

- A. None.

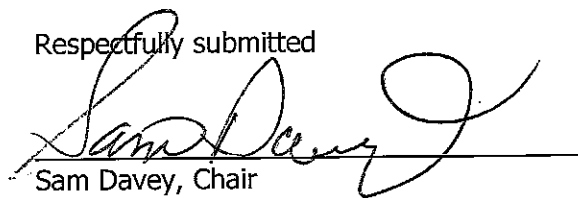
9. Next Meeting: Thursday, January 6, 2022 at the Ironwood Memorial Building Auditorium and Zoom.

10. Adjournment:

Motion by Silver to adjourn the meeting. Second by Bissell. Motion Carried 4 to 0.

Adjournment at 5:54 p.m.

Respectfully submitted



Sam Davey, Chair



Tim Erickson, Community Development Assistant



PROCEEDINGS OF THE IRONWOOD PLANNING COMMISSION
Thursday, January 6, 2022

A Regular Meeting and Public Hearing of the Planning Commission was held on Thursday, January 6, 2022 via Zoom video conferencing and in the City of Ironwood Memorial Building Women's Club Room.

1. Call to Order: Director Bergman called the meeting to Order at 5:30 p.m.
2. Election of Chairperson and Vice-Chairperson.

Silver Nominated Davey as Chairperson

Motion by Bissell to elect Davey as Chairperson. Second by Jenkins. Motion carried 6 to 0.

Silver Nominated Bissell as Vice-Chairperson.

Bissell Nominated Holloway as Vice-Chairperson.

Motion by Silver to elect Holloway as Vice-Chairperson. Second by Bissell. Motion carried 6 to 0.

3. Recording of the Roll:

| MEMBER | PRESENT | | EXCUSED | NOT EXCUSED |
|---|---------|----|---------|----------------|
| | YES | NO | | |
| Sam Davey | X | | | |
| Scott Bissell | X | | | |
| Stephanie Holloway | | X | X | |
| Mark Silver | X | | | |
| John Spence | X | | | |
| Rich Jenkins | X | | | |
| Anne Lawrence | X | | | |
| David Andresen ex-officio, non-voting member | X | | | |

| | | | | |
|--|----------|----------|--|--|
| | 6 | 1 | | |
|--|----------|----------|--|--|

Also present: Community Development Director Tom Bergman and Community Development Assistant Tim Erickson.

4. Approval of the December 2, 2021 Meeting Minutes:

Motion by Bissell to approve the Meeting Minutes. Second by Spence. Motion Carried 6 to 0.

5. Approval of the Agenda:

Motion by Jenkins to approve the Agenda. Second by Silver. Motion Carried 6 to 0.

6. Citizens wishing to address the Commission regarding Items on the Agenda (three-minute limit): None.
7. Citizens wishing to address the Commission regarding Items not on the Agenda (three-minute limit): None.
8. Items for Discussion and Consideration.

A. Discussion and Recommendation of PC-Case 2022-001: Capital Improvement Plan 2022-2028

- I. Director Bergman presented the Capital Improvement Plan and gave an overview of the purpose of the plan. Bergman brought up some changes to the reconstruction of Hemlock St. as stated in the Capital Improvement Plan and sanitary sewer reconstruction project that was added. Bissell asked if any projects have been removed or added from the previous year. Approval of the CIP will be decided at the next meeting.

B. Marihuana Establishment Licensing – License numbers discussion.

- I. The Committee discussed potentially adding retail establishment licenses. Director Bergman discussed the history of what has been licensed. Bissell would like to have a time limit to the scoring rubric. Silver would like to wait to see how the current licensed businesses do before making decision to expand licenses. Director Bergman will provide additional information for planning commissioners to review for the next meeting.

C. Comprehensive Plan Implementation Status of Priority Action Items.

- I. Zoning Ordinance Revision – City Commission/Planning Commission Combined Workshop.

- a. The new zoning ordinance is very restrictive on medical marijuana. The City Commission would like to have a combined meeting to discuss this. Silver asked if medical marijuana houses are grandfathered in. Director Bergman stated that they aren't because they were never allowed to begin with. Director Bergman discussed other issues with how to bring households into compliance.

II. Strategy 4.2 Prepare a Wayfinding Master Plan.

- a. No update.

III. Downtown Development Plan and TIF Plan Project (Downtown Blueprint Plan).

- a. Director Bergman has been in contact with a couple different consultants for this project. He also educated the Commission on what a TIF does. The Downtown Plan and TIF Plan can be combined into one project.

9. Other Business.

- A. None.

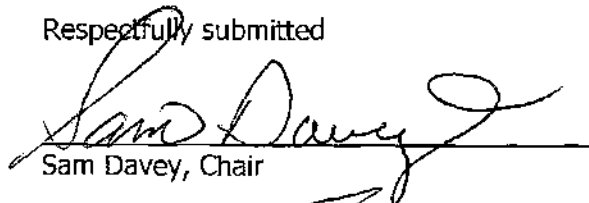
10. Next Meeting: Thursday, February 3, 2022 at the Ironwood Memorial Building Auditorium and Zoom.

11. Adjournment:

Motion by Jenkins to adjourn the meeting. Second by Spence. Motion Carried 6 to 0.

Adjournment at 6:22 p.m.

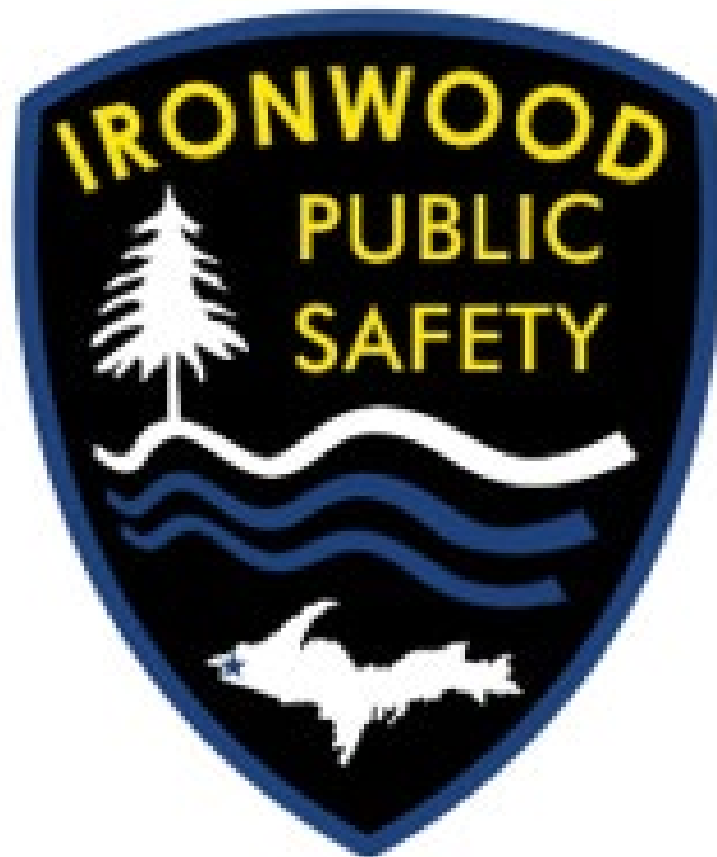
Respectfully submitted



Sam Davey, Chair



Tim Erickson, Community Development Assistant



2021 Annual Report

From the Director of Public Safety

Andrew J. DiGiorgio

On behalf of the members of the Ironwood Public Safety Department who serve our great community, it is my privilege to submit the 2021 Annual Report. The Ironwood Public Safety Department continues to work tirelessly, providing high-quality police, fire, and medical services. We are finding new initiatives and technologies that will enhance our public safety efforts that will improve the overall well-being of the community. We continue to work to build strong relationships with citizens and stakeholders throughout our community and surrounding areas. Community engagement has been a key component of our success and we will continue to work tirelessly to continue to build upon this. To better serve the community, we must connect with the community.

In addition, health, safety, and well-being of our employees are top priorities and ensuring their accessibility to mental and physical wellness benefits is a goal of mine. My goal is to create a culture that will contribute to and retain a well-trained and healthy workforce, thus creating an additional incentive to attract new officers to our department.

**Great minds discuss ideas;
average minds discuss events;
small minds discuss people.**

-Eleanor Roosevelt

COMMUNITY POLICING

Actively engaging in the community is critical for the relationship, transparency, and trust between our department and our community.

- Provided crisis numbers and worked as a liaison between various agencies.
- Delivered bottled water to those who were homebound.
- Enhanced social media posting
- Prescription drug disposal
- Partnered with Western U.P. Health Department for COVID-19 testing, vaccination, and public education
- Partnered with Gogebic Ontonagon Community Action to provide homelessness placement
- Partnered with Gogebic County Courts and MDHHS to provide drug and alcohol testing.
- Cardiopulmonary resuscitation training (CPR)—3 officers are instructors

School Resource Officers

LT. Adam Clemens and PSO Mallory Nelsen are the department TEAM, certified officers. Delivered books, assignments, and computers to student homes.

- Provided classroom instruction.
- Attend meetings and trainings
- Assisted the school in contacting students and parents/guardians.
- Assist with school lockdown and fire drills
- Review school safety plans

Policing

Our law enforcement division comprises much of our work. Our agency utilizes CrimeStar records management system to collect data resulting from calls for service. Calls for service can be initiated by an officer or advised to an officer by various means to include, but not limited to, being dispatched, approached in person, email correspondence, and a growing number of social media notifications. Calls for service vary in nature, severity, and level of resources needed to address the same. These calls encompass a wide variety of police functions, including responses to crimes in progress, traffic crash investigations, disturbances, security checks, escorts, and other officer-initiated activity.

- Axon body camera
- In car computers

In 2021, the Ironwood Public Safety Department responded to 3387 calls for service, a 14% increase from 2020. Incident crime reporting statistics increased 74%. Few things to note:

- Fraud complaints increased 74%
- Theft complaints increased 62%
- Health and safety increased 200%

Our agency had an 64% closure rate on Michigan Incident Crime Reporting in 2021.

Fire

- Ironwood Public Safety provides 24-hour fire protection to the City of Ironwood with contracted service to Erwin Township, Wal-Mart, and Gogebic Community College.
- Class 4 ISO rating
- Provided many fire prevention and safety programs to our community and schools.
- Provide firefighter level 1 and 2 training (in-house)
- Fire extinguisher training to community members and businesses.
- Fire Inspections and pre-fire planning.
- Specialized fire services include confined space rescue, HazMat response, fire instructor, and fire investigation.
- The Region 8 Homeland Security Board chose Ironwood Public Safety Department to be the host department for the Region 8 Hazardous Material Team. Region 8 consists of the 15 counties that comprise the Upper Peninsula of Michigan.
- Fire calls for service: 42 (2020: 21)
- HazMat calls for service: 2

Medical

The department provided medical training to all officers in CPR and first aid response. Most often, officers are first on-scene and give medical assistance before paramedics arrive to the scene. Each emergency vehicle has been equipped with a medical bag, AED, and oxygen. In 2019, the agency began a three-year initiative to train all officers to an emergency medical technician (EMT) certification level. Training requires 120 plus hours and continuing education. Six members have currently attained certification, with three additional officers obtaining certification eligibility in March of 2021.

Our community is serviced by Beacon Ambulance, which receives additional funding through a county mileage. Beacon has the full support of our agency and we are assisting in complementing their service. Training all officers to EMT certification level will provide an enhanced medical service to our community and secure continued medical services.

Code Enforcement/Blight

Our agency continues to support city staff. Our plan divides the city into eight zones. Officers are assigned a zone and are responsible for blight and additional problems that may arise.

Cooperative TEAMS

Gogebic-Iron Area Narcotics Team (GIANT), Gogebic-Iron SWAT

Professional Standards

The Ironwood Public Safety Department holds its members to the highest standards. We will diligently investigate all formal complaints made by citizens and employees. Our goal is to train our employees well and monitor their performance as they execute the agency mission. We are committed to delivering the highest level of service and professionalism to our community.

DIVERSITY, EQUITY & INCLUSION (DEI)

Our agencies commitment to diversity, equity and inclusion is not only about equal opportunity and fair treatment—it also means we obtain a better understanding on how we can improve services at our department every day. Our community and visitors are safer and more secure when we work together. We are only at our best when everyone in our community feels welcomed and safe.

- DEI team member
- Development of new mission and vision statement
- Policy and procedure review
- Training
- Development of Human Relations and Equity Committee

ACCREDITATION

What is accreditation?

Accreditation involves an outside autonomous agency or group that establishes the professional best-practice standards for departments and ensures that department is following those standards by conducting a comprehensive onsite assessment.

Michigan Law Enforcement Accreditation Commission (MLEAC) is the accrediting body.

Our agency has re-established the accrediting process for our agency. In 2020 we began the process and looked to complete this process by 2022/23.

- Updating policies to meet the 104 standards.
- Updating training and practices

- Requires constant review and updating of written directives and policies.

What are the Goals of Accreditation?

1. Recognition of excellence
2. To formalize essential management procedures for greater accountability.
3. To establish fair and non-discriminatory personnel practices.
4. To improve service delivery.
5. To improve staff confidence in the agency and build community TRUST and confidence in the agency.

Retirements

After 25 years of dedicated service, Public Safety Officer Michael Rimkus retired April 2020.

ONGOING MATTERS

- Resources
 - Mental Health
 - Staffing
 - Protective services
 - Training
- Medical and recreational marijuana
- Replace Engine 99
- Public Safety adaptation



To: Mayor Corcoran and City Commission

From: Tom Bergman, Community Development Director

Date: February 7, 2022

Meeting Date: February 14, 2022

Re: PC-Case-2022-001 Capital Improvement Plan (CIP) 2022-2028

The requirement for capital budgeting and creation of a Capital Improvement Plan (CIP) for the following six fiscal years is found in the Michigan Planning Enabling Act (Public Act 33 of 2008, as amended). Capital budgeting has two elements. The first is a Capital Improvements Plan, and the second is the incorporation of that plan into the annual budget and future budget forecasts. The Capital Improvement Plan is a six year schedule of all proposed major capital improvement projects including project priorities, costs estimates, methods of financing, and annual estimated operating and maintenance costs for the proposed projects. Each year the Capital Improvement Plan is revised for next fiscal year.

Including the Capital Improvement Plan in the annual budget, and future budget forecasts, is primarily for the purpose of adjusting the multi-year program of projects to changing needs and circumstances. It also ensures that projects proposed and planned for are actually completed. At the end of each fiscal year, the projects completed during that year are removed from the plan and an additional year's projects are added. The Capital Improvement Plan is designed to be amended on an annual basis. Projects can be added or subtracted as the needs and resources of the community adjust.

Recommendations

2022-2028 Capital Improvement Plan has been recommended for adoption by the Planning Commission and the Parks and Recreation Committee.

Capital Improvement Program

'22/'23 thru '27/'28

Department Code Enforcement-CE

City of Ironwood, Michigan

Contact Code Enforcement

Project # CE-14-001

Type Other

Project Name Demolition & Cleanup Projects-Annual

Useful Life

Category Other - Demolition

Account #

Priority 4 Less Important

Account #

Total Project Cost: \$270,000

Description

Use yearly demolition money for structure removal.

Justification

Plenty of condemnable structures in town

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| Contractual Services | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 270,000 |
| Total | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 270,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------|---------|---------|---------|
| General Fund | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 270,000 |
| Total | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 270,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-14-004

Type Building

Project Name Rental Rehab. Project

Useful Life 10

Category Building

Account #

Priority 2 Very Important

Account #

Description

Total Project Cost: \$750,000

This is a grant program offered through Michigan Economic Development Corporation (MEDC) for rental unit rehabilitation in the downtown.

Justification

The program is a high priority for the City and Michigan Economic Development Corporation (MEDC). This is an important part of the on-going downtown redevelopment efforts.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Building Improvements | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 750,000 |
| Total | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 750,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Grant - Federal | 93,750 | 93,750 | 93,750 | 93,750 | 93,750 | 93,750 | 562,500 |
| Homeowner Funds | 31,250 | 31,250 | 31,250 | 31,250 | 31,250 | 31,250 | 187,500 |
| Total | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 750,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-15-003

Type Building

Project Name Downtown Façade Grant CDBG

Useful Life 10

Category Building

Account #

Priority 1 Critical

Account #

Total Project Cost: \$600,000

Description

Grant to Michigan Economic Development Corporation to incentivize property owners in the DIDA District to improve the exterior of buildings; will accommodate 6 - 10 properties

Justification

This is a 50/50 grant program, with the matching portion coming from the owner of the property.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------|---------|---------|---------|---------|---------|---------|
| Building Improvements | | 300,000 | 300,000 | | | | 600,000 |
| Total | | 300,000 | 300,000 | | | | 600,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------|---------|---------|---------|
| Grant - Federal | | 150,000 | 150,000 | | | | 300,000 |
| Other | | 150,000 | 150,000 | | | | 300,000 |
| Total | | 300,000 | 300,000 | | | | 600,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-001

Type Other

Project Name Downtown Enhancement

Useful Life 20

Category Other - Street Signs/Furniture/

Priority 1 Critical

Account #

Account #

Total Project Cost: \$350,000

Description

Enhance the downtown by installing additional street lights, enhanced crosswalks, banners, public art / Art Park.

Justification

The downtown Blueprint identifies projects to enhance the downtown to improve the economy and cultural aspects of the community.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------|----------------|---------|---------|---------|---------|----------------|
| Contractual Services | | 50,000 | | | | | 50,000 |
| Professional Services | | 300,000 | | | | | 300,000 |
| Total | | 350,000 | | | | | 350,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|----------------|---------|---------|---------|---------|----------------|
| General Fund | | 50,000 | | | | | 50,000 |
| Grant - Federal | | 300,000 | | | | | 300,000 |
| Total | | 350,000 | | | | | 350,000 |

Budget Impact/Other

City Square project fulfilled a number of these projects.

Capital Improvement Program

'22/'23 thru '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-004

Type Infrastructure

Project Name Multi-use Trail System

Useful Life 10

Category Infrastructure - Parks

Account #

Priority 3 Important

Account #

Description

Total Project Cost: \$600,000

Provide a Multi-use/Sidewalk-Trail for residents throughout the City and bike lanes on City streets.

Justification

Trails have been identified as a high priority in the City Park Development Plan.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Contractual Services | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 600,000 |
| Total | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 600,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| General Fund | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 150,000 |
| Grant - State | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 450,000 |
| Total | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 600,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-005

Type Property Acquisition

Project Name Acquisition of RR Right-of-way through City

Useful Life 20

Category Property Acquisition

Account #

Priority 2 Very Important

Account #

Description

Total Project Cost: \$600,000

Gain acquisition of right-a-way and land through out the city for future trail system.

Justification

Development of trail system through City to tie to County wide system based on Comprehensive Plan.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Property Acquisition | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 600,000 |
| Total | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 600,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| General Fund | 33,500 | 33,500 | 33,500 | 33,500 | 66,500 | 66,500 | 267,000 |
| Grant - State | 66,500 | 66,500 | 66,500 | 66,500 | 33,500 | 33,500 | 333,000 |
| Total | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 600,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-009

Type Infrastructure

Project Name Mt. Zion Park

Useful Life 20

Category Infrastructure - Parks

Account #

Priority 3 Important

Account #

Total Project Cost: \$5,000

Description

"Viewing Platform completed signage kiosk coming."

Justification

Grants, local money, donations and fund raisers, to give the public a beautiful place to relax and to over look the Gogebic Range area.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|--------------|---------|---------|---------|---------|---------|--------------|
| Contractual Services | 5,000 | | | | | | 5,000 |
| Total | 5,000 | | | | | | 5,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|--------------|---------|---------|---------|---------|---------|--------------|
| Grant - State | 2,500 | | | | | | 2,500 |
| Donations | 2,500 | | | | | | 2,500 |
| Total | 5,000 | | | | | | 5,000 |

Budget Impact/Other

\$20,000 Donated to Mt. Zion viewing Deck with kiosk and additional signage
Entrance Sign Completed

Capital Improvement Program

'22/'23 thru '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-012

Type Infrastructure

Project Name Historical Neighborhood Signs

Useful Life 10

Category Other - Street Signs/Furniture/

Account #

Priority 4 Less Important

Account #

Description

Total Project Cost: \$60,000

Install signs to describe local History and Neighborhoods.

Justification

The Park & Recreation Plan has identified this as a project.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------|---------|---------|---------|---------|---------|--------|
| Contractual Services | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |
| Total | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------|---------|---------|--------|
| Other | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |
| Total | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-014

Type Infrastructure

Project Name Playground & Park Upgrades

Useful Life 20

Category Infrastructure - Parks

Account #

Priority 3 Important

Account #

Total Project Cost: \$300,000

Description

Update playground equipment and parks per recommendations in Comprehensive/Park Plan/Action Plan.

Justification

Comprehensive / Park Plan recommends it.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| Contractual Services | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 300,000 |
| Total | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 300,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------|---------|---------|---------|
| Other | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 300,000 |
| Total | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 300,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-016

Type Infrastructure

Project Name Lighted Cross Ski Country Trail

Useful Life

Category Infrastructure - Parks

Account #

Priority 3 Important

Account #

Description

Total Project Cost: \$150,000

Lighted cross country ski trail in Miners Memorial Heritage Park (MMHP) and/or Iron Belle Trail for 3km of Trail.

Justification

Comprehensive Plan / Park Plan Recommends it.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------|----------------|---------|---------|---------|---------|----------------|
| Contractual Services | | 150,000 | | | | | 150,000 |
| Total | | 150,000 | | | | | 150,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|----------------|---------|---------|---------|---------|----------------|
| Grant - State | | 75,000 | | | | | 75,000 |
| Donations | | 75,000 | | | | | 75,000 |
| Total | | 150,000 | | | | | 150,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact DPW Supervisor

Project # CDD-16-018

Type Infrastructure

Project Name Sidewalk Construction

Useful Life 20

Category Infrastructure - Sidewalks

Account #

Priority 2 Very Important

Account #

Description

Total Project Cost: \$630,000

Replace and install sidewalks - new sidewalk recommendations

Justification

The Comprehensive Plan recommends it.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Contractual Services | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 600,000 |
| Professional Services | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 30,000 |
| Total | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 630,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Grant | 52,500 | 52,500 | 52,500 | 52,500 | 52,500 | 52,500 | 315,000 |
| Special Assessments | 52,500 | 52,500 | 52,500 | 52,500 | 52,500 | 52,500 | 315,000 |
| Total | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 630,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-17-001

Type Infrastructure

Project Name Longyear Park - Restrooms / Pavilion

Useful Life 20

Category Infrastructure - Parks

Account #

Priority 3 Important

Account #

Description

Total Project Cost: \$65,000

Added Restrooms and Pavilion to the Longyear Park for those that patron the park.

