

City of Ironwood  
213 S. Marquette St.  
Ironwood, MI 49938



Phone: (906) 932-5050  
Fax: (906) 932-5745  
[www.cityofironwood.org](http://www.cityofironwood.org)

**AGENDA**  
**REGULAR IRONWOOD CITY COMMISSION MEETING**  
**JUNE 13, 2022**

**LOCATION: IRONWOOD MEMORIAL BUILDING AUDITORIUM**  
**213 S. MARQUETTE ST.**  
**IRONWOOD, MI 49938**

**Public Hearing – 5:10 P.M.**  
**Public Hearing – 5:20 P.M.**  
**Regular Meeting - 5:30 P.M.**

**ZOOM OPTION AVAILABLE FOR THE PUBLIC**  
**(Please visit the City website at [www.cityofironwood.org](http://www.cityofironwood.org) or the notice posted at the Memorial Building for Zoom Webinar login instructions.)**

**5:10 P.M.**

1. Open Public Hearing.
2. Recording of the Roll.
3. Public Hearing: to receive public comment relative to the 2022-2023 Fiscal Year Proposed Budget and the 2022-2023 Fee Schedule for City Services.
4. Close Public Hearing.

**5:20 P.M.**

1. Open Public Hearing.
  2. Public Hearing: to hear comment on proposed Ordinance No. 535, an Ordinance to Amend Ordinance No. 523, Book 5, City of Ironwood, Chapter 37 “Marihuana Establishments”.  
(\*\*\*FULL COPY OF THE PROPOSED TEXT AMENDMENT IS AVAILABLE FOR REVIEW IN CITY CLERK’S OFFICE \*\*\*)
  3. Close Public Hearing.
- 



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender



**5:30 P.M.**

- A. Regular Meeting Called to Order.  
Pledge of Allegiance of the United States of America.

- B. Recording of the Roll.

- C. Approval of the Consent Agenda.\*

***All items with an asterisk (\*) are considered to be routine by the City Commission and will be enacted by one motion. There will be no separate discussion of those items unless a Commission member or citizen so requests, in which event the item will be removed from the General Order of Business and considered in its normal sequence on the agenda.***

- \*1) Approval of Minutes:

- a. Regular City Commission Meeting Minutes of May 23, 2022
- b. Special City Commission Meeting Minutes of May 24, 2022.

- \*2) Review and Place on File:

- a. Ironwood Housing Commission Meeting Minutes of May 20, 2022.
- b. Ironwood Planning Commission Meeting Minutes of February 3, 2022.
- c. Ironwood Planning Commission Meeting Minutes of March 3, 2022.
- d. Ironwood Planning Commission Meeting Minutes of April 7, 2022.
- e. Ironwood Planning Commission Meeting Minutes of May 5, 2022.

- D. Approval of the Agenda.

- E. Citizens wishing to address the Commission on Items on the Agenda. (Three Minute Limit).

- F. Citizens wishing to address the Commission on Items not on the Agenda (Three Minute Limit)

#### OLD BUSINESS

- G. Discuss and consider adopting Resolution #022-013, authorizing the General Appropriations Act for Fiscal Year 2022-2023, and adopt the 2022-2023 Fee Schedule.

- H Discuss and consider adoption of Ordinance No. 535, an Ordinance to Amend Ordinance No. 523, Book 5, City of Ironwood, Chapter 37 "Marihuana Establishments".

- I. Discuss and consider awarding bid to Liquid Engineering Corporation in the amount of \$17,735.00 for tank cleaning at the Mt. Zion and Jessieville water tanks as well as the clear well at the Pump Station using Water Funds.

#### NEW BUSINESS

- J. Discuss and consider declaring scrap metal at the DPW shop as surplus property and authorize advertisement for bids.

- K. Discuss and consider authorizing bids on Variable Frequency Drive (VFD) for Jessieville Booster Station using Water Funds.
- L. Discuss and consider authorizing Coleman Engineering Work Order in the amount of \$8,400.00 for the Michigan Department of Natural Resources Trust Fund Grant for the Southern Beltline Trail Acquisition Phase 2.
- M. Discuss and consider authorizing bids for the relocation of the sidewalk along the north side of the Pat O'Donnell Civic Center using funds previously provided by the insurance carrier.
- N. Discuss and consider approving a professional services agreement with C2AE to conduct a city-wide street pavement evaluation utilizing the MDOT approved Pavement Surface Evaluation and Rating Study (PASER) road rating system.
- O. Discuss and consider authorizing Payment #1 to Flowtrack Mountain Bike Trails, LLC in the amount of \$28,750.80 for the MDNR Trust Fund Mountain Bike Trail Project in Miners Memorial Park.
- P. Discuss and consider adopting Resolution #022-012 to transfer delinquent invoices for ordinance violations to the July 2022 City Tax Roll.
- Q. Discuss and consider approving cost of living salary adjustment for non-union employees.
- R. City Manager's Appointment.
- S. Manager's Report.
- T. Other Matters.
- U. Consider Closed Session to discuss labor negotiations with Ironwood Professional Police Association (IPPA).
- V. Return to Open Session
- W. Adjournment.



# BUDGET DOCUMENT

**Fiscal Year July 1, 2022 – June 30, 2023**

## Contents

- Budget Schedule
- General Appropriations Act
- Recommended Budget Summary
- Recommended Budget Detail
- Recommended Fee Schedule

The 2022-2023 recommended millage rates are as follows:

- |                                 |         |
|---------------------------------|---------|
| • City Operating                | 19.2000 |
| • Public Safety Pension         | 6.5000  |
| • Library                       | 0.9598  |
| • Civic Center                  | 0.9939  |
| • Street Improvement            | 1.9878  |
| • DIDA (Downtown district only) | 1.9414  |

**City of Ironwood  
Budget Schedule  
Fiscal Year Beginning July 1, 2022**

2/1/22	Department heads begin to input initial budget requests into BS&A General Ledger computer program, focusing on annual operational expenditures.
3/28/22	City Commission holds first goal setting workshop.
4/11/22	City Commission holds second goal setting workshop.
<b>4/25/22</b>	<b>Budget workshop</b>
4/25/22	City Commission formally adopts goals.
4/26/22 - 4/29/22	Department heads continue to input initial budget requests into BS&A General Ledger computer program, incorporating Commission goals. Department heads meet with Manager and Finance Director to discuss initial budget requests.
4/30/22 – 5/17/22	Finance Director compiles first draft of budget and meets with Manager to review. Department heads meet with Manager and Finance Director to discuss first draft and revise budget requests (if applicable).
<b>5/18/22</b>	<b>Budget workshop</b>
5/19/22 - 5/23/22	Department heads meet with Manager and Finance Director to review proposed budget and City Commission input. Finance Director revises proposed budget, if necessary.
<b>5/24/22</b>	<b>Budget workshop</b>
6/4/22	City Clerk submits notice of public hearing for the purpose of discussing adoption of the 2022 - 2023 budget to the newspaper. The notice will also be posted on the City's website. City Charter requires that notice of such public hearing shall be published at least one week in advance.
6/6/22	Budget available for public review. City Charter requires that a copy of the proposed budget be available for public inspection in the City Clerk's office for a period of not less than one week prior to the public hearing. It will also be posted on the City's website.
6/13/22	Public hearing for the purpose of discussing adoption of the 2022 - 2023 budget. City Charter requires that a public hearing on the budget be held before its final adoption.
6/13/22	Adoption of 2022 - 2023 budget. City Charter requires that the City Commission, by resolution, adopt the budget for the next fiscal year at the first regular meeting in June.

CITY COMMISSION RESOLUTION AUTHORIZING THE 2022 CITY TAX LEVY,  
AUTHORIZING A GENERAL APPROPRIATION ACT FOR FISCAL 2022-2023,  
AND AUTHORIZING THE COLLECTION OF A 1% TAX ADMINISTRATION FEE.

At a Regular Meeting of the City Commission of the City of Ironwood held on the 13th of June 2022, the following Resolution was offered by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_.

**WHEREAS**, Act 621 of the Michigan Public Acts of 1978, known as the "Uniform Budgeting and Accounting Act", requires that an Appropriation Act be passed by the City Commission authorizing the expenditure of City funds, and to provide for the disposition of all income received by the City; and

**WHEREAS**, pursuant to Section 14 (1) of said Act, the City Manager, as the Chief Administrative Officer has prepared and presented the City Commission with a budget; and

**WHEREAS**, the recommended budget includes the requirements of Section 15 (1) of said Act and is a balanced budget as required by Section 15 (2); and

**WHEREAS**, pursuant to Act 197 of the Michigan Public Acts of 1975, the Downtown Development Authority has submitted a budget request indicating their required revenues and expenditures for Fiscal 2022-2023 and

**WHEREAS**, Act 503 of the Michigan Public Acts of 1982 requires that the collection of a Property Tax Administrative Fee (PTAF) and a Late Penalty Fee (LPF) be by resolution of the governing body;

**NOW THEREFORE BE IT RESOLVED**, that the proposed budget for Fiscal 2022-2023 is hereby approved and the City Assessor and City Treasurer are hereby authorized to levy the following millage rates for the 2022-2023 Fiscal Year, beginning July 1, 2022 through June 30, 2023:

General Fund	19.2000	Mills
Library Fund	0.9598	Mills
Police & Fire Pension Fund	6.5000	Mills
2015 Street Bond Debt Service	1.9878	Mills
Civic Center Fund	<u>0.9939</u>	Mills
TOTAL	29.6415	Mills

**BE IT FURTHER RESOLVED**, that in accordance with Act 197, of the Michigan Public Acts of 1975, an amount equivalent to 1.9414 mills is hereby levied against the C-2 Zoned Downtown Commercial District and appropriated for the financing of the Downtown Development Authority; and

**BE IT FURTHER RESOLVED**, that in accordance with Section 44 of Act 503 of the Michigan Public Acts of 1982, that the City Assessor and the City Treasurer be authorized to impose a 1% Property Tax Administrative Fee (PTAF) and a 3% Late Penalty Fee (LPF) and that a separate activity account be established for pursuant to said Act, and

**BE IT FURTHER RESOLVED**, that the City Manager, serving as Chief Administrative Officer of the City, is hereby authorized and permitted, pursuant to Section 19 (2) of Act 621, to execute transfers up to 30% between appropriations (budget centers); and

**BE IT FURTHER RESOLVED**, that the charges for City Services for Fiscal 2022-2023 shall be as indicated in the attached Fee Schedule, and

**BE IT FURTHER RESOLVED**, that this General Appropriations Act hereby appropriates City Revenues to be expended in the amounts and for purposes as set forth below:

<u>Revenues</u>	
<u>General Fund</u>	
<u>Description</u>	
Property Taxes	\$2,018,000
Licenses and Permits	121,000
Federal Grants	18,000
State Grants	1,090,000
Charges for Services	237,000
Interest and Rents	175,000
Other Revenues	7,000
Total General Fund Revenues	\$3,666,000
Use of Fund Balance	<u>1,779,000</u>
Total General Fund Revenues and Use of Fund Balance	\$5,445,000
Major Street Fund	1,623,000
Local Street Fund	1,391,000
Volunteer Fire Department	2,000
Library Fund	162,000
Neighborhood Enhancement Program	66,000
Debt Service Fund (2015 Street Bond)	180,000
Memorial Building Debt Service Fund	1,000

Civic Center Fund	286,000
Equipment Fund	913,000
Water Utility Fund	2,630,000
Sewer Utility Fund	2,334,000
Cemetery Fund	121,000
Downtown Development Authority Fund	<u>26,000</u>
Total Revenues, Transfers and Use of Fund Balance/Net Assets – All Funds	<u>\$15,180,000</u>
<u>Expenditures</u>	
<u>General Fund</u>	
Legislative	\$45,000
General Government	1,193,000
Public Safety	1,127,000
Health and Welfare	432,000
Public Works	211,000
Recreation and Culture	260,000
Other Functions	54,000
Capital Outlay	1,583,000
Total General Fund Expenditures	\$3,862,000
Transfer Out	<u>1,583,000</u>
Total General Fund Expenditures and Transfers Out	\$5,445,000
Major Street Fund	1,623,000
Local Street Fund	1,391,000
Volunteer Fire Department	2,000
Library Fund	162,000
Neighborhood Enhancement Program	66,000
Debt Service Fund (2015 Street Bond)	180,000
Memorial Building Debt Service Fund	1,000
Civic Center Fund	286,000
Equipment Fund	913,000
Water Utility Fund	2,630,000
Sewer Utility Fund	2,334,000
Cemetery Fund	121,000
Downtown Development Authority Fund	<u>26,000</u>
Total Expenditures and Transfers Out – All Funds	<u>\$15,180,000</u>



YES: Commissioner(s),\_\_\_\_\_

\_\_\_\_\_

NO: Commissioner(s),\_\_\_\_\_

ABSENT: Commissioner(s),\_\_\_\_\_

RESOLUTION DECLARED ADOPTED

I, Wendy L. Hagstrom, do hereby certify that I am the duly appointed acting and qualified Clerk of the City of Ironwood, and do further certify that the above and foregoing Resolution is a true and correct copy of the Resolution passed by the City of Ironwood City Commission, at a Regular Meeting held June 13, 2022.

\_\_\_\_\_  
WENDY L. HAGSTROM, CITY CLERK



## **BUDGET SUMMARY**

**Fiscal Year July 1, 2022 – June 30, 2023**

## Fund: 101 GENERAL FUND

## SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
403.000	CURRENT PROPERTY TAXES	1,812,700	1,929,000	1,907,000
410.000	PERSONAL PROPERTY TAX	6,200	8,000	8,000
426.000	PAYMENTS IN LIEU OF TAXES	7,200	7,000	7,000
439.000	MARIJUANA EXCISE TAX			40,000
448.000	COLLECTION FEES	109,500	80,000	80,000
448.001	SPEC ASSESS FEES	2,100		
448.002	SCHOOL TAX COL FEES	13,000	13,000	13,000
448.003	GOISD TAX COL FEES	3,100	3,000	3,000
451.000	BUSINESS LICENSES AND PERMITS	10,800	10,500	11,000
467.000	CABLE TV FRANCHISE FEE	50,900	52,000	52,000
477.000	RENTAL REGISTRATION FEES		500	500
478.000	RECREATIONAL MARIHUANA LICENSE/API	24,000	7,000	10,000
499.000	PUBLIC SAFETY REVENUES	69,100	58,800	59,700
499.001	SALVAGE REVENUES	5,100	5,000	500
528.000	OTHER FEDERAL GRANTS	226,400		
530.000	FEDERAL GRANTS	1,285,500		18,000
532.000	STATE GRANTS	7,000	124,000	263,000
533.000	MMRMA GRANTS	2,500		
534.000	GRANTS - OTHER	5,000		5,000
573.000	LOCAL COMM. STABILIZATION SHARE AI	42,400	5,000	10,000
575.000	SALES & USE TAX-STATE	818,400	816,000	811,000
577.000	LIQOUR LICENSES	5,900	6,000	6,000
612.000	ZONING APPLICATION FEE	7,600	1,000	1,000
614.000	OTHER CHARGES/FEES	200		
617.000	DEED PREPARATION FEES		1,000	1,000
619.000	MISC REC PENALTY FEE	500		
619.001	BUSINESS LICENSE PENALTY/INTEREST	1,100		
625.000	BLDG INSPECTION PERMITS	7,200	7,000	7,000
633.000	ADMINISTRATION-WATER & SEWER	72,000	72,000	72,000
634.000	ADMINISTRATION-EQUIPMENT FUND	12,000	12,000	12,000
635.000	ADMINISTRATION-STREET FUNDS	18,000	18,000	18,000
636.000	MARKETING FEES - ITC	17,600	23,000	29,000
637.000	IWD HOUSING COMM ADMIN FEE	4,000	4,000	4,000
640.000	TAX/ASSESS REVENUES	2,700	2,000	2,000
642.001	ORDINANCE VIOLATION FEE	10,200	25,000	10,000
651.000	USE AND ADMISSION FEES	2,100	3,000	3,000
651.005	DEPOT PARK FEES	200	200	200
651.006	NORRIE PARK PAVILLION RENT FEES	100	100	100
652.000	CURRY PARK FEES	13,000	30,000	25,000
664.000	INTEREST AND DIVIDENDS	50,100	12,000	12,000
667.000	RENTAL INCOME - AUDITORIUM	1,200	1,000	1,000
668.000	RENTS-MEMORIAL BUILDING	75,300	75,000	75,000
670.000	RENTS GARAGE	81,000	81,000	81,000
671.000	RENTS OTHER CITY PROPERTY	17,600	6,000	6,000
673.000	SALES OF FIXED ASSETS	4,500		
674.000	BRANDING MERCHANDISE SALES	400	2,000	500
675.000	CONTRIBUTIONS AND DONATION	400		
675.023	DONATIONS - IRON BELLE TRAIL	7,200		
675.024	DONATIONS - MINERS PARK BIKE TRAIL	40,000		
687.000	REFUNDS AND REBATES	600		
688.004	TRANSFER FROM DIDA		1,200	1,200
689.002	USE OF RESTRICTED FUND BALANC		60,000	64,000
689.003	USE OF ASSIGNED FUND BALANCE		955,000	717,000
689.005	USE OF COMMITTED FUND BALANCE		132,000	998,000
690.000	REFUND AND REBATES-INSURANCE	79,200		
690.001	INSURANCE CLAIMS RECEIVED	4,900		
692.000	MISCELLANEOUS INCOME	4,200		
692.002	HUNTING REGISTRATION	100	500	300
694.000	CASH OVER/SHORT	100		
Totals for dept 000.000 - REVENUE		5,042,100	4,648,800	5,445,000
TOTAL ESTIMATED REVENUES		5,042,100	4,648,800	5,445,000
APPROPRIATIONS				
101.000	CITY COMMISSION	39,700	45,000	45,000
172.000	CITY MANAGER	109,300	127,500	219,000
191.000	ELECTIONS	9,100	8,000	9,000
191.192	ELECTIONS COVID-19	100		
201.000	FINANCIAL DEPT	174,300	190,500	208,000
205.000	CITY TREASURER	38,000	46,600	48,000
209.000	CITY ASSESSOR	105,400	54,800	60,000
210.000	COMPUTER/EQUIPMENT	97,500	89,000	110,000
210.192	COMPUTER/IT COVID-19	3,400		
215.000	CITY CLERK	162,200	186,500	189,000
247.000	BOARD OF REVIEW	1,100	1,800	3,000

## Fund: 101 GENERAL FUND

## SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS				
249.000	BUILDING INSPECTION	31,400	21,900	23,000
265.000	MEMORIAL BUILDING	197,300	132,000	494,000
265.192	MEMORIAL BUILDING COVID-19	6,500		
339.000	VOLUNTEER FIRE RELATED ACTIVITIES	13,400	11,000	13,000
345.000	PUBLIC SAFETY DEPARTMENT	1,123,600	1,109,300	1,167,000
345.192	PUBLIC SAFETY COVID-19	7,800		
346.000	DRUG ENFORCEMENT	7,600	6,000	6,000
400.000	COMMUNITY DEVELOPMENT	176,400	183,700	218,000
412.000	CODE ENFORCEMENT	186,300	122,700	152,000
412.192	CODE ENFORCEMENT COVID-19	500		
441.000	DEPARTMENT OF PUBLIC WORKS	35,000	34,200	65,000
448.000	STREET LIGHTING	86,100	90,000	90,000
529.000	OTHER SANITATION ACTIVITIES	26,100	41,000	47,000
529.001	GAS PLANT SITE	800	7,000	7,000
716.000	MARKETING - ITC	19,100	21,000	29,000
716.192	MARKETING - ITC COVID-19	500		
720.000	COMMUNITY ASSISTANCE	1,300	6,100	7,000
720.001	COMMUNITY ASSISTANCE - CIVIC CENTE	5,000	2,800	3,000
720.002	COMMUNITY ASSISTANCE - LIBRARY		1,100	1,000
751.000	PARKS MAINTENANCE	82,300	95,100	86,000
751.001	NPP PARK GRANT	200		
751.002	PARKS - MINE SHAFT SAFETY	20,900	22,000	22,000
751.005	CURRY PARK	6,400	13,000	78,000
751.007	DEPOT PARK	5,700	10,400	29,000
751.009	MT ZION ENHANCEMENT PROJECT			18,000
751.010	BELTLINE TRAIL GRANT PROJECT - PH	4,200		
751.011	MINERS PARK BIKE TRAIL GRANT PROJ	62,600	124,500	245,000
751.012	DOWNTOWN SQUARE	1,453,000	26,200	80,000
751.013	BELTLINE TRAIL GRANT PROJECT - PH		20,000	20,000
751.192	PARKS MAINTENANCE COVID-19	6,800		
757.001	NON-MOTORIZED TRAIL - IRON BELLE	24,000	13,000	16,000
758.000	MOTORIZED TRAILS - GENERAL		800	1,000
851.000	INSURANCE-FRINGES-DUES	35,900	39,100	39,000
890.000	PROGRAMS	8,600	10,000	10,000
893.000	LABOR RELATIONS	300	5,000	5,000
965.000	APPROPRIATIONS TO OTHER FUNDS	243,300	1,284,000	1,583,000
TOTAL APPROPRIATIONS		4,619,000	4,202,600	5,445,000
NET OF REVENUES/APPROPRIATIONS - FUND 101		423,100	446,200	

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 202 MAJOR STREET FUND

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SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
530.000	FEDERAL GRANTS	308,900		85,000
545.000	STS ROUTINE MAINT	144,700	246,000	170,000
546.000	STATE GRANTS - ACT 51	735,400	770,000	785,000
546.001	METRO PA 48 REV	11,300	11,000	9,000
547.000	SNOW FUNDS	60,100	14,000	40,000
688.000	TRANSFER FROM GENERAL FUND		717,000	449,000
688.004	TRANSFER FROM DIDA	1,200		
689.003	USE OF ASSIGNED FUND BALANCE			85,000
692.000	MISCELLANEOUS INCOME	300		
Totals for dept 000.000 - REVENUE		1,261,900	1,758,000	1,623,000
TOTAL ESTIMATED REVENUES		1,261,900	1,758,000	1,623,000
APPROPRIATIONS				
446.000	HIGHWAY, STREETS, BRIDGES	425,800	850,000	710,000
447.000	STREETSCAPING	3,400		
447.001	STREETSCAPING	100		
447.002	STREETSCAPING-US	6,300		
447.003	STREETSCAPING-BR	17,500		
485.002	TRAFFIC SIGNALS-US	300		
486.001	SURFACE MAINTENANCE	66,600	243,700	248,700
486.002	SURFACE MAINTENANCE-US	5,200	8,900	9,000
486.003	SURFACE MAINTENANCE-BR	5,600	9,900	4,900
488.001	SWEEPING MAJOR	47,100	43,700	43,700
488.002	SWEEPING -US	2,800	5,300	5,300
488.003	SWEEPING -BR	500	1,800	1,800
491.001	DRAINAGE - BACKSLOPES	2,500	18,300	33,300
491.002	DRAINAGE AND BACKSLOPES-US		1,200	1,200
494.001	TRAFFIC SIGNS	10,900	18,100	17,400
494.002	TRAFFIC SIGNS-US	2,800	2,000	2,000
494.003	TRAFFIC SIGNS-BR	2,200	3,200	3,200
495.003	FLOWER BASKET WATERING-BR	10,200		
497.001	WINTER MAINTENANCE	109,700	175,500	153,500
497.002	WINTER MAINTENANCE-US	29,600	43,500	35,500
497.003	WINTER MAINTENANCE-BR	22,100	53,600	47,600
498.001	SNOW HAULING	26,100	92,300	89,300
498.002	SNOW HAULING-US	13,200	33,800	33,200
498.003	SNOW HAULING-BR	14,600	32,500	31,500
502.000	LEAVE AND BENEFITS	48,200	53,200	54,400
503.000	GENERAL AND ADMINISTRATIVE	37,700	39,400	53,400
503.172	ADM/ CM	8,600	8,500	24,500
569.000	DEBT RETIREMENT	19,500	19,600	19,600
TOTAL APPROPRIATIONS		939,100	1,758,000	1,623,000
NET OF REVENUES/APPROPRIATIONS - FUND 202		322,800		