Justification

City Parks & Recreation Committee has identified this as a priority project for the community.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------|---------|---------|---------|---------|---------|--------|
| Contractual Services | | | | | | 65,000 | 65,000 |
| Total | | | | | | 65,000 | 65,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------|---------|---------|--------|
| General Fund | | | | | | 16,250 | 16,250 |
| Grant - State | | | | | | 48,750 | 48,750 |
| Total | | | | | | 65,000 | 65,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-17-007

Type Building

Project Name Local Façade Improvement Program

Useful Life 20

Category Building

Account #

Priority 2 Very Important

Account #

Description

Total Project Cost: \$60,000

Continue local Façade Improvement Program.

Justification

Comprehensive Plan Recommends this be done.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Building Improvements | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |
| Total | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| General Fund | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 30,000 |
| DIDA | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 30,000 |
| Total | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-17-009

Type Other

Project Name Neighborhood Branding

Useful Life 20

Category Other - Street Signs/Furniture/

Account #

Priority 3 Important

Account #

Description

Total Project Cost: \$60,000

Develop branding, identity and signage for downtown, industrial park, residential neighborhood.

Justification

Comprehensive Plan Strategy 6.6e - Brand and market the City of Ironwood

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Contractual Services | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 30,000 |
| Equipment | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 30,000 |
| Total | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| General Fund | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 48,000 |
| DIDA | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 12,000 |
| Total | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-17-011

Type Infrastructure

Project Name Playground Miners Memorial Heritage Park

Useful Life 30

Category Infrastructure - Parks

Account #

Priority 4 Less Important

Account #

Description

Total Project Cost: \$50,000

Construct new playground in Miners Memorial Heritage Park (MMHP)

Justification

It's a priority for 2018 park action plan

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------|---------|---------|---------|---------|---------|---------|--------|
| Equipment | | | | | | 50,000 | 50,000 |
| Total | | | | | | 50,000 | 50,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------|---------|---------|--------|
| General Fund | | | | | | 12,500 | 12,500 |
| Grant - State | | | | | | 37,500 | 37,500 |
| Total | | | | | | 50,000 | 50,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-17-012

Type Infrastructure

Project Name Playground upgrades at Hiawatha

Useful Life 30

Category Infrastructure - Parks

Account #

Priority 4 Less Important

Account #

Description

Total Project Cost: \$50,000

Construct new playground equipment in Hiawatha Park.

Justification

It's part of the parks action plan for 2020/2021

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------|---------|---------------|---------|---------|---------|---------|---------------|
| Equipment | | 50,000 | | | | | 50,000 |
| Total | | 50,000 | | | | | 50,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------------|---------|---------|---------|---------|---------------|
| Grant - Federal | | 12,500 | | | | | 12,500 |
| Grant - State | | 37,500 | | | | | 37,500 |
| Total | | 50,000 | | | | | 50,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-18-004

Type Infrastructure

Project Name Little League Field Improvements

Useful Life 100

Category Infrastructure - Parks

Account #

Priority 3 Important

Account #

Total Project Cost: \$50,000

Description

Continue improvements to Little League fields. Remaining Projects are

1. Playground.
2. Signage
3. Remove drinking fountain
4. Remove upper level of concession stand; bathroom (old stand)

Justification

Comprehensive Plan Recommends this be done.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------|---------------|---------|---------|---------|---------|---------------|
| Contractual Services | | 50,000 | | | | | 50,000 |
| Total | | 50,000 | | | | | 50,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------------|---------|---------|---------|---------|---------------|
| Grant | | 25,000 | | | | | 25,000 |
| Other | | 25,000 | | | | | 25,000 |
| Total | | 50,000 | | | | | 50,000 |

Budget Impact/Other

Project in process as funds become available.

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-18-005

Type Other

Project Name Art Master Plan

Useful Life 20

Category Other - Plan/Study/Ordinance

Account #

Priority 3 Important

Account #

Description

Total Project Cost: \$20,000

Develop Art Plan for the City.

Justification

Comprehensive Plan Recommends this be done.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------|---------------|---------|---------|---------|---------|---------------|
| Professional Services | | 20,000 | | | | | 20,000 |
| Total | | 20,000 | | | | | 20,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------------|---------|---------|---------|---------|---------------|
| Other | | 20,000 | | | | | 20,000 |
| Total | | 20,000 | | | | | 20,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-18-007

Type Other

Project Name Downtown Building Architectural Drawings Grant

Useful Life 15

Category Other - Plan/Study/Ordinance

Account #

Priority 2 Very Important

Account #

Description

Total Project Cost: \$60,000

Create a funding mechanism to encourage Downtown property owners to apply for funding through the State of Michigan.

Justification

Policy 6.1.1
Policy 6.1.5
Policy 6.1.7
Policy 6.2.1
Policy 6.2.2
Policy 6.2.5
Policy 6.3.2 of Comprehensive Plan.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Professional Services | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |
| Total | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| General Fund | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 30,000 |
| Other | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 15,000 |
| DIDA | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 15,000 |
| Total | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |

Budget Impact/Other

The property owner is required to cover 25% of the cost which is indicated under the Funding Source "Other" .

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-18-010

Type Demolition

Project Name Hardest Hit Blight Grant

Useful Life 20

Category Other - Demolition

Account #

Priority 1 Critical

Account #

Description

Total Project Cost: \$220,000

Remove approximately 10 blighted residential structures.

Justification

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------|----------------|---------|---------|---------|---------|---------|----------------|
| Demolition | 220,000 | | | | | | 220,000 |
| Total | 220,000 | | | | | | 220,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-------------------------------|----------------|---------|---------|---------|---------|---------|----------------|
| MEDC Hardest Hit Blight Grant | 220,000 | | | | | | 220,000 |
| Total | 220,000 | | | | | | 220,000 |

Budget Impact/Other

100% Grant Funded. "when state funding becomes available."
Project in process.

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-19-001

Type Other

Project Name Small Area Plan

Useful Life 20

Category Other - Plan/Study/Ordinance

Account #

Priority 1 Critical

Account #

Description

Total Project Cost: \$60,000

Develop detailed plans for specific areas in the City for development/redevelopment.

Justification

Comprehensive Plan recommends this be done. This is part of the Redevelopment ready communities certification.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Professional Services | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |
| Total | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| General Fund | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |
| Total | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-19-002

Type Other

Project Name Natural Resource Forestry Plan

Useful Life 20

Category Other - Plan/Study/Ordinance

Account #

Priority 3 Important

Account #

Description

Total Project Cost: \$20,000

Prepare Natural Resource Inventory and Forestry Plan.

Justification

Comprehensive Plan Recommends this be done.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------|---------------|---------|---------|---------|---------|---------------|
| Professional Services | | 20,000 | | | | | 20,000 |
| Total | | 20,000 | | | | | 20,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------------|---------|---------|---------|---------|---------------|
| General Fund | | 20,000 | | | | | 20,000 |
| Total | | 20,000 | | | | | 20,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-19-005

Type Infrastructure

Project Name Playground North of US2 and East of Lake St.

Useful Life 30

Category Infrastructure - Parks

Account #

Priority 3 Important

Account #

Description

Total Project Cost: \$50,000

Construct new Playground on East side of Lake St. and North of US 2.

Justification

Priority in Parks and rec Plan.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------|---------|---------|---------|---------|---------|---------|--------|
| Equipment | | | 50,000 | | | | 50,000 |
| Total | | | 50,000 | | | | 50,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------|---------|---------|--------|
| General Fund | | | 12,500 | | | | 12,500 |
| Grant - State | | | 37,500 | | | | 37,500 |
| Total | | | 50,000 | | | | 50,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-20-001

Type Property Acquisition

Project Name Parking Lot Expansion - Memorial Building

Useful Life 15

Category Property Acquisition

Account #

Priority 3 Important

Account #

Description

Total Project Cost: \$80,000

Extend parking lot to 212 & 214 Norfolk lots. The properties were taken down as part of the blight program.

Justification

The 2010 MSHDA Downtown Blueprint plan recommends additional parking to be developed at the Memorial Building.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------|---------------|---------|---------|---------|---------|---------------|
| Property Acquisition | | 80,000 | | | | | 80,000 |
| Total | | 80,000 | | | | | 80,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------------|---------|---------|---------|---------|---------------|
| General Fund | | 40,000 | | | | | 40,000 |
| Grant - State | | 40,000 | | | | | 40,000 |
| Total | | 80,000 | | | | | 80,000 |

Budget Impact/Other

This project is included in the Blueprint Grant Downtown CDBG - Project # CDD-11-001 application.
Demo cost spent \$44,558.72.

Capital Improvement Program

'22/'23 thru '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-20-002

Type Infrastructure

Project Name City Mountain Bike Trail Project

Useful Life 30

Category Infrastructure - Trails

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$400,000

Description

Develop Mountain Bike Trails in the City. Development planned to happen in the Miners Memorial Heritage Park.

Justification

Expanding mountain biking opportunities near the City. Engaging youth, and expanding recreational tourism in the City.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|----------------|---------|---------|---------|---------|---------|----------------|
| Contractual Services | 400,000 | | | | | | 400,000 |
| Total | 400,000 | | | | | | 400,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|------------------------|----------------|---------|---------|---------|---------|---------|----------------|
| Grant - State - Trails | 300,000 | | | | | | 300,000 |
| Donations | 50,000 | | | | | | 50,000 |
| Grant - Other | 50,000 | | | | | | 50,000 |
| Total | 400,000 | | | | | | 400,000 |

Budget Impact/Other

SISU Dirt Crew and Ironwood Tourism Council will be providing the match for the project. In-Kind Contributions from the City.
Phase 1 of project completed in 2021.
Phase 2 will be complete in 2022

Capital Improvement Program

'22/'23 thru '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-21-001

Type Infrastructure

Project Name Curry Park Campground Upgrades

Useful Life 20

Category Infrastructure - Parks

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$12,000

Description

Lighting is the biggest issue

1. Sewer Pipe Upgrades
2. Motion lights Bathrooms
3. Electrical upgrade complete park needs lights
4. Light on Signage
5. Sinks
6. Blacktop around all full hook-up sites (Loop & Pad)
7. Garage Roof & Electrical Panel

Justification

This will provide a much needed upgrade to the park hook-ups for users

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Construction/Maintenance | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 12,000 |
| Total | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 12,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Parks | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 12,000 |
| Total | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 12,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-22-001

Type Infrastructure

Project Name River Walk Trail

Useful Life 20

Category Infrastructure - Trails

Account #

Priority 2 Very Important

Account #

Description

Total Project Cost: \$1,500,000

Create a Riverwalk Trail from Norrie Park to Interstate Falls.

Justification

Connect Parks and Tourism sites to Regional Trail Consistent with Strategy 4.5 of Comprehensive Plan

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------|---------|----------------|----------------|---------|---------|------------------|
| Contractual Services | | | 750,000 | 750,000 | | | 1,500,000 |
| Total | | | 750,000 | 750,000 | | | 1,500,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|----------------|----------------|---------|---------|------------------|
| Grant - Federal | | | 300,000 | 300,000 | | | 600,000 |
| Grant - State | | | 300,000 | 300,000 | | | 600,000 |
| Grant - Other | | | 150,000 | 150,000 | | | 300,000 |
| Total | | | 750,000 | 750,000 | | | 1,500,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-22-003

Type Other

Project Name Outdoor Fitness Park

Useful Life 25

Category Infrastructure - Parks

Account #

Priority 4 Less Important

Account #

Total Project Cost: \$50,000

Description

Construction of an Outdoor Fitness Park

Justification

Identified in the 5 year Park and Recreation Plan

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|---------|---------|---------|---------------|---------|---------|---------------|
| Construction/Maintenance | | | | 50,000 | | | 50,000 |
| Total | | | | 50,000 | | | 50,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------------|---------|---------|---------------|
| General Fund | | | | 13,000 | | | 13,000 |
| Grant - State | | | | 37,000 | | | 37,000 |
| Total | | | | 50,000 | | | 50,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-23-001

Type Infrastructure

Project Name Ayer Street Residential Dev.

Useful Life 100

Category Infrastructure - Other

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$500,000

Description

Infrastructure for new housing development on Ayer Street north of MMHP.

Justification

Need for new housing in the community. Identified in Comp Plan and Housing Market Analysis.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|----------------|---------|---------|---------|---------|---------|----------------|
| Construction/Maintenance | 500,000 | | | | | | 500,000 |
| Total | 500,000 | | | | | | 500,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|----------------|---------|---------|---------|---------|---------|----------------|
| Water Fund | 100,000 | | | | | | 100,000 |
| Sewer Fund | 100,000 | | | | | | 100,000 |
| Other | 300,000 | | | | | | 300,000 |
| Total | 500,000 | | | | | | 500,000 |

Budget Impact/Other

Funding \$300,000 from HUD Housing Money

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-23-002

Type Infrastructure

Project Name Mt. Zion Trail System

Useful Life 25

Category Infrastructure - Trails

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$150,000

Description

Construction of 3-4 miles of Mountain Bike Trail in Mt. Zion Park and on GCC Campus

Justification

In 2021 the Gogebic Range Health Foundation in Partnership with Gogebic Community College and the International Mountain Biking Association designed 7.5 miles of mountain bike trail on Mt. Zion. This project would be the Phase 1 construction of the project.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|----------------|---------|---------|---------|---------|---------|----------------|
| Construction/Maintenance | 150,000 | | | | | | 150,000 |
| Total | 150,000 | | | | | | 150,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------------------|----------------|---------|---------|---------|---------|---------|----------------|
| General Fund | 10,000 | | | | | | 10,000 |
| Grant - State - Trails | 100,000 | | | | | | 100,000 |
| Other - Ironwood Tourism Council | 30,000 | | | | | | 30,000 |
| Other - GCC | 10,000 | | | | | | 10,000 |
| Total | 150,000 | | | | | | 150,000 |

Budget Impact/Other

\$30,000 of match will be provided by the Ironwood Tourism Council
\$10,000 of match will be provided by GCC

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-23-003

Type Infrastructure

Project Name Curry Park Electrical Upgrades

Useful Life 25

Category Infrastructure - Other

Priority 1 Critical

Account #

Account #

Total Project Cost: \$50,000

Description

Upgrade 10 sites to improve electrical service

Justification

Improves user experience and accommodates modern recreational vehicles

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|---------------|---------|---------|---------|---------|---------|---------------|
| Construction/Maintenance | 50,000 | | | | | | 50,000 |
| Total | 50,000 | | | | | | 50,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------|---------|---------|---------|---------|---------------|
| General Fund | 13,000 | | | | | | 13,000 |
| Grant - State | 37,000 | | | | | | 37,000 |
| Total | 50,000 | | | | | | 50,000 |

Budget Impact/Other

Approved for DNR Trust Fund Grant Funding

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-25-001

Type Other

Project Name Water Trail Development

Useful Life 50

Category Infrastructure - Trails

Account #

Priority 3 Important

Account #

Description

Total Project Cost: \$250,000

Construction and Designation of a Water Trail for the Montreal River.

Justification

Identified in the 5 year Parks and Recreation Plan

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|---------|---------|----------------|---------|---------|---------|----------------|
| Construction/Maintenance | | | 250,000 | | | | 250,000 |
| Total | | | 250,000 | | | | 250,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|----------------|---------|---------|---------|----------------|
| General Fund | | | 65,000 | | | | 65,000 |
| Grant - State | | | 185,000 | | | | 185,000 |
| Total | | | 250,000 | | | | 250,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-19-001

Type Building

Project Name Façade work

Useful Life 25

Category Building

Account #

Priority 5 Future Consideration

Account #

Total Project Cost: \$56,000

Description

Replace windows with appropriate replacements, rebuild appropriate signage, provide appropriate outside lighting and clean and upgrade façade. Add French Doors

Justification

Building is 90+ years old and beginning to show age, upgrade would extend building life and improve downtown appeal. Energy efficiency would be improved with windows.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------|---------|---------------|---------|---------|---------|---------------|
| Building Improvements | | | 56,000 | | | | 56,000 |
| Total | | | 56,000 | | | | 56,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-------------------|---------|---------|---------------|---------|---------|---------|---------------|
| Grant | | | 28,000 | | | | 28,000 |
| City Centre / DAP | | | 28,000 | | | | 28,000 |
| Total | | | 56,000 | | | | 56,000 |

Budget Impact/Other

Improve downtown appearance - drawing business to gallery and downtown. Windows etc. would improve heating/cooling costs reducing budget impact.

Capital Improvement Program

'22/'23 *thru* '27/'28

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-21-001

Type Building

Project Name DAP/City Center Skylight Project

Useful Life 50

Category Building

Priority 1 Critical

Account #

Account #

Total Project Cost: \$18,000

Description

Replace existing Skylights.

Justification

Replace so they don't leak.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------------|---------|---------|---------|---------|---------|---------------|
| Building Improvements | 18,000 | | | | | | 18,000 |
| Total | 18,000 | | | | | | 18,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-------------------|---------------|---------|---------|---------|---------|---------|---------------|
| Grant - Federal | 4,500 | | | | | | 4,500 |
| Grant - State | 4,500 | | | | | | 4,500 |
| City Centre / DAP | 9,000 | | | | | | 9,000 |
| Total | 18,000 | | | | | | 18,000 |

Budget Impact/Other

Improve long term Use of Building.

Capital Improvement Program

'22/'23 *thru* '27/'28

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-22-002

Type Maintenance

Project Name DAP/City Center Replace Windows

Useful Life 15

Category Building

Priority 2 Very Important

Account #

Account #

Description

Total Project Cost: \$60,000

City Center Bldg windows leak, many have deteriorated - Remove/Replace with Energy Efficient Windows.

Justification

Old windows have exceeded their lifetime and new windows will improve ventilation & reduce heating costs.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------|---------------|---------|---------|---------|---------|---------------|
| Building Improvements | | 60,000 | | | | | 60,000 |
| Total | | 60,000 | | | | | 60,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-------------------|---------|---------------|---------|---------|---------|---------|---------------|
| Grant - State | | 30,000 | | | | | 30,000 |
| City Centre / DAP | | 30,000 | | | | | 30,000 |
| Total | | 60,000 | | | | | 60,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-22-003

Type Maintenance

Project Name DAP/City Center - Façade Improvements

Useful Life 15

Category Building

Account #

Priority 2 Very Important

Account #

Description

Total Project Cost: \$5,000

Clean, Repair as needed the façade of the City Center Building - to be done along with Replacement of the window.

Justification

Enhance appearance & maintain integrity of building.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------|--------------|---------|---------|---------|---------|--------------|
| Building Improvements | | 5,000 | | | | | 5,000 |
| Total | | 5,000 | | | | | 5,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-------------------|---------|--------------|---------|---------|---------|---------|--------------|
| Grant - State | | 2,500 | | | | | 2,500 |
| City Centre / DAP | | 2,500 | | | | | 2,500 |
| Total | | 5,000 | | | | | 5,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-23-001

Type Building

Project Name DAP/City Center Interior Upgrades

Useful Life 50

Category Building

Account #

Priority 3 Important

Account #

Total Project Cost: \$15,000

Description

DAP Interior Upgrades: Gallery, Classroom Improvements, Studio and Common Area Repairs, Painting and Floor, rug and French doors in display windows.

Justification

General Upkeep, improve condition of building areas.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------|---------|---------|---------|---------|---------|--------|
| Building Improvements | | | 15,000 | | | | 15,000 |
| Total | | | 15,000 | | | | 15,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-------------------|---------|---------|---------|---------|---------|---------|--------|
| Grant - State | | | 7,500 | | | | 7,500 |
| City Centre / DAP | | | 7,500 | | | | 7,500 |
| Total | | | 15,000 | | | | 15,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-24-001

Type Building

Project Name DAP/City Center Replace Plumbing

Useful Life 25

Category Building

Account #

Priority 2 Very Important

Account #

Description

Total Project Cost: \$60,000

Present plumbing old & has exceeded useful life, update with modern materials.

Justification

Improve Gallery, Classroom & Art studio area access, update sanitary facilities & handicap usability.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------------|---------|---------|---------|---------|---------|---------------|
| Building Improvements | 60,000 | | | | | | 60,000 |
| Total | 60,000 | | | | | | 60,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-------------------|---------------|---------|---------|---------|---------|---------|---------------|
| Grant - State | 30,000 | | | | | | 30,000 |
| City Centre / DAP | 30,000 | | | | | | 30,000 |
| Total | 60,000 | | | | | | 60,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-25-001

Type Maintenance

Project Name DAP/City Center Paint Common Areas

Useful Life 10

Category Building

Priority 4 Less Important

Account #

Account #

Total Project Cost: \$5,000

Description

Commercial Painting Entrance, Stairwells and Common areas of the DAP studios.

Justification

All of these Areas have old, shabby paint and much of it is peeling secondary to previous leaking roof.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------|---------|---------|---------|---------|---------|-------|
| Building Improvements | | | 5,000 | | | | 5,000 |
| Total | | | 5,000 | | | | 5,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------|---------|---------|-------|
| General Fund | | | 2,500 | | | | 2,500 |
| Grant - State | | | 2,500 | | | | 2,500 |
| Total | | | 5,000 | | | | 5,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-26-001

Type Maintenance

Project Name DAP/City Center Replace DAP Gallery Rug

Useful Life 15

Category Building

Priority 4 Less Important

Account #

Account #

Total Project Cost: \$5,000

Description

Remove old rug and replace with new floor covering.

Justification

The rug is old, worn out in places and has exceeded its usable life.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------|---------|---------|--------------|---------|---------|--------------|
| Building Improvements | | | | 5,000 | | | 5,000 |
| Total | | | | 5,000 | | | 5,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|--------------|---------|---------|--------------|
| General Fund | | | | 2,500 | | | 2,500 |
| Grant - State | | | | 2,500 | | | 2,500 |
| Total | | | | 5,000 | | | 5,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-27-001

Type Maintenance

Project Name DAP/City Center HVAC Ducting to Classroom

Useful Life 25

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$3,000

Description

Add heating ductworks to classroom furnace.

Justification

Improve heating efficiency, reduce heating costs.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------|---------|---------|--------------|---------|---------|--------------|
| Building Improvements | | | | 3,000 | | | 3,000 |
| Total | | | | 3,000 | | | 3,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-------------------|---------|---------|---------|--------------|---------|---------|--------------|
| Grant - State | | | | 1,500 | | | 1,500 |
| City Centre / DAP | | | | 1,500 | | | 1,500 |
| Total | | | | 3,000 | | | 3,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-16-003

Type Infrastructure

Project Name Crack Sealing Sealcoat Improvements

Useful Life 10

Category Infrastructure - Street/Pavement

Account # 202-486-001-XXX.000

Priority 2 Very Important

Account # 203-486-001-XXX.000

Total Project Cost: \$1,200,000

Description

Routine Maintenance on Local and Major Streets to extend useful life of existing pavement.

Justification

Cost effective pavement management tool to extend life and provide a smooth driving surface. Reduce or eliminate annual maintenance such as pot hole patching on improved streets.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Contractual Services | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,200,000 |
| Total | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,200,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Major Street Fund | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 600,000 |
| Local Street Fund | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 600,000 |
| Total | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,200,000 |

Budget Impact/Other

Reduce labor intensive types of maintenance on streets.

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-16-004

Type Infrastructure

Project Name Pavement Markings

Useful Life 2

Category Infrastructure - Street/Pavement

Account # 202-486-001-XXX.000

Priority 2 Very Important

Account #

Total Project Cost: \$210,000

Description

Apply centerline stripping, fog lines, parking stall markings and handicap parking stall marking. Apply required school crossing lanes and stop bars at intersections.

Justification

Provide safe streets for traffic and pedestrians. Full re-striping is considered every other year.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Contractual Services | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 210,000 |
| Total | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 210,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Major Street Fund | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 | 105,000 |
| Local Street Fund | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 | 105,000 |
| Total | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 210,000 |

Budget Impact/Other

2015 - Completed \$15,500
2016 - Completed \$15,000

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-17-001

Type Building

Project Name Repair Metal Siding on DPW Building

Useful Life 30

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$60,000

Description

Metal siding on DPW garage is dented, rusty and in need of repair in spots. Doors are included in repairs.

Justification

Upkeep of City facilities

Only damage or necessary repairs are made at this point.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Building Improvements | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |
| Total | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| General Fund | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |
| Total | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |

Budget Impact/Other

Extend the life of facility.

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-18-006

Type Infrastructure

Project Name Street Pavement Overlay

Useful Life 10

Category Infrastructure - Street/Pavemen

Priority 1 Critical

Account #

Account #

Total Project Cost: \$1,500,000

Description

Mill/Pulverize and Asphalt Overlay of City Streets.

Justification

As a part of the City pavement management system street overlay need to be performed each year in order to extend the useful life of a street.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Contractual Services | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,500,000 |
| Total | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,500,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Major Street Fund | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 750,000 |
| Local Street Fund | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 750,000 |
| Total | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,500,000 |

Budget Impact/Other

Will reduce labor intensive type of street maintenance.

Capital Improvement Program

'22/'23 *thru* '27/'28

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-20-001

Type Maintenance

Project Name Drainage Improvements Intersection of Mill & Pine

Useful Life 30

Category Street Reconstruction

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$10,000

Description

Drainage Improvements at Mill St. & Pine St.

This location is under a watchful eye this fall to determine if more repairs are needed, at this point we feel it would be best to install a culvert in the spring.

Justification

To Improve Drainage along streets.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|---------------|---------|---------|---------|---------|---------|---------------|
| Construction/Maintenance | 10,000 | | | | | | 10,000 |
| Total | 10,000 | | | | | | 10,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------|---------|---------|---------|---------|---------------|
| Streets Fund | 10,000 | | | | | | 10,000 |
| Total | 10,000 | | | | | | 10,000 |

Budget Impact/Other

Will Improve run off.

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-20-002

Type Infrastructure

Project Name Comprehension City Wide Ditching&Culvert Replcmnt

Useful Life 10

Category Street Reconstruction

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$240,000

Description

Ditching and Culvert replacement for Street System.

NOTE: Because our water utility crew is replacing lead, galvanized service lines City will have to contract this project out - Sutherland

Justification

Maintain proper Drainage of Roadways

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Construction/Maintenance | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 240,000 |
| Total | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 240,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Streets Fund | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 240,000 |
| Total | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 240,000 |

Budget Impact/Other

Will help run off and damage from storms etc.

Capital Improvement Program

'22/'23 *thru* '27/'28

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-21-001

Type Infrastructure

Project Name Douglas Blvd Sidewalk Replacement

Useful Life 20

Category Infrastructure - Sidewalks

Account #

Priority 1 Critical

Account #

Total Project Cost: \$140,000

Description

Replace Sidewalk from Downtown to US2 along Business Route 2

Justification

Priority item from the MSU First Impressions Tour

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|----------------|---------|---------|---------|---------|---------|----------------|
| Construction/Maintenance | 140,000 | | | | | | 140,000 |
| Total | 140,000 | | | | | | 140,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|----------------|---------|---------|---------|---------|---------|----------------|
| Streets Fund | 140,000 | | | | | | 140,000 |
| Total | 140,000 | | | | | | 140,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact Engineering Dept

Project # DPWS-22-001

Type Infrastructure

Project Name Reconstruction of Hemlock St from Ridge St to US2

Useful Life 25

Category Street Reconstruction

Priority 1 Critical

Account #

Account #

Total Project Cost: \$623,750

Description

Full Street Reconstruction of Hemlock Street from Ridge St. to U.S. Hwy 2. Hemlock will be constructed to all season standards. Construction will include new gravel base with asphalt surface, new concrete curb & gutter, new concrete sidewalk and storm sewer improvements.

Justification

Hemlock Street from Ridge to U.S. Hwy 2 is beyond it's useful life and requires full depth reconstruction.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------------|---------------|----------------|---------|---------|---------|---------|----------------|
| Construction/Maintenance | | 543,750 | | | | | 543,750 |
| Planning/Design/Inspection-Sts | 40,000 | 40,000 | | | | | 80,000 |
| Total | 40,000 | 583,750 | | | | | 623,750 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|----------------|---------|---------|---------|---------|----------------|
| General Fund | 40,000 | 40,000 | | | | | 80,000 |
| Grant - State | | 375,000 | | | | | 375,000 |
| Streets Fund | | 168,750 | | | | | 168,750 |
| Total | 40,000 | 583,750 | | | | | 623,750 |

Budget Impact/Other

Small Urban Funding

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-22-002

Type Infrastructure

Project Name Cold Storage Building At Public Safety

Useful Life 50

Category Infrastructure - Other

Priority 1 Critical

Account #

Account #

Total Project Cost: \$400,000

Description

Cold Storage for all Depts (Park Equipment, Public Safety, DPW)

Justification

Need adequate storage near city amenities.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|----------------|---------|---------|---------|---------|---------|----------------|
| Construction/Maintenance | 400,000 | | | | | | 400,000 |
| Total | 400,000 | | | | | | 400,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|----------------|---------|---------|---------|---------|---------|----------------|
| Water Fund | 100,000 | | | | | | 100,000 |
| Sewer Fund | 100,000 | | | | | | 100,000 |
| Other | 100,000 | | | | | | 100,000 |
| Streets Fund | 100,000 | | | | | | 100,000 |
| Total | 400,000 | | | | | | 400,000 |

Budget Impact/Other

Protect equipment from the weather.

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Engineering Dept

Project # DPWS-23-002

Type Infrastructure

Project Name 2021 Water & Sanitary Sewer Reconstruction Project

Useful Life 50

Category Infrastructure - Sewer, Sanitary

Account #

Priority 1 Critical

Account #

Total Project Cost: \$1,160,000

Description

Full Water, Sanitary Sewer & Street reconstruction.

Francis St. from Lowell St East to Greenbush St.

Work will include replacement of water & sewer mains, street reconstruction including, concrete curb & gutter, gravel base, asphalt and new concrete sidewalk.

Justification

The municipal water and sewer mains are over 80 years in age, are experiencing numerous breaks & repairs and are in need of replacement.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------------|----------------|------------------|---------|---------|---------|---------|------------------|
| Construction/Maintenance | | 1,000,000 | | | | | 1,000,000 |
| Planning/Design/Inspection-Sts | 20,000 | | | | | | 20,000 |
| Planning/Design/Inspection-Swr | 100,000 | | | | | | 100,000 |
| Planning/Design/Inspection-Wtr | 40,000 | | | | | | 40,000 |
| Total | 160,000 | 1,000,000 | | | | | 1,160,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|----------------|------------------|---------|---------|---------|---------|------------------|
| Water Fund | 40,000 | 200,000 | | | | | 240,000 |
| Sewer Fund | 100,000 | 700,000 | | | | | 800,000 |
| Streets Fund | 20,000 | 100,000 | | | | | 120,000 |
| Total | 160,000 | 1,000,000 | | | | | 1,160,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-001

Type Infrastructure

Project Name Sanitary Sewer Replacement Relining

Useful Life 35

Category Infrastructure - Sewer, Sanitary

Account # 676-560-000-933-000

Priority 1 Critical

Account #

Description

Total Project Cost: \$800,000

Reline various sewer mains throughout the City.

Justification

Provides a cost effective method of increasing the life of existing sanitary & storm sewers.
Recent sanitary sewer system studies have shown that many of the sanitary mains are defective.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|
| Contractual Services | 400,000 | 300,000 | 25,000 | 25,000 | 25,000 | 25,000 | 800,000 |
| Total | 400,000 | 300,000 | 25,000 | 25,000 | 25,000 | 25,000 | 800,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|
| Sewer Fund | 400,000 | 300,000 | 25,000 | 25,000 | 25,000 | 25,000 | 800,000 |
| Total | 400,000 | 300,000 | 25,000 | 25,000 | 25,000 | 25,000 | 800,000 |

Budget Impact/Other

Relining and replacement will improve the sewer system efficiency as well and reduce continuing maintenance on the system.

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-002

Type Infrastructure

Project Name Sanitary Sewer Manhole Rehab. Replacement

Useful Life 35

Category Infrastructure - Sewer, Sanitary

Account #

Priority 1 Critical

Account #

Description

Total Project Cost: \$300,000

Replace & Rehab. Various Sanitary Sewer Manholes.

Justification

Many existing sanitary & storm manholes are original and in very poor condition. Manhole relining has proven to be a cost effective method of extending service life by many years. Works well with street reconstruction. Rehabbing manholes will reduce the volume of inflow & infiltration that flows into the system.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Contractual Services | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 300,000 |
| Total | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 300,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Sewer Fund | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 300,000 |
| Total | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 300,000 |

Budget Impact/Other

Extends service life and eliminates or reduces inflow & infiltration common in older brick manholes. The reduction of inflow and infiltration will reduce treatment costs at the Gogebic-Iron Wastewater Treatment Plant.

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-004

Type Infrastructure

Project Name Water Main Valve Replacement (6yr. Program)

Useful Life 50

Category Infrastructure - Water

Account #

Priority 1 Critical

Account #

Description

Total Project Cost: \$120,000

Replace various Water Main Valve throughout the City.

Justification

Many Water mains are 80+ years old and in need of replacement. Many parts of the Water Distribution System can not be isolated because of the defective valves.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Contractual Services | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 120,000 |
| Total | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 120,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Water Fund | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 120,000 |
| Total | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 120,000 |

Budget Impact/Other

Reduce man-hours required to shut down system for repairs or maintenance. Reduce the amount of customers impacted by shut-down. The main valve projects will help isolate areas of the System in case of repair. This project will allow more customers continues water service during repairs.

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-005

Type Infrastructure

Project Name Fire Hydrant Replacement

Useful Life 50

Account # 675-553-000-XXX.000

Category Infrastructure - Water

Priority 1 Critical

Account #

Description

Total Project Cost: \$250,000

Annual Hydrant replacement program to replace 10 defective hydrants a year.

Justification

The City of Ironwood currently has approximately 25 defective hydrants in the distribution system. The City of Ironwood would like to annually replace the defective hydrants until all are in working order.

These Capital Improvement projects will enhance fire protection as well as allow personnel to flush the water distribution system more adequately.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Contractual Services | 175,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 250,000 |
| Total | 175,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 250,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Water Fund | 175,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 250,000 |
| Total | 175,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 250,000 |

Budget Impact/Other

Provide Operational hydrants with shut-off valves to provide both hose nozzles and steamer nozzles with increased flow and pressure. Less injuries and damage are expected as the obsolete hydrants are replaced.

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-006

Type Infrastructure

Project Name Rehabilitation of Wells (1 each yr.)

Useful Life 25

Category Infrastructure - Water

Account # 675-000-000-152-000

Priority 2 Very Important

Account #

Description

Total Project Cost: \$120,000

Rehabilitation of 1 well.

Justification

This project is needed to eliminate the defects of another well and to make any repairs to continue to provide a dependable water supply.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------|---------------|---------|---------------|---------|---------------|----------------|
| Contractual Services | | 40,000 | | 40,000 | | 40,000 | 120,000 |
| Total | | 40,000 | | 40,000 | | 40,000 | 120,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------------|---------|---------------|---------|---------------|----------------|
| Water Fund | | 40,000 | | 40,000 | | 40,000 | 120,000 |
| Total | | 40,000 | | 40,000 | | 40,000 | 120,000 |

Budget Impact/Other

This project will allow the well to operate more efficiently.
3 Wells (104, 202, 204) and 203 well running

101 & 201 wells are shut down due to manganese levels.

Rehab. info. dates:

Well #201 - Mar 2016 - Shut Down

Well #104 - Feb 2017

Well #204 - Oct 2017

Well #202 - Dec 2017

Well #101 - Dec 2019 - Shut down

Well #203 - Aug 2021

.

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-17-003

Type Infrastructure

Project Name West Midland Water Main Replacement

Useful Life 50

Category Infrastructure - Water

Account #

Priority 3 Important

Account #

Description

Total Project Cost: \$160,000

Replace 1000' of defective water main on the 300 & 400 blocks of West Midland with 8" D.I. Pipe. Between Superior St & Hemlock St.

Justification

The existing main is beyond its useful life. Annually City of Ironwood personnel are repairing water main breaks on the existing main. The project will also enhance water flow to the residents in this area as well as reduce expenses for annual repairs.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------|----------------|---------|---------|---------|---------|----------------|
| Professional Services | | 160,000 | | | | | 160,000 |
| Total | | 160,000 | | | | | 160,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|----------------|---------|---------|---------|---------|----------------|
| Water Fund | | 160,000 | | | | | 160,000 |
| Total | | 160,000 | | | | | 160,000 |

Budget Impact/Other

This project will provide a more dependable water supply north of US-2/Cloverland Drive.

Capital Improvement Program

'22/'23 *thru* '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-002

Type Infrastructure

Project Name Mt. Zion Reservoir - Modifications

Useful Life 35

Category Infrastructure - Water

Account # 675-000-000-152-000

Priority 1 Critical

Account #

Description

Total Project Cost: \$50,000

Storage tank modifications (adding a Mixer to Tank) for circulation. Insulate the control room at Mount Zion. Access ladder replacement and valve replacement.

Justification

This project will allow the water in this tank to circulate and blend as well as improve the security to the tank. These are more current means to blend the stagnant water with the fresh intake supply.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------------|---------|---------|---------|---------|---------|---------------|
| Contractual Services | 50,000 | | | | | | 50,000 |
| Total | 50,000 | | | | | | 50,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------|---------|---------|---------|---------|---------------|
| Water Fund | 50,000 | | | | | | 50,000 |
| Total | 50,000 | | | | | | 50,000 |

Budget Impact/Other

This project will provide better water quality to the area users as well as improving the security to the tank.

Capital Improvement Program

'22/'23 *thru* '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-003

Type Infrastructure

Project Name West Pine St Cutoff Water Main

Useful Life 100

Category Infrastructure - Water

Account #

Priority 1 Critical

Account #

Description

Total Project Cost: \$160,000

Install a new 8" water main to replace the existing defective main.

Justification

The existing undersized main is annually repaired. The new main will provide better water flow for fires and a water supply to the local residents. This project will eliminate the undersized defective water main. Completion of this project will provide better flows to the areas south of town.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------|----------------|---------|---------|---------|---------|----------------|
| Contractual Services | | 160,000 | | | | | 160,000 |
| Total | | 160,000 | | | | | 160,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|----------------|---------|---------|---------|---------|----------------|
| Water Fund | | 160,000 | | | | | 160,000 |
| Total | | 160,000 | | | | | 160,000 |

Budget Impact/Other

Completion of this project will replace an undersized main and will provide better fire protection.

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-004

Type Infrastructure

Project Name South Range Rd Water Main

Useful Life 100

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$240,000

Description

Replace 1200' of defective 6" and 2" water main with an 8" D.I.P. water main.

Justification

This existing water main is defective and flow is restricted to areas south of town. Completion of this project will provide better water flow, fire protection and eliminate the need to repair the water main on a regular basis.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------|----------------|---------|---------|---------|---------|----------------|
| Contractual Services | | 240,000 | | | | | 240,000 |
| Total | | 240,000 | | | | | 240,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|----------------|---------|---------|---------|---------|----------------|
| Water Fund | | 240,000 | | | | | 240,000 |
| Total | | 240,000 | | | | | 240,000 |

Budget Impact/Other

Will eliminate a defective water main and provide better water flow to the area with better fire protection.

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-005

Type Infrastructure

Project Name Rock Rd Water Main

Useful Life 100

Category Infrastructure - Water

Account #

Priority 2 Very Important

Account #

Description

Total Project Cost: \$120,000

Replace 600' of defective 2" water main with 6" D/P water main.

Justification

The existing water main is defective and has many breaks. Replacement of this line will provide a better water supply to the residents in the neighborhood. Completion of this project will reduce the water loss, provide a better water supply, and provide better fire protection to the city residents in this area.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------|----------------|---------|---------|---------|---------|----------------|
| Contractual Services | | 120,000 | | | | | 120,000 |
| Total | | 120,000 | | | | | 120,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|----------------|---------|---------|---------|---------|----------------|
| Water Fund | | 120,000 | | | | | 120,000 |
| Total | | 120,000 | | | | | 120,000 |

Budget Impact/Other

Will eliminate a defective water main and will provide better water flow and fire protection.

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-007

Type Infrastructure

Project Name Iron King Road - Water Main

Useful Life 100

Category Infrastructure - Water

Account #

Priority 3 Important

Account #

Description

Total Project Cost: \$50,000

The existing 1 1/2" water main has a number of leaks and needs to be replaced to provide appropriate flows to the area.

Justification

The existing water main is currently defective and cannot provide appropriate flows to the local residents or for fire protection. Replacing this line will provide fire protection to the area residents as well as a fire dependable water supply.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------------|---------|---------|---------|---------|---------|---------------|
| Contractual Services | 50,000 | | | | | | 50,000 |
| Total | 50,000 | | | | | | 50,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------|---------|---------|---------|---------|---------------|
| Water Fund | 50,000 | | | | | | 50,000 |
| Total | 50,000 | | | | | | 50,000 |

Budget Impact/Other

Will eliminate a defective water main and will provide better water flow and fire protection.

Capital Improvement Program

'22/'23 *thru* '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-008

Type Infrastructure

Project Name Mill St Water Main

Useful Life 100

Category Infrastructure - Water

Account #

Priority 1 Critical

Account #

Description

Total Project Cost: \$200,000

Install a new 8" water main from 112 Mill St to Houk St.

Justification

The current 4" water main continues to split and has exceeded its useful life. Completion of this project will eliminate costly repairs and provide fire protection to the west area of town.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------|---------|---------|----------------|---------|---------|----------------|
| Contractual Services | | | | 200,000 | | | 200,000 |
| Total | | | | 200,000 | | | 200,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|----------------|---------|---------|----------------|
| Water Fund | | | | 200,000 | | | 200,000 |
| Total | | | | 200,000 | | | 200,000 |

Budget Impact/Other

Will provide better water flow and fire protection to the area.

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-009

Type Infrastructure

Project Name Superior St - Water Main

Useful Life 100

Category Infrastructure - Water

Account #

Priority 1 Critical

Account #

Description

Total Project Cost: \$80,000

Install a new 8" water main in Superior Street from Midland to Northland.

Justification

The existing main is defective and has multiple breaks annually. Replacement of this main will provide better water flow to the west side of Ironwood. Completion of the project will eliminate costly repairs to the water budget.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------------|---------|---------|---------|---------|---------|---------------|
| Contractual Services | 80,000 | | | | | | 80,000 |
| Total | 80,000 | | | | | | 80,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------|---------|---------|---------|---------|---------------|
| Water Fund | 80,000 | | | | | | 80,000 |
| Total | 80,000 | | | | | | 80,000 |

Budget Impact/Other

Will eliminate dead end main and will provide better water flow and fire protection.

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-19-003

Type Infrastructure

Project Name Newport Location Water System Improvements

Useful Life 20

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$75,000

Description

Water System Improvements East Ayer Street (North of Ayer) 900 Block (Roads include: Copper St, Iron King Road, Ceccon Road) This project includes the installing of new hydrants and water mains serving the residents in the Newport Location area (South of the Industrial Park)

Justification

The Newport Location currently have many undersized water mains in the distribution system as well as a lack of fire hydrants. This project will eliminate the undersized lines provide a loop system in the water distribution system and will provide fire protection.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|---------|---------|---------------|---------|---------|---------|---------------|
| Contractual Services | | | 75,000 | | | | 75,000 |
| Total | | | 75,000 | | | | 75,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------------|---------|---------|---------|---------------|
| Water Fund | | | 75,000 | | | | 75,000 |
| Total | | | 75,000 | | | | 75,000 |

Budget Impact/Other

Upon completion of the project, less time will be needed to repair the defective water lines and thawing frozen water services. This project will also better flow for fire protection.

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-19-004

Type Infrastructure

Project Name Well Field and Pump Stn Improvements

Useful Life 50

Category Infrastructure - Water

Account #

Priority 1 Critical

Account #

Total Project Cost: \$9,600,000

Description

Well field Improvements - Reconstruct existing booster pump facility, ground water storage facility and underground piping at City Booster Facility. This project also includes iron & manganese filtration.

Justification

The original booster pumping station was constructed approximately 85 years age and remaining operation with little changes. The facility needs to be fully re-built to provide for a long term/updated pumping facility with iron & manganese filtration.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------|------------------|---------|---------|---------|---------|---------|------------------|
| Contractual Services | 9,600,000 | | | | | | 9,600,000 |
| Total | 9,600,000 | | | | | | 9,600,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|------------------|---------|---------|---------|---------|---------|------------------|
| Water Fund | 6,600,000 | | | | | | 6,600,000 |
| Grant - USDA | 3,000,000 | | | | | | 3,000,000 |
| Total | 9,600,000 | | | | | | 9,600,000 |

Budget Impact/Other

This project will provide the City of Ironwood Water community a new pump operation system that should last 50 years.

Waiting on Grant information

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-19-005

Type Infrastructure

Project Name Automated Water Meter System

Useful Life 20

Category Infrastructure - Water

Account #

Priority 3 Important

Account #

Description

Total Project Cost: \$850,000

This project will replace all brass water meters with new computerized water meters. An automated meter reading device and computer will allow monthly meter readings to be taken in a timely fashion.

Justification

Brass water meters lose accuracy over time. The new Iperl water meters are designed to be 100% accurate for 20 years. The new water meter reading device will reduce water meter reading costs over time.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------------|---------|---------|---------|---------|---------|---------|---------|
| Equip/Vehicles/Furnishings | | | 850,000 | | | | 850,000 |
| Total | | | 850,000 | | | | 850,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------|---------|---------|---------|
| Water Fund | | | 850,000 | | | | 850,000 |
| Total | | | 850,000 | | | | 850,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-001

Type Infrastructure

Project Name Lead/Galvanized Service Line Replacement

Useful Life 100

Category Infrastructure - Water

Account #

Priority 1 Critical

Account #

Description

Total Project Cost: \$1,440,000

Annually replace 60 galvanized service line with lead goosenecks.