## Fund: 203 LOCAL STREET FUND

## SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
546.000	STATE GRANTS - ACT 51	274,500	288,000	293,000
546.001	METRO PA 48 REV	22,500	22,000	18,000
547.000	SNOW FUNDS	66,800	14,000	30,000
664.000	INTEREST AND DIVIDENDS	200		
688.000	TRANSFER FROM GENERAL FUND	217,200	522,000	1,050,000
Totals for dept 000.000 - REVENUE		581,200	846,000	1,391,000
TOTAL ESTIMATED REVENUES		581,200	846,000	1,391,000
APPROPRIATIONS				
446.000	HIGHWAY, STREETS, BRIDGES	106,000	150,000	795,000
486.001	SURFACE MAINTENANCE	99,000	208,600	208,600
488.001	SWEEPING MAJOR	17,600	8,700	8,700
491.001	DRAINAGE - BACKSLOPES	300	4,500	22,500
494.001	TRAFFIC SIGNS	27,200	14,400	14,400
497.001	WINTER MAINTENANCE	108,500	202,200	174,200
498.001	SNOW HAULING	8,500	25,200	30,200
502.000	LEAVE AND BENEFITS	46,900	58,500	55,000
503.000	GENERAL AND ADMINISTRATIVE	38,900	43,700	57,900
503.172	ADM/ CM	8,600	8,500	24,500
569.000	DEBT RETIREMENT	119,700	121,700	
TOTAL APPROPRIATIONS		581,200	846,000	1,391,000
NET OF REVENUES/APPROPRIATIONS - FUND 203				

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 216 VOLUNTEER FIRE DEPARTMENT

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SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
647.001	POP MACHINE REVENUE		100	100
689.003	USE OF ASSIGNED FUND BALANCE		1,900	1,900
Totals for dept 000.000 - REVENUE			2,000	2,000
TOTAL ESTIMATED REVENUES			2,000	2,000
APPROPRIATIONS				
339.000	VOLUNTEER FIRE RELATED ACTIVITIES	200	2,000	2,000
TOTAL APPROPRIATIONS		200	2,000	2,000
NET OF REVENUES/APPROPRIATIONS - FUND 216		(200)		

## Fund: 271 LIBRARY FUND

## SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
403.000	CURRENT PROPERTY TAXES	91,000	96,300	95,000
410.000	PERSONAL PROPERTY TAX	300	300	300
426.000	PAYMENTS IN LIEU OF TAXES	400	300	400
528.000	OTHER FEDERAL GRANTS	1,500		
530.000	FEDERAL GRANTS	2,000	2,500	2,500
551.000	UNITED WAY GRANT	500		
566.000	STATE GRANTS-LIBRARY	4,800	4,000	4,000
566.002	BANFIELD GRANT	3,000	2,000	2,000
566.015	DRAMA CLUB REVENUES		7,200	1,800
566.029	MCACA MINI GRANT	600		
566.030	MICHIGAN HUMANITIES H.O.P.E. GRANT	5,100	8,700	
566.032	KENNEDY MEMORIAL FUND REVENUE		1,300	
573.000	LOCAL COMM. STABILIZATION SHARE A	2,100	900	900
588.000	SUMMER READING PROGRAM		1,500	1,500
590.000	ERWIN TOWNSHIP CONTRACT	1,000	1,000	1,200
642.000	CHARGES SALES & SERVICE	600	1,500	1,500
647.000	FUND RAISING REVENUE		1,000	3,000
649.000	NON-RESIDENT FEES	1,300	2,000	2,000
650.000	SALES OF BOOKS	100	300	300
651.000	USE AND ADMISSION FEES		200	200
656.000	FINES AND FORFEITURES	300	300	500
657.000	PENAL FINES	22,000	18,000	20,000
675.000	CONTRIBUTIONS AND DONATION	3,500	6,200	2,500
675.001	DONATIONS- BLDG FUND	300	500	500
675.006	DONATIONS ANNUAL APPEAL	9,500	10,000	6,000
675.008	BOOK \$ APPEAL	200	400	400
675.010	DONATIONS - FRIENDS OF LIBRAR	2,600	2,000	2,000
675.012	STARK FOUNDATION	3,400	1,000	
675.025	DONATIONS - BROWN FUND	500		
675.026	DONATIONS - BUTSON MEMORIAL		1,000	
687.000	REFUNDS AND REBATES	800	800	
689.002	USE OF RESTRICTED FUND BALANC		6,900	10,500
689.003	USE OF ASSIGNED FUND BALANCE		1,900	3,000
Totals for dept 000.000 - REVENUE		157,400	180,000	162,000
TOTAL ESTIMATED REVENUES		157,400	180,000	162,000
APPROPRIATIONS				
790.000	LIBRARY	134,800	155,000	162,000
790.192	LIBRARY COVID-19	100		
TOTAL APPROPRIATIONS		134,900	155,000	162,000
NET OF REVENUES/APPROPRIATIONS - FUND 271		22,500	25,000	



BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 273 NEIGHBORHOOD ENHANCEMENT PROGRAM

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SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
529.000	HOMEOWNERS SHARE GRANT	100	30,000	20,000
532.000	STATE GRANTS	9,000	70,000	45,000
688.000	TRANSFER FROM GENERAL FUND		1,000	1,000
Totals for dept 000.000 - REVENUE		9,100	101,000	66,000
TOTAL ESTIMATED REVENUES		9,100	101,000	66,000
APPROPRIATIONS				
690.000	COMM DEV REHAB	9,100	101,000	66,000
TOTAL APPROPRIATIONS		9,100	101,000	66,000
NET OF REVENUES/APPROPRIATIONS - FUND 273				

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 352 2015 STREET BOND DEBT SERVICE FUND

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SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
403.000	CURRENT PROPERTY TAXES	188,500	180,000	180,000
410.000	PERSONAL PROPERTY TAX	600		
426.000	PAYMENTS IN LIEU OF TAXES	800		
573.000	LOCAL COMM. STABILIZATION SHARE AI	4,300		
664.000	INTEREST AND DIVIDENDS	600		
Totals for dept 000.000 - REVENUE		194,800	180,000	180,000
TOTAL ESTIMATED REVENUES		194,800	180,000	180,000
APPROPRIATIONS				
557.000	ADMINISTRATION & OVERHEAD	600	3,000	5,000
569.000	DEBT RETIREMENT	176,500	177,000	175,000
TOTAL APPROPRIATIONS		177,100	180,000	180,000
NET OF REVENUES/APPROPRIATIONS - FUND 352		17,700		

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 401 MEMORIAL BUILDING DEBT SERVICE FUND

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SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
689.002	USE OF RESTRICTED FUND BALANC		1,000	1,000
Totals for dept 000.000 - REVENUE			1,000	1,000
TOTAL ESTIMATED REVENUES			1,000	1,000
APPROPRIATIONS				
145.000	BUILDING FUND	300	1,000	1,000
TOTAL APPROPRIATIONS		300	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - FUND 401		(300)		

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 593 CIVIC CENTER

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SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
403.000	CURRENT PROPERTY TAXES	94,200	97,600	99,200
410.000	PERSONAL PROPERTY TAX	300	300	300
426.000	PAYMENTS IN LIEU OF TAXES	400	300	300
573.000	LOCAL COMM. STABILIZATION SHARE AI	2,200	300	500
647.001	POP MACHINE REVENUE		1,700	1,800
647.003	JUKEBOX REVENUE		300	300
651.000	USE AND ADMISSION FEES		49,000	40,000
651.001	SKATE SHARPENING		1,700	1,600
651.002	CONCESSION REVENUES		20,000	20,000
664.000	INTEREST AND DIVIDENDS	100		
667.000	RENTAL INCOME		500	2,000
667.001	NON ICE RENT			2,000
667.002	POLAR BEAR RENTAL		47,000	40,000
667.003	SKATE RENTAL		2,400	4,000
667.004	ICE CRYSTALS RENTAL		20,000	20,000
669.000	ADVERTISING REVENUES		1,500	1,000
673.000	SALES OF FIXED ASSETS	2,000		
675.000	CONTRIBUTIONS AND DONATION	53,100	1,400	
689.004	USE OF UNRESTRICTED NET ASSET			53,000
690.001	INSURANCE CLAIMS RECEIVED		15,000	
692.000	MISCELLANEOUS INCOME	3,294,100		
Totals for dept 000.000 - REVENUE		3,446,400	259,000	286,000
TOTAL ESTIMATED REVENUES		3,446,400	259,000	286,000
APPROPRIATIONS				
805.000	CIVIC CENTER	103,300	303,000	286,000
805.192	CIVIC CENTER COVID-19	1,400		
TOTAL APPROPRIATIONS		104,700	303,000	286,000
NET OF REVENUES/APPROPRIATIONS - FUND 593		3,341,700	(44,000)	

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 640 EQUIPMENT FUND

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SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
530.000	FEDERAL GRANTS	58,200		
644.000	EQUIPMENT RENTAL	655,700	725,000	800,000
664.000	INTEREST AND DIVIDENDS	100		
673.000	SALES OF FIXED ASSETS	32,500		
689.000	USE OF UNASSIGNED FUND BALANC			113,000
690.001	INSURANCE CLAIMS RECEIVED	2,400		
692.000	MISCELLANEOUS INCOME	3,500		
Totals for dept 000.000 - REVENUE		752,400	725,000	913,000
TOTAL ESTIMATED REVENUES		752,400	725,000	913,000
APPROPRIATIONS				
557.000	ADMINISTRATION & OVERHEAD	244,900	217,200	471,900
557.172	ADM/ CM	2,900	2,900	3,900
557.192	ADMIN/OH COVID-19	1,200		
895.000	DIRECT EQUIPMENT EXPENSE	231,500	235,500	302,200
896.000	DEPRECIATION	139,900	135,000	135,000
TOTAL APPROPRIATIONS		620,400	590,600	913,000
NET OF REVENUES/APPROPRIATIONS - FUND 640		132,000	134,400	

## Fund: 675 WATER UTILITY FUND

## SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
532.000	STATE GRANTS	5,800	40,000	175,500
602.000	WATER CHARGES-USAGE	1,710,200	1,950,000	2,002,000
613.000	TURN ON/OFF FEES	2,100	30,000	30,000
615.000	UTILITY BILL PENALTIES	3,300	27,500	28,000
616.000	NSF FEE	900	1,500	1,500
618.000	GARBAGE CHARGES	376,600	380,700	392,000
619.000	MISC REC PENALTY FEE		200	200
620.000	GARBAGE TAGS	600	300	300
664.000	INTEREST AND DIVIDENDS	2,200	1,300	500
692.000	MISCELLANEOUS INCOME	1,600		
Totals for dept 000.000 - REVENUE		2,103,300	2,431,500	2,630,000
TOTAL ESTIMATED REVENUES		2,103,300	2,431,500	2,630,000
APPROPRIATIONS				
521.000	GARBAGE COLLECTION	346,100	380,400	386,900
550.000	WELLS		500	500
551.000	PUMPING	289,300	275,100	278,100
553.000	TRANSMISSION AND DISTRIBUTION	300,700	433,100	400,500
553.001	TRANSMISSION AND DIST - WATER BREZ	129,400	106,600	95,600
553.002	TRANSMISSION AND DIST - EMERGENCY	900		
553.003	SERVICE LINES	91,700	168,200	413,700
554.000	METER SETS, REMOVALS & REPAIRS	62,500	81,600	82,000
556.000	CUSTOMER ACCOUNTING & COLLECT	81,500	79,600	84,600
557.000	ADMINISTRATION & OVERHEAD	385,600	391,400	491,800
557.172	ADM/ CM	8,600	9,300	24,300
557.192	ADMIN/OH COVID-19	600		
896.000	DEPRECIATION	389,100	372,000	372,000
TOTAL APPROPRIATIONS		2,086,000	2,297,800	2,630,000
NET OF REVENUES/APPROPRIATIONS - FUND 675		17,300	133,700	

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 676 SEWER UTILITY FUND

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SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
610.000	SEWER CHARGES-USAGE	2,091,500	2,114,000	2,300,000
615.000	UTILITY BILL PENALTIES	2,400	28,000	29,000
664.000	INTEREST AND DIVIDENDS	1,600	300	1,000
692.000	MISCELLANEOUS INCOME	7,700	5,000	4,000
Totals for dept 000.000 - REVENUE		2,103,200	2,147,300	2,334,000
TOTAL ESTIMATED REVENUES		2,103,200	2,147,300	2,334,000
APPROPRIATIONS				
554.000	METER SETS, REMOVALS & REPAIRS	64,100	81,600	82,000
556.000	CUSTOMER ACCOUNTING & COLLECT	81,100	79,200	84,000
557.000	ADMINISTRATION & OVERHEAD	292,200	285,200	302,800
557.172	ADM/ CM	8,600	9,300	24,300
557.192	ADMIN/OH COVID-19	500		
560.000	COLLECTION & TRANSMISSION	436,700	422,200	784,900
560.192	COLLECTION & TRANSMISSION - COVID-	900		
571.000	OM & R-WASTEWATER	718,200	767,000	803,500
572.000	CAPITAL - WASTEWATER	252,500	253,000	252,500
TOTAL APPROPRIATIONS		1,854,800	1,897,500	2,334,000
NET OF REVENUES/APPROPRIATIONS - FUND 676		248,400	249,800	

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 711 CEMETERY FUND

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SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
626.000	CHARGES FOR CEMETERY SERVICES	70,100	57,000	40,000
627.000	CHARGES CEM PERPETUAL CARE	7,600	4,000	4,000
664.000	INTEREST AND DIVIDENDS	100		
675.000	CONTRIBUTIONS AND DONATION	2,500		
688.000	TRANSFER FROM GENERAL FUND	26,100	44,000	77,000
Totals for dept 000.000 - REVENUE		106,400	105,000	121,000
TOTAL ESTIMATED REVENUES		106,400	105,000	121,000
APPROPRIATIONS				
276.000	CEMETERY	84,500	79,500	95,300
276.192	CEMETERY COVID-19	700		
277.000	PERPETUAL CARE	21,200	25,500	25,700
TOTAL APPROPRIATIONS		106,400	105,000	121,000
NET OF REVENUES/APPROPRIATIONS - FUND 711				



BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 899 DOWNTOWN DEVELOPMENT AUTHORITY

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SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
403.000	CURRENT PROPERTY TAXES	10,600	11,900	12,400
534.000	GRANTS - OTHER	4,000	4,000	4,000
675.000	CONTRIBUTIONS AND DONATION	3,300	3,100	3,100
688.000	TRANSFER FROM GENERAL FUND		9,500	5,500
689.003	USE OF ASSIGNED FUND BALANCE		5,500	
692.000	MISCELLANEOUS INCOME	2,500	1,000	1,000
Totals for dept 000.000 - REVENUE		20,400	35,000	26,000
TOTAL ESTIMATED REVENUES		20,400	35,000	26,000
APPROPRIATIONS				
735.000	DOWNTOWN DEVELOPMENT	18,500	33,800	26,000
TOTAL APPROPRIATIONS		18,500	33,800	26,000
NET OF REVENUES/APPROPRIATIONS - FUND 899		1,900	1,200	
ESTIMATED REVENUES - ALL FUNDS		15,778,600	13,419,600	15,180,000
APPROPRIATIONS - ALL FUNDS		11,251,700	12,473,300	15,180,000
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		4,526,900	946,300	



## **BUDGET DETAIL**

**Fiscal Year July 1, 2022 – June 30, 2023**

## Fund: 101 GENERAL FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
403.000	CURRENT PROPERTY TAXES	1,812,700	1,929,000	1,907,000
410.000	PERSONAL PROPERTY TAX	6,200	8,000	8,000
426.000	PAYMENTS IN LIEU OF TAXES	7,200	7,000	7,000
439.000	MARIJUANA EXCISE TAX			40,000
448.000	COLLECTION FEES	109,500	80,000	80,000
448.001	SPEC ASSESS FEES	2,100		
448.002	SCHOOL TAX COL FEES	13,000	13,000	13,000
448.003	GOISD TAX COL FEES	3,100	3,000	3,000
451.000	BUSINESS LICENSES AND PERMITS	10,800	10,500	11,000
467.000	CABLE TV FRANCHISE FEE	50,900	52,000	52,000
477.000	RENTAL REGISTRATION FEES		500	500
478.000	RECREATIONAL MARIHUANA LICENSE/API	24,000	7,000	10,000
499.000	PUBLIC SAFETY REVENUES	69,100	58,800	59,700
499.001	SALVAGE REVENUES	5,100	5,000	500
528.000	OTHER FEDERAL GRANTS	226,400		
530.000	FEDERAL GRANTS	1,285,500		18,000
532.000	STATE GRANTS	7,000	124,000	263,000
533.000	MMRMA GRANTS	2,500		
534.000	GRANTS - OTHER	5,000		5,000
573.000	LOCAL COMM. STABILIZATION SHARE AI	42,400	5,000	10,000
575.000	SALES & USE TAX-STATE	818,400	816,000	811,000
577.000	LIQOUR LICENSES	5,900	6,000	6,000
612.000	ZONING APPLICATION FEE	7,600	1,000	1,000
614.000	OTHER CHARGES/FEES	200		
617.000	DEED PREPARATION FEES		1,000	1,000
619.000	MISC REC PENALTY FEE	500		
619.001	BUSINESS LICENSE PENALTY/INTEREST	1,100		
625.000	BLDG INSPECTION PERMITS	7,200	7,000	7,000
633.000	ADMINISTRATION-WATER & SEWER	72,000	72,000	72,000
634.000	ADMINISTRATION-EQUIPMENT FUND	12,000	12,000	12,000
635.000	ADMINISTRATION-STREET FUNDS	18,000	18,000	18,000
636.000	MARKETING FEES - ITC	17,600	23,000	29,000
637.000	IWD HOUSING COMM ADMIN FEE	4,000	4,000	4,000
640.000	TAX/ASSESS REVENUES	2,700	2,000	2,000
642.001	ORDINANCE VIOLATION FEE	10,200	25,000	10,000
651.000	USE AND ADMISSION FEES	2,100	3,000	3,000
651.005	DEPOT PARK FEES	200	200	200
651.006	NORRIE PARK PAVILLION RENT FEES	100	100	100
652.000	CURRY PARK FEES	13,000	30,000	25,000
664.000	INTEREST AND DIVIDENDS	50,100	12,000	12,000
667.000	RENTAL INCOME - AUDITORIUM	1,200	1,000	1,000
668.000	RENTS-MEMORIAL BUILDING	75,300	75,000	75,000
670.000	RENTS GARAGE	81,000	81,000	81,000
671.000	RENTS OTHER CITY PROPERTY	17,600	6,000	6,000
673.000	SALES OF FIXED ASSETS	4,500		
674.000	BRANDING MERCHANDISE SALES	400	2,000	500
675.000	CONTRIBUTIONS AND DONATION	400		
675.023	DONATIONS - IRON BELLE TRAIL	7,200		
675.024	DONATIONS - MINERS PARK BIKE TRAIL	40,000		
687.000	REFUNDS AND REBATES	600		
688.004	TRANSFER FROM DIDA		1,200	1,200
689.002	USE OF RESTRICTED FUND BALANC		60,000	64,000
689.003	USE OF ASSIGNED FUND BALANCE		955,000	717,000
689.005	USE OF COMMITTED FUND BALANCE		132,000	998,000
690.000	REFUND AND REBATES-INSURANCE	79,200		
690.001	INSURANCE CLAIMS RECEIVED	4,900		
692.000	MISCELLANEOUS INCOME	4,200		
692.002	HUNTING REGISTRATION	100	500	300
694.000	CASH OVER/SHORT	100		
Totals for dept 000.000 - REVENUE		5,042,100	4,648,800	5,445,000
TOTAL ESTIMATED REVENUES		5,042,100	4,648,800	5,445,000
APPROPRIATIONS				
Dept 101.000 - CITY COMMISSION				
702.000	SALARIES AND WAGES	5,800	7,000	7,000
706.000	EDUCATION AND TRAINING		3,000	3,000
715.000	SOCIAL SECURITY	400	500	500
728.000	OPERATING SUPPLIES	900	1,500	1,500
730.000	POSTAGE	1,100	800	800
801.000	CONTRACTUAL SERVICES	600	1,500	1,500
802.000	PROFESSIONAL SERVICES	18,100	17,000	17,000
851.000	ADVERTISING AND PROMOTION	1,700	1,500	1,500
910.000	INSURANCE AND BONDS	10,900	12,000	12,000
917.000	WORKERS COMPENSATION		100	100

## Fund: 101 GENERAL FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 101.000 - CITY COMMISSION				
956.000	MISCELLANEOUS EXPENSE	100		
958.000	MEMBERSHIP AND DUES	100	100	100
Totals for dept 101.000 - CITY COMMISSION		39,700	45,000	45,000
Dept 172.000 - CITY MANAGER				
702.000	SALARIES AND WAGES	60,700	60,400	110,500
706.000	EDUCATION AND TRAINING	700	4,900	4,900
715.000	SOCIAL SECURITY	4,400	4,700	8,900
716.000	HOSPITALIZATION	20,100	23,000	50,000
716.004	DEDUCTIBLE REIMBURSEMENTS	800	5,000	5,000
716.005	FLEX SPENDING ACCT	500	300	500
716.006	ADMIN HEALTHCARE	300	300	600
717.000	LIFE INSURANCE	100	100	100
718.000	RETIREMENT	13,600	15,000	9,400
719.000	OTHER FRINGE BENEFITS	6,700	7,300	5,300
727.000	OFFICE SUPPLIES		200	200
728.000	OPERATING SUPPLIES	100	200	200
730.000	POSTAGE	200	300	300
751.000	GAS - OIL - DIESEL FUEL		300	300
802.000	PROFESSIONAL SERVICES	300	1,000	18,000
851.000	ADVERTISING AND PROMOTION		100	100
853.000	TELEPHONE/COMMUNICATIONS	500	600	1,200
933.000	MAINTENANCE EQUIPMENT	200	1,500	1,500
958.000	MEMBERSHIP AND DUES	100	1,000	1,000
977.000	NEW EQUIPMENT		1,300	1,000
Totals for dept 172.000 - CITY MANAGER		109,300	127,500	219,000
Dept 191.000 - ELECTIONS				
702.000	SALARIES AND WAGES	4,200	4,400	4,100
703.000	OVERTIME WAGES	400	400	400
706.000	EDUCATION AND TRAINING		500	500
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT		100	100
727.000	OFFICE SUPPLIES	4,300	1,700	2,000
728.000	OPERATING SUPPLIES			1,200
730.000	POSTAGE		100	100
801.000	CONTRACTUAL SERVICES	100	100	100
802.000	PROFESSIONAL SERVICES	100	100	200
851.000	ADVERTISING AND PROMOTION		500	200
Totals for dept 191.000 - ELECTIONS		9,100	8,000	9,000
Dept 191.192 - ELECTIONS COVID-19				
702.000	SALARIES AND WAGES	100		
Totals for dept 191.192 - ELECTIONS COVID-19		100		
Dept 201.000 - FINANCIAL DEPT				
702.000	SALARIES AND WAGES	101,500	103,200	115,000
706.000	EDUCATION AND TRAINING	300	2,500	2,500
715.000	SOCIAL SECURITY	7,900	7,900	8,400
716.000	HOSPITALIZATION	20,400	23,000	25,300
716.004	DEDUCTIBLE REIMBURSEMENTS		2,000	2,000
716.005	FLEX SPENDING ACCT	1,000	500	500
716.006	ADMIN HEALTHCARE	600	1,000	1,000
717.000	LIFE INSURANCE	100	200	200
718.000	RETIREMENT	33,700	37,500	40,300
719.000	OTHER FRINGE BENEFITS	300	300	400
727.000	OFFICE SUPPLIES	5,000	4,000	4,000
728.000	OPERATING SUPPLIES		500	500
730.000	POSTAGE	1,300	2,000	2,000
801.000	CONTRACTUAL SERVICES	400	500	500
802.000	PROFESSIONAL SERVICES	100	1,000	1,000
851.000	ADVERTISING AND PROMOTION	200	500	500
853.000	TELEPHONE/COMMUNICATIONS	600	600	600
876.000	BANK SERVICE CHARGES		2,400	2,400
958.000	MEMBERSHIP AND DUES	400	400	400
977.000	NEW EQUIPMENT	500	500	500
Totals for dept 201.000 - FINANCIAL DEPT		174,300	190,500	208,000
Dept 205.000 - CITY TREASURER				
702.000	SALARIES AND WAGES	21,700	22,500	24,500
706.000	EDUCATION AND TRAINING	1,200	3,000	3,000
715.000	SOCIAL SECURITY	1,600	2,000	2,000
718.000	RETIREMENT	6,000	7,000	7,100
727.000	OFFICE SUPPLIES	600	1,000	1,000
728.000	OPERATING SUPPLIES		500	500