Justification

This project will be mandatory by he MDEQ beginning 2021 (5% replacement for 20 years). This project will eliminate all galvanized service lines and lead goosenecks. If will also reduce water loss by replacing galvanized lines that may be leaking and not surfacing.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Construction/Maintenance | 240,000 | 240,000 | 240,000 | 240,000 | 240,000 | 240,000 | 1,440,000 |
| Total | 240,000 | 240,000 | 240,000 | 240,000 | 240,000 | 240,000 | 1,440,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Water Fund | 240,000 | 240,000 | 240,000 | 240,000 | 240,000 | 240,000 | 1,440,000 |
| Total | 240,000 | 240,000 | 240,000 | 240,000 | 240,000 | 240,000 | 1,440,000 |

Budget Impact/Other

Completion of this project will reduce the number of service line breaks, water loss and eliminate any lead goosenecks still installed in the distribution system.

Mandated by EGLE

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-002

Type Infrastructure

Project Name Sewer Lift Station Motor/Impellers

Useful Life 20

Category Infrastructure - Sewer, Sanitary

Account #

Priority 1 Critical

Account #

Description

Total Project Cost: \$15,000

Replace Motor, Impellers & Impellers housing on Sewer Lift Station - Old County Road.

Justification

The existing pump is 15 years old and needs to be replaced.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|---------|---------------|---------|---------|---------|---------|---------------|
| Construction/Maintenance | | 15,000 | | | | | 15,000 |
| Total | | 15,000 | | | | | 15,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------------|---------|---------|---------|---------|---------------|
| Sewer Fund | | 15,000 | | | | | 15,000 |
| Total | | 15,000 | | | | | 15,000 |

Budget Impact/Other

Completion of this project will allow the Lift Station to run more efficiently with less down time due to repairs.

Capital Improvement Program

'22/'23 *thru* '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-003

Type Maintenance

Project Name Sanitary Sewer - SAW Grant Improvements

Useful Life 25

Category Infrastructure - Sewer, Sanitary

Account #

Priority 1 Critical

Account #

Total Project Cost: \$500,000

Description

Implementation of the SAW Plan Recommendations.
(Storm water Asset Management and Wastewater System)

Justification

To Improve and Repair Sanitary System.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|----------------|----------------|---------|---------|---------|---------|----------------|
| Construction/Maintenance | 250,000 | 250,000 | | | | | 500,000 |
| Total | 250,000 | 250,000 | | | | | 500,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|----------------|----------------|---------|---------|---------|---------|----------------|
| Sewer Fund | 250,000 | 250,000 | | | | | 500,000 |
| Total | 250,000 | 250,000 | | | | | 500,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-004

Type Maintenance

Project Name Water System Security Improvements

Useful Life 10

Category Infrastructure - Water

Account #

Priority 1 Critical

Account #

Description

Total Project Cost: \$25,000

Installation of Fencing, Security Cameras and run electrical around exposed wells for the whole system.

Justification

To Improve Security of Water System.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|---------------|---------|---------|---------|---------|---------|---------------|
| Construction/Maintenance | 25,000 | | | | | | 25,000 |
| Total | 25,000 | | | | | | 25,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------|---------|---------|---------|---------|---------------|
| Water Fund | 25,000 | | | | | | 25,000 |
| Total | 25,000 | | | | | | 25,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-005

Type Infrastructure

Project Name Water System Leak Detection

Useful Life

Category Infrastructure - Water

Account #

Priority 1 Critical

Account #

Description

Total Project Cost: \$60,000

Every other year to determine water leak locations.

Justification

Needed for maintaining Water System and accountability.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------------|---------------|---------|---------------|---------|---------------|---------|---------------|
| Planning/Design/Inspection-Wtr | 20,000 | | 20,000 | | 20,000 | | 60,000 |
| Total | 20,000 | | 20,000 | | 20,000 | | 60,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------|---------------|---------|---------------|---------|---------------|
| Water Fund | 20,000 | | 20,000 | | 20,000 | | 60,000 |
| Total | 20,000 | | 20,000 | | 20,000 | | 60,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-21-001

Type Infrastructure

Project Name Phase 5-Sanitary & Storm System Improvements

Useful Life 50

Category Infrastructure - Sewer, Sanitary

Account #

Priority 1 Critical

Account #

Total Project Cost: \$3,000,000

Description

Sanitary and Storm System Improvements - East Ayer Street from Suffolk to Curry Street and Marquette Street North to East Ayer Street, including Florence, Garvy, Celia and Leonard Street West of Lake Street.

Justification

Failing Sanitary and Storm Systems in these areas received a critical rating in the SAW grant study. Improvements will reduce infiltration and inflow as well as improve both sewer systems.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------------|---------|---------|---------|---------|---------|------------------|------------------|
| Construction/Maintenance | | | | | | 2,480,000 | 2,480,000 |
| Planning/Design/Inspection-Swr | | | | | | 520,000 | 520,000 |
| Total | | | | | | 3,000,000 | 3,000,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------|---------|------------------|------------------|
| Sewer Fund | | | | | | 3,000,000 | 3,000,000 |
| Total | | | | | | 3,000,000 | 3,000,000 |

Budget Impact/Other

Upon completion of the project, levels of infiltration and inflow to the waste water treatment plant should reduce operating costs.

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-22-001

Type Maintenance

Project Name Paint Jesseville Elevated Water Storage Tank

Useful Life 10

Category Unassigned

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$100,000

Description

Paint Jesseville Elevated Water Storage Tank

Justification

Regular Maintenance of Tank

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|
| Construction/Maintenance | | 100,000 | | | | | 100,000 |
| Total | | 100,000 | | | | | 100,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------|---------|---------|---------|
| Water Fund | | 100,000 | | | | | 100,000 |
| Total | | 100,000 | | | | | 100,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-22-002

Type Other

Project Name Roofdrain Disconnection Project

Useful Life 100

Category Other - Plan/Study/Ordinance

Account #

Priority 3 Important

Account #

Description

Total Project Cost: \$160,000

This project will financially assist 16 property owners to disconnect roof drains that are connected to the sanitary sewer system.

Justification

Upon completion of the project, infiltration and inflow to the wastewater treatment plant will be reduced. The reduction of the I/I will lower the annual treatment cost at the WWTP.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------------|----------------|---------|---------|---------|---------|---------|----------------|
| Planning/Design/Inspection-Swr | 160,000 | | | | | | 160,000 |
| Total | 160,000 | | | | | | 160,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|----------------|---------|---------|---------|---------|---------|----------------|
| Sewer Fund | 160,000 | | | | | | 160,000 |
| Total | 160,000 | | | | | | 160,000 |

Budget Impact/Other

This project will eliminate clear water inflowing from the roof drains to the sanitary sewer system and reduce annual costs at the WWTP.

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-22-003

Type Maintenance

Project Name Old County Road Lift Station Portable Generator

Useful Life 20

Category Equipment: Other

Account #

Priority 1 Critical

Account #

Description

Total Project Cost: \$50,000

This project includes a portable generator for the sewer lift station on Old County Road that will be used during power outages.

Justification

This project will provide power to the Old County Road lift station during emergency power outages.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------------|---------------|---------|---------|---------|---------|---------|---------------|
| Planning/Design/Inspection-Swr | 50,000 | | | | | | 50,000 |
| Total | 50,000 | | | | | | 50,000 |
| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
| Sewer Fund | 50,000 | | | | | | 50,000 |
| Total | 50,000 | | | | | | 50,000 |

Budget Impact/Other

The Old County Road lift station will be able to operate 24-hours per day during normal and emergency operations.

KVA with transfer switch and dialer

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-22-008

Type Other

Project Name Potable Wtr MstrPln/Sys Wide Wtr Pressure Analysis

Useful Life 20

Category Other - Plan/Study/Ordinance

Account #

Priority 1 Critical

Account #

Description

Total Project Cost: \$50,000

Prepare a Potable Water Master Plan/System Wide Water Pressure Analysis with computer modeling

Justification

Comprehensive Plan Recommends this be done.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------|---------------|---------|---------|---------|---------|---------------|
| Professional Services | | 50,000 | | | | | 50,000 |
| Total | | 50,000 | | | | | 50,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------------|---------|---------|---------|---------|---------------|
| Grant | | 25,000 | | | | | 25,000 |
| Water Fund | | 25,000 | | | | | 25,000 |
| Total | | 50,000 | | | | | 50,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-23-001

Type Infrastructure

Project Name Jessieville Tank Mixer

Useful Life 30

Category Infrastructure - Water

Account #

Priority 3 Important

Account #

Total Project Cost: \$50,000

Description

Install mixer inside 150,000 gallon Jessieville water tank.

Justification

This project is needed to reduce stagnant water during low demand and will provide circulation during the winter months to prevent freezing.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|------------------------------|---------|---------|---------------|---------|---------|---------|---------------|
| Construction/Maintenance-Wtr | | | 50,000 | | | | 50,000 |
| Total | | | 50,000 | | | | 50,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------------|---------|---------|---------|---------------|
| Water Fund | | | 50,000 | | | | 50,000 |
| Total | | | 50,000 | | | | 50,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-24-001

Type Infrastructure

Project Name Phase 6-Sanitary and Storm System Improvements

Useful Life 50

Category Infrastructure - Sewer, Sanitary

Account #

Priority 1 Critical

Account #

Description

Total Project Cost: \$2,000,000

Sanitary and Storm System Improvements - West Arch Street to Norrie Street from Hemlock Street to Greenbush and Florence to Leonard Street, from Greenbush to Lake Street. 500 blocks of West Francis Street and West Southland Avenue will also be included.

Justification

Failing Sanitary and Storm Systems in these areas received a critical rating in the SAW grant study. Improvements will reduce infiltration and inflow as well as improve both sewer systems.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|---------|------------------|---------|---------|---------|---------|------------------|
| Property Acquisition | | 350,000 | | | | | 350,000 |
| Construction/Maintenance | | 1,650,000 | | | | | 1,650,000 |
| Total | | 2,000,000 | | | | | 2,000,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|------------------|---------|---------|---------|---------|------------------|
| Sewer Fund | | 2,000,000 | | | | | 2,000,000 |
| Total | | 2,000,000 | | | | | 2,000,000 |

Budget Impact/Other

Upon completion of this project, levels of infiltration and inflow to the waste water treatment plant should reduce operating costs.

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Historical Ironwood Depot-HI

City of Ironwood, Michigan

Contact Historical Society President

Project # HID-17-001

Type Building

Project Name Roof Replacement - Depot

Useful Life 25

Category Building

Priority 1 Critical

Account #

Account #

Total Project Cost: \$110,000

Description

Replace entire Depot roof.

Justification

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|----------------|---------|---------|---------|---------|---------|----------------|
| Building Improvements | 110,000 | | | | | | 110,000 |
| Total | 110,000 | | | | | | 110,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|------------------------------|----------------|---------|---------|---------|---------|---------|----------------|
| Grant - Federal | 30,000 | | | | | | 30,000 |
| Grant - State | 30,000 | | | | | | 30,000 |
| Irwd Area Historical Society | 20,000 | | | | | | 20,000 |
| Other - Depot Fundraisers | 30,000 | | | | | | 30,000 |
| Total | 110,000 | | | | | | 110,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact Community Dev Director

Project # HIT-19-001

Type Building

Project Name Historic Ironwood Theater Bathroom Remodel

Useful Life 30

Category Building

Account #

Priority 2 Very Important

Account #

Description

Total Project Cost: \$65,000

Modernize bathroom and make Handicap accessible.
Temporary/partial repairs in 2020 & 2021 including on-demand water heaters and sink/faucet replacement
Major structural work 2023

Justification

Current bathrooms are in poor condition and non ADA compliant.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-------------------------------|---------------|---------|---------|---------|---------|---------|---------------|
| Planning/Design/inspection-GF | 3,000 | | | | | | 3,000 |
| Construction/Maintenance | 50,000 | | | | | | 50,000 |
| Total | 53,000 | | | | | | 53,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------|---------|---------|---------|---------|---------------|
| General Fund | 15,000 | | | | | | 15,000 |
| Grant - State | 25,000 | | | | | | 25,000 |
| Other | 25,000 | | | | | | 25,000 |
| Total | 65,000 | | | | | | 65,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact Theatre Director

Project # HIT-20-001

Type Building

Project Name Theatre Air Conditioning System-Design Only

Useful Life 20

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$5,000

Description

Placement of rooftop condenser units problematic - significant design and construction cost involved.
Plan and budget for construction after 2024

Justification

Additional summer programming possible
Patron comfort improved - more attractive to potential patrons.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-------------------------------|---------|---------|---------|---------|---------|---------|-------|
| Planning/Design/inspection-GF | | | 5,000 | | | | 5,000 |
| Total | | | 5,000 | | | | 5,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------|---------|---------|-------|
| Grant - State | | | 5,000 | | | | 5,000 |
| Total | | | 5,000 | | | | 5,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact Community Dev Director

Project # HIT-21-001

Type Building

Project Name Historic Ironwood Theater Electrical Update

Useful Life 25

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$22,000

Description

Parts of Electrical System have been upgraded over the past ten years and many breaker panels replaced. Other parts of System need upgrading - especially concourse breaker and on stage.

Justification

Safety.
Additional loads being created by audio and lighting upgrades. Especially additional lighting instruments. Prep for installation of air conditioning in the next four to five years.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-------------------------------|---------------|---------|---------|---------|---------|---------|---------------|
| Planning/Design/inspection-GF | 1,000 | | | | | | 1,000 |
| Construction/Maintenance | 11,000 | | | | | | 11,000 |
| Total | 12,000 | | | | | | 12,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------|---------|---------|---------|---------|---------------|
| Other | 12,000 | | | | | | 12,000 |
| Total | 12,000 | | | | | | 12,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact DAP President

Project # HIT-21-002

Type Equipment

Project Name Historic Ironwood Theater Stage Drapes

Useful Life 30

Category Equipment: Other

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$52,000

Description

Progressive replacement of drapes and wing curtains.
Repair some pieces to extend life and defer new acquisitions.

Justification

Drapes are deteriorating

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------------|--------------|---------|---------|---------|---------|---------|--------------|
| Equip/Vehicles/Furnishings | 8,500 | | | | | | 8,500 |
| Total | 8,500 | | | | | | 8,500 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|--------------|---------|---------|---------|---------|---------|--------------|
| Other | 8,500 | | | | | | 8,500 |
| Total | 8,500 | | | | | | 8,500 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact DAP President

Project # HIT-21-005

Type Building

Project Name Historic Ironwood Theater Stage Rigging

Useful Life 30

Category Building

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$111,700

Description

Inspect and design - repairs/replacement
Install safety climbing harness to access fly loft deck
May have to replace seven fly lines per year to make the project affordable

Justification

Current sandbag system is not OSHA compliant
Current system presents significant safety issues
Ropes may have to be replaced before major upgrade
New Stage lighting will require additional electrical outlets on battens

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|---------------|---------------|--------------|---------|---------|---------|----------------|
| Construction/Maintenance | 40,000 | 41,400 | 4,300 | | | | 85,700 |
| Other | 7,000 | 9,000 | | | | | 16,000 |
| Total | 47,000 | 50,400 | 4,300 | | | | 101,700 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------------|---------|---------|---------|---------|----------------|
| Grant - Federal | 20,000 | | | | | | 20,000 |
| Grant - State | 20,000 | 29,000 | | | | | 49,000 |
| Other | 7,000 | 25,700 | | | | | 32,700 |
| Total | 47,000 | 54,700 | | | | | 101,700 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact Community Dev Director

Project # HIT-22-003

Type Building

Project Name Historic Ironwood Theater Door & Entryway Repairs

Useful Life 50

Category Building

Account #

Priority 3 Important

Account #

Total Project Cost: \$13,500

Description

Front doors and hinges out of alignment
Replace hinges only if possible; if not, replace front doors
Re-spring loading dock overhead garage door

Justification

Entrance is deteriorating - difficult to close doors
Need to improve curb appeal
Entry way colors and finish are inconsistent with concourse
Entrance lobby poorly lit
Loading dock door presents a safety challenge - have to prop it open

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|---------|--------------|--------------|---------|---------|---------|--------------|
| Construction/Maintenance | | 5,000 | 3,000 | | | | 8,000 |
| Total | | 5,000 | 3,000 | | | | 8,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|--------------|--------------|---------|---------|---------|--------------|
| Other | | 5,000 | 3,000 | | | | 8,000 |
| Total | | 5,000 | 3,000 | | | | 8,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

City of Ironwood, Michigan

Department Historical Irwd Theatre-HIT

Contact DAP President

Project # HIT-22-005

Project Name Historic Ironwood Theater Floors & Stairs Repair

Type Building

Useful Life 30

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$9,000

Description

Rear stairs (to makeup area and men's bathroom) - install commercial treads
Replace stage flooring

Justification

Rear stairs are significantly worn - presently a safety concern
Stage floor in sucking in places - need to check in-floor PEX tube heat
Commercial treads cheaper option than re-pouring/re-finishng terrazzo stairways

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|---------|--------------|---------|---------|---------|---------|--------------|
| Construction/Maintenance | | 3,500 | | | | | 3,500 |
| Total | | 3,500 | | | | | 3,500 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|--------------|---------|---------|---------|---------|--------------|
| Grant - State | | 3,000 | | | | | 3,000 |
| Other | | 500 | | | | | 500 |
| Total | | 3,500 | | | | | 3,500 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact DAP President

Project # HIT-23-001

Type Equipment

Project Name Replace analog lighting console

Useful Life 30

Category Equipment: Other

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$16,000

Description

Acquire digital lighting console and lighting instruments
Associated cabling - DMX / CAT 5

Justification

Digital controls required for lighting expected by performers.
Improved theatre-goer experience
Added flexibility and ability to add more lighting instruments

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------------|--------------|--------------|---------|---------|---------|---------|---------------|
| Equip/Vehicles/Furnishings | 7,000 | 9,000 | | | | | 16,000 |
| Total | 7,000 | 9,000 | | | | | 16,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|--------------|--------------|---------|---------|---------|---------|---------------|
| General Fund | 7,000 | | | | | | 7,000 |
| Other | | 9,000 | | | | | 9,000 |
| Total | 7,000 | 9,000 | | | | | 16,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact DAP President

Project # HIT-24-001

Type Equipment

Project Name Theater Replace Orchestra Pit Scissor (piano) Lift

Useful Life 30

Category Equipment: Other

Account #

Priority 3 Important

Account #

Total Project Cost: \$11,500

Description

Current lift is undersized - does not reach all the way to stage floor

Justification

Undersized lift requires additional labor to move grand piano
Safety concern

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------------|---------|---------------|---------|---------|---------|---------|---------------|
| Equip/Vehicles/Furnishings | | 11,500 | | | | | 11,500 |
| Total | | 11,500 | | | | | 11,500 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------------|---------|---------|---------|---------|---------------|
| Grant - State | | 5,500 | | | | | 5,500 |
| Other | | 6,000 | | | | | 6,000 |
| Total | | 11,500 | | | | | 11,500 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department Information Technology-IT

City of Ironwood, Michigan

Contact Assessor/Building Insp

Project # IT-16-001

Type Equipment

Project Name Computer Upgrades

Useful Life 3

Category Equipment: IT

Account #

Priority 3 Important

Account #

Total Project Cost: \$30,000

Description

Purchase 3 new computers each year.

Justification

To keep up with technology, ordering 3 per year is easier to budget for and then no one has outdated equipment.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------|---------|---------|---------|---------|---------|---------|--------|
| Equipment | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 30,000 |
| Total | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 30,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------|---------|---------|--------|
| General Fund | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 30,000 |
| Total | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 30,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

City of Ironwood, Michigan

Department Information Technology-IT

Contact Assessor/Building Insp

Type Equipment

Useful Life 5

Category Equipment: IT

Priority 1 Critical

Project # IT-20-001

Project Name New Server - Memorial Bldg.

Account #

Account #

Total Project Cost: \$20,000

Description

Replace Network Server.

Justification

Useful life of about 5 years last replaced in 2021.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------|---------|---------|---------|---------|---------|---------|--------|
| Equipment | | | 20,000 | | | | 20,000 |
| Total | | | 20,000 | | | | 20,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------|---------|---------|--------|
| General Fund | | | 20,000 | | | | 20,000 |
| Total | | | 20,000 | | | | 20,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-20-002

Type Building

Project Name Main Level Interior Remodel

Useful Life 20

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$18,000

Description

Replace aging floors, window blinds, tables/chairs on main level.
Replace aging floors in fiction & non-fiction room.
Replace window blinds on main level.

Justification

Furnishing mentioned are all extremely old and in need of repair/replacement.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|--------------|--------------|--------------|--------------|---------|---------|---------------|
| Building Improvements | 4,000 | 4,000 | 3,000 | 3,000 | | | 14,000 |
| Total | 4,000 | 4,000 | 3,000 | 3,000 | | | 14,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|--------------|--------------|--------------|--------------|---------|---------|---------------|
| Donations | 1,000 | 1,000 | 1,000 | 1,000 | | | 4,000 |
| Other | 1,000 | 1,000 | 1,000 | 1,000 | | | 4,000 |
| Library | 2,000 | 2,000 | 1,000 | 1,000 | | | 6,000 |
| Total | 4,000 | 4,000 | 3,000 | 3,000 | | | 14,000 |

Budget Impact/Other

Fundraising, donations and grant writing will be used to cover part of costs.

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-20-003

Type Building

Project Name Security/Safety Plan

Useful Life 10

Category Equipment: Other

Priority 1 Critical

Account #

Account #

Total Project Cost: \$5,000

Description

Add additional security cameras in basement teen lounge area, main level fiction room and main level non-fiction room.

Justification

Provide visibility of all public areas of library to staff stationed at front desk: assure safety of staff and patrons of the library, particularly during times when only on staff person may be scheduled.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|--------------|--------------|---------|---------|---------|---------|--------------|
| Building Improvements | 1,000 | 3,000 | | | | | 4,000 |
| Total | 1,000 | 3,000 | | | | | 4,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|--------------|--------------|---------|---------|---------|---------|--------------|
| Grant | | 3,000 | | | | | 3,000 |
| Other | 1,000 | | | | | | 1,000 |
| Total | 1,000 | 3,000 | | | | | 4,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-20-004

Type Building

Project Name Exterior Maintenance/Renovation

Useful Life 20

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$18,000

Description

* Repair of damaged concrete on back ramp: addition of stairwell facing south or east off of existing ramp: replacement of handrails on back ramp.
 * Painting of exterior wood surfaces of building.
 * Addition of hedge/shrubbery along alleyway.
 * Removal/replacement of trees.