## Fund: 101 GENERAL FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 205.000 - CITY TREASURER				
730.000	POSTAGE	3,800	4,000	4,000
802.000	PROFESSIONAL SERVICES	100	500	500
876.000	BANK SERVICE CHARGES		600	600
956.002	TAX TRIBUNAL CASES	1,100	500	500
956.003	TAX CHARGEBACKS	1,700	4,700	4,000
958.000	MEMBERSHIP AND DUES	200	300	300
Totals for dept 205.000 - CITY TREASURER		38,000	46,600	48,000
Dept 209.000 - CITY ASSESSOR				
702.000	SALARIES AND WAGES	74,500	27,100	30,100
706.000	EDUCATION AND TRAINING	900	1,000	1,000
715.000	SOCIAL SECURITY	4,400	2,100	2,100
716.000	HOSPITALIZATION	7,300	6,000	6,500
716.004	DEDUCTIBLE REIMBURSEMENTS	1,000	1,000	1,000
716.005	FLEX SPENDING ACCT	200	200	200
716.006	ADMIN HEALTHCARE	100	100	100
717.000	LIFE INSURANCE		100	100
718.000	RETIREMENT	11,400	11,300	11,900
719.000	OTHER FRINGE BENEFITS	100		
727.000	OFFICE SUPPLIES	500	500	1,000
730.000	POSTAGE	2,100	2,200	2,500
751.000	GAS - OIL - DIESEL FUEL	600	200	500
802.000	PROFESSIONAL SERVICES	1,400	2,000	2,000
851.000	ADVERTISING AND PROMOTION	100	100	100
853.000	TELEPHONE/COMMUNICATIONS	300		
917.000	WORKERS COMPENSATION	200	500	500
958.000	MEMBERSHIP AND DUES	300	400	400
Totals for dept 209.000 - CITY ASSESSOR		105,400	54,800	60,000
Dept 210.000 - COMPUTER/EQUIPMENT				
702.000	SALARIES AND WAGES	1,900	1,000	500
706.000	EDUCATION AND TRAINING		1,000	1,000
715.000	SOCIAL SECURITY	100	100	100
718.000	RETIREMENT	600	500	100
728.000	OPERATING SUPPLIES	600	1,000	1,000
801.000	CONTRACTUAL SERVICES	52,100	41,000	10,000
804.000	SERVICE/SUPPORT FEES	7,500	41,100	93,000
933.000	MAINTENANCE EQUIPMENT		300	300
977.000	NEW EQUIPMENT	14,400	3,000	4,000
983.000	CAPITAL OUTLAY	20,300		
Totals for dept 210.000 - COMPUTER/EQUIPMENT		97,500	89,000	110,000
Dept 210.192 - COMPUTER/IT COVID-19				
801.000	CONTRACTUAL SERVICES	2,800		
853.000	TELEPHONE/COMMUNICATIONS	500		
977.000	NEW EQUIPMENT	100		
Totals for dept 210.192 - COMPUTER/IT COVID-19		3,400		
Dept 215.000 - CITY CLERK				
702.000	SALARIES AND WAGES	91,800	117,200	110,400
706.000	EDUCATION AND TRAINING	900	3,500	3,000
715.000	SOCIAL SECURITY	6,600	9,200	8,700
716.000	HOSPITALIZATION	28,400	33,000	25,600
716.004	DEDUCTIBLE REIMBURSEMENTS	6,500	4,000	6,000
716.005	FLEX SPENDING ACCT	1,000	500	500
716.006	ADMIN HEALTHCARE	600		600
717.000	LIFE INSURANCE	100		
718.000	RETIREMENT	20,500	13,000	5,000
719.000	OTHER FRINGE BENEFITS	300	400	400
727.000	OFFICE SUPPLIES	1,300	1,600	1,400
730.000	POSTAGE	1,000	800	1,000
801.000	CONTRACTUAL SERVICES			2,000
802.000	PROFESSIONAL SERVICES	500	1,000	21,000
851.000	ADVERTISING AND PROMOTION	200	500	500
853.000	TELEPHONE/COMMUNICATIONS			500
900.000	PRINTING AND PUBLISHING	1,800	1,500	1,500
956.000	MISCELLANEOUS EXPENSE	300		
956.004	WRITE-OFF UNCOLLECTIBLE A/R	100		500
958.000	MEMBERSHIP AND DUES	300	300	400
Totals for dept 215.000 - CITY CLERK		162,200	186,500	189,000
Dept 247.000 - BOARD OF REVIEW				
702.000	SALARIES AND WAGES	700	1,000	1,800
715.000	SOCIAL SECURITY	100	100	100
727.000	OFFICE SUPPLIES	100	100	100

## Fund: 101 GENERAL FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 247.000 - BOARD OF REVIEW				
851.000	ADVERTISING AND PROMOTION	200	600	1,000
Totals for dept 247.000 - BOARD OF REVIEW		1,100	1,800	3,000
Dept 249.000 - BUILDING INSPECTION				
702.000	SALARIES AND WAGES	18,700	16,900	18,000
706.000	EDUCATION AND TRAINING	500	700	700
715.000	SOCIAL SECURITY	1,400	1,300	1,300
716.000	HOSPITALIZATION	5,700		
716.006	ADMIN HEALTHCARE	100		
718.000	RETIREMENT	3,200		
719.000	OTHER FRINGE BENEFITS		100	100
728.000	OPERATING SUPPLIES	200	500	500
751.000	GAS - OIL - DIESEL FUEL	600	700	700
802.000	PROFESSIONAL SERVICES	800	1,300	1,300
851.000	ADVERTISING AND PROMOTION	100		
958.000	MEMBERSHIP AND DUES	100	400	400
Totals for dept 249.000 - BUILDING INSPECTION		31,400	21,900	23,000
Dept 265.000 - MEMORIAL BUILDING				
702.000	SALARIES AND WAGES	3,400	6,200	6,100
703.000	OVERTIME WAGES	200	200	200
715.000	SOCIAL SECURITY	300	500	500
718.000	RETIREMENT	1,100	1,200	1,200
727.000	OFFICE SUPPLIES	800	300	300
728.000	OPERATING SUPPLIES	700	500	1,000
777.000	CUSTODIAL SUPPLIES	1,500	2,500	2,000
801.000	CONTRACTUAL SERVICES	35,300	39,000	39,000
802.000	PROFESSIONAL SERVICES	100		
804.000	SERVICE/SUPPORT FEES	700		
851.000	ADVERTISING AND PROMOTION	600	300	300
853.000	TELEPHONE/COMMUNICATIONS	6,400	4,500	5,000
910.000	INSURANCE AND BONDS	16,400	18,000	19,000
917.000	WORKERS COMPENSATION	100	1,500	100
920.000	PUBLIC UTILITIES	45,500	39,600	50,000
930.000	MAINTENANCE STRUCTURES	37,400		131,000
933.000	MAINTENANCE EQUIPMENT	7,000	5,000	5,000
940.000	RENTALS OTHER	8,100	7,300	7,300
943.000	EQUIPMENT RENTAL DPW	2,100	3,000	3,000
975.000	BUILDING IMPROVEMENTS	5,600		50,000
977.000	NEW EQUIPMENT	12,200	2,400	3,000
979.000	PERIODICALS	200		
983.000	CAPITAL OUTLAY	11,600		170,000
Totals for dept 265.000 - MEMORIAL BUILDING		197,300	132,000	494,000
Dept 265.192 - MEMORIAL BUILDING COVID-19				
728.000	OPERATING SUPPLIES	1,900		
930.000	MAINTENANCE STRUCTURES	4,500		
943.000	EQUIPMENT RENTAL DPW	100		
Totals for dept 265.192 - MEMORIAL BUILDING COVID-19		6,500		
Dept 339.000 - VOLUNTEER FIRE RELATED ACTIVITIES				
702.000	SALARIES AND WAGES	9,900	3,400	3,400
715.000	SOCIAL SECURITY	800	500	500
717.000	LIFE INSURANCE	1,000	1,100	1,100
719.000	OTHER FRINGE BENEFITS	600	600	600
768.000	UNIFORMS AND MAINTENANCE		5,000	5,000
851.000	ADVERTISING AND PROMOTION		200	200
917.000	WORKERS COMPENSATION	100	200	200
933.000	MAINTENANCE EQUIPMENT	1,000		
977.000	NEW EQUIPMENT			2,000
Totals for dept 339.000 - VOLUNTEER FIRE RELATED AC		13,400	11,000	13,000
Dept 345.000 - PUBLIC SAFETY DEPARTMENT				
702.000	SALARIES AND WAGES	686,700	680,000	705,000
703.000	OVERTIME WAGES	46,000	44,000	45,000
706.000	EDUCATION AND TRAINING	9,700	10,000	30,000
714.000	UNEMPLOYMENT	400		
715.000	SOCIAL SECURITY	13,300	12,600	12,000
716.000	HOSPITALIZATION	111,700	139,000	106,000
716.004	DEDUCTIBLE REIMBURSEMENTS	13,200	15,000	15,000
716.005	FLEX SPENDING ACCT	200	300	300
716.006	ADMIN HEALTHCARE	2,200	2,000	2,000
717.000	LIFE INSURANCE	700	700	700
718.000	RETIREMENT		500	500
719.000	OTHER FRINGE BENEFITS	900	1,300	1,300

## Fund: 101 GENERAL FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 345.000 - PUBLIC SAFETY DEPARTMENT				
727.000	OFFICE SUPPLIES	2,000	2,000	2,000
728.000	OPERATING SUPPLIES	4,300	5,000	8,500
729.000	LICENSES/FEES	1,500		
730.000	POSTAGE	200	200	200
751.000	GAS - OIL - DIESEL FUEL	10,800	13,000	16,500
768.000	UNIFORMS AND MAINTENANCE	7,700	4,500	6,500
777.000	CUSTODIAL SUPPLIES	1,300	1,200	1,200
801.000	CONTRACTUAL SERVICES	42,900	40,000	40,000
802.000	PROFESSIONAL SERVICES	500	1,500	1,500
804.000	SERVICE/SUPPORT FEES	300		
851.000	ADVERTISING AND PROMOTION	500	500	500
853.000	TELEPHONE/COMMUNICATIONS	8,500	9,000	9,000
910.000	INSURANCE AND BONDS	33,400	35,000	40,000
917.000	WORKERS COMPENSATION	9,900	12,000	12,000
920.000	PUBLIC UTILITIES	20,700	17,000	24,000
930.000	MAINTENANCE STRUCTURES	6,000	6,500	6,500
933.000	MAINTENANCE EQUIPMENT	17,500	17,500	17,500
940.000	RENTALS OTHER	400	2,000	2,000
943.000	EQUIPMENT RENTAL DPW	200	500	500
956.000	MISCELLANEOUS EXPENSE	1,500		
958.000	MEMBERSHIP AND DUES	900	600	600
977.000	NEW EQUIPMENT	6,700	2,900	1,200
983.000	CAPITAL OUTLAY	60,900	33,000	59,000
Totals for dept 345.000 - PUBLIC SAFETY DEPARTMENT		1,123,600	1,109,300	1,167,000
Dept 345.192 - PUBLIC SAFETY COVID-19				
702.000	SALARIES AND WAGES	1,400		
703.000	OVERTIME WAGES	4,200		
715.000	SOCIAL SECURITY	100		
728.000	OPERATING SUPPLIES	300		
930.000	MAINTENANCE STRUCTURES	1,800		
Totals for dept 345.192 - PUBLIC SAFETY COVID-19		7,800		
Dept 346.000 - DRUG ENFORCEMENT				
702.000	SALARIES AND WAGES	400		
703.000	OVERTIME WAGES	7,100	5,000	5,000
715.000	SOCIAL SECURITY	100	1,000	1,000
Totals for dept 346.000 - DRUG ENFORCEMENT		7,600	6,000	6,000
Dept 400.000 - COMMUNITY DEVELOPMENT				
702.000	SALARIES AND WAGES	103,800	109,800	119,600
706.000	EDUCATION AND TRAINING	200	4,000	4,000
715.000	SOCIAL SECURITY	8,000	8,000	9,000
716.000	HOSPITALIZATION	8,900	13,000	24,500
716.004	DEDUCTIBLE REIMBURSEMENTS		1,000	1,000
716.005	FLEX SPENDING ACCT	500	500	500
716.006	ADMIN HEALTHCARE	400	600	600
717.000	LIFE INSURANCE	100	200	200
718.000	RETIREMENT	25,200	25,400	26,800
719.000	OTHER FRINGE BENEFITS	100	200	300
727.000	OFFICE SUPPLIES	400	1,000	500
728.000	OPERATING SUPPLIES	100	200	200
730.000	POSTAGE	300	200	200
731.000	PUBLICATIONS		400	400
801.000	CONTRACTUAL SERVICES	500	800	800
802.000	PROFESSIONAL SERVICES	17,500	9,000	5,500
848.000	FACADE PROGRAM			15,000
849.000	ECONOMIC DEVELOPMENT	4,900	3,000	3,000
851.000	ADVERTISING AND PROMOTION	2,700	2,000	2,000
853.000	TELEPHONE/COMMUNICATIONS	600	1,000	1,000
910.000	INSURANCE AND BONDS	500	500	500
917.000	WORKERS COMPENSATION	200	500	500
940.000	RENTALS OTHER	600	800	800
956.000	MISCELLANEOUS EXPENSE	200		
958.000	MEMBERSHIP AND DUES	700	1,100	1,100
977.000	NEW EQUIPMENT		500	
Totals for dept 400.000 - COMMUNITY DEVELOPMENT		176,400	183,700	218,000
Dept 412.000 - CODE ENFORCEMENT				
702.000	SALARIES AND WAGES	31,400	36,000	38,700
715.000	SOCIAL SECURITY	1,900	1,700	1,900
716.000	HOSPITALIZATION	8,600	6,000	6,500
716.004	DEDUCTIBLE REIMBURSEMENTS	400	1,000	1,000
716.005	FLEX SPENDING ACCT	500	200	200
716.006	ADMIN HEALTHCARE	200	100	100

## Fund: 101 GENERAL FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 412.000 - CODE ENFORCEMENT				
717.000	LIFE INSURANCE	100	100	100
718.000	RETIREMENT	9,800	8,000	9,200
719.000	OTHER FRINGE BENEFITS	100		
727.000	OFFICE SUPPLIES	500	300	300
730.000	POSTAGE	200	300	300
751.000	GAS - OIL - DIESEL FUEL	100	500	500
801.000	CONTRACTUAL SERVICES	100	300	300
802.000	PROFESSIONAL SERVICES	200	2,000	2,000
836.000	DEMOLITION/CLEAN-UP	126,700	60,000	85,000
851.000	ADVERTISING AND PROMOTION	200	500	500
917.000	WORKERS COMPENSATION	200	200	200
933.000	MAINTENANCE EQUIPMENT		500	500
943.000	EQUIPMENT RENTAL DPW	2,400	5,000	4,700
956.000	MISCELLANEOUS EXPENSE	2,300		
956.004	WRITE-OFF UNCOLLECTIBLE A/R	400		
Totals for dept 412.000 - CODE ENFORCEMENT		186,300	122,700	152,000
Dept 412.192 - CODE ENFORCEMENT COVID-19				
853.000	TELEPHONE/COMMUNICATIONS	500		
Totals for dept 412.192 - CODE ENFORCEMENT COVID-19		500		
Dept 441.000 - DEPARTMENT OF PUBLIC WORKS				
702.000	SALARIES AND WAGES	3,400	15,000	15,000
703.000	OVERTIME WAGES	300		
715.000	SOCIAL SECURITY	300	1,600	1,200
718.000	RETIREMENT	200	2,400	2,400
728.000	OPERATING SUPPLIES		3,200	3,400
861.000	SIGNS			1,000
943.000	EQUIPMENT RENTAL DPW	2,700	12,000	12,000
983.000	CAPITAL OUTLAY	28,100		30,000
Totals for dept 441.000 - DEPARTMENT OF PUBLIC WORKS		35,000	34,200	65,000
Dept 448.000 - STREET LIGHTING				
702.000	SALARIES AND WAGES	1,400	1,000	1,000
715.000	SOCIAL SECURITY	100	100	100
718.000	RETIREMENT	200	200	200
728.000	OPERATING SUPPLIES	200	1,000	1,000
801.000	CONTRACTUAL SERVICES	2,700	2,000	2,000
920.000	PUBLIC UTILITIES	80,600	84,700	84,700
943.000	EQUIPMENT RENTAL DPW	900	1,000	1,000
Totals for dept 448.000 - STREET LIGHTING		86,100	90,000	90,000
Dept 529.000 - OTHER SANITATION ACTIVITIES				
702.000	SALARIES AND WAGES	5,800	19,000	19,000
715.000	SOCIAL SECURITY	400	1,500	1,500
718.000	RETIREMENT	1,700	2,000	2,000
728.000	OPERATING SUPPLIES	400	300	300
801.000	CONTRACTUAL SERVICES			6,000
851.000	ADVERTISING AND PROMOTION		200	200
943.000	EQUIPMENT RENTAL DPW	17,800	18,000	18,000
Totals for dept 529.000 - OTHER SANITATION ACTIVITIES		26,100	41,000	47,000
Dept 529.001 - GAS PLANT SITE				
702.000	SALARIES AND WAGES	200	500	500
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT	100	500	500
728.000	OPERATING SUPPLIES		200	200
801.000	CONTRACTUAL SERVICES		4,500	4,500
802.000	PROFESSIONAL SERVICES		200	200
943.000	EQUIPMENT RENTAL DPW	500	1,000	1,000
Totals for dept 529.001 - GAS PLANT SITE		800	7,000	7,000
Dept 716.000 - MARKETING - ITC				
702.000	SALARIES AND WAGES	16,200	17,000	23,100
715.000	SOCIAL SECURITY	1,200	1,300	1,700
718.000	RETIREMENT	100	300	300
719.000	OTHER FRINGE BENEFITS	100	100	100
728.000	OPERATING SUPPLIES	300		
730.000	POSTAGE		100	100
801.000	CONTRACTUAL SERVICES	400	1,000	1,000
851.000	ADVERTISING AND PROMOTION	600	500	1,600
853.000	TELEPHONE/COMMUNICATIONS			400
917.000	WORKERS COMPENSATION		100	100
940.000	RENTALS OTHER	200	300	300
977.000	NEW EQUIPMENT		300	300



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## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 716.000 - MARKETING - ITC				
Totals for dept 716.000 - MARKETING - ITC		19,100	21,000	29,000
Dept 716.192 - MARKETING - ITC COVID-19				
853.000 TELEPHONE/COMMUNICATIONS		500		
Totals for dept 716.192 - MARKETING - ITC COVID-19		500		
Dept 720.000 - COMMUNITY ASSISTANCE				
702.000 SALARIES AND WAGES		400	2,000	2,800
715.000 SOCIAL SECURITY			100	200
718.000 RETIREMENT		200	900	900
728.000 OPERATING SUPPLIES		200	100	100
943.000 EQUIPMENT RENTAL DPW		500	3,000	3,000
Totals for dept 720.000 - COMMUNITY ASSISTANCE		1,300	6,100	7,000
Dept 720.001 - COMMUNITY ASSISTANCE - CIVIC CENTER				
702.000 SALARIES AND WAGES		2,200	200	500
703.000 OVERTIME WAGES		100		
715.000 SOCIAL SECURITY		200	100	100
718.000 RETIREMENT		400	500	400
943.000 EQUIPMENT RENTAL DPW		2,100	2,000	2,000
Totals for dept 720.001 - COMMUNITY ASSISTANCE - CI		5,000	2,800	3,000
Dept 720.002 - COMMUNITY ASSISTANCE - LIBRARY				
702.000 SALARIES AND WAGES			500	400
715.000 SOCIAL SECURITY			100	100
718.000 RETIREMENT			100	100
943.000 EQUIPMENT RENTAL DPW			400	400
Totals for dept 720.002 - COMMUNITY ASSISTANCE - LI			1,100	1,000
Dept 751.000 - PARKS MAINTENANCE				
702.000 SALARIES AND WAGES		23,700	20,000	20,000
703.000 OVERTIME WAGES		300	300	300
715.000 SOCIAL SECURITY		1,800	1,600	1,600
718.000 RETIREMENT		7,000	8,000	8,000
719.000 OTHER FRINGE BENEFITS		100	200	200
728.000 OPERATING SUPPLIES		5,900	6,000	5,600
729.000 LICENSES/FEES		300	700	700
751.000 GAS - OIL - DIESEL FUEL			500	500
777.000 CUSTODIAL SUPPLIES		600	700	900
801.000 CONTRACTUAL SERVICES		11,600	11,200	11,300
802.000 PROFESSIONAL SERVICES			100	100
803.000 DEER HUNTING PROGRAM		200		
851.000 ADVERTISING AND PROMOTION		700	300	300
910.000 INSURANCE AND BONDS		900	1,000	1,000
917.000 WORKERS COMPENSATION		500	500	500
920.000 PUBLIC UTILITIES		5,800	2,000	2,000
930.000 MAINTENANCE STRUCTURES			6,500	2,500
933.000 MAINTENANCE EQUIPMENT			500	500
940.000 RENTALS OTHER		2,400		
943.000 EQUIPMENT RENTAL DPW		17,600	10,000	10,000
977.000 NEW EQUIPMENT		2,900		
983.000 CAPITAL OUTLAY			25,000	20,000
Totals for dept 751.000 - PARKS MAINTENANCE		82,300	95,100	86,000
Dept 751.001 - NPP PARK GRANT				
943.000 EQUIPMENT RENTAL DPW		200		
Totals for dept 751.001 - NPP PARK GRANT		200		
Dept 751.002 - PARKS - MINE SHAFT SAFETY				
702.000 SALARIES AND WAGES		500	700	700
715.000 SOCIAL SECURITY			100	100
718.000 RETIREMENT			100	100
801.000 CONTRACTUAL SERVICES		18,900	18,900	20,000
851.000 ADVERTISING AND PROMOTION		100	200	200
943.000 EQUIPMENT RENTAL DPW		1,400	2,000	900
Totals for dept 751.002 - PARKS - MINE SHAFT SAFETY		20,900	22,000	22,000
Dept 751.005 - CURRY PARK				
702.000 SALARIES AND WAGES		1,400	2,000	11,000
703.000 OVERTIME WAGES		100		
715.000 SOCIAL SECURITY		100	200	1,000
718.000 RETIREMENT		700	900	1,500
727.000 OFFICE SUPPLIES		300		
728.000 OPERATING SUPPLIES		400	1,600	1,500
729.000 LICENSES/FEES			800	3,800