Justification

To provide needed maintenance of the structure and allow ease of access for patrons/residents to back yard/garden area. Visible barrier between lawn area and alley will support a safer area for programming, as well as to decrease dust from traffic. Hedges/trees will also improve the aesthetics of the library grounds.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|--------------|--------------|--------------|--------------|---------|---------|---------------|
| Building Improvements | 4,000 | 3,000 | 3,000 | 3,000 | | | 13,000 |
| Total | 4,000 | 3,000 | 3,000 | 3,000 | | | 13,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|--------------|--------------|--------------|--------------|---------|---------|---------------|
| Donations | | 3,000 | 3,000 | 3,000 | | | 9,000 |
| Grant - Other | 4,000 | | | | | | 4,000 |
| Total | 4,000 | 3,000 | 3,000 | 3,000 | | | 13,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-21-002

Type Equipment

Project Name Computer Upgrades

Useful Life 5

Category Equipment: IT

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$8,000

Description

Purchase computers to replace/update existing staff and public units.

Justification

Maintain updated technology for staff & patrons.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------------|--------------|--------------|--------------|--------------|---------|---------|--------------|
| Equip/Vehicles/Furnishings | 1,600 | 1,600 | 1,600 | 1,600 | | | 6,400 |
| Total | 1,600 | 1,600 | 1,600 | 1,600 | | | 6,400 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|--------------|--------------|--------------|--------------|---------|---------|--------------|
| Library | 1,600 | 1,600 | 1,600 | 1,600 | | | 6,400 |
| Total | 1,600 | 1,600 | 1,600 | 1,600 | | | 6,400 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Ironwood Public Safety Dept-I

City of Ironwood, Michigan

Contact Public Safety Director

Project # IPSD-20-001

Type Equipment

Project Name Fire Truck - Engine/Pumper

Useful Life 20

Category Vehicle

Priority 1 Critical

Account #

Account #

Total Project Cost: \$550,000

Description

Replace Engine 99, current truck has exceeded life expectancy and does not meet NFPA compliance.

As of 06/30/2021 \$75,000 saved (capital improvements)

Justification

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------------|---------|----------------|---------|---------|---------|---------|----------------|
| Equip/Vehicles/Furnishings | | 550,000 | | | | | 550,000 |
| Total | | 550,000 | | | | | 550,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|----------------|---------|---------|---------|---------|----------------|
| General Fund | | 75,000 | | | | | 75,000 |
| Grant - USDA | | 450,000 | | | | | 450,000 |
| Other | | 25,000 | | | | | 25,000 |
| Total | | 550,000 | | | | | 550,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department Ironwood Public Safety Dept-I

City of Ironwood, Michigan

Contact Public Safety Director

Project # IPSD-23-001

Type Vehicle

Project Name Patrol Car

Useful Life 5

Category Vehicle

Priority 3 Important

Account #

Account #

Total Project Cost: \$90,000

Description

Replace patrol vehicle every other year.

Justification

Safety for our Public Safety Officers and dependability for operations.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------------|---------------|---------|---------------|---------|---------------|---------|---------------|
| Equip/Vehicles/Furnishings | 30,000 | | 30,000 | | 30,000 | | 90,000 |
| Total | 30,000 | | 30,000 | | 30,000 | | 90,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------|---------------|---------|---------------|---------|---------------|
| General Fund | 16,000 | | 16,000 | | 16,000 | | 48,000 |
| Federal Grant | 14,000 | | 14,000 | | 14,000 | | 42,000 |
| Total | 30,000 | | 30,000 | | 30,000 | | 90,000 |

Budget Impact/Other

Vehicle purchased every other year. Currently budget \$8,000 a year/annually, current 2021 - \$8,500.

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-16-003

Type Other

Project Name Recodification

Useful Life

Category Other - Plan/Study/Ordinance

Account #

Priority n/a

Account #

Description

Total Project Cost: \$20,000

Legal review of Code of Ordinances.

Justification

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------------|---------|---------|---------|---------|---------|---------------|
| Professional Services | 20,000 | | | | | | 20,000 |
| Total | 20,000 | | | | | | 20,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------|---------|---------|---------|---------|---------------|
| General Fund | 20,000 | | | | | | 20,000 |
| Total | 20,000 | | | | | | 20,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-16-004

Type Building

Project Name New Fire Alarm System - Memorial Building

Useful Life 20

Category Building

Priority 1 Critical

Account #

Account #

Total Project Cost: \$30,000

Description

New Fire Alarm System - Memorial Building

Justification

Old Alarm system is not functioning properly and needs to be updated/replaced.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------|---------|---------|---------|---------|---------|--------|
| Building Improvements | | 30,000 | | | | | 30,000 |
| Total | | 30,000 | | | | | 30,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------|---------|---------|--------|
| General Fund | | 15,000 | | | | | 15,000 |
| Grant - Other | | 15,000 | | | | | 15,000 |
| Total | | 30,000 | | | | | 30,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-17-001

Type Building

Project Name Memorial Building Gym & Locker Rooms

Useful Life

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$30,000

Description

Paint walls and ceiling in the Gym, locker rooms and showers. Improvements to gym floor, upgrade electrical in gym, locker rooms and showers.

Justification

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------------|---------|---------|---------|---------|---------|---------------|
| Building Improvements | 30,000 | | | | | | 30,000 |
| Total | 30,000 | | | | | | 30,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------|---------|---------|---------|---------|---------------|
| General Fund | 10,000 | | | | | | 10,000 |
| Grant - State | 20,000 | | | | | | 20,000 |
| Total | 30,000 | | | | | | 30,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-17-002

Type Building

Project Name Remodel Bathrooms - Memorial Building

Useful Life 20

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$20,000

Description

Remodel Bathrooms -
- Retime Floors
- Repaint Stall Dividers
- Replace Toilets

Update main floor restrooms first and upstairs the following year.

Justification

Update Restrooms for the public/community.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------|---------|---------|---------|---------|---------|--------|
| Building Improvements | | | 10,000 | 10,000 | | | 20,000 |
| Total | | | 10,000 | 10,000 | | | 20,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------|---------|---------|--------|
| General Fund | | | 10,000 | 10,000 | | | 20,000 |
| Total | | | 10,000 | 10,000 | | | 20,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-22-001

Type Building

Project Name Replace Roof Top Units 2,3,4

Useful Life 15

Category Equipment: Other

Account #

Priority 3 Important

Account #

Description

Total Project Cost: \$45,000

Replace one roof top unit of the memorial building, one every year for three years.

Justification

12-15 yrs. life, heat exchangers fail over time.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------------|---------------|---------------|---------------|---------|---------|---------|---------------|
| Equip/Vehicles/Furnishings | 15,000 | 15,000 | 15,000 | | | | 45,000 |
| Total | 15,000 | 15,000 | 15,000 | | | | 45,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------------|---------------|---------|---------|---------|---------------|
| General Fund | 15,000 | 15,000 | 15,000 | | | | 45,000 |
| Total | 15,000 | 15,000 | 15,000 | | | | 45,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-22-002

Type Building

Project Name Wall Repair (Southwest) - Memorial Bldg.

Useful Life 15

Category Building

Account #

Priority 1 Critical

Account #

Description

Total Project Cost: \$25,000

Tuckpointing top half of Southwest wall along with doorway.

Justification

Facade deteriorating, loose bricks.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------------|---------|---------|---------|---------|---------|---------------|
| Building Improvements | 25,000 | | | | | | 25,000 |
| Total | 25,000 | | | | | | 25,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------|---------|---------|---------|---------|---------------|
| General Fund | 25,000 | | | | | | 25,000 |
| Total | 25,000 | | | | | | 25,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-22-004

Type Maintenance

Project Name Handicap Ramp & Repair all four Entrances-Mem Bldg

Useful Life 15

Category Building

Priority 1 Critical

Account #

Account #

Total Project Cost: \$50,000

Description

Repair, Recoat & Replace Metal Railings on Handicap Stairs & Ramp and project will include stairs at all four entrances - Memorial Building

Justification

Safety of the Public entering the Memorial Building.

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------------|---------|---------|---------|---------|---------|---------------|
| Building Improvements | 50,000 | | | | | | 50,000 |
| Total | 50,000 | | | | | | 50,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------|---------|---------|---------|---------|---------------|
| General Fund | 50,000 | | | | | | 50,000 |
| Total | 50,000 | | | | | | 50,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-23-002

Type Maintenance

Project Name Phone System - Mem Bldg

Useful Life 15

Category Equipment: Other

Account #

Priority 4 Less Important

Account #

Description

Total Project Cost: \$18,000

Purchase New Phone System - Memorial Building

Justification

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|----------------------------|---------|---------------|---------|---------|---------|---------|---------------|
| Equip/Vehicles/Furnishings | | 18,000 | | | | | 18,000 |
| Total | | 18,000 | | | | | 18,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------------|---------|---------|---------|---------|---------------|
| General Fund | | 18,000 | | | | | 18,000 |
| Total | | 18,000 | | | | | 18,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-23-003

Type Maintenance

Project Name Courtyard-Southwall-Upper (Ledge Up)

Useful Life 20

Category Building

Priority 1 Critical

Account #

Account #

Total Project Cost: \$40,000

Description

Brick Replacement and Tuckpointing

Justification

Continued Upkeep of Memorial Bldg

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|---------------|---------|---------|---------|---------|---------|---------------|
| Construction/Maintenance | 40,000 | | | | | | 40,000 |
| Total | 40,000 | | | | | | 40,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------------|---------|---------|---------|---------|---------|---------------|
| General Fund | 40,000 | | | | | | 40,000 |
| Total | 40,000 | | | | | | 40,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 *thru* '27/'28

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-25-001

Type Building

Project Name New Elevator Controls-Mem Bldg

Useful Life 15

Category Equipment: Other

Account #

Priority 3 Important

Account #

Description

Total Project Cost: \$15,000

New Elevator Controls - Motherboard - Memorial Building

Justification

Safety of Public Entering the Memorial Building

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------------|---------|---------|---------|---------|---------|---------|--------|
| Building Improvements | | 15,000 | | | | | 15,000 |
| Total | | 15,000 | | | | | 15,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------|---------|---------|--------|
| General Fund | | 15,000 | | | | | 15,000 |
| Total | | 15,000 | | | | | 15,000 |

Budget Impact/Other

Capital Improvement Program

'22/'23 thru '27/'28

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-26-001

Type Maintenance

Project Name Memorial Building Exterior Painting

Useful Life 10

Category Building

Account #

Priority 2 Very Important

Account #

Total Project Cost: \$30,000

Description

Painting sections of building every 3rd year (Spalling Paint)

Justification

Continued Upkeep of Memorial Bldg

| Expenditures | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|--------------------------|---------|---------|---------|---------------|---------|---------|---------------|
| Construction/Maintenance | | | | 30,000 | | | 30,000 |
| Total | | | | 30,000 | | | 30,000 |

| Funding Sources | '22/'23 | '23/'24 | '24/'25 | '25/'26 | '26/'27 | '27/'28 | Total |
|-----------------|---------|---------|---------|---------------|---------|---------|---------------|
| General Fund | | | | 30,000 | | | 30,000 |
| Total | | | | 30,000 | | | 30,000 |

Budget Impact/Other

City of Ironwood
213 S. Marquette St.
Ironwood, MI 49938



Phone: (906) 932-5050
Fax: (906) 932-5745
cityofironwood.org

Memo

To: Scott Erickson; City Commissioners
From: Jason Alonen, Assessor / Code Enforcement Officer
Date: 2/7/2022
Re: Industrial Park 52-23-252-150 Deed Correction

The City of Ironwood sold surplus land parcel number 52-23-252-150 in the Industrial Park on September 28th, 2010 to Mr. Eric Lytwyniuk. During that sale only part of the intended sale was described in the legal description of deed. Attached is a new deed for the remaining piece of property. I have also attached documentation from the original sale in 2010. If you have any questions, please feel free to let me know.



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender





STATE OF MICHIGAN - GOGEBIC COUNTY
RECORDED
GERRY R. PELISSERO - REGISTER OF DEEDS
09/28/2010 10:11:37 AM

RECEIPT# 28168, STATION 1
\$14.00 QUIT CLAIM DEED



LIBER 524

PAGE 633

QUIT CLAIM DEED

The Grantor(s) CITY OF IRONWOOD, a Michigan municipal corporation, 213 S. Marquette Street, Ironwood, Michigan 49938,

quit claim(s) To ERIC C. LYTWYNIUK and TERRY L. LYTWYNIUK, husband and wife, N11164 Lookout Lane, Ironwood, MI 49938, as tenants by the entirety,

the following described premises situated in the City of Ironwood, Gogebic County, Michigan:

Lot Eighteen (18) of the unrecorded plat of Pabst Mine, being part of the Southwest Quarter of the Southeast Quarter (SW¼ of SE¼) Section Twenty-three (23) Township Forty-seven North, Range Forty-seven West (T47N, R47W) City of Ironwood, Gogebic County, Michigan, more particularly described as: commencing at the One-Quarter corner common to Sections Fourteen (14) and Twenty-three (23), Township Forty-seven North, Range Forty-seven West (T47N, R47W); thence N89°33'37"E (recorded) along the section line common to Sections Fourteen (14) and Twenty-three (23), a distance of 191.49 feet to the extended Easterly R-O-W of Luxmore Street; thence S00°28'32"E along the Easterly road R-O-W of Luxmore Street a distance of 1666.97 feet to the Point of Beginning of this description; thence N89°31'28"E a distance of 195.46 feet; thence S04°28'32"E a distance of 50.12 feet; thence S89°31'28" W a distance of 199.00 feet to a point on the East R-O-W of Luxmore Street; thence N00°28'32"W a distance of 50.00 feet to the Point of Beginning according to the recorded plat thereof. Parcel contains 0.23 acres more or less

(Deed preparer makes no determination with respect to title.)

for the sum of TWO THOUSAND EIGHT HUNDRED FIFTY AND 00/100 (\$2,850.00) DOLLARS

NOTE: Transfer tax exempt: MCLA §207.505(h)(i); §207.526(h)(i).

Dated this 27th day of September, 2010

ROBERT BURCHELL

KAREN M. GULLAN

STATE OF MICHIGAN)
) ss.
COUNTY OF GOGEBIC)

The foregoing instrument was acknowledged before me this 27th day of September, 2010, by ROBERT BURCHELL and KAREN M. GULLAN, respectively the Mayor and City Clerk of the City of Ironwood, a Michigan corporation.

Connie Templer, Notary Public
Gogebic County, Michigan
Acting in Gogebic County, Michigan
My Commission Expires: 6/22/2012

Drafted By:
A. DENNIS COSSI (P23320)
Cossi Law Office
225 East Aurora Street
Ironwood, MI 49938
Telephone: 906/932-1221

When Recorded Return To:

23-252-150

CITY OF IRONWOOD



Telephone: (906) 5-
FAX: (906) 5-

338

AGENDA IRONWOOD CITY COMMISSION MEETING MONDAY, SEPTEMBER 13, 2010 Public Hearing - 5:15 P.M. Regular Meeting - 5:30 P.M. SIOB CHAMBER MEMORIAL BUILDING 5:15 P.M.

Ordinance No. 478, Book 4 an Ordinance
Ordinances, City of Ironwood,
Article II Uniform Traffic Code,
use on City Streets).

OLD BUSINESS

- F. Consider awarding highest bid to Chicago Iron & Supply of Ashland, Wisconsin for scrap iron at \$180/ton delivered.
- G. Award bid for surplus City Property and authorize direct sale of any properties that did not receive a bids for the current true cash value as determined by the City Assessor.

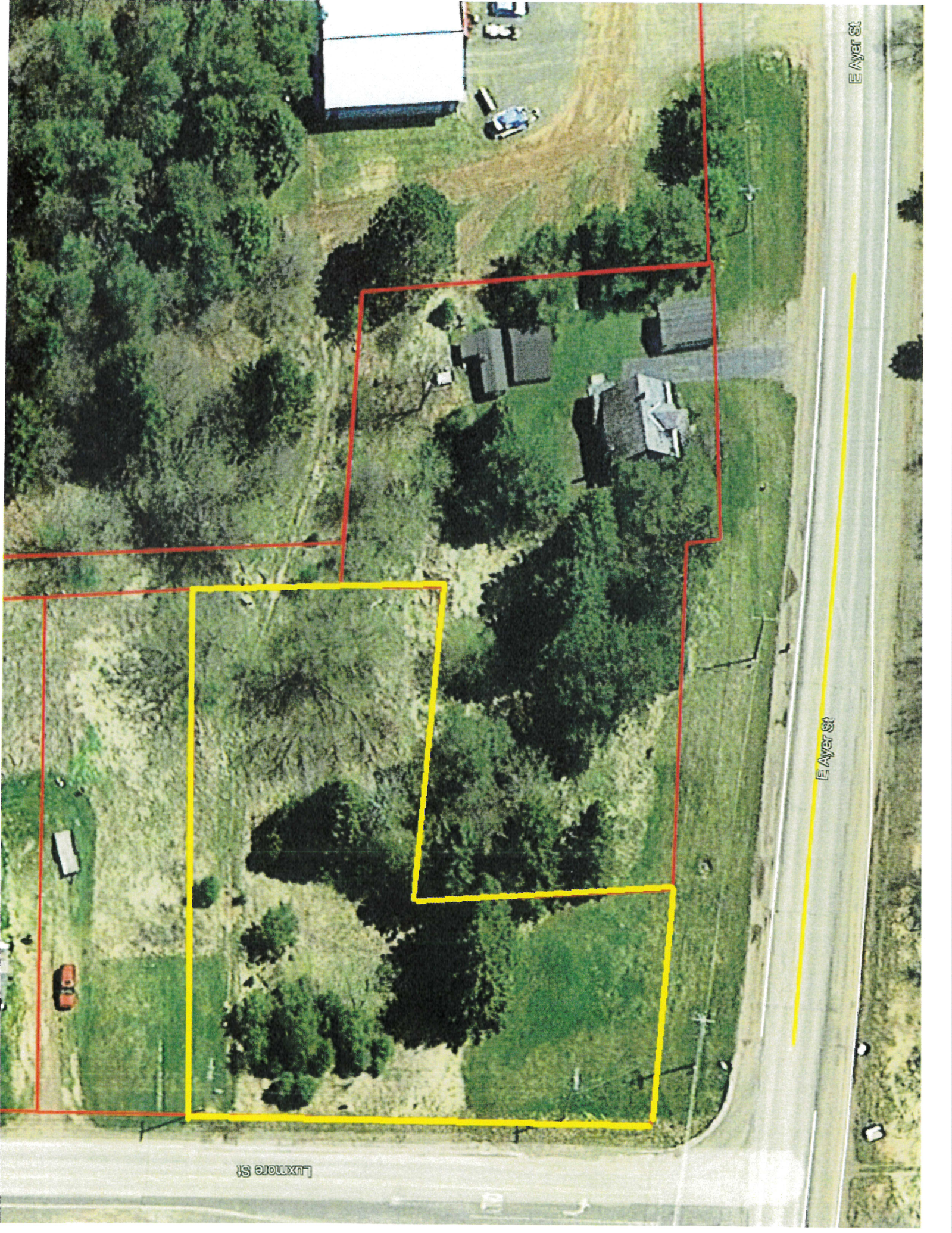
NEW BUSINESS

- H. Discuss and consider approving Change Order #1 Phase II – Jessieville/Norrie Utility Project for Wagner Construction for the decreased amount of \$618,111.41 and authorize Mayor to sign appropriate documents.
- I. Discuss and consider approving Change Order #1 – Aurora Utility Project #1 with Oberstar Inc. for change of pipe materials, hydrants, and making field adjustments of quantities for a decreased amount of \$32.35 and authorize Mayor to sign appropriate documents.
- J. Consider request for land exchange from John & Ruth Mitchell.
- K. Consider approval of letters of understanding for City of Ironwood and City of Ironwood Employees' Local 1538 Michigan Council 25 AFSCME, AFL-CIO, Ironwood Professional Police Assoc., Wisconsin Professional Police Association, and non-representative staff to participate in the MERS Health Care Savings Program on a voluntary basis.
- L. Manager's Report.
- M. Other Matters (Five Minute Limit).
- N. Citizens wishing to address the Commission on Items not on the Agenda (Five Minute Limit).
- O. Consider closed session to discuss City Manager's review and matters exempt

[illegible]

drawn by D. Hewitt

| A | B | C | D | E | F | G | H | I | J |
|---------------|-------------------|-------|--|------------------|---------------------------|-------------------|---------------|-----------------|-------------|
| PARCEL NUMBER | LEGAL DESCRIPTION | BLOCK | ADDITION | STREET ADDRESS | LOT SIZE | MINIMUM BID | DATE APPROVED | DATE SOLD | SALE AMOUNT |
| 1 | | | | | | | | | |
| 2 | 13-000-100 | | | | | | | | |
| 3 | 14-000-100 | | | | | | | | |
| 4 | 14-354-010A | 6 | NORTH PARK | CELIA & MARGART | 240'x255' | \$500.00/lot | | | Hold |
| 5 | 14-359-010A | 7 | NORTH PARK | CELIA & FLORENCE | 180'x127.5' & 150'x127.5' | \$500.00/lot | | | Hold |
| 6 | | | | | | | | | |
| 7 | 22-428-080 | | LOT 9 BLOCK 4 CURRY ADDITION | 655 HURON ST | 50'x105' | \$1,750.00 | | | |
| 8 | 22-202-080 | 3 | ASSESSOR'S PLAT 16 | CASE STREET | 132'x155' | \$1,320.00 | | | |
| 9 | 22-202-090 | 3 | ASSESSOR'S PLAT 16 | FREDERICK | 211' 2'x189.5' | \$1,750.00 | | | |
| 10 | 22-253-010 | 2 | MANS. CASE & LONGYEAR | | 80'x140' | \$1,125.00 | | | |
| 11 | 22-253-080 | 2 | MANS. CASE & LONGYEAR | CURRY STREET | 150'x140' | RAILROAD CORRIDOR | | | |
| 12 | 22-283-120 | | ACREAGE | MCLEOD AVE | 85'x185' | \$800.00 | | | |
| 13 | 22-310-010 | 10 | ORIGINAL | NORRIE | 20' X 39' | AT COST | | | |
| 14 | 22-455-110 | | | HOUK ST | odd shape | | | | |
| 15 | 23-151-110 | | Acresage | 115 Rowe Street | 50'x135' | \$1,750.00 | | | |
| 16 | 23-176-070 | | KEWEENAW ADD | LUXMORE ST | 50'x163.58' | \$1,750.00 | | | Hold |
| 17 | 23-202-210 | | INDUSTRIAL PARK | WALL EASY ST | ACRES | 2000/acre | | Industrial Park | Hold |
| 18 | 23-252-150 | | ACREAGE | E. AYER ST | | \$2,850.00 | | | |
| 19 | 23-276-010 | | SE1/4, NE1/4, SEC 23 | AYER ST | ACRES | 2000/acre | | Industrial Park | |
| 20 | 23-152-210 | | 20' 32" E 538.00 FT TO POB; TH N 89 DEG 20' 13" E 125.00 FT; TH S 00 DEG 19' 28" E 16.00 FT; TH SW 53.00 FT ALONG WEST ROW OF MAY STREET; TH SW ALONG NORTH ROW OF MAY ST A DIST | May Street | odd shape | \$300.00 | | | |
| 21 | 23-452-070 | 1 | ASSOR PLAT 11 | ALDER PLACE | 100' X 50' | \$300.00 | | | |
| 22 | 23-452-90 | 1 | ASSR PLAT 11 | ALDER PLACE | 50' X 100' | \$300.00 | | | |
| 23 | 23-476-021 | 5 | ASSR PLAT 12 | BROGAN | | | | | Hold Sewer |



Luxmore St

E Ayer St

E Ayer St

QUIT CLAIM DEED

The Grantor, CITY OF IRONWOOD, a Michigan municipality, whose address is 213 S. Marquette Street, Ironwood, MI 49938, conveys and quit claims to the Grantee, ERIC C. LYTWYNIUK, a married man, whose address is N11164 Lookout Lane, Ironwood, MI 49938, the following described premises situated in the City of Ironwood, County of Gogebic and State of Michigan:

SEE ATTACHED LEGAL DESCRIPTION ON EXHIBIT A and CERTIFIED SURVEY MAP

for the sum of One and 00/100 (\$1.00) Dollar in actual consideration.

NOTE: THIS TRANSACTION IS EXEMPT FROM REAL ESTATE TRANSFER TAXES IN THAT THE GRANTOR IS A MICHIGAN MUNICIPALITY, PURSUANT TO MCL 207.505(h)(i) AND MCL 207.526(h)(i).

The Grantor also grants to the Grantee the right to make all remaining divisions under Section 108 of the Land Division Act, Act No. 288 of the Public Acts of 1967.

The above-described premises may be located within the vicinity of farmland or a farm operation. Generally accepted agricultural and management practices which may generate noise, dust, odors, and other associated conditions may be used and are protected by the Michigan Right to Farm Act.

Deed preparer makes no determination as to title.

Dated this _____ day of _____, 2022.

CITY OF IRONWOOD

By: KIM CORCORAN, Mayor

By: WENDY HAGSTROM, City Clerk

STATE OF MICHIGAN)
)ss
COUNTY OF GOGEBIC)

The forgoing instrument was acknowledged before me on this _____ day of _____, 2022, by KIM CORCORAN, Mayor, and WENDY HAGSTROM, City Clerk, pursuant to the authority granted by the Ironwood City Commission.

_____, Notary Public
Gogebic County, Michigan
My Commission Expires: _____

| | | |
|--|---|---|
| When Recorded Return to: Eric C. Lytwyniuk N11164 Lookout Lane Ironwood, MI 49938 | Send Subsequent Tax Bills to: Eric C. Lytwyniuk N11164 Lookout Lane Ironwood, MI 49938 | Drafted By: Timothy M. Dean (P27911) Dean Law Office, P.C. Business Address: 204 Harrison St. Ironwood, MI 49938 |
|--|---|---|

Tax Parcel # _____ Recording Fee _____ Transfer Tax _____


BEING PART OF THE SW 1/4 OF THE NE 1/4,
SECTION 23, T47N R47W, CITY OF IRONWOOD,
GOGEBIC COUNTY, MICHIGAN



- IRON ROD
- 5/8" X 24" REBAR
- ⊙ ALUMINUM CAPPED MONUMENT
- ▲ MATHEMATICALLY COMPUTED POSITION

SURVEYOR'S CERTIFICATE:

I, Gary L. Plsoni, a Registered Land Surveyor in the State of Michigan, HEREBY CERTIFY that I have provided a Description Sketch for a parcel of land located in the SW 1/4 - NE 1/4, Section 23, T47N R47W as delineated hereon; and that the above Description Sketch is a true representation of the parcel as shown.


Gary L. Pisoni R.L.S.

DRAWN BY: RICHARD SLOAT
DATE: JANUARY 13, 2022
DWG. NO.: ES-966 / 22
APPROVED BY: G.L.P.



Scale 1" = 50'

GARY L. PISONI R.L.S.
BOX 406
IRON RIVER, MI., 49935
(906) 265-2097
(FAX) 265-9059

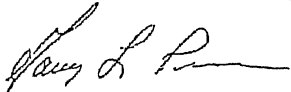
LEGAL DESCRIPTION

A parcel of land located in the Southwest One-Quarter of the Northeast One-Quarter of Section 23, Township 47 North, Range 47 West, City of Ironwood, Gogebic County, Michigan and more fully described as follows:

Commencing at the One-Quarter corner common to Sections 14 and 23 marked by an aluminum capped monument; thence N 89°28'59"E along the North boundary line of Section 23 a distance of 167.03 feet to the intersection of the centerline of Luxmore Street; thence S 00°30'57"E (previously recorded as S 00°30'23"E) along the centerline of Luxmore Street a distance of 1835.59 feet to the Northerly right-of-way line of Ayer Street; thence S 85°43'22"E along the Northerly right-of-way line of Ayer Street a distance of 25.10 feet to the intersection of the East right-of-way line of Luxmore Street; thence N 00°30'57"W along the East right-of-way line of Luxmore Street a distance of 226.18 feet to the Northwest corner of Lot 17 of the Unrecorded Plat of Pabst Mine to the City of Ironwood marked by a rebar pin; thence S 00°30'57"E a distance of 105 feet more or less to the Southwest corner of Lot 18 marked by a rebar pin and the POINT OF BEGINNING; thence N 89°33'29"E (previously recorded as N 89°31'28"E) and along the South boundary line of Lot 18 a distance of 198.34 feet to a concrete monument marking the Southeast corner of Lot 18; thence S 04°32'11"E a distance of 37.51 feet to an iron rod; thence N 85°43'22"W a distance of 116.68 feet to an iron rod; thence S 03°22'03"E a distance of 100.90 feet to an iron rod located on the North right-of-way line of Ayer Street; thence N 85°43'22"W along the North right-of-way line of Ayer Street a distance of 90.02 feet to the intersection of the East right-of-way line of Luxmore Street; thence N 00°30'57"W a distance of 121.18 feet to the POINT OF BEGINNING and containing 0.33 acres of land.

Subject to utility easements.

Description prepared by:



Gary L. Pisoni RLS

City of Ironwood
213 S. Marquette St.
Ironwood, MI 49938



Phone: (906) 932-5050
Fax: (906) 932-5745
www.cityofironwood.org

MEMO

To: Mayor Corcoran and City Commission

From: Tom Bergman, Community Development Director

Date: February 7, 2022

Meeting Date: February 14, 2022

Re: Proposal by McKenna for New Downtown Development Plan (Blueprint Plan) and the creation of a TIF (Tax Increment Finance) Plan

Background

The City of Ironwood previously had a TIF District (Tax Increment Finance District) for the Downtown District (which eventually expired). A TIF is utilized to reinvest in the downtown through a number of community-improvement projects. This is done by diverting future property tax revenue increases from the Downtown District toward an economic development project or public improvement project in the Downtown. Those projects are based on the Downtown Development Plan (Downtown Blueprint Plan).

In 2010, the City hired a consultant to put together a Downtown Blueprint Plan. This plan was added to the Comprehensive Plan in 2014. As a result, most of the projects have been completed, or are no longer relevant to the current and future needs of the Downtown. The TIF Plan and the Downtown Development Plan go hand in hand. The TIF determines the mechanism for investment and the Downtown Development Plan guides the community on where and how the investments should be utilized.

Recommendation

This project has been budgeted in the current fiscal year budget (2021/2022), and the DIDA and the EDC have the TIF District as one of their goals. Staff is recommending hiring McKenna to develop the TIF Plan and the Downtown Development Plan for the City. The proposal comes in at \$20,500.



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender



Memo

To: Mayor & City Commission

From: Scott Erickson, City Manager/City Engineer 

CC:

Date: February 14, 2022

Re: Discuss and Consider Authorizing Bids for a new Tractor/Mower for the City Department of Public Works and Declare the 87 John Deere mower Surplus, as well as a bid for a Second Tractor/Mower for the Michigan's Western Gateway Trail Authority (MWGTA) (second tractor/mower to be funded by the MWGTA)

Introduction

The City of Ironwood Department of Public Works has requested to replace the existing 1987 John Deere tractor/mower with a new tractor mower for road side mowing as well as general mowing purposes. A second tractor/mower bid will also be requested for the Michigan Western Gateway Trail Authority (Iron Belle Trail), which they would fund.

The existing 1987 John Deere tractor/mower would also be declared surplus and would be sold through auction once the new tractor/mower has been received.

Recommendation

It is recommended to authorize bids to be received for a new tractor/mower, declare the existing 1987 John Deere tractor/mower as surplus as well as authorize bids for a second tractor/mower for the Michigan's Western Gateway Trail Authority (to be funded by the MWGTA)

June 10, 2021

RE: Ironwood Feeder Rebuild Project

Dear Mr. Erickson,

At Xcel Energy, we are committed to provide safe, reliable service to our customers. This letter is to inform you of a proposed rebuild project in your area. The current feeder line has reached its end of life in age and condition and is scheduled for rebuild.


We are proposing to rebuild the feeder line in a three-phase configuration, improving overall system reliability, and make the line more accessible for future maintenance and emergency repairs in the event of an outage.

Xcel Energy will request from the City of Ironwood an easement across two parcels. The amount of easement compensation offered for this request equals \$1,00.00. This amount does not include any timber, ornamental trees cut if any, or construction related damages, which will be addressed separately.

With the City's approval, please find enclosed two Electrical Overhead Distribution Easement documents. Both will need to be signed in front of a Notary Public. Once signed, return back to me at your earliest convenience and I will send the payment, or I would be happy to stop by and pick them up and make payment in person.

Thank you in advance for your time and cooperation with this project. If you have any questions at all, feel free to reach out to me.

Sincerely,



Tim Lisson
Xcel Energy | Responsible By Nature
Principal Land Rights Agent
16048 Electric Avenue
Hayward, WI 54843
P: 715-737-2513 C: 715-577-3587
E: timothy.j.lisson@xcelenergy.com

EASEMENT FOR ELECTRIC (TRANSMISSION) OR (DISTRIBUTION) LINE
(Michigan)

The Grantor, City of Ironwood, who resides at 213 S Marquette Street, Ironwood, MI 49938

WHEREAS, the Grantor, in consideration of the sum of One Dollar (\$1.00) and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, does hereby grant unto **Northern States Power Company**, a Wisconsin corporation d/b/a Xcel Energy (herein referred to as "Xcel Energy" or "Grantee"), duly authorized to transact business in the States of Wisconsin and Michigan, with an office at 1414 W. Hamilton Avenue, Eau Claire, Wisconsin 54702-0002, its successors and assigns, the perpetual right, privilege, and easement to: survey, construct, install, mark, inspect, operate, repair, alter, relocate, reconstruct, replace, remove, and maintain its facilities including the necessary poles, wires, guys, supports, conduits, vaults, pedestals, manholes, fixtures, devices, and other facilities and appurtenances (collectively referred to as "Facilities") necessary for the purpose of conducting electric energy; light; and communication impulses, through, over, under, and across the following described lands, hereinafter called "Easement Area", situated in the County of Gogebic, State of Michigan, to wit:

As per Exhibit "A" attached hereto and made a part hereof.

Together with the associated rights described above, Xcel Energy may: 1) erect reasonable signs for the purpose of monumenting boundaries of the Easement Area, 2) have reasonable ingress and egress for personnel, equipment, and vehicles to and from said Easement Area across the property of Grantor adjacent thereto, 3) trim, cut down, and remove all brush, tress, and overhanging branches now or hereafter existing on said Easement Area or in danger of falling into Easement Area, 4) apply herbicides in accordance with applicable laws, rules and regulations, for tree, and brush control, 5) trim, cut down, and remove trees now and hereafter existing on the property of Grantor located outside of said Easement Area which by falling might interfere or endanger the Facilities, 6) install additional Facilities on the existing structures for the distribution of energy, light, and communication impulses, 7) otherwise conduct, carryout, complete, construct, repair, or any other necessary action within the easement area to aid, assist, or help the Grantee in carrying out Grantee's purpose as stated within this document.

Except as otherwise provided herein between the Grantor and Xcel Energy covering the Easement Area, Xcel Energy shall pay for all damages to property, grain crops or vegetable crops, fences,

livestock, roads, and fields in the Easement Area and adjoining lands of the Grantor that were caused by the construction or maintenance of said Facilities. Claims on account of such damages may be referred to the nearest Xcel Energy office. This damage right, as stated in this paragraph, does not apply to the Easement Area for trees, brush, or grass that were cut, trimmed, or removed for maintenance or safety reasons. This damage right, as stated in this paragraph does not apply to fruit bearing trees in the Easement Area.

Xcel Energy shall, after installation of the above described Facilities, or after the exercise of any rights granted herein, restore the Easement Area to as near its original condition as is reasonably possible and remove therefrom all debris, spoils, and equipment resulting from or used in connection with said installation.

The Grantor shall not be responsible for any injury to persons or property by the design, construction or upkeep of the Facilities.

Grantor reserves the right to dedicate and have or permit to be improved, maintained, and used for the purpose of streets, curbs and gutters, sewers, water and underground utilities (hereinafter called "improvements"), the portion of said Easement Area not occupied by the structures supporting Xcel Energies electrical system, provided that said improvements do not in the opinion of Xcel Energy, impair the structural or electrical integrity of, or ability to maintain said electric system or materially alter the existing ground elevation; and provided further that all such improvements shall not result in a ground or other clearance of less than the minimum requirements specified by the National Electrical Safety Code or other applicable code or regulation. Grantor, its agents or assigns must submit plans of improvements or other installations within the Easement Area for review, compliance and written approval by Xcel Energy prior to installation of the improvements. Grantor also reserves the right to cultivate, use and occupy said Easement Area, in a manner that is not inconsistent with Xcel Energy's rights granted herein.

The grant of easement herein contained shall also include the right of reasonable temporary use by Xcel Energy of Premises of the Grantor(s) adjacent to said Easement Area during construction, repair or replacement of said transmission lines, for additional construction area.

The grant herein contained shall also include the right of Xcel Energy from time to time to reconstruct or relocate said electric lines and supporting structures on said Easement Area with changed dimensions and/or to operate at different voltages.

Grantor warrant(s) and represent(s) that Grantor is/are the owner of the above described property and has/have the right to sell and convey an easement in the manner and form aforesaid.

This instrument and the covenants and agreements contained herein are binding upon the Grantor(s) and applicable personal representatives, heirs, successors and assigns and incorporates all agreements and stipulations between parties and that no prior representations or statements, verbal or written, shall modify, add or change the terms hereof.

This transfer is exempt from transfer taxation pursuant to MCLA 207.526 (a) and MCLA 207.505 (a).

IN WITNESS WHEREOF, I/We have hereto set my/our hand(s) and seal this _____ day of _____ 2021

WITNESSES:

Grantor:

Name: _____

Name: _____

STATE OF _____)
COUNTY OF _____)

The foregoing instrument was acknowledged before me this _____ day of _____, 2021 by _____

..

s/ _____
_____, Notary Public
_____ County, _____
My Commission Expires: _____

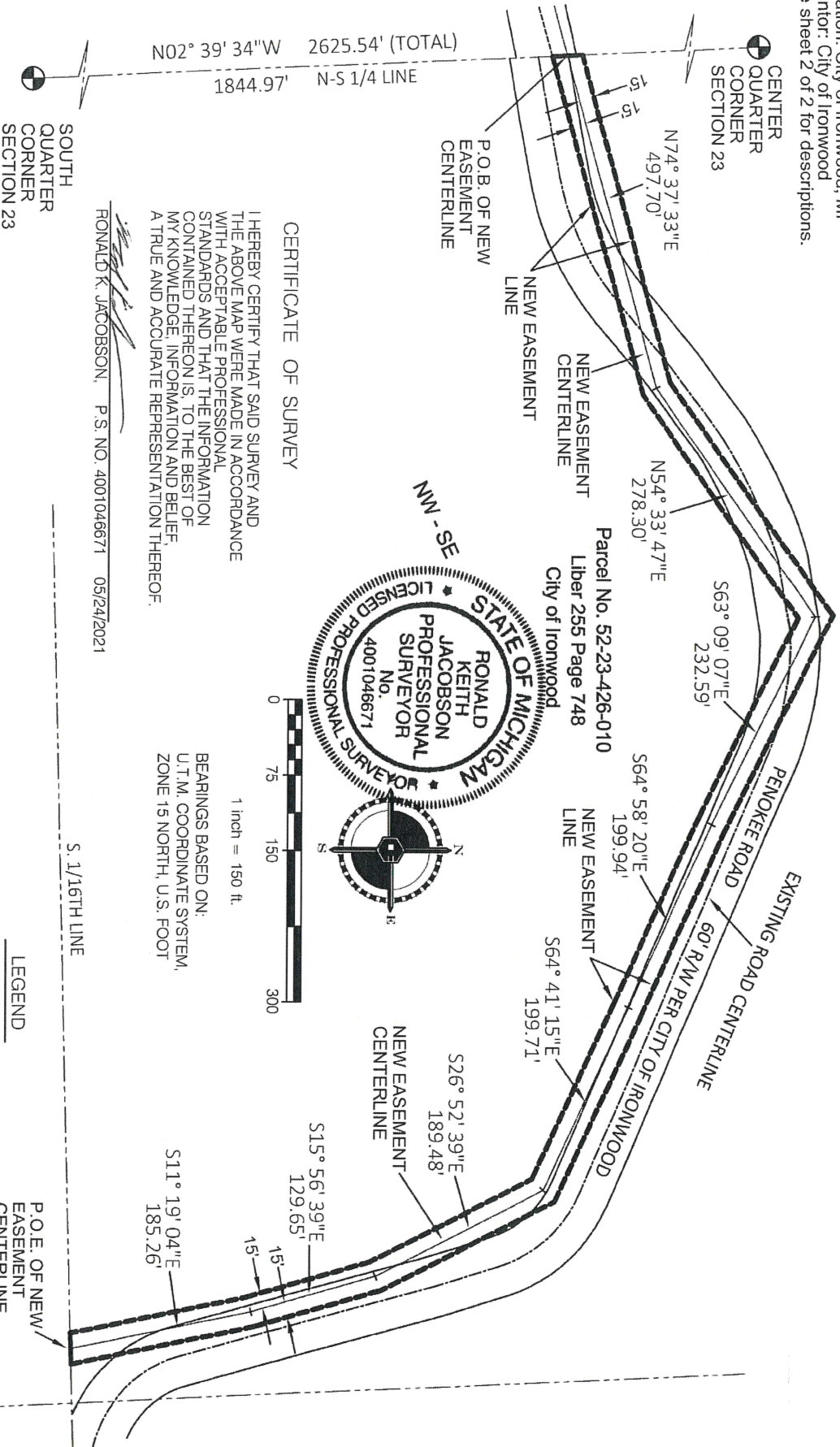
Return to: Tim Lisson
Xcel Energy S&LR
16048 Electric Avenue
Hayward, WI 54843



XCEL ENERGY

EXHIBIT A SHEET 1 OF 2 SHEETS

Location: City of Ironwood, MI
Grantor: City of Ironwood
See sheet 2 of 2 for descriptions.



LINE: IRONWOOD FEEDER #4 RELOCATE
PARCEL NO: 52-23-426-010
PARCEL: PART OF NW 1/4 SE 1/4
SEC. 23, T.47N., R.47W.
CO.: GOGEBIC

CERTIFICATE OF SURVEY

I HEREBY CERTIFY THAT SAID SURVEY AND THE ABOVE MAP WERE MADE IN ACCORDANCE WITH ACCEPTABLE PROFESSIONAL STANDARDS AND THAT THE INFORMATION CONTAINED THEREON IS, TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF, A TRUE AND ACCURATE REPRESENTATION THEREOF.

RONALD K. JACOBSON, P.S. NO. 4001046671 05/24/2021

THIS MAP DOES NOT NECESSARILY MEET THE "MINIMUM STANDARDS OF PRACTICE FOR PROFESSIONAL SURVEYING" IN THE STATE OF MICHIGAN.



COLEMAN ENGINEERING COMPANY

635 CIRCLE DRIVE • IRON MOUNTAIN, MI 49801 • PHONE: 906-774-3440
200 EAST AYER STREET • IRONWOOD, MI • PHONE: 906-932-5048



XCEL ENERGY

EXHIBIT A SHEET 2 OF 2 SHEETS

Location: City of Ironwood, MI
Grantor: City of Ironwood

"Property":

The North Half of the Southeast Quarter (N 1/2 of SE 1/4) of Section Twenty-three (23), Township Forty-seven (47) North, Range Forty-seven (47) West, City of Ironwood, Gogebic County, Michigan, Excepting Seven (7) parcels of land.

"Easement Area":

A 30.00 foot wide easement over, under, and across that part of the herein before described "premises", which lies 15.00 feet on either side of the following described New Easement Centerline:

Commencing at the South Quarter Corner of Section 23; Thence N02°39'34"W along the North - South Quarter Line of Section 23, a distance of 1844.97 Feet to the Point of Beginning of the New Easement Centerline;

Thence N74°37'33"E, a distance of 497.70 Feet; Thence N54°33'47"E, a distance of 278.30 Feet; Thence S63°09'07"E, a distance of 232.59 Feet; Thence S64°58'20"E, a distance of 199.94 Feet; Thence S64°41'15"E, a distance of 199.71 Feet; Thence S26°52'39"E, a distance of 189.48 Feet; Thence S15°56'39"E, a distance of 129.65 Feet; Thence S11°19'04"E, a distance of 185.26 Feet to the Point of Ending of the New Easement Centerline.

It is intended that the North and South sidelines of said easement are to terminate at the West and South lines of said Property as mentioned above.