## Fund: 101 GENERAL FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 751.005 - CURRY PARK				
801.000	CONTRACTUAL SERVICES	700	1,300	10,000
920.000	PUBLIC UTILITIES	400	5,000	5,000
933.000	MAINTENANCE EQUIPMENT	200	200	200
943.000	EQUIPMENT RENTAL DPW	2,100	1,000	1,000
983.000	CAPITAL OUTLAY			43,000
Totals for dept 751.005 - CURRY PARK		6,400	13,000	78,000
Dept 751.007 - DEPOT PARK				
702.000	SALARIES AND WAGES	700	1,000	6,000
715.000	SOCIAL SECURITY	100	500	500
718.000	RETIREMENT	200	2,000	2,000
728.000	OPERATING SUPPLIES	600	900	900
801.000	CONTRACTUAL SERVICES			3,000
920.000	PUBLIC UTILITIES	3,700	5,000	8,600
943.000	EQUIPMENT RENTAL DPW	400	1,000	3,000
977.000	NEW EQUIPMENT			5,000
Totals for dept 751.007 - DEPOT PARK		5,700	10,400	29,000
Dept 751.009 - MT ZION ENHANCEMENT PROJECT				
728.000	OPERATING SUPPLIES			18,000
Totals for dept 751.009 - MT ZION ENHANCEMENT PROJE				18,000
Dept 751.010 - BELTLINE TRAIL GRANT PROJECT - PHASE 1				
983.000	CAPITAL OUTLAY	4,200		
Totals for dept 751.010 - BELTLINE TRAIL GRANT PROJ		4,200		
Dept 751.011 - MINERS PARK BIKE TRAIL GRANT PROJECT				
702.000	SALARIES AND WAGES	1,400	7,000	6,800
715.000	SOCIAL SECURITY	100		200
718.000	RETIREMENT	700	500	1,000
851.000	ADVERTISING AND PROMOTION	200		
943.000	EQUIPMENT RENTAL DPW	3,600	7,000	7,000
983.000	CAPITAL OUTLAY	56,600	110,000	230,000
Totals for dept 751.011 - MINERS PARK BIKE TRAIL GF		62,600	124,500	245,000
Dept 751.012 - DOWNTOWN SQUARE				
702.000	SALARIES AND WAGES	1,800	4,000	6,000
703.000	OVERTIME WAGES	100		
715.000	SOCIAL SECURITY	100	500	500
718.000	RETIREMENT	500	1,500	1,500
728.000	OPERATING SUPPLIES	400	1,300	1,200
729.000	LICENSES/FEES	100		
777.000	CUSTODIAL SUPPLIES		300	300
801.000	CONTRACTUAL SERVICES	900	1,500	1,500
851.000	ADVERTISING AND PROMOTION	200	100	100
920.000	PUBLIC UTILITIES	1,200	10,000	60,000
933.000	MAINTENANCE EQUIPMENT		600	500
940.000	RENTALS OTHER		2,400	2,400
943.000	EQUIPMENT RENTAL DPW	1,800	4,000	6,000
983.000	CAPITAL OUTLAY	1,445,900		
Totals for dept 751.012 - DOWNTOWN SQUARE		1,453,000	26,200	80,000
Dept 751.013 - BELTLINE TRAIL GRANT PROJECT - PHASE 2				
983.000	CAPITAL OUTLAY		20,000	20,000
Totals for dept 751.013 - BELTLINE TRAIL GRANT PROJ			20,000	20,000
Dept 751.192 - PARKS MAINTENANCE COVID-19				
702.000	SALARIES AND WAGES	100		
703.000	OVERTIME WAGES	1,800		
715.000	SOCIAL SECURITY	100		
718.000	RETIREMENT	600		
930.000	MAINTENANCE STRUCTURES	3,600		
943.000	EQUIPMENT RENTAL DPW	600		
Totals for dept 751.192 - PARKS MAINTENANCE COVID-1		6,800		
Dept 757.001 - NON-MOTORIZED TRAIL - IRON BELLE				
702.000	SALARIES AND WAGES	2,000	2,400	2,400
703.000	OVERTIME WAGES	100		
715.000	SOCIAL SECURITY	200	200	200
718.000	RETIREMENT	600	800	800
861.000	SIGNS	11,200		3,000
910.000	INSURANCE AND BONDS	600	600	600
943.000	EQUIPMENT RENTAL DPW	3,500	9,000	9,000
977.000	NEW EQUIPMENT	5,800		

## Fund: 101 GENERAL FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 757.001 - NON-MOTORIZED TRAIL - IRON BELLE				
	Totals for dept 757.001 - NON-MOTORIZED TRAIL - IRC	24,000	13,000	16,000
Dept 758.000 - MOTORIZED TRAILS - GENERAL				
702.000	SALARIES AND WAGES		300	500
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT		300	300
943.000	EQUIPMENT RENTAL DPW		100	100
	Totals for dept 758.000 - MOTORIZED TRAILS - GENERAL		800	1,000
Dept 851.000 - INSURANCE-FRINGES-DUES				
719.000	OTHER FRINGE BENEFITS	2,500	2,400	2,400
801.000	CONTRACTUAL SERVICES	800	2,500	2,500
910.000	INSURANCE AND BONDS	22,700	24,000	24,000
917.000	WORKERS COMPENSATION	4,100	4,000	3,900
958.000	MEMBERSHIP AND DUES	5,800	6,200	6,200
	Totals for dept 851.000 - INSURANCE-FRINGES-DUES	35,900	39,100	39,000
Dept 890.000 - PROGRAMS				
803.000	DEER HUNTING PROGRAM		500	500
956.000	MISCELLANEOUS EXPENSE	8,600	9,500	9,500
	Totals for dept 890.000 - PROGRAMS	8,600	10,000	10,000
Dept 893.000 - LABOR RELATIONS				
702.000	SALARIES AND WAGES		1,100	1,100
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT		100	100
802.000	PROFESSIONAL SERVICES	300	3,500	3,500
943.000	EQUIPMENT RENTAL DPW		200	200
	Totals for dept 893.000 - LABOR RELATIONS	300	5,000	5,000
Dept 965.000 - APPROPRIATIONS TO OTHER FUNDS				
962.000	TRANSFER TO DIDA			6,000
969.000	TRANSFER TO MAJOR STREETS		717,000	449,000
970.000	TRANSFER TO LOCAL STREETS	217,200	522,000	1,050,000
973.000	TRANSFER TO CEMETERY	26,100	44,000	77,000
995.273	TRANSFER TO NEIGHBORHOOD ENHANCE I		1,000	1,000
	Totals for dept 965.000 - APPROPRIATIONS TO OTHER FUNDS	243,300	1,284,000	1,583,000
TOTAL APPROPRIATIONS		4,619,000	4,202,600	5,445,000
NET OF REVENUES/APPROPRIATIONS - FUND 101		423,100	446,200	

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 202 MAJOR STREET FUND

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DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
530.000	FEDERAL GRANTS	308,900		85,000
545.000	STS ROUTINE MAINT	144,700	246,000	170,000
546.000	STATE GRANTS - ACT 51	735,400	770,000	785,000
546.001	METRO PA 48 REV	11,300	11,000	9,000
547.000	SNOW FUNDS	60,100	14,000	40,000
688.000	TRANSFER FROM GENERAL FUND		717,000	449,000
688.004	TRANSFER FROM DIDA	1,200		
689.003	USE OF ASSIGNED FUND BALANCE			85,000
692.000	MISCELLANEOUS INCOME	300		
Totals for dept 000.000 - REVENUE		1,261,900	1,758,000	1,623,000
TOTAL ESTIMATED REVENUES		1,261,900	1,758,000	1,623,000
APPROPRIATIONS				
Dept 446.000 - HIGHWAY, STREETS, BRIDGES				
801.000	CONTRACTUAL SERVICES	309,700	850,000	710,000
801.002	GRANT PASS-THROUGH EXPENSE	116,100		
Totals for dept 446.000 - HIGHWAY, STREETS, BRIDGES		425,800	850,000	710,000
Dept 447.000 - STREETSCAPING				
728.000	OPERATING SUPPLIES	3,400		
Totals for dept 447.000 - STREETSCAPING		3,400		
Dept 447.001 - STREETSCAPING				
728.000	OPERATING SUPPLIES	100		
Totals for dept 447.001 - STREETSCAPING		100		
Dept 447.002 - STREETSCAPING-US				
702.000	SALARIES AND WAGES	3,000		
715.000	SOCIAL SECURITY	200		
718.000	RETIREMENT	1,200		
728.000	OPERATING SUPPLIES	200		
801.000	CONTRACTUAL SERVICES	200		
943.000	EQUIPMENT RENTAL DPW	1,500		
Totals for dept 447.002 - STREETSCAPING-US		6,300		
Dept 447.003 - STREETSCAPING-BR				
702.000	SALARIES AND WAGES	5,700		
703.000	OVERTIME WAGES	200		
715.000	SOCIAL SECURITY	400		
718.000	RETIREMENT	4,300		
728.000	OPERATING SUPPLIES	3,000		
943.000	EQUIPMENT RENTAL DPW	3,900		
Totals for dept 447.003 - STREETSCAPING-BR		17,500		
Dept 485.002 - TRAFFIC SIGNALS-US				
801.000	CONTRACTUAL SERVICES	300		
Totals for dept 485.002 - TRAFFIC SIGNALS-US		300		
Dept 486.001 - SURFACE MAINTENANCE				
702.000	SALARIES AND WAGES	11,300	15,000	15,000
703.000	OVERTIME WAGES	300	500	500
715.000	SOCIAL SECURITY	800	1,200	1,200
718.000	RETIREMENT	3,900	6,000	6,000
728.000	OPERATING SUPPLIES	29,800	30,000	30,000
801.000	CONTRACTUAL SERVICES	9,700	175,000	180,000
943.000	EQUIPMENT RENTAL DPW	10,800	16,000	16,000
Totals for dept 486.001 - SURFACE MAINTENANCE		66,600	243,700	248,700
Dept 486.002 - SURFACE MAINTENANCE-US				
702.000	SALARIES AND WAGES	900	2,000	2,000
715.000	SOCIAL SECURITY	100	200	200
718.000	RETIREMENT	400	700	700
728.000	OPERATING SUPPLIES	3,000	3,000	3,000
801.000	CONTRACTUAL SERVICES		1,000	1,000
943.000	EQUIPMENT RENTAL DPW	800	2,000	2,100
Totals for dept 486.002 - SURFACE MAINTENANCE-US		5,200	8,900	9,000
Dept 486.003 - SURFACE MAINTENANCE-BR				
702.000	SALARIES AND WAGES	1,500	1,000	1,000
715.000	SOCIAL SECURITY	100	100	100
718.000	RETIREMENT		300	300
728.000	OPERATING SUPPLIES	2,000	2,000	2,000
801.000	CONTRACTUAL SERVICES		5,000	
943.000	EQUIPMENT RENTAL DPW	2,000	1,500	1,500

## Fund: 202 MAJOR STREET FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 486.003 - SURFACE MAINTENANCE-BR				
	Totals for dept 486.003 - SURFACE MAINTENANCE-BR	5,600	9,900	4,900
Dept 488.001 - SWEEPING MAJOR				
702.000	SALARIES AND WAGES	9,200	9,000	9,000
715.000	SOCIAL SECURITY	700	700	700
718.000	RETIREMENT	3,700	4,000	4,000
920.000	PUBLIC UTILITIES	100		
943.000	EQUIPMENT RENTAL DPW	33,400	30,000	30,000
	Totals for dept 488.001 - SWEEPING MAJOR	47,100	43,700	43,700
Dept 488.002 - SWEEPING -US				
702.000	SALARIES AND WAGES	700	1,000	1,000
715.000	SOCIAL SECURITY	100	100	100
718.000	RETIREMENT		200	200
943.000	EQUIPMENT RENTAL DPW	2,000	4,000	4,000
	Totals for dept 488.002 - SWEEPING -US	2,800	5,300	5,300
Dept 488.003 - SWEEPING -BR				
702.000	SALARIES AND WAGES	300	500	500
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT		200	200
943.000	EQUIPMENT RENTAL DPW	200	1,000	1,000
	Totals for dept 488.003 - SWEEPING -BR	500	1,800	1,800
Dept 491.001 - DRAINAGE - BACKSLOPES				
702.000	SALARIES AND WAGES	300	1,500	1,500
715.000	SOCIAL SECURITY		200	200
718.000	RETIREMENT		600	600
728.000	OPERATING SUPPLIES	1,000	1,000	1,000
801.000	CONTRACTUAL SERVICES		5,000	25,000
943.000	EQUIPMENT RENTAL DPW	1,200	10,000	5,000
	Totals for dept 491.001 - DRAINAGE - BACKSLOPES	2,500	18,300	33,300
Dept 491.002 - DRAINAGE AND BACKSLOPES-US				
702.000	SALARIES AND WAGES		500	500
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT		100	100
943.000	EQUIPMENT RENTAL DPW		500	500
	Totals for dept 491.002 - DRAINAGE AND BACKSLOPES-US		1,200	1,200
Dept 494.001 - TRAFFIC SIGNS				
702.000	SALARIES AND WAGES	4,500	3,700	3,000
715.000	SOCIAL SECURITY	300	400	400
718.000	RETIREMENT	2,500	2,000	2,000
728.000	OPERATING SUPPLIES	2,000	1,000	1,000
801.000	CONTRACTUAL SERVICES		10,000	10,000
943.000	EQUIPMENT RENTAL DPW	1,600	1,000	1,000
	Totals for dept 494.001 - TRAFFIC SIGNS	10,900	18,100	17,400
Dept 494.002 - TRAFFIC SIGNS-US				
702.000	SALARIES AND WAGES	700	300	300
715.000	SOCIAL SECURITY	100	100	100
718.000	RETIREMENT	400	100	100
728.000	OPERATING SUPPLIES	1,000	1,000	1,000
943.000	EQUIPMENT RENTAL DPW	600	500	500
	Totals for dept 494.002 - TRAFFIC SIGNS-US	2,800	2,000	2,000
Dept 494.003 - TRAFFIC SIGNS-BR				
702.000	SALARIES AND WAGES	100	500	500
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT	100	100	100
728.000	OPERATING SUPPLIES	2,000	2,000	2,000
943.000	EQUIPMENT RENTAL DPW		500	500
	Totals for dept 494.003 - TRAFFIC SIGNS-BR	2,200	3,200	3,200
Dept 495.003 - FLOWER BASKET WATERING-BR				
702.000	SALARIES AND WAGES	4,400		
715.000	SOCIAL SECURITY	300		
718.000	RETIREMENT	200		
943.000	EQUIPMENT RENTAL DPW	5,300		
	Totals for dept 495.003 - FLOWER BASKET WATERING-BR	10,200		
Dept 497.001 - WINTER MAINTENANCE				
702.000	SALARIES AND WAGES	13,900	24,000	23,000
703.000	OVERTIME WAGES	5,400	7,500	8,500

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 202 MAJOR STREET FUND

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DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
<b>APPROPRIATIONS</b>				
Dept 497.001 - WINTER MAINTENANCE				
715.000	SOCIAL SECURITY	1,500	2,000	2,000
718.000	RETIREMENT	7,700	11,000	10,000
728.000	OPERATING SUPPLIES	20,000	20,000	20,000
801.000	CONTRACTUAL SERVICES	100		
943.000	EQUIPMENT RENTAL DPW	61,100	111,000	90,000
Totals for dept 497.001 - WINTER MAINTENANCE		109,700	175,500	153,500
Dept 497.002 - WINTER MAINTENANCE-US				
702.000	SALARIES AND WAGES	2,300	5,000	4,000
703.000	OVERTIME WAGES	2,600	4,000	4,000
715.000	SOCIAL SECURITY	400	500	500
718.000	RETIREMENT	1,900	2,000	2,000
728.000	OPERATING SUPPLIES	7,000		
943.000	EQUIPMENT RENTAL DPW	15,400	32,000	25,000
Totals for dept 497.002 - WINTER MAINTENANCE-US		29,600	43,500	35,500
Dept 497.003 - WINTER MAINTENANCE-BR				
702.000	SALARIES AND WAGES	2,200	3,500	3,500
703.000	OVERTIME WAGES	1,900	2,000	2,000
715.000	SOCIAL SECURITY	300	400	400
718.000	RETIREMENT	1,800	1,700	1,700
728.000	OPERATING SUPPLIES	2,000	20,000	20,000
943.000	EQUIPMENT RENTAL DPW	13,900	26,000	20,000
Totals for dept 497.003 - WINTER MAINTENANCE-BR		22,100	53,600	47,600
Dept 498.001 - SNOW HAULING				
702.000	SALARIES AND WAGES	4,700	16,000	12,000
703.000	OVERTIME WAGES		1,000	1,000
715.000	SOCIAL SECURITY	300	1,300	1,300
718.000	RETIREMENT	1,600	5,000	5,000
943.000	EQUIPMENT RENTAL DPW	19,500	69,000	70,000
Totals for dept 498.001 - SNOW HAULING		26,100	92,300	89,300
Dept 498.002 - SNOW HAULING-US				
702.000	SALARIES AND WAGES	2,600	5,200	4,500
703.000	OVERTIME WAGES		1,000	1,000
715.000	SOCIAL SECURITY	200	500	500
718.000	RETIREMENT		2,100	2,200
943.000	EQUIPMENT RENTAL DPW	10,400	25,000	25,000
Totals for dept 498.002 - SNOW HAULING-US		13,200	33,800	33,200
Dept 498.003 - SNOW HAULING-BR				
702.000	SALARIES AND WAGES	2,900	6,000	5,000
715.000	SOCIAL SECURITY	200	500	500
718.000	RETIREMENT		2,000	2,000
943.000	EQUIPMENT RENTAL DPW	11,500	24,000	24,000
Totals for dept 498.003 - SNOW HAULING-BR		14,600	32,500	31,500
Dept 502.000 - LEAVE AND BENEFITS				
702.000	SALARIES AND WAGES	24,400	24,300	24,500
715.000	SOCIAL SECURITY	2,100	2,000	2,000
716.000	HOSPITALIZATION	8,600	15,000	16,000
716.004	DEDUCTIBLE REIMBURSEMENTS	300	1,000	1,000
716.005	FLEX SPENDING ACCT	1,000	800	800
716.006	ADMIN HEALTHCARE	700	1,200	1,200
717.000	LIFE INSURANCE	200	300	300
718.000	RETIREMENT	9,800	8,000	8,000
719.000	OTHER FRINGE BENEFITS	1,100	600	600
Totals for dept 502.000 - LEAVE AND BENEFITS		48,200	53,200	54,400
Dept 503.000 - GENERAL AND ADMINISTRATIVE				
702.000	SALARIES AND WAGES	12,100	12,500	25,000
708.000	ADMINISTRATION	9,000	9,000	9,000
715.000	SOCIAL SECURITY	900	800	1,800
718.000	RETIREMENT	4,300	4,600	5,100
728.000	OPERATING SUPPLIES	100		
801.000	CONTRACTUAL SERVICES	100		
802.000	PROFESSIONAL SERVICES	1,200	1,000	1,000
804.000	SERVICE/SUPPORT FEES		300	300
851.000	ADVERTISING AND PROMOTION	300		
853.000	TELEPHONE/COMMUNICATIONS	1,000	1,500	1,500
910.000	INSURANCE AND BONDS	4,000	5,000	5,000
917.000	WORKERS COMPENSATION	4,000	4,000	4,000
943.000	EQUIPMENT RENTAL DPW	700	700	700
Totals for dept 503.000 - GENERAL AND ADMINISTRATIVE		37,700	39,400	53,400

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DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 503.172 - ADM/ CM				
702.000	SALARIES AND WAGES	6,600	6,500	22,500
715.000	SOCIAL SECURITY	500	500	500
718.000	RETIREMENT	1,500	1,500	1,500
Totals for dept 503.172 - ADM/ CM		8,600	8,500	24,500
Dept 569.000 - DEBT RETIREMENT				
991.000	PRINCIPAL	17,800	18,400	19,000
993.000	INTEREST EXPENSE	1,700	1,200	600
Totals for dept 569.000 - DEBT RETIREMENT		19,500	19,600	19,600
TOTAL APPROPRIATIONS		939,100	1,758,000	1,623,000
NET OF REVENUES/APPROPRIATIONS - FUND 202		322,800		

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DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
546.000	STATE GRANTS - ACT 51	274,500	288,000	293,000
546.001	METRO PA 48 REV	22,500	22,000	18,000
547.000	SNOW FUNDS	66,800	14,000	30,000
664.000	INTEREST AND DIVIDENDS	200		
688.000	TRANSFER FROM GENERAL FUND	217,200	522,000	1,050,000
	Totals for dept 000.000 - REVENUE	581,200	846,000	1,391,000
TOTAL ESTIMATED REVENUES		581,200	846,000	1,391,000
APPROPRIATIONS				
Dept 446.000 - HIGHWAY, STREETS, BRIDGES				
801.000	CONTRACTUAL SERVICES	106,000	150,000	795,000
	Totals for dept 446.000 - HIGHWAY, STREETS, BRIDGES	106,000	150,000	795,000
Dept 486.001 - SURFACE MAINTENANCE				
702.000	SALARIES AND WAGES	27,900	35,500	35,500
703.000	OVERTIME WAGES	500	1,000	1,000
715.000	SOCIAL SECURITY	2,100	2,700	2,700
718.000	RETIREMENT	10,900	12,400	12,400
728.000	OPERATING SUPPLIES	14,400	15,000	15,000
801.000	CONTRACTUAL SERVICES	2,200	91,000	91,000
943.000	EQUIPMENT RENTAL DPW	41,000	51,000	51,000
	Totals for dept 486.001 - SURFACE MAINTENANCE	99,000	208,600	208,600
Dept 488.001 - SWEEPING MAJOR				
702.000	SALARIES AND WAGES	3,000	2,000	2,000
715.000	SOCIAL SECURITY	200	200	200
718.000	RETIREMENT	1,700	500	500
920.000	PUBLIC UTILITIES	100		
943.000	EQUIPMENT RENTAL DPW	12,600	6,000	6,000
	Totals for dept 488.001 - SWEEPING MAJOR	17,600	8,700	8,700
Dept 491.001 - DRAINAGE - BACKSLOPES				
702.000	SALARIES AND WAGES	200	1,000	1,000
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT		400	400
801.000	CONTRACTUAL SERVICES			20,000
943.000	EQUIPMENT RENTAL DPW	100	3,000	1,000
	Totals for dept 491.001 - DRAINAGE - BACKSLOPES	300	4,500	22,500
Dept 494.001 - TRAFFIC SIGNS				
702.000	SALARIES AND WAGES	12,300	5,000	5,000
715.000	SOCIAL SECURITY	900	400	400
718.000	RETIREMENT	4,900	2,000	2,000
728.000	OPERATING SUPPLIES	4,900	4,000	4,000
943.000	EQUIPMENT RENTAL DPW	4,200	3,000	3,000
	Totals for dept 494.001 - TRAFFIC SIGNS	27,200	14,400	14,400
Dept 497.001 - WINTER MAINTENANCE				
702.000	SALARIES AND WAGES	19,000	32,000	30,000
703.000	OVERTIME WAGES	4,500	8,000	10,000
715.000	SOCIAL SECURITY	1,700	2,700	2,700
718.000	RETIREMENT	10,700	17,000	15,000
728.000	OPERATING SUPPLIES	6,000	6,500	6,500
943.000	EQUIPMENT RENTAL DPW	66,600	136,000	110,000
	Totals for dept 497.001 - WINTER MAINTENANCE	108,500	202,200	174,200
Dept 498.001 - SNOW HAULING				
702.000	SALARIES AND WAGES	1,700	7,000	7,000
703.000	OVERTIME WAGES	100		
715.000	SOCIAL SECURITY	100	700	700
718.000	RETIREMENT	1,500	2,500	2,500
943.000	EQUIPMENT RENTAL DPW	5,100	15,000	20,000
	Totals for dept 498.001 - SNOW HAULING	8,500	25,200	30,200
Dept 502.000 - LEAVE AND BENEFITS				
702.000	SALARIES AND WAGES	23,400	29,000	24,500
715.000	SOCIAL SECURITY	2,000	2,300	2,300
716.000	HOSPITALIZATION	8,600	15,000	16,000
716.004	DEDUCTIBLE REIMBURSEMENTS	300	1,000	1,000
716.005	FLEX SPENDING ACCT	1,200	800	800
716.006	ADMIN HEALTHCARE	700	1,200	1,200
717.000	LIFE INSURANCE	200	300	300
718.000	RETIREMENT	9,800	8,000	8,000
719.000	OTHER FRINGE BENEFITS	700	900	900



BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 203 LOCAL STREET FUND

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DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 502.000 - LEAVE AND BENEFITS				
	Totals for dept 502.000 - LEAVE AND BENEFITS	46,900	58,500	55,000
Dept 503.000 - GENERAL AND ADMINISTRATIVE				
702.000	SALARIES AND WAGES	12,200	14,000	26,500
706.000	EDUCATION AND TRAINING		500	500
708.000	ADMINISTRATION	9,000	9,000	9,000
715.000	SOCIAL SECURITY	900	1,100	2,100
718.000	RETIREMENT	4,300	5,300	5,800
728.000	OPERATING SUPPLIES		200	200
801.000	CONTRACTUAL SERVICES	100		
802.000	PROFESSIONAL SERVICES	1,200	1,200	1,200
804.000	SERVICE/SUPPORT FEES		200	200
851.000	ADVERTISING AND PROMOTION	100	200	200
853.000	TELEPHONE/COMMUNICATIONS	500	700	700
910.000	INSURANCE AND BONDS	4,000	5,000	5,000
917.000	WORKERS COMPENSATION	5,900	5,800	6,000
943.000	EQUIPMENT RENTAL DPW	700	500	500
	Totals for dept 503.000 - GENERAL AND ADMINISTRATIVE	38,900	43,700	57,900
Dept 503.172 - ADM/ CM				
702.000	SALARIES AND WAGES	6,600	6,500	22,500
715.000	SOCIAL SECURITY	500	500	500
718.000	RETIREMENT	1,500	1,500	1,500
	Totals for dept 503.172 - ADM/ CM	8,600	8,500	24,500
Dept 569.000 - DEBT RETIREMENT				
991.000	PRINCIPAL	115,000	120,000	
993.000	INTEREST EXPENSE	4,700	1,700	
	Totals for dept 569.000 - DEBT RETIREMENT	119,700	121,700	
TOTAL APPROPRIATIONS		581,200	846,000	1,391,000
NET OF REVENUES/APPROPRIATIONS - FUND 203				

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 216 VOLUNTEER FIRE DEPARTMENT

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DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
647.001	POP MACHINE REVENUE		100	100
689.003	USE OF ASSIGNED FUND BALANCE		1,900	1,900
Totals for dept 000.000 - REVENUE			2,000	2,000
TOTAL ESTIMATED REVENUES			2,000	2,000
APPROPRIATIONS				
Dept 339.000 - VOLUNTEER FIRE RELATED ACTIVITIES				
726.001	TOURNAMENT EXPENSES		1,800	1,800
730.000	POSTAGE	100	100	100
958.000	MEMBERSHIP AND DUES	100	100	100
Totals for dept 339.000 - VOLUNTEER FIRE RELATED AC		200	2,000	2,000
TOTAL APPROPRIATIONS		200	2,000	2,000
NET OF REVENUES/APPROPRIATIONS - FUND 216		(200)		

## Fund: 271 LIBRARY FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
403.000	CURRENT PROPERTY TAXES	91,000	96,300	95,000
410.000	PERSONAL PROPERTY TAX	300	300	300
426.000	PAYMENTS IN LIEU OF TAXES	400	300	400
528.000	OTHER FEDERAL GRANTS	1,500		
530.000	FEDERAL GRANTS	2,000	2,500	2,500
551.000	UNITED WAY GRANT	500		
566.000	STATE GRANTS-LIBRARY	4,800	4,000	4,000
566.002	BANFIELD GRANT	3,000	2,000	2,000
566.015	DRAMA CLUB REVENUES		7,200	1,800
566.029	MCACA MINI GRANT	600		
566.030	MICHIGAN HUMANITIES H.O.P.E. GRANT	5,100	8,700	
566.032	KENNEDY MEMORIAL FUND REVENUE		1,300	
573.000	LOCAL COMM. STABILIZATION SHARE A	2,100	900	900
588.000	SUMMER READING PROGRAM		1,500	1,500
590.000	ERWIN TOWNSHIP CONTRACT	1,000	1,000	1,200
642.000	CHARGES SALES & SERVICE	600	1,500	1,500
647.000	FUND RAISING REVENUE		1,000	3,000
649.000	NON-RESIDENT FEES	1,300	2,000	2,000
650.000	SALES OF BOOKS	100	300	300
651.000	USE AND ADMISSION FEES		200	200
656.000	FINES AND FORFEITURES	300	300	500
657.000	PENAL FINES	22,000	18,000	20,000
675.000	CONTRIBUTIONS AND DONATION	3,500	6,200	2,500
675.001	DONATIONS- BLDG FUND	300	500	500
675.006	DONATIONS ANNUAL APPEAL	9,500	10,000	6,000
675.008	BOOK \$ APPEAL	200	400	400
675.010	DONATIONS - FRIENDS OF LIBRAR	2,600	2,000	2,000
675.012	STARK FOUNDATION	3,400	1,000	
675.025	DONATIONS - BROWN FUND	500		
675.026	DONATIONS - BUTSON MEMORIAL		1,000	
687.000	REFUNDS AND REBATES	800	800	
689.002	USE OF RESTRICTED FUND BALANC		6,900	10,500
689.003	USE OF ASSIGNED FUND BALANCE		1,900	3,000
Totals for dept 000.000 - REVENUE		157,400	180,000	162,000
TOTAL ESTIMATED REVENUES		157,400	180,000	162,000
APPROPRIATIONS				
Dept 790.000 - LIBRARY				
702.000	SALARIES AND WAGES	43,100	49,000	56,800
706.000	EDUCATION AND TRAINING	200	800	1,000
715.000	SOCIAL SECURITY	3,200	3,700	4,100
716.000	HOSPITALIZATION	14,000	12,600	13,900
716.004	DEDUCTIBLE REIMBURSEMENTS	1,600	2,000	2,000
716.006	ADMIN HEALTHCARE	300	300	300
717.000	LIFE INSURANCE	100	100	100
718.000	RETIREMENT	10,700	13,400	15,400
719.000	OTHER FRINGE BENEFITS	200	300	300
726.000	FUND RAISING EXPENSES		1,000	500
727.000	OFFICE SUPPLIES	200	1,000	1,000
728.000	OPERATING SUPPLIES	1,200	1,500	1,500
730.000	POSTAGE	200	400	500
777.000	CUSTODIAL SUPPLIES	200	700	800
801.000	CONTRACTUAL SERVICES	1,700	1,200	700
801.044	CUSTODIAL AND MAINTENANCE SERVICES	2,400	5,500	5,500
801.045	SUPERIORLAND COOPERATIVE SERVICES	10,600	11,600	10,500
802.000	PROFESSIONAL SERVICES	500	700	700
851.000	ADVERTISING AND PROMOTION	100	200	500
852.000	PROGRAMS	700	1,000	1,000
852.001	BANFIELD FOUNDATION	600	2,000	2,000
852.011	IRON POUR PROJECT	100		
852.012	SUMMER PROGRAMS		1,500	1,500
852.013	CREATIVE PROGRAMS		100	
852.014	STARK FOUNDATION	700	1,400	
852.015	UNITED WAY GRANT EXPENSES		300	
852.018	DRAMA CLUB EXPENSES		2,700	1,800
852.021	MI HUMANITIES COUNCIL GRANT EXP		1,000	
852.030	LSTA SUMMER GRANT EXPENSES	4,400	2,500	2,500
852.031	GLCYD CENSUS GRANT EXPENSES	900		
852.032	MCACA MINI GRANT EXPENSES	1,000		
852.033	LSTA CARES ACT GRANT EXPENSES	1,500		
852.034	BROWN FUND EXPENSES	500		
853.000	TELEPHONE/COMMUNICATIONS	800	800	800
910.000	INSURANCE AND BONDS	4,600	4,500	4,800
917.000	WORKERS COMPENSATION	100	200	100

## Fund: 271 LIBRARY FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 790.000 - LIBRARY				
920.000	PUBLIC UTILITIES	4,100	5,500	5,000
930.000	MAINTENANCE STRUCTURES	200	4,000	4,000
933.000	MAINTENANCE EQUIPMENT	100	500	500
940.000	RENTALS OTHER	1,100	1,500	1,500
956.002	TAX TRIBUNAL CASES	100		
956.003	TAX CHARGEBACKS	100	300	300
958.000	MEMBERSHIP AND DUES	100	200	200
975.000	BUILDING IMPROVEMENTS	200	1,000	2,000
977.000	NEW EQUIPMENT	7,900	1,000	2,000
978.000	BOOKS	11,400	14,000	13,000
979.000	PERIODICALS	1,100	1,000	500
980.000	AUDIO VISUAL	2,000	2,000	2,400
Totals for dept 790.000 - LIBRARY		134,800	155,000	162,000
Dept 790.192 - LIBRARY COVID-19				
728.000	OPERATING SUPPLIES	100		
Totals for dept 790.192 - LIBRARY COVID-19		100		
TOTAL APPROPRIATIONS		134,900	155,000	162,000
NET OF REVENUES/APPROPRIATIONS - FUND 271		22,500	25,000	

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 273 NEIGHBORHOOD ENHANCEMENT PROGRAM

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DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
529.000	HOMEOWNERS SHARE GRANT	100	30,000	20,000
532.000	STATE GRANTS	9,000	70,000	45,000
688.000	TRANSFER FROM GENERAL FUND		1,000	1,000
Totals for dept 000.000 - REVENUE		9,100	101,000	66,000
TOTAL ESTIMATED REVENUES		9,100	101,000	66,000
APPROPRIATIONS				
Dept 690.000 - COMM DEV REHAB				
729.000	LICENSES/FEES	100		
801.000	CONTRACTUAL SERVICES	9,000	101,000	66,000
Totals for dept 690.000 - COMM DEV REHAB		9,100	101,000	66,000
TOTAL APPROPRIATIONS		9,100	101,000	66,000
NET OF REVENUES/APPROPRIATIONS - FUND 273				

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 352 2015 STREET BOND DEBT SERVICE FUND

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DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
403.000	CURRENT PROPERTY TAXES	188,500	180,000	180,000
410.000	PERSONAL PROPERTY TAX	600		
426.000	PAYMENTS IN LIEU OF TAXES	800		
573.000	LOCAL COMM. STABILIZATION SHARE AI	4,300		
664.000	INTEREST AND DIVIDENDS	600		
Totals for dept 000.000 - REVENUE		194,800	180,000	180,000
TOTAL ESTIMATED REVENUES		194,800	180,000	180,000
APPROPRIATIONS				
Dept 557.000 - ADMINISTRATION & OVERHEAD				
802.000	PROFESSIONAL SERVICES	300	1,000	1,000
956.002	TAX TRIBUNAL CASES	100	1,000	2,000
956.003	TAX CHARGEBACKS	200	1,000	2,000
Totals for dept 557.000 - ADMINISTRATION & OVERHEAD		600	3,000	5,000
Dept 569.000 - DEBT RETIREMENT				
991.000	PRINCIPAL	156,000	159,000	163,000
993.000	INTEREST EXPENSE	20,500	18,000	12,000
Totals for dept 569.000 - DEBT RETIREMENT		176,500	177,000	175,000
TOTAL APPROPRIATIONS		177,100	180,000	180,000
NET OF REVENUES/APPROPRIATIONS - FUND 352		17,700		

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 401 MEMORIAL BUILDING DEBT SERVICE FUND

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DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
689.002	USE OF RESTRICTED FUND BALANC		1,000	1,000
Totals for dept 000.000 - REVENUE			1,000	1,000
TOTAL ESTIMATED REVENUES			1,000	1,000
APPROPRIATIONS				
Dept 145.000 - BUILDING FUND				
802.000	PROFESSIONAL SERVICES	300	500	500
956.003	TAX CHARGEBACKS		500	500
Totals for dept 145.000 - BUILDING FUND		300	1,000	1,000
TOTAL APPROPRIATIONS		300	1,000	1,000
NET OF REVENUES/APPROPRIATIONS - FUND 401		(300)		

## Fund: 593 CIVIC CENTER

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
403.000	CURRENT PROPERTY TAXES	94,200	97,600	99,200
410.000	PERSONAL PROPERTY TAX	300	300	300
426.000	PAYMENTS IN LIEU OF TAXES	400	300	300
573.000	LOCAL COMM. STABILIZATION SHARE AI	2,200	300	500
647.001	POP MACHINE REVENUE		1,700	1,800
647.003	JUKEBOX REVENUE		300	300
651.000	USE AND ADMISSION FEES		49,000	40,000
651.001	SKATE SHARPENING		1,700	1,600
651.002	CONCESSION REVENUES		20,000	20,000
664.000	INTEREST AND DIVIDENDS	100		
667.000	RENTAL INCOME		500	2,000
667.001	NON ICE RENT			2,000
667.002	POLAR BEAR RENTAL		47,000	40,000
667.003	SKATE RENTAL		2,400	4,000
667.004	ICE CRYSTALS RENTAL		20,000	20,000
669.000	ADVERTISING REVENUES		1,500	1,000
673.000	SALES OF FIXED ASSETS	2,000		
675.000	CONTRIBUTIONS AND DONATION	53,100	1,400	
689.004	USE OF UNRESTRICTED NET ASSET			53,000
690.001	INSURANCE CLAIMS RECEIVED		15,000	
692.000	MISCELLANEOUS INCOME	3,294,100		
Totals for dept 000.000 - REVENUE		3,446,400	259,000	286,000
TOTAL ESTIMATED REVENUES		3,446,400	259,000	286,000
APPROPRIATIONS				
Dept 805.000 - CIVIC CENTER				
702.000	SALARIES AND WAGES	33,900	58,000	68,300
715.000	SOCIAL SECURITY	3,100	4,500	5,300
716.000	HOSPITALIZATION	6,000	6,000	6,000
719.000	OTHER FRINGE BENEFITS		400	400
720.000	PENSION EXPENSE	(900)		
726.002	CONCESSION SUPPLIES		15,000	18,000
727.000	OFFICE SUPPLIES		300	300
728.000	OPERATING SUPPLIES	300	4,000	2,000
729.000	LICENSES/FEES		800	700
730.000	POSTAGE		100	100
751.000	GAS - OIL - DIESEL FUEL			500
777.000	CUSTODIAL SUPPLIES		1,600	1,000
801.000	CONTRACTUAL SERVICES	1,900	4,900	2,200
802.000	PROFESSIONAL SERVICES	1,600	1,800	1,800
804.000	SERVICE/SUPPORT FEES		300	300
851.000	ADVERTISING AND PROMOTION	400	700	500
853.000	TELEPHONE/COMMUNICATIONS	3,800	6,000	6,300
910.000	INSURANCE AND BONDS	8,300	8,600	20,000
917.000	WORKERS COMPENSATION	400	300	300
920.000	PUBLIC UTILITIES	400	55,000	60,000
920.002	WATER BILL	2,200	2,000	2,400
930.000	MAINTENANCE STRUCTURES	100	33,000	700
933.000	MAINTENANCE EQUIPMENT		2,300	3,000
956.000	MISCELLANEOUS EXPENSE	1,700		
956.002	TAX TRIBUNAL CASES	100		
956.003	TAX CHARGEBACKS	100	100	200
958.000	MEMBERSHIP AND DUES	500		
959.000	DEPRECIATION EXPENSE	15,900	84,000	85,000
975.000	BUILDING IMPROVEMENTS	2,300		
977.000	NEW EQUIPMENT	18,900	11,400	
993.000	INTEREST EXPENSE	2,300	1,900	700
Totals for dept 805.000 - CIVIC CENTER		103,300	303,000	286,000
Dept 805.192 - CIVIC CENTER COVID-19				
702.000	SALARIES AND WAGES	1,300		
715.000	SOCIAL SECURITY	100		
Totals for dept 805.192 - CIVIC CENTER COVID-19		1,400		
TOTAL APPROPRIATIONS		104,700	303,000	286,000
NET OF REVENUES/APPROPRIATIONS - FUND 593		3,341,700	(44,000)	



## Fund: 640 EQUIPMENT FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
530.000	FEDERAL GRANTS	58,200		
644.000	EQUIPMENT RENTAL	655,700	725,000	800,000
664.000	INTEREST AND DIVIDENDS	100		
673.000	SALES OF FIXED ASSETS	32,500		
689.000	USE OF UNASSIGNED FUND BALANC			113,000
690.001	INSURANCE CLAIMS RECEIVED	2,400		
692.000	MISCELLANEOUS INCOME	3,500		
Totals for dept 000.000 - REVENUE		752,400	725,000	913,000
TOTAL ESTIMATED REVENUES		752,400	725,000	913,000
APPROPRIATIONS				
Dept 557.000 - ADMINISTRATION & OVERHEAD				
702.000	SALARIES AND WAGES	34,200	30,000	105,800
703.000	OVERTIME WAGES	100		
706.000	EDUCATION AND TRAINING		200	200
708.000	ADMINISTRATION	12,000	12,000	12,000
715.000	SOCIAL SECURITY	2,900	2,500	8,400
716.000	HOSPITALIZATION	24,300	27,000	28,000
716.004	DEDUCTIBLE REIMBURSEMENTS		1,000	1,000
716.005	FLEX SPENDING ACCT	1,000	500	500
716.006	ADMIN HEALTHCARE	800	900	900
717.000	LIFE INSURANCE	100	200	200
718.000	RETIREMENT	11,000	10,000	32,000
719.000	OTHER FRINGE BENEFITS	700	400	400
720.000	PENSION EXPENSE	28,400		
720.001	OPEB EXPENSE	(700)		
727.000	OFFICE SUPPLIES	300	600	600
728.000	OPERATING SUPPLIES	600	2,000	2,000
751.000	GAS - OIL - DIESEL FUEL	2,600		
777.000	CUSTODIAL SUPPLIES	1,800	1,400	1,400
801.000	CONTRACTUAL SERVICES	4,600	5,000	7,000
802.000	PROFESSIONAL SERVICES	1,000	1,200	1,200
804.000	SERVICE/SUPPORT FEES		200	200
851.000	ADVERTISING AND PROMOTION	300	500	500
853.000	TELEPHONE/COMMUNICATIONS	3,000	3,100	3,100
910.000	INSURANCE AND BONDS	25,700	25,000	30,000
917.000	WORKERS COMPENSATION	1,000	1,500	1,500
920.000	PUBLIC UTILITIES	24,700	27,000	40,000
930.000	MAINTENANCE STRUCTURES	1,800		130,000
933.000	MAINTENANCE EQUIPMENT		500	500
940.000	RENTALS OTHER	60,000	60,000	60,000
943.000	EQUIPMENT RENTAL DPW	2,600	4,500	4,500
977.000	NEW EQUIPMENT	100		
Totals for dept 557.000 - ADMINISTRATION & OVERHEAD		244,900	217,200	471,900
Dept 557.172 - ADM/ CM				
702.000	SALARIES AND WAGES	2,200	2,200	3,200
715.000	SOCIAL SECURITY	200	200	200
718.000	RETIREMENT	500	500	500
Totals for dept 557.172 - ADM/ CM		2,900	2,900	3,900
Dept 557.192 - ADMIN/OH COVID-19				
728.000	OPERATING SUPPLIES	500		
930.000	MAINTENANCE STRUCTURES	600		
977.000	NEW EQUIPMENT	100		
Totals for dept 557.192 - ADMIN/OH COVID-19		1,200		
Dept 895.000 - DIRECT EQUIPMENT EXPENSE				
702.000	SALARIES AND WAGES	56,500	52,000	54,000
703.000	OVERTIME WAGES	1,200	2,000	3,000
715.000	SOCIAL SECURITY	4,200	4,000	4,000
718.000	RETIREMENT	21,000	20,000	22,000
728.000	OPERATING SUPPLIES	13,000	12,000	12,000
751.000	GAS - OIL - DIESEL FUEL	39,500	70,000	100,000
763.000	REPAIR PARTS	57,700	55,000	70,000
766.000	TOOLS AND SUPPLIES	3,000	3,000	5,000
768.000	UNIFORMS AND MAINTENANCE			200
801.000	CONTRACTUAL SERVICES	400	3,000	2,000
933.000	MAINTENANCE EQUIPMENT	28,100	5,000	20,000
940.000	RENTALS OTHER	400	1,000	1,000
943.000	EQUIPMENT RENTAL DPW	5,300	3,500	4,000
977.000	NEW EQUIPMENT	1,200	5,000	5,000
Totals for dept 895.000 - DIRECT EQUIPMENT EXPENSE		231,500	235,500	302,200

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 640 EQUIPMENT FUND

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DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 896.000 - DEPRECIATION				
959.000	DEPRECIATION EXPENSE	139,900	135,000	135,000
Totals for dept 896.000 - DEPRECIATION		139,900	135,000	135,000
TOTAL APPROPRIATIONS		620,400	590,600	913,000
NET OF REVENUES/APPROPRIATIONS - FUND 640		132,000	134,400	