"Summary of Areas":

Total Easement Area = 52732.4 Square Feet, more or less, (1.21 Acres, more or less).
Easement Area = 22023.2 Square Feet, more or less, (0.51 Acres, more or less).
(Less Road Right of Ways)



LINE: IRONWOOD FEEDER #4 RELOCATE
PARCEL NO: 52-23-426-010
PARCEL: PART OF NW 1/4 SE 1/4
SEC. 23, T.47N., R.47W.
CO.: GOGEBIC



COLEMAN ENGINEERING COMPANY

635 CIRCLE DRIVE • IRON MOUNTAIN, MI 49801 • PHONE: 906-774-3440
200 EAST AYER STREET • IRONWOOD, MI • PHONE: 906-932-5048

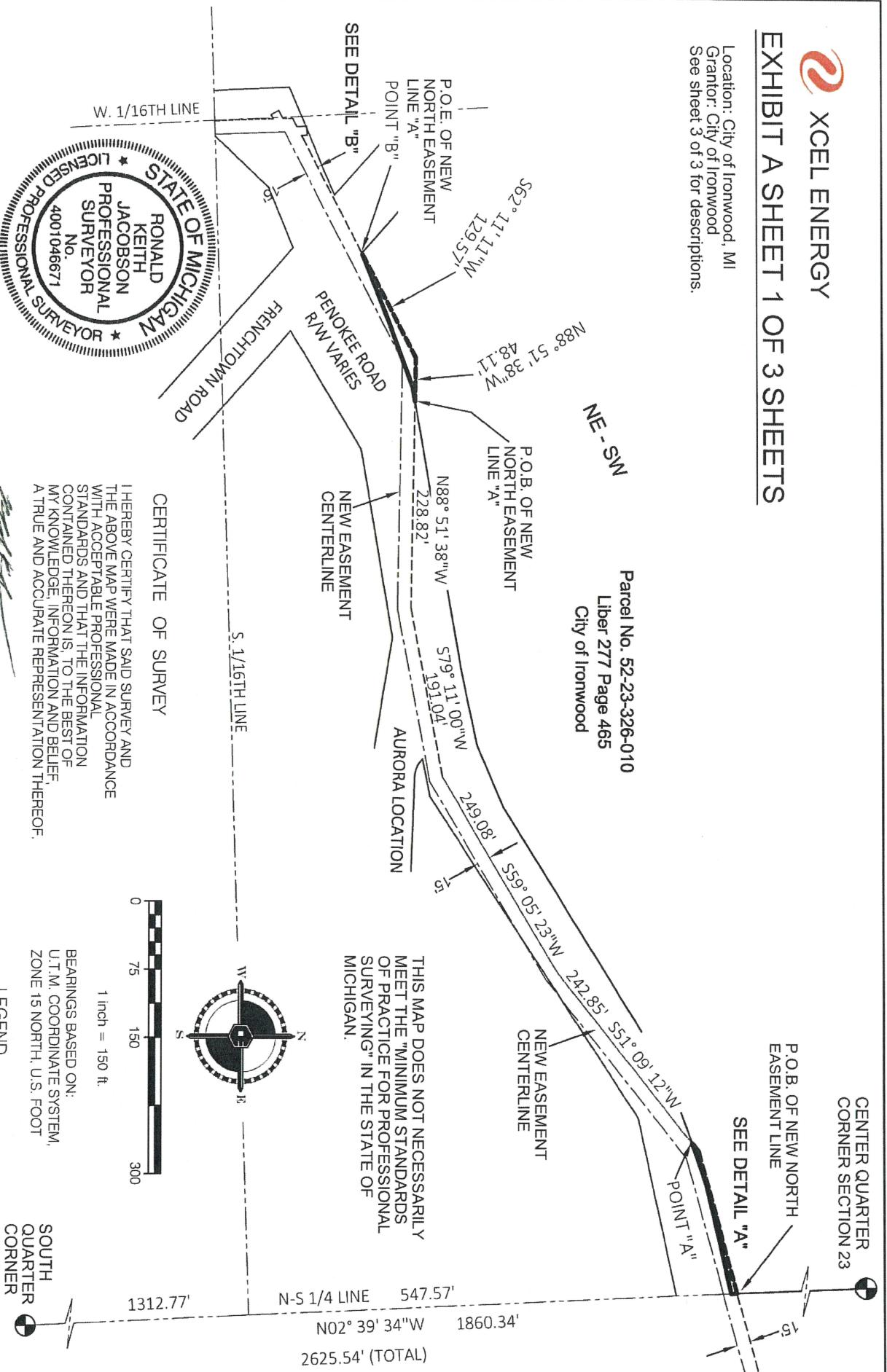


XCEL ENERGY

EXHIBIT A SHEET 1 OF 3 SHEETS

Location: City of Ironwood, MI
Grantor: City of Ironwood
See sheet 3 of 3 for descriptions.

Parcel No. 52-23-326-010
Liber 277 Page 465
City of Ironwood



LINE: IRONWOOD FEEDER #4 RELOCATE
PARCEL NO: 52-23-326-010
PARCEL: PART OF E 1/2 SW 1/4
SEC. 23, T.47N., R.47W.
CO.: GOGEBIC

DATE: 05-24-2021

SHEET 1 OF 3

Job Number: 210253



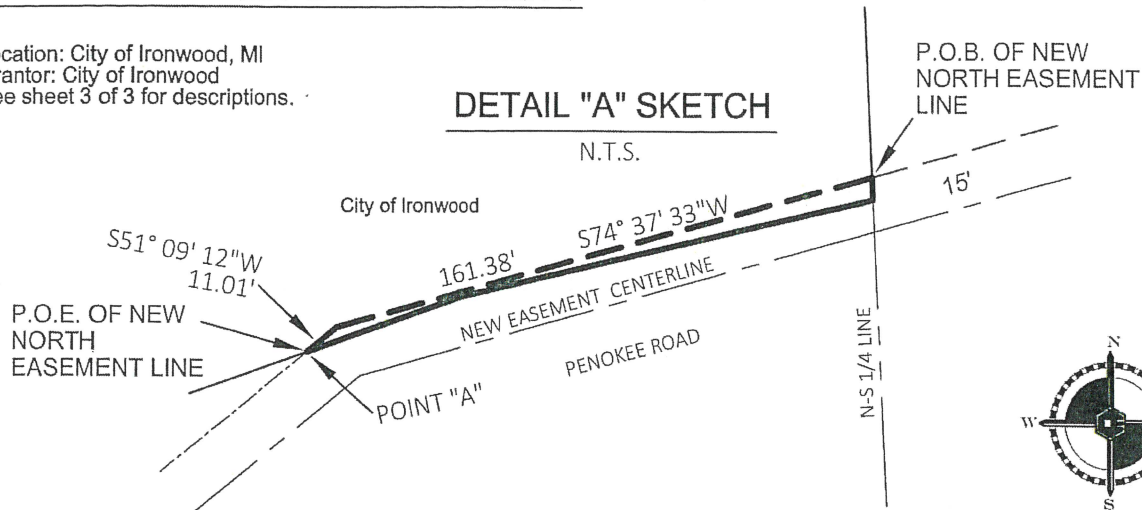
COLEMAN ENGINEERING COMPANY

635 CIRCLE DRIVE • IRON MOUNTAIN, MI 49801 • PHONE: 906-774-3440
200 EAST AYER STREET • IRONWOOD, MI • PHONE: 906-932-5048



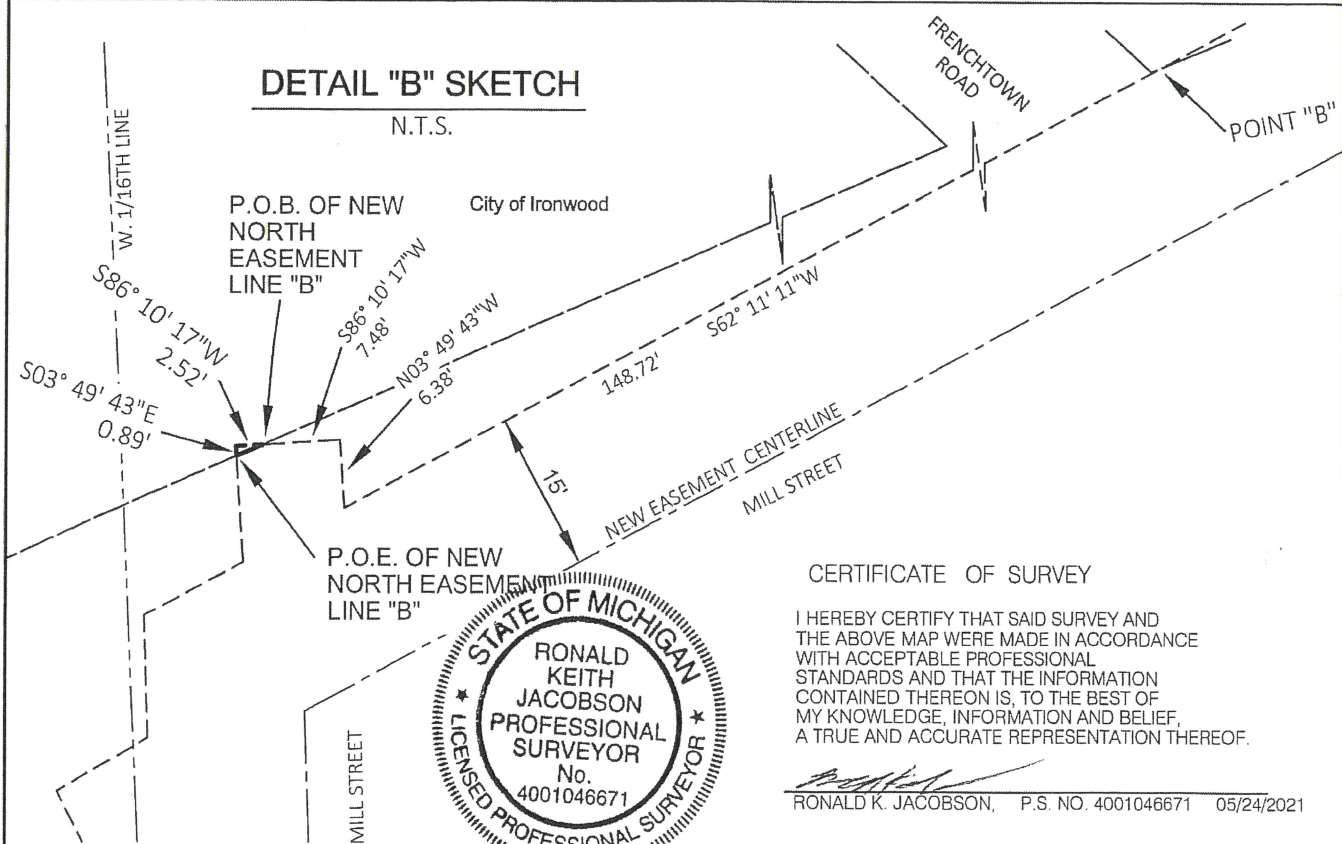
EXHIBIT A SHEET 2 OF 3 SHEETS

Location: City of Ironwood, MI
Grantor: City of Ironwood
See sheet 3 of 3 for descriptions.



THIS MAP DOES NOT NECESSARILY MEET THE "MINIMUM STANDARDS OF PRACTICE FOR PROFESSIONAL SURVEYING" IN THE STATE OF MICHIGAN.

BEARINGS BASED ON:
U.T.M. COORDINATE SYSTEM,
ZONE 15 NORTH, U.S. FOOT



CERTIFICATE OF SURVEY

I HEREBY CERTIFY THAT SAID SURVEY AND THE ABOVE MAP WERE MADE IN ACCORDANCE WITH ACCEPTABLE PROFESSIONAL STANDARDS AND THAT THE INFORMATION CONTAINED THEREON IS, TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF, A TRUE AND ACCURATE REPRESENTATION THEREOF.

RONALD K. JACOBSON, P.S. NO. 4001046671 05/24/2021

LEGEND

1. ALL DIMENSIONS ARE IN U.S. FEET.

LINE: IRONWOOD FEEDER #4 RELOCATE
PARCEL NO: 52-23-326-010
PARCEL: PART OF E 1/2 SW 1/4
SEC. 23, T.47N., R.47W.
CO.: GOGEBIC



COLEMAN ENGINEERING COMPANY

635 CIRCLE DRIVE • IRON MOUNTAIN, MI 49801 • PHONE: 906-774-3440
200 EAST AYER STREET • IRONWOOD, MI • PHONE: 906-932-5048

DATE: 05-24-2021 SHEET 2 OF 3 Job Number: 210253



EXHIBIT A SHEET 3 OF 3 SHEETS

Location: City of Ironwood, MI
Grantor: City of Ironwood



"Property":

Located in the City of Ironwood, Gogebic County, Michigan
All that part of the Northeast 1/4 of the Southwest 1/4 of Section 23, Township 47 North, Range 47 West, lying North of a line described as follows:
Commencing at a point 78.8 feet North of the Southwest corner of said Northeast 1/4 of the Southwest 1/4; thence North 76°01' East 156.3 feet; thence North 68°42' East 191.4 feet; thence North 86°10' East 331.5 feet; thence North 81°05' East 95.1 feet; thence North 59°17' East 423.9 feet; thence North 80°34' East 215 feet more or less to the east line of said Northeast 1/4 of the Southwest 1/4 and there ending.

"Easement Area":

An easement over, under, and across that part of the herein before described "property", which lies Southeast of the following described New Northerly Easement Line:

Commencing at the South Quarter Corner of Section 23; Thence N02°39'34"W along the North - South Quarter Line of Section 23, a distance of 1860.34 Feet to the Point of Beginning of the New North Easement Line;
Thence S74°37'33"W, a distance of 161.38 Feet; Thence S51°09'12"W, a distance of 11.01 Feet to the Northwesternly Right of Way Line of Penokee Road being the Point of Ending of the New North Easement Line, also known as Point "A".

And

Commencing at Point "A"; Thence S51°09'12"W, a distance of 242.85 Feet; Thence S59°05'23"W, a distance of 249.08 Feet Thence S79°11'00"W, a distance of 191.04 Feet; Thence N88°51'38"W, a distance of 228.82 Feet to the Northwesternly Right of Way Line of Penokee Road being the Point of Beginning of the New North Easement Line "A";
Thence continuing N88°51'38"W, a distance of 48.11 Feet; Thence S62°11'11"W, a distance of 129.57 Feet to the Northwesternly Right of Way Line of Penokee Road being the Point of Ending of the New North Easement Line "A", also known as Point "B".

And

Commencing at Point "B"; Thence S62°11'11"W, a distance of 148.72 Feet; Thence N03°49'43"W, a distance of 6.38 Feet; Thence S86°10'17"W, a distance of 7.48 Feet to the Northerly Right of Way Line of Mill Street, being the Point of Beginning of the New North Easement Line "B";
Thence continuing S86°10'17"W, a distance of 2.52 Feet; Thence S03°49'43"E, a distance of 0.89 Feet to the Northerly Right of Way Line of Mill Street being the Point of Ending of the New North Easement Line "B".

"Summary of Areas":

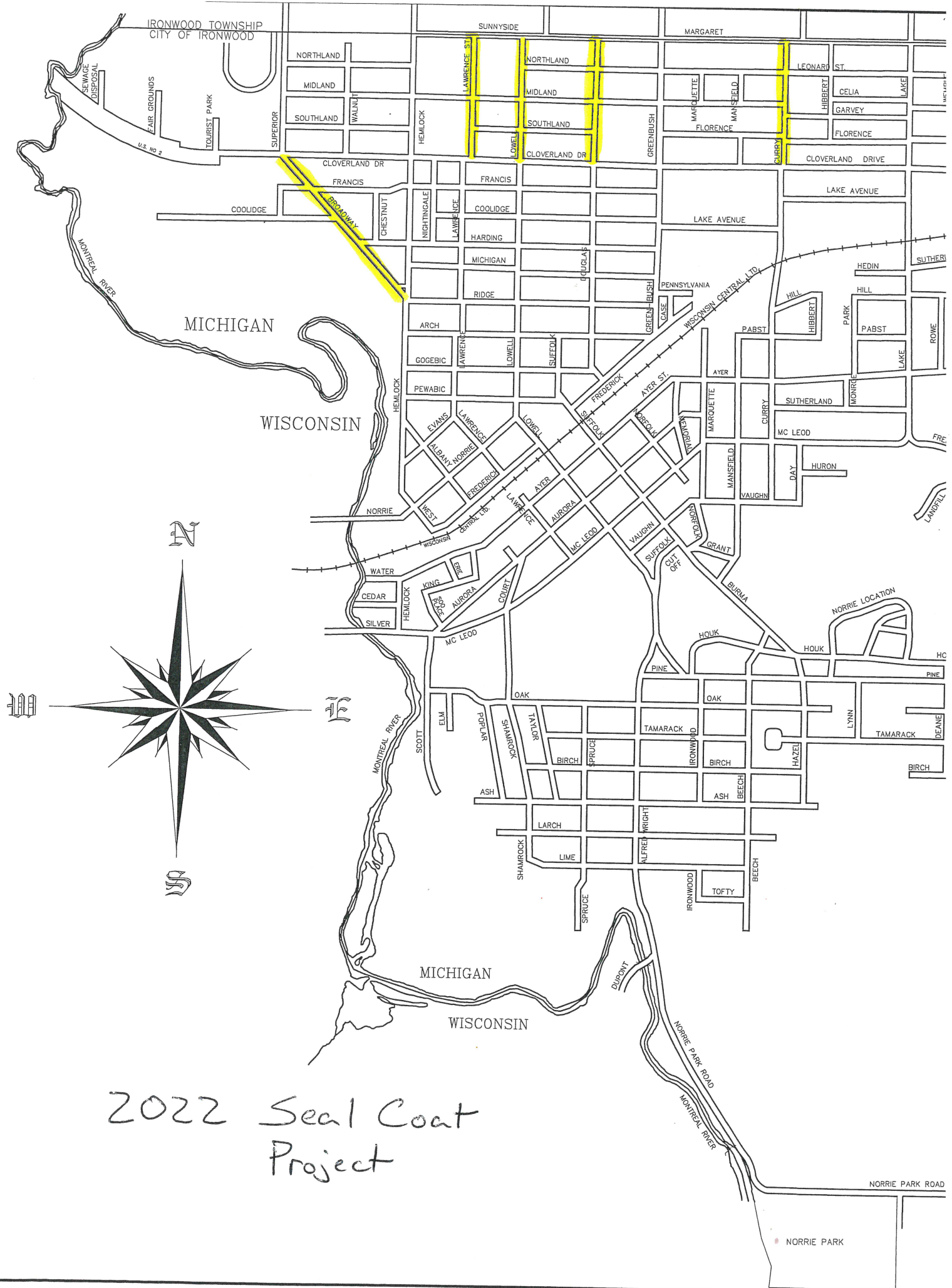
Total Easement Area = 1828.1 Square Feet, more or less, (0.04 Acres, more or less).

LINE: IRONWOOD FEEDER #4 RELOCATE
PARCEL NO: 52-23-326-010
PARCEL: PART OF E 1/2 SW 1/4
SEC. 23, T.47N., R.47W.
CO.: GOGEBIC



COLEMAN ENGINEERING COMPANY

635 CIRCLE DRIVE • IRON MOUNTAIN, MI 49801 • PHONE: 906-774-3440
200 EAST AYER STREET • IRONWOOD, MI • PHONE: 906-932-5048



Additional Garbage Can Proposal

Last March and April I picked up approximately 20 cubic yards of litter. Several areas required multiple visits. When I checked those same areas in the fall I collected another dozen bags. I think this qualifies me as the local litter expert.

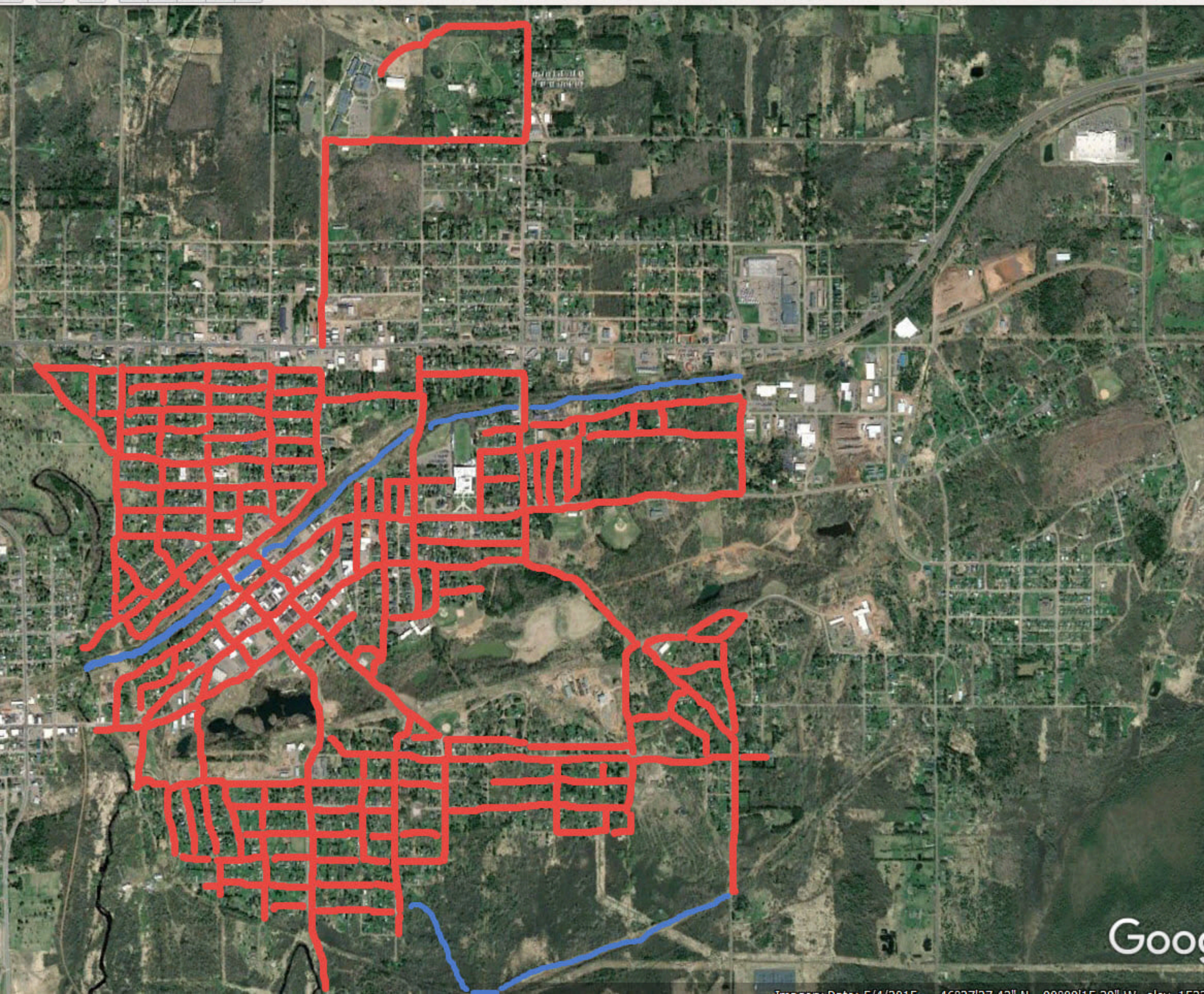
Assuming that all current cans along the Iron Belle and in our parks remain in place I propose the purchase of an additional 10 black, metallic garbage cans and the relocation of 2 that are currently placed downtown.

1. Ideally people will deposit their garbage in the cans.
2. Most people are reluctant to carry garbage long distances thus having nearby cans increases the odds that someone will pick up any litter that does occur.