## Fund: 675 WATER UTILITY FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
532.000	STATE GRANTS	5,800	40,000	175,500
602.000	WATER CHARGES-USAGE	1,710,200	1,950,000	2,002,000
613.000	TURN ON/OFF FEES	2,100	30,000	30,000
615.000	UTILITY BILL PENALTIES	3,300	27,500	28,000
616.000	NSF FEE	900	1,500	1,500
618.000	GARBAGE CHARGES	376,600	380,700	392,000
619.000	MISC REC PENALTY FEE		200	200
620.000	GARBAGE TAGS	600	300	300
664.000	INTEREST AND DIVIDENDS	2,200	1,300	500
692.000	MISCELLANEOUS INCOME	1,600		
Totals for dept 000.000 - REVENUE		2,103,300	2,431,500	2,630,000
TOTAL ESTIMATED REVENUES		2,103,300	2,431,500	2,630,000
APPROPRIATIONS				
Dept 521.000 - GARBAGE COLLECTION				
702.000	SALARIES AND WAGES	200	100	100
703.000	OVERTIME WAGES		600	600
715.000	SOCIAL SECURITY		100	100
718.000	RETIREMENT	100	100	100
801.000	CONTRACTUAL SERVICES	344,400	378,500	385,000
802.000	PROFESSIONAL SERVICES	100		
851.000	ADVERTISING AND PROMOTION	100		
943.000	EQUIPMENT RENTAL DPW	1,200	1,000	1,000
Totals for dept 521.000 - GARBAGE COLLECTION		346,100	380,400	386,900
Dept 550.000 - WELLS				
798.000	WELLHEAD PROTECTION GRANT		500	500
Totals for dept 550.000 - WELLS			500	500
Dept 551.000 - PUMPING				
702.000	SALARIES AND WAGES	47,500	45,000	50,000
703.000	OVERTIME WAGES	8,900	10,000	9,000
706.000	EDUCATION AND TRAINING	400		500
715.000	SOCIAL SECURITY	4,200	4,000	4,500
718.000	RETIREMENT	18,200	18,000	19,000
719.000	OTHER FRINGE BENEFITS	100		
728.000	OPERATING SUPPLIES	33,800	38,000	40,000
730.000	POSTAGE	600	1,000	1,000
751.000	GAS - OIL - DIESEL FUEL	2,000	3,000	3,000
765.000	TEST AND TESTING SUPPLIES	4,500	7,000	7,000
766.000	TOOLS AND SUPPLIES		1,000	1,000
801.000	CONTRACTUAL SERVICES	8,600	2,600	2,600
851.000	ADVERTISING AND PROMOTION	100		
853.000	TELEPHONE/COMMUNICATIONS	3,800	4,000	4,000
920.000	PUBLIC UTILITIES	87,000	100,000	100,000
930.000	MAINTENANCE STRUCTURES	600		
933.000	MAINTENANCE EQUIPMENT	34,800	15,500	10,500
943.000	EQUIPMENT RENTAL DPW	22,400	25,000	25,000
977.000	NEW EQUIPMENT	11,800	1,000	1,000
Totals for dept 551.000 - PUMPING		289,300	275,100	278,100
Dept 553.000 - TRANSMISSION AND DISTRIBUTION				
702.000	SALARIES AND WAGES	111,600	95,000	100,000
703.000	OVERTIME WAGES	3,900	5,000	4,000
706.000	EDUCATION AND TRAINING	1,500		
715.000	SOCIAL SECURITY	8,100	7,700	7,700
718.000	RETIREMENT	27,300	25,000	27,000
719.000	OTHER FRINGE BENEFITS	400	500	500
728.000	OPERATING SUPPLIES	74,800	70,000	70,000
765.000	TEST AND TESTING SUPPLIES	100		
766.000	TOOLS AND SUPPLIES	700	8,000	5,600
768.000	UNIFORMS AND MAINTENANCE	400	1,000	1,000
801.000	CONTRACTUAL SERVICES	12,900	149,000	110,000
804.000	SERVICE/SUPPORT FEES			2,800
851.000	ADVERTISING AND PROMOTION	5,100	5,000	5,000
853.000	TELEPHONE/COMMUNICATIONS	1,100	1,500	1,500
920.000	PUBLIC UTILITIES	2,100	2,400	2,400
930.000	MAINTENANCE STRUCTURES	2,000		
933.000	MAINTENANCE EQUIPMENT		1,000	1,000
943.000	EQUIPMENT RENTAL DPW	47,100	60,000	60,000
956.000	MISCELLANEOUS EXPENSE	400		
977.000	NEW EQUIPMENT	1,200	2,000	2,000
Totals for dept 553.000 - TRANSMISSION AND DISTRIBUTION		300,700	433,100	400,500

## Fund: 675 WATER UTILITY FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 553.001 - TRANSMISSION AND DIST - WATER BREAKS				
702.000	SALARIES AND WAGES	20,600	15,000	15,000
703.000	OVERTIME WAGES	6,100	5,000	4,000
715.000	SOCIAL SECURITY	1,900	1,600	1,600
718.000	RETIREMENT	6,800	5,000	5,000
728.000	OPERATING SUPPLIES	400		
801.000	CONTRACTUAL SERVICES	30,200	40,000	30,000
943.000	EQUIPMENT RENTAL DPW	63,400	40,000	40,000
Totals for dept 553.001 - TRANSMISSION AND DIST - W		129,400	106,600	95,600
Dept 553.002 - TRANSMISSION AND DIST - EMERGENCY RESP.				
702.000	SALARIES AND WAGES	600		
718.000	RETIREMENT	300		
Totals for dept 553.002 - TRANSMISSION AND DIST - E		900		
Dept 553.003 - SERVICE LINES				
702.000	SALARIES AND WAGES	14,800	20,000	20,000
703.000	OVERTIME WAGES	2,900	3,000	3,000
715.000	SOCIAL SECURITY	1,300	1,700	1,700
718.000	RETIREMENT	3,900	4,000	4,000
728.000	OPERATING SUPPLIES	8,000	30,000	20,000
766.000	TOOLS AND SUPPLIES	100	500	500
801.000	CONTRACTUAL SERVICES	20,100	82,000	333,500
943.000	EQUIPMENT RENTAL DPW	40,600	27,000	31,000
Totals for dept 553.003 - SERVICE LINES		91,700	168,200	413,700
Dept 554.000 - METER SETS, REMOVALS & REPAIRS				
702.000	SALARIES AND WAGES	18,800	22,000	22,000
703.000	OVERTIME WAGES	300	500	500
715.000	SOCIAL SECURITY	1,400	1,700	1,700
718.000	RETIREMENT	5,900	7,000	7,000
719.000	OTHER FRINGE BENEFITS	100	100	100
728.000	OPERATING SUPPLIES	14,300	25,000	25,000
766.000	TOOLS AND SUPPLIES	400		
801.000	CONTRACTUAL SERVICES	15,700	16,300	16,700
943.000	EQUIPMENT RENTAL DPW	5,500	8,000	8,000
977.000	NEW EQUIPMENT	100	1,000	1,000
Totals for dept 554.000 - METER SETS, REMOVALS & RE		62,500	81,600	82,000
Dept 556.000 - CUSTOMER ACCOUNTING & COLLECT				
702.000	SALARIES AND WAGES	57,300	52,000	54,000
706.000	EDUCATION AND TRAINING		1,000	1,000
715.000	SOCIAL SECURITY	3,900	4,000	4,300
718.000	RETIREMENT	11,200	12,000	14,000
719.000	OTHER FRINGE BENEFITS	100	100	100
727.000	OFFICE SUPPLIES	300	1,000	1,000
728.000	OPERATING SUPPLIES	600	1,500	1,500
730.000	POSTAGE	6,000	7,000	7,000
801.000	CONTRACTUAL SERVICES			1,200
940.000	RENTALS OTHER	900		
956.003	TAX CHARGEBACKS	100	1,000	500
956.004	WRITE-OFF UNCOLLECTIBLE A/R	1,100		
Totals for dept 556.000 - CUSTOMER ACCOUNTING & COI		81,500	79,600	84,600
Dept 557.000 - ADMINISTRATION & OVERHEAD				
702.000	SALARIES AND WAGES	22,600	24,000	53,500
706.000	EDUCATION AND TRAINING		3,000	3,000
708.000	ADMINISTRATION	36,000	36,000	36,000
715.000	SOCIAL SECURITY	2,100	1,900	4,100
716.000	HOSPITALIZATION	59,700	54,000	57,000
716.004	DEDUCTIBLE REIMBURSEMENTS	1,300	10,000	10,000
716.005	FLEX SPENDING ACCT	2,500	800	800
716.006	ADMIN HEALTHCARE	1,500	1,500	1,500
717.000	LIFE INSURANCE	400	400	400
718.000	RETIREMENT	7,500	8,000	9,000
719.000	OTHER FRINGE BENEFITS	1,600	1,200	1,200
720.000	PENSION EXPENSE	36,400	20,000	20,000
720.001	OPEB EXPENSE	(14,500)		
727.000	OFFICE SUPPLIES	300		
728.000	OPERATING SUPPLIES	1,600	500	500
729.000	LICENSES/FEES	3,100	3,100	4,000
801.000	CONTRACTUAL SERVICES	3,800	3,900	3,900
802.000	PROFESSIONAL SERVICES	6,300	9,000	9,000
804.000	SERVICE/SUPPORT FEES	400	500	500
851.000	ADVERTISING AND PROMOTION	10,500	10,000	10,000
853.000	TELEPHONE/COMMUNICATIONS	2,000	2,500	2,500

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 675 WATER UTILITY FUND

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DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 557.000 - ADMINISTRATION & OVERHEAD				
910.000	INSURANCE AND BONDS	12,300	13,000	15,000
917.000	WORKERS COMPENSATION	4,000	5,000	5,000
940.000	RENTALS OTHER	23,200	23,000	23,500
943.000	EQUIPMENT RENTAL DPW	100	100	100
956.004	WRITE-OFF UNCOLLECTIBLE A/R	1,500		
958.000	MEMBERSHIP AND DUES	1,200	6,500	3,300
977.000	NEW EQUIPMENT	100		
993.000	INTEREST EXPENSE	156,500	153,500	218,000
994.000	DISCOUNT AMORTIZATION	1,600		
Totals for dept 557.000 - ADMINISTRATION & OVERHEAD		385,600	391,400	491,800
Dept 557.172 - ADM/ CM				
702.000	SALARIES AND WAGES	6,600	7,000	22,000
715.000	SOCIAL SECURITY	500	600	600
718.000	RETIREMENT	1,500	1,700	1,700
Totals for dept 557.172 - ADM/ CM		8,600	9,300	24,300
Dept 557.192 - ADMIN/OH COVID-19				
702.000	SALARIES AND WAGES	200		
728.000	OPERATING SUPPLIES	400		
Totals for dept 557.192 - ADMIN/OH COVID-19		600		
Dept 896.000 - DEPRECIATION				
959.000	DEPRECIATION EXPENSE	389,100	372,000	372,000
Totals for dept 896.000 - DEPRECIATION		389,100	372,000	372,000
TOTAL APPROPRIATIONS		2,086,000	2,297,800	2,630,000
NET OF REVENUES/APPROPRIATIONS - FUND 675		17,300	133,700	

## Fund: 676 SEWER UTILITY FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
610.000	SEWER CHARGES-USAGE	2,091,500	2,114,000	2,300,000
615.000	UTILITY BILL PENALTIES	2,400	28,000	29,000
664.000	INTEREST AND DIVIDENDS	1,600	300	1,000
692.000	MISCELLANEOUS INCOME	7,700	5,000	4,000
Totals for dept 000.000 - REVENUE		2,103,200	2,147,300	2,334,000
TOTAL ESTIMATED REVENUES		2,103,200	2,147,300	2,334,000
APPROPRIATIONS				
Dept 554.000 - METER SETS, REMOVALS & REPAIRS				
702.000	SALARIES AND WAGES	18,600	22,000	22,000
703.000	OVERTIME WAGES	300	500	500
715.000	SOCIAL SECURITY	1,400	1,700	1,700
718.000	RETIREMENT	5,900	7,000	7,000
719.000	OTHER FRINGE BENEFITS	100	100	100
728.000	OPERATING SUPPLIES	16,900	25,000	25,000
801.000	CONTRACTUAL SERVICES	15,400	16,300	16,700
943.000	EQUIPMENT RENTAL DPW	5,500	8,000	8,000
977.000	NEW EQUIPMENT		1,000	1,000
Totals for dept 554.000 - METER SETS, REMOVALS & RE		64,100	81,600	82,000
Dept 556.000 - CUSTOMER ACCOUNTING & COLLECT				
702.000	SALARIES AND WAGES	57,400	52,000	54,000
706.000	EDUCATION AND TRAINING		1,000	1,000
715.000	SOCIAL SECURITY	3,900	4,000	4,300
718.000	RETIREMENT	11,200	12,000	14,000
719.000	OTHER FRINGE BENEFITS	100	100	100
727.000	OFFICE SUPPLIES	200	500	500
728.000	OPERATING SUPPLIES	500	1,000	1,000
730.000	POSTAGE	6,000	7,000	7,500
853.000	TELEPHONE/COMMUNICATIONS	500	600	600
956.003	TAX CHARGEBACKS	100	1,000	1,000
956.004	WRITE-OFF UNCOLLECTIBLE A/R	1,200		
Totals for dept 556.000 - CUSTOMER ACCOUNTING & COI		81,100	79,200	84,000
Dept 557.000 - ADMINISTRATION & OVERHEAD				
702.000	SALARIES AND WAGES	21,800	24,000	43,500
706.000	EDUCATION AND TRAINING		500	500
708.000	ADMINISTRATION	36,000	36,000	36,000
715.000	SOCIAL SECURITY	1,900	1,900	3,100
716.000	HOSPITALIZATION	27,800	38,000	36,000
716.004	DEDUCTIBLE REIMBURSEMENTS	4,200	5,000	5,000
716.005	FLEX SPENDING ACCT	2,500	800	800
716.006	ADMIN HEALTHCARE	1,000	900	900
717.000	LIFE INSURANCE	300	300	300
718.000	RETIREMENT	7,100	8,000	9,000
719.000	OTHER FRINGE BENEFITS	500	1,300	1,300
720.000	PENSION EXPENSE	44,500		
720.001	OPEB EXPENSE	(15,700)		
729.000	LICENSES/FEEs	200	300	300
730.000	POSTAGE	100	100	100
801.000	CONTRACTUAL SERVICES	800	6,000	6,000
802.000	PROFESSIONAL SERVICES	6,300	10,000	10,000
804.000	SERVICE/SUPPORT FEES	400	200	200
851.000	ADVERTISING AND PROMOTION		200	200
853.000	TELEPHONE/COMMUNICATIONS	1,400	2,000	2,000
910.000	INSURANCE AND BONDS	2,100	3,000	3,000
917.000	WORKERS COMPENSATION	800	1,000	1,000
920.000	PUBLIC UTILITIES	500		
933.000	MAINTENANCE EQUIPMENT	100		
940.000	RENTALS OTHER	22,500	23,000	23,500
956.004	WRITE-OFF UNCOLLECTIBLE A/R	700		
958.000	MEMBERSHIP AND DUES		400	400
993.000	INTEREST EXPENSE	124,400	122,300	119,700
Totals for dept 557.000 - ADMINISTRATION & OVERHEAD		292,200	285,200	302,800
Dept 557.172 - ADM/ CM				
702.000	SALARIES AND WAGES	6,600	7,000	22,000
715.000	SOCIAL SECURITY	500	600	600
718.000	RETIREMENT	1,500	1,700	1,700
Totals for dept 557.172 - ADM/ CM		8,600	9,300	24,300
Dept 557.192 - ADMIN/OH COVID-19				
702.000	SALARIES AND WAGES	100		
728.000	OPERATING SUPPLIES	400		

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 676 SEWER UTILITY FUND

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DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
APPROPRIATIONS				
Dept 557.192 - ADMIN/OH COVID-19				
	Totals for dept 557.192 - ADMIN/OH COVID-19	500		
Dept 560.000 - COLLECTION & TRANSMISSION				
702.000	SALARIES AND WAGES	63,900	62,000	64,000
703.000	OVERTIME WAGES	1,100	2,500	2,500
706.000	EDUCATION AND TRAINING		500	500
715.000	SOCIAL SECURITY	4,400	4,000	4,900
718.000	RETIREMENT	18,900	20,000	22,000
719.000	OTHER FRINGE BENEFITS	200	200	200
728.000	OPERATING SUPPLIES	14,000	30,000	20,800
801.000	CONTRACTUAL SERVICES	23,900		363,700
804.000	SERVICE/SUPPORT FEES			3,000
920.000	PUBLIC UTILITIES	800	1,000	1,300
933.000	MAINTENANCE EQUIPMENT	1,600	15,000	15,000
943.000	EQUIPMENT RENTAL DPW	57,400	60,000	60,000
956.000	MISCELLANEOUS EXPENSE	2,600		
959.000	DEPRECIATION EXPENSE	247,900	225,000	225,000
977.000	NEW EQUIPMENT		2,000	2,000
	Totals for dept 560.000 - COLLECTION & TRANSMISSION	436,700	422,200	784,900
Dept 560.192 - COLLECTION & TRANSMISSION - COVID-19				
702.000	SALARIES AND WAGES	800		
715.000	SOCIAL SECURITY	100		
	Totals for dept 560.192 - COLLECTION & TRANSMISSION	900		
Dept 571.000 - OM & R-WASTEWATER				
805.000	WASTEWATER SERVICE	718,200	767,000	803,500
	Totals for dept 571.000 - OM & R-WASTEWATER	718,200	767,000	803,500
Dept 572.000 - CAPITAL - WASTEWATER				
805.000	WASTEWATER SERVICE	252,500	253,000	252,500
	Totals for dept 572.000 - CAPITAL - WASTEWATER	252,500	253,000	252,500
TOTAL APPROPRIATIONS		1,854,800	1,897,500	2,334,000
NET OF REVENUES/APPROPRIATIONS - FUND 676		248,400	249,800	

## Fund: 711 CEMETERY FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
626.000	CHARGES FOR CEMETERY SERVICES	70,100	57,000	40,000
627.000	CHARGES CEM PERPETUAL CARE	7,600	4,000	4,000
664.000	INTEREST AND DIVIDENDS	100		
675.000	CONTRIBUTIONS AND DONATION	2,500		
688.000	TRANSFER FROM GENERAL FUND	26,100	44,000	77,000
Totals for dept 000.000 - REVENUE		106,400	105,000	121,000
TOTAL ESTIMATED REVENUES		106,400	105,000	121,000
APPROPRIATIONS				
Dept 276.000 - CEMETERY				
702.000	SALARIES AND WAGES	34,400	33,000	36,100
703.000	OVERTIME WAGES	1,000	1,000	2,000
715.000	SOCIAL SECURITY	2,600	2,200	2,700
718.000	RETIREMENT	14,400	14,600	16,000
728.000	OPERATING SUPPLIES	5,800	5,000	5,000
751.000	GAS - OIL - DIESEL FUEL	1,900	3,200	6,000
766.000	TOOLS AND SUPPLIES	300		
777.000	CUSTODIAL SUPPLIES	300	100	100
801.000	CONTRACTUAL SERVICES	100	500	500
802.000	PROFESSIONAL SERVICES	500	700	700
851.000	ADVERTISING AND PROMOTION	200	300	300
910.000	INSURANCE AND BONDS	1,000	1,000	1,000
917.000	WORKERS COMPENSATION	500	500	500
920.000	PUBLIC UTILITIES	1,000	900	900
930.000	MAINTENANCE STRUCTURES		1,000	8,000
933.000	MAINTENANCE EQUIPMENT		500	500
943.000	EQUIPMENT RENTAL DPW	17,900	15,000	15,000
977.000	NEW EQUIPMENT	2,600		
Totals for dept 276.000 - CEMETERY		84,500	79,500	95,300
Dept 276.192 - CEMETERY COVID-19				
702.000	SALARIES AND WAGES	100		
718.000	RETIREMENT	100		
930.000	MAINTENANCE STRUCTURES	500		
Totals for dept 276.192 - CEMETERY COVID-19		700		
Dept 277.000 - PERPETUAL CARE				
801.000	CONTRACTUAL SERVICES	21,200	25,500	25,700
Totals for dept 277.000 - PERPETUAL CARE		21,200	25,500	25,700
TOTAL APPROPRIATIONS		106,400	105,000	121,000
NET OF REVENUES/APPROPRIATIONS - FUND 711				



BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 899 DOWNTOWN DEVELOPMENT AUTHORITY

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DETAIL BUDGET

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 PROJECTED ACTIVITY	2022-23 RECOMMENDED BUDGET
ESTIMATED REVENUES				
Dept 000.000 - REVENUE				
403.000	CURRENT PROPERTY TAXES	10,600	11,900	12,400
534.000	GRANTS - OTHER	4,000	4,000	4,000
675.000	CONTRIBUTIONS AND DONATION	3,300	3,100	3,100
688.000	TRANSFER FROM GENERAL FUND		9,500	5,500
689.003	USE OF ASSIGNED FUND BALANCE		5,500	
692.000	MISCELLANEOUS INCOME	2,500	1,000	1,000
Totals for dept 000.000 - REVENUE		20,400	35,000	26,000
TOTAL ESTIMATED REVENUES		20,400	35,000	26,000
APPROPRIATIONS				
Dept 735.000 - DOWNTOWN DEVELOPMENT				
702.000	SALARIES AND WAGES	800	800	800
715.000	SOCIAL SECURITY	100	100	100
728.000	OPERATING SUPPLIES	5,800	7,400	9,200
730.000	POSTAGE	100	200	200
801.000	CONTRACTUAL SERVICES	1,100	600	600
802.000	PROFESSIONAL SERVICES		400	300
845.000	FIRST FRIDAY EVENTS	8,900	7,300	7,300
851.000	ADVERTISING AND PROMOTION		100	100
852.006	DOWNTOWN DEVELOPMENT & TIF PLAN		15,000	5,500
910.000	INSURANCE AND BONDS	500	500	500
917.000	WORKERS COMPENSATION		100	100
956.003	TAX CHARGEBACKS		100	100
969.000	TRANSFER TO MAJOR STREETS	1,200		
976.000	TRANSFER TO GENERAL FUND		1,200	1,200
Totals for dept 735.000 - DOWNTOWN DEVELOPMENT		18,500	33,800	26,000
TOTAL APPROPRIATIONS		18,500	33,800	26,000
NET OF REVENUES/APPROPRIATIONS - FUND 899		1,900	1,200	
ESTIMATED REVENUES - ALL FUNDS				
		15,778,600	13,419,600	15,180,000
APPROPRIATIONS - ALL FUNDS				
		11,251,700	12,473,300	15,180,000
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS				
		4,526,900	946,300	



## FEE SCHEDULE

### Fiscal Year 2022 – 2023

<u>SECTIONS</u>	<u>DESCRIPTION</u>	<u>PAGES</u>
I	Amusements	1
II	Bicycles	1
III	Required City Licenses & other charges	1
IV	Housing Code	1
V	Zoning Fees	2
VI	Site Plan Review Fee	2
VII	Building Permits	2-3
VIII	Engineering Fee	3
IX	Water Rates	3-4
X	Water Line Thawing/Winter Let Run Policy	4
XI	Minimum Monthly Sewage Charge	5
XII	Garbage/Recycling	5
XIII	Curry Park Rates	6
XIV	Ironwood Memorial Building Rental Rates	6
XV	Pavillion Reservation Rates	6
XVI	Public Safety Fees & fire Prevention Permits	7
XVII	Cemetery Charges	8

Revised & Adopted: 6/13/22

**CITY FEES - Effective July 1, 2022 (unless noted otherwise) *PROPOSED INCREASES NOTED IN RED***

**SECTION I - AMUSEMENTS**

Exhibition license	\$25.00 per day \$150.00 per week
Show Licenses	\$250.00 per day
Circus and carnivals	\$1,500.00 per week
Other Shows	\$25.00 per day
	\$150.00 per week

**SECTION II - BICYCLES**

Permanent Registration	\$2.00 fee \$1.00 transfer \$1.00 replacement
------------------------	---

**SECTION III - REQUIRED CITY LICENSES & OTHER CHARGES**

IFT Application Fee for Processing	\$500.00
Bank Overdraft Charges	\$45.00
Charter (copy)	\$10.00
Photocopies or FAX	\$0.10 per page
Business License	\$30.00
Late Business License Fee (after April 1st)	\$15.00
Going Out Of Business (Per License)	\$50.00
Transient Photographer Fee	\$100.00 per event
Special Curb Loading Zone Fee	\$150.00 plus sign
Transient Merchants Fee	\$100.00 per event
Arts & Crafts Fair or Festival Sponsor Fees (1 day sponsor fee)	\$100.00
Tax/Assessing Inquiries (Title Co., Realtor, & Lawyers)	\$10.00 per request
Placement of Special Assessments (Delinquent bills) on taxes	\$50.00
Skunk Removal	\$40.00
Blight Grass Mowing	<b>\$200.00</b> per lot
C-2 Sidewalk Snow Removal	<b>\$200.00</b> per lot
Notarization Fee (per signature)	\$3.00 resident \$5.00 non-resident
Freedom of Information Request (form & policy located in City Clerk's Office)	\$0.10 per page
Passport Processing Fee	\$35.00
Outdoor Furnace Permit	\$25.00
Ordinance Violation – 2nd notice	\$75.00
Ordinance Violation - 3rd notice	\$150.00
Marihuana Establishment License	\$5,000.00 Annual
Late fee on account balances over thirty (30) days old	1% Monthly

<i>Current Rate</i>
<i>Effective 7/1/21</i>
\$175.00
\$175.00

**SECTION IV - HOUSING CODE**

Certificate of Registration	
Rental units include - single-family dwellings, multi-dwelling units, rooming houses, hotels, & motels	
Rental Housing Registration	\$25.00
Re-Inspection	\$10.00
Multi-Dwelling Units (Initial Inspection)	\$25.00 plus \$5 per unit
Re-Inspection	\$10.00
Rooming Housing (Initial Inspection)	\$40.00
Re-Inspection	\$10.00
Hotels & Motels (initial Inspection)	\$50.00
Re-Inspection	\$10.00
Housing Annual Fee	\$25.00

**SECTION V - ZONING FEES**

Appeal - residential/commercial/industrial	\$300.00
Variance - Residential	\$300.00
Variance - Commercial or Industrial	\$350.00
Rezoning Request	\$300.00
Conditional Use Permit	\$350.00
Zoning Amendment	\$300.00
Administrative Approvals	\$250.00
Temporary Structure for Storage & Sales (Ref 34-134 (9))	\$100.00
Planned Unit Development (PUD)	\$500.00

**SECTION VI - SITE PLAN REVIEW FEE**

Residential Zone	\$400.00
Commercial/Industrial zone	\$400.00
Construction Codes/Plan Review (See Section 8)	
Vacation of subdivision or right-of-way	\$300.00
Revisions to approved plans for major development	\$150.00
Revisions to approved plans for regular development	\$100.00

**SECTION VII - BUILDING PERMITS**

New Commercial Building Construction for buildings up to 1800 sq. ft. for all useable area	\$475.00
New Home Construction for homes up to 1800 sq. ft. of living area	\$450.00
Prefab Home Construction (includes foundation)	\$250.00
Residential Garage Construction up to 576 sq. ft.	\$85.00
Residential Garage Construction over 576 sq. ft.	\$100.00
Room additions up to 200 sq. ft.	\$70.00
Room additions up to 300 sq. ft.	\$80.00
Room additions over 300 sq. ft.	\$90.00
Sundry repairs, remodeling and alterations (limited to replacement of windows, doors, roof, siding) under \$1,000.00 cost (materials and labor)	\$60.00
Sundry repairs, remodeling and alterations (limited to replacement of windows, doors, roof, siding) cost (materials & labor)	
\$1,000-\$20,000	\$60.00*
\$20,001-\$50,000	\$75.00*
\$50,001-\$100,000	\$125.00*
over \$100,000	\$175.00*

*Construction without permit (plus permit fee)	\$100.00+
Reinspection Fee	\$25.00

Room Addition over 500 sq. ft. & any other type construction, repair, remodeling, & alteration not otherwise specified. (Fees to be determined by Building Inspector based upon the Bureau of Construction Codes sq. ft. construction cost table)

Fees for plan review are to be determined by Building Inspector based upon the Bureau of Construction Codes Plan Review Fee schedule. \$50.00 Min.

Fence Permit:	
Value (material & labor) up to \$500	\$20.00
Value (material & labor) over \$500	\$20.00

**SECTION VII - BUILDING PERMITS (continued)**

Construction or erection of sign:

Value (material & labor) up to \$1,000	\$40.00
Value (material & labor) over \$1,000	\$60.00

**Demolition and Moving Permits**

With respect to a building which is under ten (10) feet wide and does not contain over 2,500 cubic feet, the fee for moving permit \$15.00

With respect to a building which is over 2,500 cubic feet \$30.00

The fee for a demolition permit for a building having less than 500 sq. ft \$40.00

The fee for a demolition permit for a building having 501-10,000 sq. ft. shall be \$60.00

The fee for a demolition permit for a building having more than 10,000 sq. ft. shall be \$75.00

Sidewalk Construction or Repair - Permit Fee \$50.00

**SECTION VIII - ENGINEERING FEE**

Demolition Related Obstruction ROW Fee (Ref. 29-41) Sidewalk

Sidewalk Obstruction Permit	\$25.00
Deposit	\$200.00

**SECTION IX - WATER RATES - MONTHLY****Variable Usage Charge:**Effective **7/1/2022**: \$7.14 per cf(x100) of all water used**Minimum Service Charge (Equivalent meter & service ratio per AWWA Manual Water rates)**

	<u>Meter Size (in.)</u>	<u>Equivalent Meter &amp; Service Ratio</u>	<b>Effective 7/1/2022 Monthly Service Charge</b>	<div style="border: 1px solid black; padding: 2px;"><u>Effective 9/1/2021 Monthly Service Charge</u></div>
	5/8	1	<b>\$27.30</b>	\$25.30
	3/4	1.15	<b>\$30.87</b>	\$28.61
	1	2.2	<b>\$56.10</b>	\$51.99
	1 1/2	5.5	<b>\$140.26</b>	\$129.99
	2	10.3	<b>\$262.59</b>	\$243.36
	3	23.5	<b>\$599.21</b>	\$555.22
	4	42.7	<b>\$1,080.03</b>	\$1,000.95
	6	95.5	<b>\$2,437.59</b>	\$2,259.12
Hydrant Meter		daily Min., plus usage	\$250.00	
		daily Min., plus usage	\$50.00	
Hydrant Meter Deposit			\$1,000.00	
Hydrant use without approval		plus prosecution	\$500.00	

<u>Water Tap-in Fees</u>	<u>City</u>	<u>Township</u>
3/4" Line	\$2,500.00	\$3,500.00
1" Line	\$2,500.00	\$3,500.00
1 1/4" Line	\$2,500.00	\$3,500.00
1 1/2" Line	\$2,500.00	\$3,500.00
2" Line	\$4,000.00	\$5,000.00
3" Line	\$6,000.00	\$7,000.00
4" Line	\$6,000.00	\$7,000.00
6" Line	\$7,500.00	\$8,500.00
8" Line	\$9,000.00	\$10,000.00
Water Turn On/Off Charges & Turn Off/On Charges for Repairs (during regular business hours)		
April-October		\$75.00*
November-March		\$150.00*
Special event water rate - 50% of current water rate (per approval Ironwood City Commission Resolution #08-018)		
Contractor Assistance	\$70.00 hr./1 man	
Overtime rate minimum 2 hrs.	\$75.00 hr./1 man	
	\$125.00 hr./2 men	
	or actual cost	
*Winter/Summer turn-on/turn-off rates will depend on the use of snow removal equipment		
New Account Charge	\$20.00	
Delinquent Reconnect Fee	\$150.00 Summer	
	\$300.00 Winter	
Water and Sewer Deposit	\$550.00	
Leak Adjustment - Adjustment to water and sewer charge will be 1/2 of excess usage above monthly average.		
Disconnecting lateral from main	\$250.00	
New Meter Charge	\$150.00	
Illegal by Pass (does not include projected cost and prosecution)	\$1,000.00	
Delinquent Trip Charge	\$75.00	
Meter Test	\$30.00	
Excavation without Permit	\$500.00 plus damages	
O.T. call out	\$75.00 hr./minimum 2 hrs.	

#### **SECTION X - WATER LINE THAWING/WINTER LET RUN POLICY**

As per water service "thawing" policy 10/13/14

As per Winter "Let Run" policy 10/13/14

## SECTION XI - SEWAGE RATES - MONTHLY

### Variable Usage Charge:

Effective 7/1/2022: \$8.27 per cf(x100) of all water used

### Minimum Service Charge:

Meter Size (in.)	Effective 7/1/2022 Monthly Service Charge	Effective 7/1/2021 Monthly Service Charge
5/8	\$37.29	\$34.56
3/4	\$41.99	\$38.92
1	\$79.59	\$73.76
1 1/2	\$200.35	\$185.68
2	\$372.20	\$344.95
3	\$848.46	\$786.33

NOTE: Township residents on City water and sewer will pay minimum monthly charge to Township and variable monthly charge to City.

### Sewer Tap Inspection Fee

#### Resident

4" sewer line	\$600.00
6" sewer line	\$850.00
8" sewer line	\$1,100.00
10" sewer line	\$1,600.00

\*\*Fee for Street Repair/City Right of Way

\$800.00 Minimum

Anything over \$800 will be charged at actual cost of labor & material. Rates shall be double for Township. Fee does not include sidewalk, curb, or gutter.

\$80/ft. linear ft (4' Wide Trench)

\*\*Sidewalk/curb/gutter only, at current cost.

### Cleaning grease from sanitary sewer mains

Cost + 15%

### Televising Sewer - City Use

No Charge

### Assisting Contractor/Owner

\$150.00 hr.

### Evaporation Allowance for Commercial laundries

10.00% current usage rate

### Contractor Assistance/Tracing Lines

\$60.00 hr.

### Normal Sewer Lateral Maintenance (Steaming)

\$125.00 hr.  
\$100.00 OT (2 hr. min.)

### Vactor service

\$45.00 hr./man

plus Vactor rental fee at current State of MI Schedule C rate

### Smoke Machine (City operator required)

\$60.00 hr.

Damage to barricades & lights will be billed appropriately

\*Exception - City Involved Special Events

## SECTION XII - GARBAGE/RECYCLING - MONTHLY

Effective 9/1/22

Effective 9/1/21

\$13.85

\$13.58

**SECTION XIII - CURRY PARK RATES 5/21/22 - 10/22/22**

Full hookup	\$35.00
Electricity only	\$25.00
Tent only	\$15.00
Weekly Fee (Full hookup only)	\$210.00
Dumping Costs	\$15.00
Fill Tanks with water	\$15.00

**SECTION XIV - IRONWOOD MEMORIAL BUILDING RENTAL RATES**

## Rules &amp; Regulations:

Loss of key to any facility \$50.00 Not to exceed

The City requires renters to provide liability insurance naming the City as an additional insured

## Schedule of Charges -- Payable in Advance:

## Rental of Auditorium/Foyer

Not-for-Profit Organization - must be a 501(c)	\$125.00*
For-Profit Organization (M-F, 8AM-4PM)	\$400.00*
Private Social Event	\$800.00* Resident
	\$900.00* Non-Resident
Bingo Organizations	\$175.00*

\*The City requires a security deposit of \$300.00. The renter is required to do the breakdown, set up and clean-up of the auditorium.

If a custodian is needed, a fee of \$60/hr. (min. 2 hr. call out) will be charged for off-duty custodial hours.

\*The City of Ironwood requires an event insurance certificate in the amount of \$1,000,000 naming the City of Ironwood as an additional insured when renting the Memorial Building.

The person/organization renting the auditorium for dances will provide police protection at their own expense. A diagram for the set-up of the auditorium will be provided to the renter.

The use of the facility will not, in any way, interfere with the operations or activity of the City.

Commission Chambers/conference Room (during business hrs.)	\$5.00 per hour
	\$25.00 per day

The use of this room will not, in any way, interfere with the operations or activity of the City.

**SECTION XV - PAVILION RESERVATION RATES (Daily Rates)\*\***

Not-for-Profit/Community Organization - Must be a 501(c)	No Charge
Reserving Pavilion - Norrie Park	\$25.00 Resident
	\$50.00 Non-resident
Reserving Pavilion - Depot Park	
(Pavilion only)	\$25.00 Resident
(Pavilion only)	\$50.00 Non-resident
Additional Days	\$20.00 Per Day/Resident
Additional Days	\$45.00 Per Day/Non-Res.
(Pavilion & Food Preparation Area)	\$35.00 Resident
(Pavilion & Food Preparation Area)	\$75.00 Non-resident
Additional Days	\$30.00 Per Day/Resident
Additional Days	\$70.00 Per Day/Non-Res.

\*\*The City requires a security deposit of \$75.00. The renter is required to clean-up and remove all garbage after event.



**SECTION XVI - PUBLIC SAFETY FEES & FIRE PREVENTION PERMITS**

Fire Engine	\$250.00 hr.
Aerial Platform	\$500.00 hr.
Hazmat Response Vehicle	\$500.00 hr.
Quick Attack Fire Response Vehicle	\$150.00 hr.
Pick-up Truck	\$95.00 hr.
Passenger Vehicle	\$50.00 hr.
Hazmat Trailer (Decontamination and/or Clean-up)	\$100.00 hr.
Personnel: Appropriate hourly rate, plus cost of benefits per person/per hour (i.e. hourly, overtime or holiday)	

Equipment & materials: Billed according to consumable use, contamination clean-up, destruction, or replacement

Outside Contractors or Departments: Billed based on fees charged to IPSD plus 10% administrative fee

**\*\*This list is not all inclusive and all costs associated with a hazardous materials response will be billed accordingly.**

Conference Room Fees:	\$25.00 day
Accident Report	No Charge- Not-for-Profit
	\$7.00
	\$8.00 fax copy
(per copy per vehicle or pedestrian involved)	.50 per page
VIN # Checks	\$3.00 ea. Resident-free
Commercial	\$5.00 ea. Non-Resident
Bank Escorts	\$25.00 per time
Fire Reports	\$7.00
	\$8.00 Fax copy
Preliminary Breathalyzer Test (PBT)	\$3.00 per time
Drug Testing	\$25.00
Taxicab Vehicle Inspection	\$20.00 1st 2 vehicles
	\$10.00 additional
General precautions against fire:	
A permit is required for open burning	\$10.00 2-day limit
	\$5.00 each additional day
Heated/Secured Storage at IPSD	\$20.00 per day
Cold Storage at IPSD	\$10.00 per day

# SECTION XVII - CITY OF IRONWOOD CEMETERY CHARGES

## Proposed Increase in Red

### FULL CASKET INTERNMENT

	<u>Resident</u>	<u>Non-Resident</u>	<u>Indigent</u>
Opening & Closing - Adult 7:00 am - 1:00 pm Mon. - Fri.,	(\$900.00) - <b>\$925.00</b>	(\$1,200.00) - <b>\$1,250.00</b>	\$150.00
Opening & Closing - Infant 2 to 3 1/4 feet 7:00 am - 1:00 pm Mon. - Fri.	\$400.00	\$600.00	
Full Size Crypt Opening (OT \$600/\$800)	(\$350.00) - <b>\$375.00</b>	(\$450.00) - <b>\$475.00</b>	
Overtime Add on Fee 1:00 pm - 6:00 pm Mon - Fri, 7:00 am - 11:00 am Sat	(\$400.00) - <b>\$425.00</b>	(\$375.00) - <b>\$425.00</b>	

### CREMATION INTERNMENT

Opening & Closing 7:00 am - 1:00 pm Mon. - Fri.	(\$575.00) - <b>\$600.00</b>	(\$775.00) - <b>\$800.00</b>	\$100.00
Overtime Add on Fee 1:00 pm - 6:00 pm Mon - Fri, 7:00 am - 11:00 am Sat	\$275.00) - <b>\$300.00</b>	(\$275.00) - <b>\$300.00</b>	

### DISINTERMENTS

Disinterment - Ashes	\$350.00	\$450.00	
Transfer of body from one lot to another			<b>FEE</b> \$1,575.00
Transfer of body out of cemetery (Opening of grave only)			\$1,000.00

### RECORDING OF INTERNMENTS

Ash Crypt recording fee (per name)	(\$125.00) - <b>\$150.00</b>	(\$150.00) - <b>\$175.00</b>	
Ash Burial recording fee (2nd occupant-same urn)	(\$125.00) - <b>\$150.00</b>	(\$150.00) - <b>\$175.00</b>	

### STORAGE OF FULL CASKETS

Mausoleum Drop Off Fee - Winter (in addition to Storage Fee)		per employee	<b>FEE</b> \$125.00
Mausoleum Storage			(\$200.00) - <b>\$250.00</b>
Storage in mausoleum for bodies to be interred in cemeteries outside the City of Ironwood (per season)			(\$175.00) - <b>\$200.00</b>
Body delivered to mausoleum on Saturday, Sunday, & Holiday, or after 2:30 pm weekdays (in addition to Storage Fee)			(\$250.00) - <b>\$275.00</b>
Pallbearer Assistance		per employee	\$125.00

### SALE OF NEW LOTS--PER SPACE

	<u>Resident</u>	<u>Non-Resident</u>	<u>Indigent</u>
Sale of New Lots - per space	(\$350.00) - <b>\$375.00</b>	(\$650.00) - <b>\$675.00</b>	\$160.00
Future Care per space on lots purchased AFTER JULY 1, 1996	(\$275.00) - <b>\$300.00</b>	(\$475.00) - <b>\$500.00</b>	<b>\$130.00</b>
PERPETUAL CARE (future care) on lots purchased BEFORE JULY 1, 1996 will be charged on family parcels or grave spaces on which future	(\$625.00) - <b>\$675.00</b>	(\$1,125.00) - <b>\$1,175.00</b>	\$290.00

ALL FULL CASKET INTERMENTS must be in a concrete grave box or vault.

No graveside services in winter (November 1st thru May 31st).

CITY COMMISSION RESOLUTION AUTHORIZING THE 2022 CITY TAX LEVY,  
AUTHORIZING A GENERAL APPROPRIATION ACT FOR FISCAL 2022-2023,  
AND AUTHORIZING THE COLLECTION OF A 1% TAX ADMINISTRATION FEE.

At a Regular Meeting of the City Commission of the City of Ironwood held on the 13th of June 2022, the following Resolution was offered by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_.

**WHEREAS**, Act 621 of the Michigan Public Acts of 1978, known as the "Uniform Budgeting and Accounting Act", requires that an Appropriation Act be passed by the City Commission authorizing the expenditure of City funds, and to provide for the disposition of all income received by the City; and

**WHEREAS**, pursuant to Section 14 (1) of said Act, the City Manager, as the Chief Administrative Officer has prepared and presented the City Commission with a budget; and

**WHEREAS**, the recommended budget includes the requirements of Section 15 (1) of said Act and is a balanced budget as required by Section 15 (2); and

**WHEREAS**, pursuant to Act 197 of the Michigan Public Acts of 1975, the Downtown Development Authority has submitted a budget request indicating their required revenues and expenditures for Fiscal 2022-2023 and

**WHEREAS**, Act 503 of the Michigan Public Acts of 1982 requires that the collection of a Property Tax Administrative Fee (PTAF) and a Late Penalty Fee (LPF) be by resolution of the governing body;

**NOW THEREFORE BE IT RESOLVED**, that the proposed budget for Fiscal 2022-2023 is hereby approved and the City Assessor and City Treasurer are hereby authorized to levy the following millage rates for the 2022-2023 Fiscal Year, beginning July 1, 2022 through June 30, 2023:

General Fund	19.2000	Mills
Library Fund	0.9598	Mills
Police & Fire Pension Fund	6.5000	Mills
2015 Street Bond Debt Service	1.9878	Mills
Civic Center Fund	<u>0.9939</u>	Mills
TOTAL	29.6415	Mills

**BE IT FURTHER RESOLVED**, that in accordance with Act 197, of the Michigan Public Acts of 1975, an amount equivalent to 1.9414 mills is hereby levied against the C-2 Zoned Downtown Commercial District and appropriated for the financing of the Downtown Development Authority; and

**BE IT FURTHER RESOLVED**, that in accordance with Section 44 of Act 503 of the Michigan Public Acts of 1982, that the City Assessor and the City Treasurer be authorized to impose a 1% Property Tax Administrative Fee (PTAF) and a 3% Late Penalty Fee (LPF) and that a separate activity account be established for pursuant to said Act, and

**BE IT FURTHER RESOLVED**, that the City Manager, serving as Chief Administrative Officer of the City, is hereby authorized and permitted, pursuant to Section 19 (2) of Act 621, to execute transfers up to 30% between appropriations (budget centers); and

**BE IT FURTHER RESOLVED**, that the charges for City Services for Fiscal 2022-2023 shall be as indicated in the attached Fee Schedule, and

**BE IT FURTHER RESOLVED**, that this General Appropriations Act hereby appropriates City Revenues to be expended in the amounts and for purposes as set forth below:

<u>Revenues</u>	
<u>General Fund</u>	
<u>Description</u>	
Property Taxes	\$2,018,000
Licenses and Permits	121,000
Federal Grants	18,000
State Grants	1,090,000
Charges for Services	237,000
Interest and Rents	175,000
Other Revenues	7,000
Total General Fund Revenues	\$3,666,000
Use of Fund Balance	<u>1,779,000</u>
Total General Fund Revenues and Use of Fund Balance	\$5,445,000
Major Street Fund	1,623,000
Local Street Fund	1,391,000
Volunteer Fire Department	2,000
Library Fund	162,000
Neighborhood Enhancement Program	66,000
Debt Service Fund (2015 Street Bond)	180,000
Memorial Building Debt Service Fund	1,000

Civic Center Fund	286,000
Equipment Fund	913,000
Water Utility Fund	2,630,000
Sewer Utility Fund	2,334,000
Cemetery Fund	121,000
Downtown Development Authority Fund	<u>26,000</u>
Total Revenues, Transfers and Use of Fund Balance/Net Assets – All Funds	<u>\$15,180,000</u>
<u>Expenditures</u>	
<u>General Fund</u>	
Legislative	\$45,000
General Government	1,193,000
Public Safety	1,127,000
Health and Welfare	432,000
Public Works	211,000
Recreation and Culture	260,000
Other Functions	54,000
Capital Outlay	1,583,000
Total General Fund Expenditures	\$3,862,000
Transfer Out	<u>1,583,000</u>
Total General Fund Expenditures and Transfers Out	\$5,445,000
Major Street Fund	1,623,000
Local Street Fund	1,391,000
Volunteer Fire Department	2,000
Library Fund	162,000
Neighborhood Enhancement Program	66,000
Debt Service Fund (2015 Street Bond)	180,000
Memorial Building Debt Service Fund	1,000
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Equipment Fund	913,000
Water Utility Fund	2,630,000
Sewer Utility Fund	2,334,000
Cemetery Fund	121,000
Downtown Development Authority Fund	<u>26,000</u>
Total Expenditures and Transfers Out – All Funds	<u>\$15,180,000</u>

YES: Commissioner(s), \_\_\_\_\_

\_\_\_\_\_

NO: Commissioner(s), \_\_\_\_\_

ABSENT: Commissioner(s), \_\_\_\_\_

RESOLUTION DECLARED ADOPTED

I, Wendy L. Hagstrom, do hereby certify that I am the duly appointed acting and qualified Clerk of the City of Ironwood, and do further certify that the above and foregoing Resolution is a true and correct copy of the Resolution passed by the City of Ironwood City Commission, at a Regular Meeting held June 13, 2022.