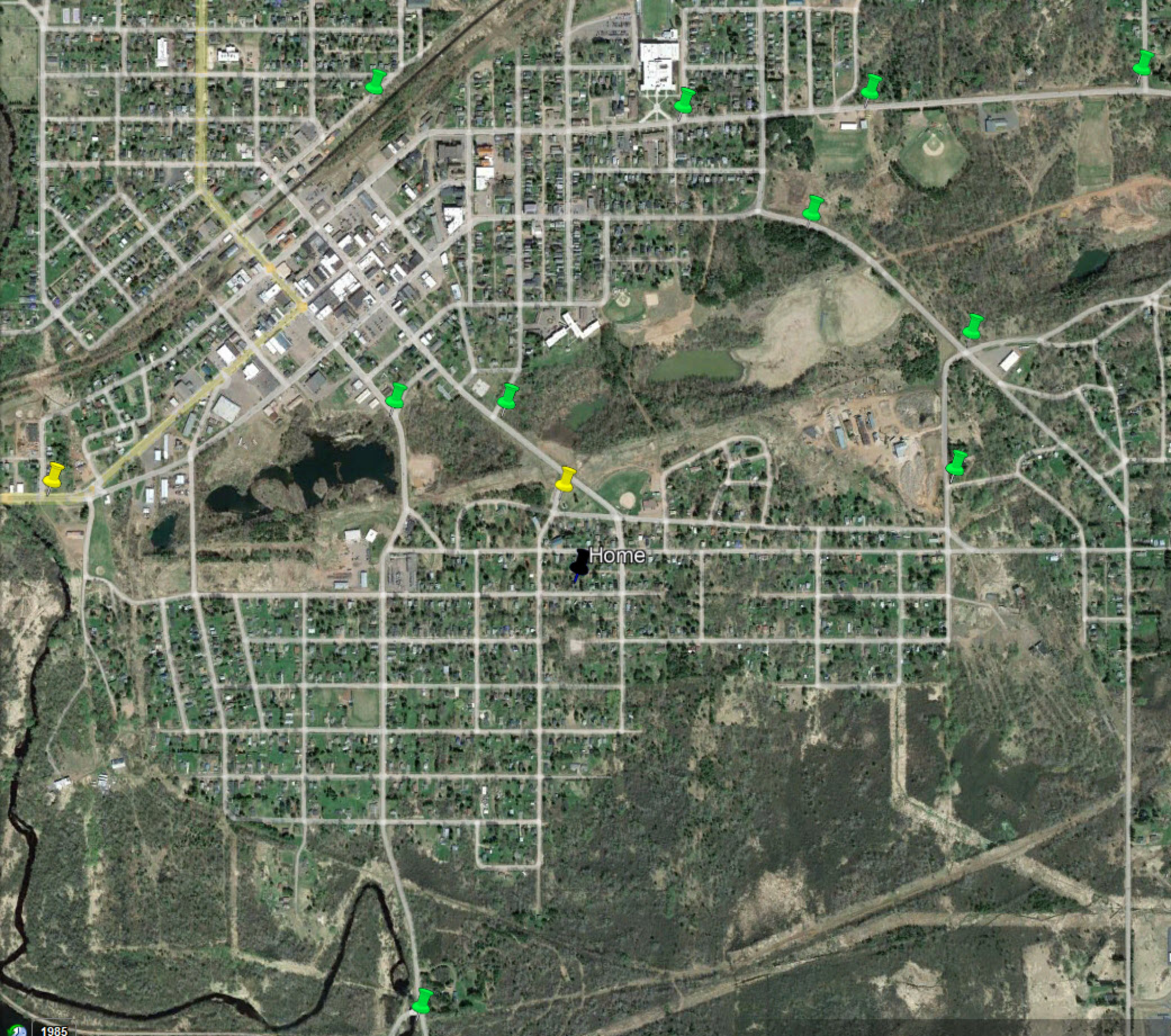
Locations:

1. Corner of Ayer and Luxmore.
2. Intersection of the new paved trail and Ayer.
3. Corner of Ayer and Park.
4. Intersection of the paved trail and Frenchtown.
5. Corner of Frenchtown and Penokee.
6. Corner of Mill and Flink.
7. Corner of Burma and Mansfield.
8. North end of the guardrail on Alfred Wright.
9. East Frederick.
10. Corner of Norrie Park and Dupont.
11. Corner of Aurora and Hemlock.
12. Hiawatha Statue.

I'd also like to point out that the city workers were **fantastic** in quickly grabbing any bags I left along the road!



Google



Home

Memo

To: Mayor & City Commission

From: Scott Erickson, City Manager/City Engineer 

CC:

Date: February 14, 2022

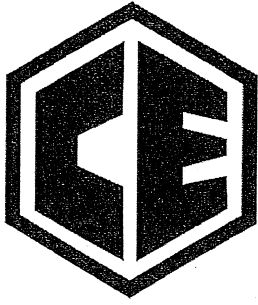
Re: Discuss and Consider Awarding a Bid to Jakes Excavating, contingent upon the execution of Change Order #1, in the amount of \$401,350.20 for Water Service Line Investigation associated with the Drinking Water Asset Management (DWAM) Grant with EGLE

Introduction

Based upon new State of Michigan drinking water rules and regulations the City of Ironwood is required to field investigate its existing water service lines to determine the material type. This information will then be utilized to evaluate the accuracy of the existing City service line records. The City has received an EGLE Drinking Water Asset Management (DWAM) grant in the amount of \$214,913.00 (which includes \$153,672.00 for construction) to assist with the cost of this project. To better align this project with the project budget and associated grant funding a deduct change order will be executed for this project. The change order will reduce the project bid to \$257,067.00, which will be funded with \$153,672 from the DWAM grant and \$103,395.00 from the City water fund.

Recommendation

It is recommended to award a bid to Jakes Excavating, contingent upon the execution of Change Order #1, in the amount of \$401,350.20 for water service line investigation.



COLEMAN ENGINEERING COMPANY

635 CIRCLE DRIVE • IRON MOUNTAIN, MI 49801
PHONE: 906-774-3440 • FAX: 906-774-7776

200 EAST AYER STREET • IRONWOOD, MI 49938
PHONE: 906-932-5048 • FAX: 906-932-3213

February 1, 2022

Mr. Scott Erickson, City Manager
City of Ironwood
213 S. Marquette Street
Ironwood, Michigan 49938

Re: City of Ironwood – Drinking Water Asset Management Project
Notice of Award

Dear Mr. Erickson:

We have reviewed the four (4) bids received December 1, 2021 from construction contractors for the above referenced project. We have prepared a Bid Tabulation (attached) and verified that all of the required forms for bidding were submitted. All bids appear to have met the bidding requirements.

The low bid for the project's base bid items of work was received from Jake's Excavating and Landscaping, LLC of Ironwood, Michigan in the amount of \$401,350.20. KES Excavating Service, LLC of De Pere, Wisconsin was second lowest bidder with a bid amount of \$544,367.25 realizing a difference of \$143,017.05 between the two. A tabulation of these bids, is included in the attached documents.

The low bid of \$401,350.20 is more than the grant award for the project, which has \$153,672.00 for construction. Therefore, a change order has been prepared to reduce the project scope. Change Order Number 1 will decrease the contract amount by \$144,283.20 for a new Contract Price of \$257,067.00. Jake's Excavating has indicated their verbal acceptance of the reduced project scope. With this new contract amount, the City contribution would be approximately \$103,395.00.

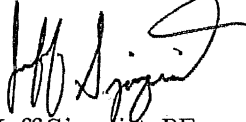
Based on information currently available to us, we recommend the Commission approve the base bid received from Jake's Excavating and Landscaping, LLC in the amount of \$401,350.20, contingent upon their acceptance of Change Order Number 1 concurrent with the Agreement. The City should realize this recommendation is not binding on the City and we can change the award as you direct. We realize the City may consider other information and take action that the Commission feels is in the best interest of the City.

We have prepared three (3) copies of the "Notice of Award" and "Change Order No. 1" to Jake's Excavating and Landscaping, LLC in anticipation of your concurrence with our recommendation. There are requirements listed on the Notice of Award that Jake's Excavating and Landscaping, LLC will need to fulfill prior to completion of the award process. These requirements include providing bonds and insurance certificates, a signed Agreement, and a signed Change Order No. 1. If you award the project to Jake's Excavating and Landscaping, LLC, please sign all three (3) copies of the Notice of Award and Change Order No. 1 and return them to Coleman Engineering Company. We will distribute the executed documents to the contractor along with other required contractual items. When the contract is complete, we will provide you with a fully executed set of Contract Documents.

Please contact Anna Lovelace, PE, or myself if you have any questions or require additional information.

Sincerely,

COLEMAN ENGINEERING COMPANY

A handwritten signature in black ink, appearing to read "Jeff Sjoquist". The signature is fluid and cursive, with a large, stylized "J" and "S".

Jeff Sjoquist, PE
Project Manager

Enclosure
CEC Project #210440

Bid Tabulation

December 1, 2021 Bid

City of Ironwood - Drinking Water Asset Management Project

| Item No. | Item Description | Unit | Total Qty | Jake's Excavating & Landscaping, LLC | | KES Excavating Service, LLC | | Ross Peterson Construction | | Woleske Construction Company, Inc | |
|-------------------------|--|------|-----------|--------------------------------------|----------------------|-----------------------------|----------------------|----------------------------|----------------------|-----------------------------------|-----------------------|
| | | | | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |
| 1 | Mobilization, Max (5%) | LSUM | 1 | \$ 15,000.00 | \$ 15,000.00 | \$ 25,922.25 | \$ 25,922.25 | \$ 25,000.00 | \$ 25,000.00 | \$ 114,200.00 | \$ 114,200.00 |
| 2 | Pavt. Rem | SYD | 20 | \$ 50.00 | \$ 1,000.00 | \$ 222.00 | \$ 4,440.00 | \$ 13.00 | \$ 260.00 | \$ 4.00 | \$ 80.00 |
| 3 | Sidewalk, Rem | SYD | 830 | \$ 7.50 | \$ 6,225.00 | \$ 85.00 | \$ 70,550.00 | \$ 15.00 | \$ 12,450.00 | \$ 4.00 | \$ 3,320.00 |
| 4 | Aggregate Base, LM | CYD | 50 | \$ 100.00 | \$ 5,000.00 | \$ 65.00 | \$ 3,250.00 | \$ 25.00 | \$ 1,250.00 | \$ 20.00 | \$ 1,000.00 |
| 5 | Aggregate Surface Cse | CYD | 30 | \$ 80.00 | \$ 2,400.00 | \$ 100.00 | \$ 3,000.00 | \$ 25.00 | \$ 750.00 | \$ 20.00 | \$ 600.00 |
| 6 | HMA Surface, Rem | SYD | 180 | \$ 20.00 | \$ 3,600.00 | \$ 85.00 | \$ 15,300.00 | \$ 12.00 | \$ 2,160.00 | \$ 200.00 | \$ 36,000.00 |
| 7 | HMA, 5EL | TON | 30 | \$ 240.00 | \$ 7,200.00 | \$ 825.00 | \$ 24,750.00 | \$ 325.00 | \$ 9,750.00 | \$ 250.00 | \$ 7,500.00 |
| 8 | Driveway, Nonreinf Con, 6 inch | SYD | 20 | \$ 130.00 | \$ 2,600.00 | \$ 32.00 | \$ 640.00 | \$ 160.00 | \$ 3,200.00 | \$ 14.00 | \$ 280.00 |
| 9 | Sidewalk, Conc, 6 inch | SFT | 7590 | \$ 17.28 | \$ 131,155.20 | \$ 29.00 | \$ 220,110.00 | \$ 19.60 | \$ 148,764.00 | \$ 4.00 | \$ 30,360.00 |
| 10 | Water Service Exploration - Main Line | EA | 10 | \$ 1,000.00 | \$ 10,000.00 | \$ 185.00 | \$ 1,850.00 | \$ 2,500.00 | \$ 25,000.00 | \$ 8,800.00 | \$ 88,000.00 |
| 11 | Water Service Exploration - Curb Stop Public Side | EA | 375 | \$ 235.00 | \$ 88,125.00 | \$ 185.00 | \$ 69,375.00 | \$ 700.00 | \$ 262,500.00 | \$ 2,900.00 | \$ 1,087,500.00 |
| 12 | Water Service Exploration - Curb Stop Private Side | EA | 375 | \$ 235.00 | \$ 88,125.00 | \$ 185.00 | \$ 69,375.00 | \$ 700.00 | \$ 262,500.00 | \$ 2,200.00 | \$ 825,000.00 |
| 13 | Water Service Exploration - Interior | EA | 341 | \$ 120.00 | \$ 40,920.00 | \$ 105.00 | \$ 35,805.00 | \$ 35.00 | \$ 11,935.00 | \$ 600.00 | \$ 204,600.00 |
| TOTAL BID AMOUNT | | | | | \$ 401,350.20 | | \$ 544,367.25 | | \$ 765,519.00 | | \$2,398,440.00 |

NOTE: The cells highlighted in yellow had math errors on the written bid form. The cells have been corrected as per the contract bidding documents and the tabulation is written for the corrected amount.

Memo

To: Mayor & City Commission

From: Scott Erickson, City Manager/City Engineer 

CC:

Date: February 14, 2022

Re: Discuss and Consider Approving Change Order #1 (Deduct Change Order) with Jakes Excavating for the Drinking Water Asset Management (DWAM) Grant project

Introduction

The City of Ironwood previously received bids for the Drinking Water Asset Management (DWAM) project. To better align this project with the project budget and associated grant funding a deduct change order, to adjust the scope of work, is being recommended. The initial project bid submitted by Jakes Excavating was \$401,350.20. It is recommended to reduce the scope of work and decrease the project bid by <-\$144,283.20> for a new contract price of \$257,067.00. The funding for this work will be \$153,672.00 from the DWAM grant and \$103,395.00 from the City water fund.

Recommendation

It is recommended to approved Change Order #1 with Jakes Excavating for the Drinking Water Asset Management (DWAM) project to reduce the project bid by \$144,283.20 for a new contract amount of \$257,067.00.

Change Order No. 1

| | |
|--|--------------------------------|
| Date of Issuance: 1/25/2022 | Effective Date: 1/25/2022 |
| Owner: City of Ironwood | Owner's Contract No.: |
| Contractor: Jake's Excavating & Landscaping, LLC | Contractor's Project No.: |
| Engineer: Coleman Engineering Company | Engineer's Project No.: 210440 |
| Project: Drinking Water Asset Management Project | |
| Contract Name: Drinking Water Asset Management Project | |

The Contract is modified as follows upon execution of this Change Order:

Description: Reduce project scope. Sidewalk restoration decreased to 5' x 5'; some work was moved into grass park strip; number of services decreased to actual with no contingency.

Attachments: Schedule of Pay Items

| CHANGE IN CONTRACT PRICE | CHANGE IN CONTRACT TIMES <i>[note changes in Milestones if applicable]</i> |
|---|--|
| Original Contract Price: \$ <u>401,350.20</u> | Original Contract Times: Substantial Completion: <u>July 22, 2022</u> Ready for Final Payment: <u>July 29, 2022</u> days or dates |
| [Increase] [Decrease] from previously approved Change Orders No. <u> </u> to No. <u> </u> : \$ <u> </u> | [Increase] [Decrease] from previously approved Change Orders No. <u> </u> to No. <u> </u> : Substantial Completion: <u> </u> Ready for Final Payment: <u> </u> days |
| Contract Price prior to this Change Order: \$ <u>401,350.20</u> | Contract Times prior to this Change Order: Substantial Completion: <u>July 22, 2022</u> Ready for Final Payment: <u>July 29, 2022</u> days or dates |
| [Increase] [Decrease] of this Change Order: \$ <u>144,283.20</u> | [Increase] [Decrease] of this Change Order: Substantial Completion: <u> </u> Ready for Final Payment: <u> </u> days or dates |
| Contract Price incorporating this Change Order: \$ <u>257,067.00</u> | Contract Times with all approved Change Orders: Substantial Completion: <u>July 22, 2022</u> Ready for Final Payment: <u>July 29, 2022</u> days or dates |

| | | | | | |
|------------------------|------------------------------|-----------|-----------------------------------|-----------|-----------|
| RECOMMENDED: | | ACCEPTED: | | ACCEPTED: | |
| By: _____ | By: _____ | By: _____ | By: _____ | By: _____ | By: _____ |
| Engineer (if required) | Owner (Authorized Signature) | | Contractor (Authorized Signature) | | |
| Title: _____ | Title: _____ | | Title: _____ | | |
| Date: _____ | Date: _____ | | Date: _____ | | |

Approved by Funding Agency (if applicable)

By: _____ Date: _____
Title: _____

City of Ironwood - Drinking Water Asset Management Project
Attachment No. 1 - Schedule of Pay Items

| Item No. | Item Description | Unit | Unit Price | Original Contract | | Change Order No. 1 | | Revised Contract (Thru CO #1) | |
|----------|--|------|--------------|-------------------|---------------|--------------------|-----------------|----------------------------------|--------------|
| | | | | Total Qty | Amount | Total Qty | Amount | Total Qty | Amount |
| 1 | Mobilization, Max (5%) | LSUM | \$ 15,000.00 | 1 | \$ 15,000.00 | | \$ - | 1 | \$ 15,000.00 |
| 2 | Pavt, Rem | SYD | \$ 50.00 | 20 | \$ 1,000.00 | -5.8 | \$ (290.00) | 14.2 | \$ 710.00 |
| 3 | Sidewalk, Rem | SYD | \$ 7.50 | 830 | \$ 6,225.00 | -727.2 | \$ (5,454.00) | 102.8 | \$ 771.00 |
| 4 | Aggregate Base, LM | CYD | \$ 100.00 | 50 | \$ 5,000.00 | -8.2 | \$ (820.00) | 41.8 | \$ 4,180.00 |
| 5 | Aggregate Surface Cse | CYD | \$ 80.00 | 30 | \$ 2,400.00 | -9.1 | \$ (728.00) | 20.9 | \$ 1,672.00 |
| 6 | HMA Surface, Rem | SYD | \$ 20.00 | 180 | \$ 3,600.00 | -26.1 | \$ (522.00) | 153.9 | \$ 3,078.00 |
| 7 | HMA, SEL | TON | \$ 240.00 | 30 | \$ 7,200.00 | -1.3 | \$ (312.00) | 28.7 | \$ 6,888.00 |
| 8 | Driveway, Nonreinf Con, 6 inch | SYD | \$ 130.00 | 20 | \$ 2,600.00 | -2.2 | \$ (286.00) | 17.8 | \$ 2,314.00 |
| 9 | Sidewalk, Conc, 6 inch | SFT | \$ 17.28 | 7590 | \$ 131,155.20 | -6665 | \$ (115,171.20) | 925 | \$ 15,984.00 |
| 10 | Water Service Exploration - Main Line | EA | \$ 1,000.00 | 10 | \$ 10,000.00 | | \$ - | 10 | \$ 10,000.00 |
| 11 | Water Service Exploration - Curb Stop Public Side | EA | \$ 235.00 | 375 | \$ 88,125.00 | -42 | \$ (9,870.00) | 333 | \$ 78,255.00 |
| 12 | Water Service Exploration - Curb Stop Private Side | EA | \$ 235.00 | 375 | \$ 88,125.00 | -42 | \$ (9,870.00) | 333 | \$ 78,255.00 |
| 13 | Water Service Exploration - Interior | EA | \$ 120.00 | 341 | \$ 40,920.00 | -8 | \$ (960.00) | 333 | \$ 39,960.00 |
| TOTAL: | | | | \$ | 401,350.20 | \$ | (144,283.20) | \$ | 257,067.00 |

RESOLUTION #022-005
A RESOLUTION FOR ABATEMENT EXPENSE
OF 110 E. BIRCH STREET AND NOTICE OF PUBLIC HEARING ON SPECIAL
ASSESSMENT ROLE

Following a meeting of the City Commission of the City of Ironwood, duly held on March 28, 2022, in the Auditorium of the Municipal/Memorial Building, Ironwood, Michigan, the following Resolution was offered by Commissioner _____, supported by Commissioner _____.

WHEREAS, the condemnation and subsequent abatement has been completed and the demolition involved the removal of a dangerous and hazardous materials at this location.

WHEREAS, the demolition costs of the City were as follows:

| | |
|----------------------------------|-------------------|
| Demolition Cost: | \$13,717.00 |
| Inspection Fee : | \$ 400.00 |
| Asbestos Samples: | \$ 725.00 |
| <u>Lead & Cadmium Sample</u> | <u>\$ 50.00</u> |
| Total Cleanup Costs: | \$14,892.00 ; and |

WHEREAS, the City Commission after examination of the City Manager's report, determined what amount or part of each such expense shall be charged to the person, if known, and the premises upon which the expense shall be levied.

WHEREAS, the City Commission will set a public hearing for 5:25 p.m., Monday, March 28, 2022, in the City of Ironwood Memorial Building located at 213 S. Marquette Street, to hear comment on the proposed assessment role.

NOW, THEREFORE, the total cost for the abatement is \$14,892.00. If no payment is made to the City of Ironwood, within (30) days, the City Treasurer is hereby authorized to enforce payment upon the owner(s) and the subject premises by way of special assessment. The costs shall be a lien on the subject premises and the City Treasurer shall at the end of the payment plan on the subsequent first day of May, certify all charges at least 6 months delinquent as of the thirty-first day of April preceding to the City Assessor, who shall place the same on the next tax roll of the City as a lien upon the subject premises. Such costs so assessed shall be collected in the same manner as general City taxes, except same cannot be the sole basis for tax foreclosure.

Roll call vote was taken: Ayes: _____ Nays _____.

STATE OF MICHIGAN)
) ss.
COUNTY OF GOGEBIC)

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by; the Ironwood City Commission, County of Gogebic, State of Michigan, at a regular meeting held on March 28, 2022 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Act of Michigan, 1967, and that the minutes of said meeting were kept and will be or have been made available as required by said act.

Wendy L. Hagstrom, City Clerk

110 E. Birch Street Demolition by Angelo Luppino, Inc.

Demo bid from Angelo Luppino, Inc.

| <i>Date</i> | | <i>Total</i> |
|-------------|----------------|--------------|
| 11/10/2021 | Demolition Bid | \$13,717.00 |

Total: \$13,717.00

Asbestos Inspection and sampling (Pearson Asbestos & Abatement)

| <i>Date</i> | <i>Company</i> | <i>Hours</i> | <i>rate</i> | <i>Total</i> |
|-------------|-----------------------|--------------|-------------|--------------|
| 10/20/2021 | Inspection fee | 1 | \$400.00 | \$400.00 |
| | Asbestos samples | 29 | \$25.00 | \$725.00 |
| | Lead & Cadmium sample | 1 | \$50.00 | \$50.00 |

Total: \$1,175.00

Cleanup Totals

| | |
|----------------------------------|-------------|
| Demolition Cost | \$13,717.00 |
| Asbestos inspection and sampling | \$1,175.00 |

Total: **\$14,892.00**