\_\_\_\_\_  
WENDY L. HAGSTROM, CITY CLERK



## FEE SCHEDULE

### Fiscal Year 2022 – 2023

<u>SECTIONS</u>	<u>DESCRIPTION</u>	<u>PAGES</u>
I	Amusements	1
II	Bicycles	1
III	Required City Licenses & other charges	1
IV	Housing Code	1
V	Zoning Fees	2
VI	Site Plan Review Fee	2
VII	Building Permits	2-3
VIII	Engineering Fee	3
IX	Water Rates	3-4
X	Water Line Thawing/Winter Let Run Policy	4
XI	Minimum Monthly Sewage Charge	5
XII	Garbage/Recycling	5
XIII	Curry Park Rates	6
XIV	Ironwood Memorial Building Rental Rates	6
XV	Pavillion Reservation Rates	6
XVI	Public Safety Fees & fire Prevention Permits	7
XVII	Cemetery Charges	8

Revised & Adopted: 6/13/22

**CITY FEES - Effective July 1, 2022 (unless noted otherwise) *PROPOSED INCREASES NOTED IN RED***

**SECTION I - AMUSEMENTS**

Exhibition license	\$25.00 per day \$150.00 per week
Show Licenses	\$250.00 per day
Circus and carnivals	\$1,500.00 per week
Other Shows	\$25.00 per day
	\$150.00 per week

**SECTION II - BICYCLES**

Permanent Registration	\$2.00 fee \$1.00 transfer \$1.00 replacement
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**SECTION III - REQUIRED CITY LICENSES & OTHER CHARGES**

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<i>Current Rate</i>
<i>Effective 7/1/21</i>
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\$175.00

**SECTION IV - HOUSING CODE**

Certificate of Registration	
Rental units include - single-family dwellings, multi-dwelling units, rooming houses, hotels, & motels	
Rental Housing Registration	\$25.00
Re-Inspection	\$10.00
Multi-Dwelling Units (Initial Inspection)	\$25.00 plus \$5 per unit
Re-Inspection	\$10.00
Rooming Housing (Initial Inspection)	\$40.00
Re-Inspection	\$10.00
Hotels & Motels (initial Inspection)	\$50.00
Re-Inspection	\$10.00
Housing Annual Fee	\$25.00



**SECTION V - ZONING FEES**

Appeal - residential/commercial/industrial	\$300.00
Variance - Residential	\$300.00
Variance - Commercial or Industrial	\$350.00
Rezoning Request	\$300.00
Conditional Use Permit	\$350.00
Zoning Amendment	\$300.00
Administrative Approvals	\$250.00
Temporary Structure for Storage & Sales (Ref 34-134 (9))	\$100.00
Planned Unit Development (PUD)	\$500.00

**SECTION VI - SITE PLAN REVIEW FEE**

Residential Zone	\$400.00
Commercial/Industrial zone	\$400.00
Construction Codes/Plan Review (See Section 8)	
Vacation of subdivision or right-of-way	\$300.00
Revisions to approved plans for major development	\$150.00
Revisions to approved plans for regular development	\$100.00

**SECTION VII - BUILDING PERMITS**

New Commercial Building Construction for buildings up to 1800 sq. ft. for all useable area	\$475.00
New Home Construction for homes up to 1800 sq. ft. of living area	\$450.00
Prefab Home Construction (includes foundation)	\$250.00
Residential Garage Construction up to 576 sq. ft.	\$85.00
Residential Garage Construction over 576 sq. ft.	\$100.00
Room additions up to 200 sq. ft.	\$70.00
Room additions up to 300 sq. ft.	\$80.00
Room additions over 300 sq. ft.	\$90.00
Sundry repairs, remodeling and alterations (limited to replacement of windows, doors, roof, siding) under \$1,000.00 cost (materials and labor)	\$60.00
Sundry repairs, remodeling and alterations (limited to replacement of windows, doors, roof, siding) cost (materials & labor)	
\$1,000-\$20,000	\$60.00*
\$20,001-\$50,000	\$75.00*
\$50,001-\$100,000	\$125.00*
over \$100,000	\$175.00*

*Construction without permit (plus permit fee)	\$100.00+
Reinspection Fee	\$25.00

Room Addition over 500 sq. ft. & any other type construction, repair, remodeling, & alteration not otherwise specified. (Fees to be determined by Building Inspector based upon the Bureau of Construction Codes sq. ft. construction cost table)

Fees for plan review are to be determined by Building Inspector based upon the Bureau of Construction Codes Plan Review Fee schedule. \$50.00 Min.

Fence Permit:	
Value (material & labor) up to \$500	\$20.00
Value (material & labor) over \$500	\$20.00

**SECTION VII - BUILDING PERMITS (continued)**

Construction or erection of sign:

Value (material & labor) up to \$1,000	\$40.00
Value (material & labor) over \$1,000	\$60.00

Demolition and Moving Permits

With respect to a building which is under ten (10) feet wide and does not contain over 2,500 cubic feet, the fee for moving permit \$15.00

With respect to a building which is over 2,500 cubic feet \$30.00

The fee for a demolition permit for a building having less than 500 sq. ft \$40.00

The fee for a demolition permit for a building having 501-10,000 sq. ft. shall be \$60.00

The fee for a demolition permit for a building having more than 10,000 sq. ft. shall be \$75.00

Sidewalk Construction or Repair - Permit Fee \$50.00

**SECTION VIII - ENGINEERING FEE**

Demolition Related Obstruction ROW Fee (Ref. 29-41) Sidewalk

Sidewalk Obstruction Permit	\$25.00
Deposit	\$200.00

**SECTION IX - WATER RATES - MONTHLY****Variable Usage Charge:**Effective **7/1/2022**: \$7.14 per cf(x100) of all water used**Minimum Service Charge (Equivalent meter & service ratio per AWWA Manual Water rates)**

	<u>Meter Size (in.)</u>	<u>Equivalent Meter &amp; Service Ratio</u>	<b>Effective 7/1/2022 Monthly Service Charge</b>	<div style="border: 1px solid black; padding: 2px;"><u>Effective 9/1/2021 Monthly Service Charge</u></div>
	5/8	1	<b>\$27.30</b>	\$25.30
	3/4	1.15	<b>\$30.87</b>	\$28.61
	1	2.2	<b>\$56.10</b>	\$51.99
	1 1/2	5.5	<b>\$140.26</b>	\$129.99
	2	10.3	<b>\$262.59</b>	\$243.36
	3	23.5	<b>\$599.21</b>	\$555.22
	4	42.7	<b>\$1,080.03</b>	\$1,000.95
	6	95.5	<b>\$2,437.59</b>	\$2,259.12
Hydrant Meter		daily Min., plus usage	\$250.00	
		daily Min., plus usage	\$50.00	
Hydrant Meter Deposit			\$1,000.00	
Hydrant use without approval		plus prosecution	\$500.00	

<u>Water Tap-in Fees</u>	<u>City</u>	<u>Township</u>
3/4" Line	\$2,500.00	\$3,500.00
1" Line	\$2,500.00	\$3,500.00
1 1/4" Line	\$2,500.00	\$3,500.00
1 1/2" Line	\$2,500.00	\$3,500.00
2" Line	\$4,000.00	\$5,000.00
3" Line	\$6,000.00	\$7,000.00
4" Line	\$6,000.00	\$7,000.00
6" Line	\$7,500.00	\$8,500.00
8" Line	\$9,000.00	\$10,000.00
Water Turn On/Off Charges & Turn Off/On Charges for Repairs (during regular business hours)		
April-October		\$75.00*
November-March		\$150.00*
Special event water rate - 50% of current water rate (per approval Ironwood City Commission Resolution #08-018)		
Contractor Assistance	\$70.00 hr./1 man	
Overtime rate minimum 2 hrs.	\$75.00 hr./1 man	
	\$125.00 hr./2 men	
	or actual cost	
*Winter/Summer turn-on/turn-off rates will depend on the use of snow removal equipment		
New Account Charge	\$20.00	
Delinquent Reconnect Fee	\$150.00 Summer	
	\$300.00 Winter	
Water and Sewer Deposit	\$550.00	
Leak Adjustment - Adjustment to water and sewer charge will be 1/2 of excess usage above monthly average.		
Disconnecting lateral from main	\$250.00	
New Meter Charge	\$150.00	
Illegal by Pass (does not include projected cost and prosecution)	\$1,000.00	
Delinquent Trip Charge	\$75.00	
Meter Test	\$30.00	
Excavation without Permit	\$500.00 plus damages	
O.T. call out	\$75.00 hr./minimum 2 hrs.	

#### **SECTION X - WATER LINE THAWING/WINTER LET RUN POLICY**

As per water service "thawing" policy 10/13/14

As per Winter "Let Run" policy 10/13/14

## SECTION XI - SEWAGE RATES - MONTHLY

### Variable Usage Charge:

Effective 7/1/2022: \$8.27 per cf(x100) of all water used

### Minimum Service Charge:

Meter Size (in.)	Effective 7/1/2022 Monthly Service Charge	Effective 7/1/2021 Monthly Service Charge
5/8	\$37.29	\$34.56
3/4	\$41.99	\$38.92
1	\$79.59	\$73.76
1 1/2	\$200.35	\$185.68
2	\$372.20	\$344.95
3	\$848.46	\$786.33

NOTE: Township residents on City water and sewer will pay minimum monthly charge to Township and variable monthly charge to City.

### Sewer Tap Inspection Fee

#### Resident

4" sewer line	\$600.00
6" sewer line	\$850.00
8" sewer line	\$1,100.00
10" sewer line	\$1,600.00

\*\*Fee for Street Repair/City Right of Way \$800.00 Minimum

Anything over \$800 will be charged at actual cost of labor & material. Rates shall be double for Township. Fee does not include sidewalk, curb, or gutter. \$80/ft. linear ft (4' Wide Trench)

\*\*Sidewalk/curb/gutter only, at current cost.

Cleaning grease from sanitary sewer mains Cost + 15%

Televising Sewer - City Use No Charge

Assisting Contractor/Owner \$150.00 hr.

Evaporation Allowance for Commercial laundries 10.00% current usage rate

Contractor Assistance/Tracing Lines \$60.00 hr.

Normal Sewer Lateral Maintenance (Steaming) \$125.00 hr.  
\$100.00 OT (2 hr. min.)

Vactor service \$45.00 hr./man  
plus Vactor rental fee at current State of MI Schedule C rate

Smoke Machine (City operator required) \$60.00 hr.

Damage to barricades & lights will be billed appropriately

\*Exception - City Involved Special Events

## SECTION XII - GARBAGE/RECYCLING - MONTHLY

Effective 9/1/22

Effective 9/1/21

\$13.85

\$13.58

**SECTION XIII - CURRY PARK RATES 5/21/22 - 10/22/22**

Full hookup	\$35.00
Electricity only	\$25.00
Tent only	\$15.00
Weekly Fee (Full hookup only)	\$210.00
Dumping Costs	\$15.00
Fill Tanks with water	\$15.00

**SECTION XIV - IRONWOOD MEMORIAL BUILDING RENTAL RATES**

## Rules &amp; Regulations:

Loss of key to any facility \$50.00 Not to exceed

The City requires renters to provide liability insurance naming the City as an additional insured

## Schedule of Charges -- Payable in Advance:

## Rental of Auditorium/Foyer

Not-for-Profit Organization - must be a 501(c)	\$125.00*
For-Profit Organization (M-F, 8AM-4PM)	\$400.00*
Private Social Event	\$800.00* Resident
	\$900.00* Non-Resident
Bingo Organizations	\$175.00*

\*The City requires a security deposit of \$300.00. The renter is required to do the breakdown, set up and clean-up of the auditorium.

If a custodian is needed, a fee of \$60/hr. (min. 2 hr. call out) will be charged for off-duty custodial hours.

\*The City of Ironwood requires an event insurance certificate in the amount of \$1,000,000 naming the City of Ironwood as an additional insured when renting the Memorial Building.

The person/organization renting the auditorium for dances will provide police protection at their own expense.

A diagram for the set-up of the auditorium will be provided to the renter.

The use of the facility will not, in any way, interfere with the operations or activity of the City.

Commission Chambers/conference Room (during business hrs.)	\$5.00 per hour
	\$25.00 per day

The use of this room will not, in any way, interfere with the operations or activity of the City.

**SECTION XV - PAVILION RESERVATION RATES (Daily Rates)\*\***

Not-for-Profit/Community Organization - Must be a 501(c)

Reserving Pavilion - Norrie Park

No Charge
\$25.00 Resident
\$50.00 Non-resident

Reserving Pavilion - Depot Park

(Pavilion only)	\$25.00 Resident
(Pavilion only)	\$50.00 Non-resident
Additional Days	\$20.00 Per Day/Resident
Additional Days	\$45.00 Per Day/Non-Res.
(Pavilion & Food Preparation Area)	\$35.00 Resident
(Pavilion & Food Preparation Area)	\$75.00 Non-resident
Additional Days	\$30.00 Per Day/Resident
Additional Days	\$70.00 Per Day/Non-Res.

\*\*The City requires a security deposit of \$75.00. The renter is required to clean-up and remove all garbage after event.

**SECTION XVI - PUBLIC SAFETY FEES & FIRE PREVENTION PERMITS**

Fire Engine	\$250.00 hr.
Aerial Platform	\$500.00 hr.
Hazmat Response Vehicle	\$500.00 hr.
Quick Attack Fire Response Vehicle	\$150.00 hr.
Pick-up Truck	\$95.00 hr.
Passenger Vehicle	\$50.00 hr.
Hazmat Trailer (Decontamination and/or Clean-up)	\$100.00 hr.
Personnel: Appropriate hourly rate, plus cost of benefits per person/per hour (i.e. hourly, overtime or holiday)	

Equipment & materials: Billed according to consumable use, contamination clean-up, destruction, or replacement

Outside Contractors or Departments: Billed based on fees charged to IPSD plus 10% administrative fee

**\*\*This list is not all inclusive and all costs associated with a hazardous materials response will be billed accordingly.**

Conference Room Fees:	\$25.00 day
Accident Report	No Charge- Not-for-Profit
	\$7.00
	\$8.00 fax copy
(per copy per vehicle or pedestrian involved)	.50 per page
VIN # Checks	\$3.00 ea. Resident-free
Commercial	\$5.00 ea. Non-Resident
Bank Escorts	\$25.00 per time
Fire Reports	\$7.00
	\$8.00 Fax copy
Preliminary Breathalyzer Test (PBT)	\$3.00 per time
Drug Testing	\$25.00
Taxicab Vehicle Inspection	\$20.00 1st 2 vehicles
	\$10.00 additional
General precautions against fire:	
A permit is required for open burning	\$10.00 2-day limit
	\$5.00 each additional day
Heated/Secured Storage at IPSD	\$20.00 per day
Cold Storage at IPSD	\$10.00 per day

# SECTION XVII - CITY OF IRONWOOD CEMETERY CHARGES

## Proposed Increase in Red

### FULL CASKET INTERNMENT

	<u>Resident</u>	<u>Non-Resident</u>	<u>Indigent</u>
Opening & Closing - Adult 7:00 am - 1:00 pm Mon. - Fri.,	(\$900.00) - <b>\$925.00</b>	(\$1,200.00) - <b>\$1,250.00</b>	\$150.00
Opening & Closing - Infant 2 to 3 1/4 feet 7:00 am - 1:00 pm Mon. - Fri.	\$400.00	\$600.00	
Full Size Crypt Opening (OT \$600/\$800)	(\$350.00) - <b>\$375.00</b>	(\$450.00) - <b>\$475.00</b>	
Overtime Add on Fee 1:00 pm - 6:00 pm Mon - Fri, 7:00 am - 11:00 am Sat	(\$400.00) - <b>\$425.00</b>	(\$375.00) - <b>\$425.00</b>	

### CREMATION INTERNMENT

Opening & Closing 7:00 am - 1:00 pm Mon. - Fri.	(\$575.00) - <b>\$600.00</b>	(\$775.00) - <b>\$800.00</b>	\$100.00
Overtime Add on Fee 1:00 pm - 6:00 pm Mon - Fri, 7:00 am - 11:00 am Sat	\$275.00) - <b>\$300.00</b>	(\$275.00) - <b>\$300.00</b>	

### DISINTERMENTS

Disinterment - Ashes	\$350.00	\$450.00	
Transfer of body from one lot to another			<b>FEE</b> \$1,575.00
Transfer of body out of cemetery (Opening of grave only)			\$1,000.00

### RECORDING OF INTERNMENTS

Ash Crypt recording fee (per name)	(\$125.00) - <b>\$150.00</b>	(\$150.00) - <b>\$175.00</b>	
Ash Burial recording fee (2nd occupant-same urn)	(\$125.00) - <b>\$150.00</b>	(\$150.00) - <b>\$175.00</b>	

### STORAGE OF FULL CASKETS

Mausoleum Drop Off Fee - Winter (in addition to Storage Fee)		per employee	<b>FEE</b> \$125.00
Mausoleum Storage			(\$200.00) - <b>\$250.00</b>
Storage in mausoleum for bodies to be interred in cemeteries outside the City of Ironwood (per season)			(\$175.00) - <b>\$200.00</b>
Body delivered to mausoleum on Saturday, Sunday, & Holiday, or after 2:30 pm weekdays (in addition to Storage Fee)			(\$250.00) - <b>\$275.00</b>
Pallbearer Assistance		per employee	\$125.00

### SALE OF NEW LOTS--PER SPACE

	<u>Resident</u>	<u>Non-Resident</u>	<u>Indigent</u>
Sale of New Lots - per space	(\$350.00) - <b>\$375.00</b>	(\$650.00) - <b>\$675.00</b>	\$160.00
Future Care per space on lots purchased AFTER JULY 1, 1996	(\$275.00) - <b>\$300.00</b>	(\$475.00) - <b>\$500.00</b>	<b>\$130.00</b>
PERPETUAL CARE (future care) on lots purchased BEFORE JULY 1, 1996 will be charged on family parcels or grave spaces on which future	(\$625.00) - <b>\$675.00</b>	(\$1,125.00) - <b>\$1,175.00</b>	\$290.00

ALL FULL CASKET INTERMENTS must be in a concrete grave box or vault.

No graveside services in winter (November 1st thru May 31st).

City of Ironwood  
213 S. Marquette St.  
Ironwood, MI 49938



Phone: (906) 932-5050  
Fax: (906) 932-5745  
[www.cityofironwood.org](http://www.cityofironwood.org)

**To:** Mayor Corcoran and City Commission

**From:** Tom Bergman, Community Development Director

**Date:** June 6, 2022

**Meeting Date:** June 13, 2022

**Re:** Marihuana Establishment Ordinance Amendment

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## Background

Over the last several months, the City Commission and the Planning Commission have been discussing changes to the Marihuana Establishment Ordinance. Attached to this memo is the ordinance with the changes highlighted. Here is a brief overview of the changes.

1. The addition of (2) Marihuana Retail Establishment licenses. A separate agenda item will be needed to indicate whether the City Commission will want the additional licenses to go to the next two high scores on the previous scoring rubric process.
2. The addition of the Class A Microbusiness Marihuana Establishment-this will give the existing microbusinesses the option of changing to a Class A Microbusiness.
3. Small change to the setback requirements for Microbusinesses in the downtown. They will be allowed to have zero lot line on the front lot line, like all other downtown businesses. This will make it so these businesses will match existing businesses in the downtown.
4. Changes to the sign requirements. Allowing for free standing signs on the highway C-3 District and requiring that graphical signs need to be reviewed by the Planning Commission.

Note: There are additional small changes to address grammatical errors and inconsistencies in the text.

## Recommendation

Approve/Deny changes to the amended Marihuana Establishment Ordinance. If the City Commission wishes, they can approve all the changes, some, or none. A decision does not have to be made at this meeting. If approved, the recommendation would be to pass a resolution to determine how the new licenses will be distributed, create an expiration for the current rubric scores, and create a minimum score for future rubric responses. This can be done at a future meeting.



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender





**ORDINANCE NO. 535, BOOK 5**

**AN ORDINANCE TO AMEND ORDINANCE NO. 523, OF THE CODE OF  
ORDINANCES, CITY OF IRONWOOD, MICHIGAN, CHAPTER 37 OF SAID CODE  
ENTITLED “MARIHUANA ESTABLISHMENTS”**

**THE CITY OF IRONWOOD ORDAINS:**

**Sec. 37-1. Title.**

This chapter shall be known and cited as the “City of Ironwood Regulation of Adult-Use Marihuana Establishment Ordinance.”

**Sec. 37-2. Purpose.** The purpose of this ordinance is to regulate adult-use marihuana establishments. The City finds that these activities are significantly connected to the public health, safety, security, and welfare of its citizens and it is therefore necessary to regulate and enforce safety, security, fire, policing, health, and sanitation practices related to such activities and also to provide a method to defray administrative costs incurred by such regulation and enforcement. It is not the intent of this ordinance to diminish, abrogate, or restrict the protection for adult-use marihuana use found in the Michigan Regulation and Taxation of Marihuana Act, MCL 333.27951 et seq. (the “Act”).

**Sec. 37-3. Definitions.**

The words and phrases used in this ordinance shall have the following meanings, or the meanings ascribed in the Act or the state rules, unless the context clearly indicates otherwise.

*Act* means the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 *et seq.*

*City* means the City of Ironwood.

*Clerk* means the clerk of the City of Ironwood.

*Department* means the Michigan Department of Licensing and Regulatory Affairs or its successor agency.

*Designated Consumption Establishment* means a commercial space that is licensed by the Department and authorized to permit adults 21 years of age and older to consume Marihuana products at the location indicated on the state license.

*Marihuana Class A Microbusiness* means a person licensed by the Department to

(a) Cultivate not more than 300 plants. Only mature marihuana plants are included in the plant count in this subdivision. (b) Package marihuana. Page 7 Courtesy of Michigan Administrative Rules (c) Purchase marihuana concentrate and marihuana-infused products from a licensed marihuana processor. (d) Sell or

transfer marihuana and marihuana products to an individual 21 years of age or older only. (e) Transfer marihuana to a marihuana safety compliance facility for testing.

*Marihuana Establishment* means a Marihuana Grower, Marihuana Safety Compliance Facility, Marihuana Processor, Marihuana Microbusiness, Marihuana Retailer, Marihuana Secure Transporter, or any other type of business licensed by the Department to operate under the Act.

*Marihuana Event Organizer* means a person licensed to apply for a temporary marihuana event license under these rules.

*Marihuana Grower* means a person licensed by the Department to cultivate marihuana and sell or otherwise transfer marihuana to Marihuana Establishments. Marihuana grower license types are:

- (1) Class A – not more than 100 marihuana plants;
- (2) Class B – not more than 500 marihuana plants;
- (3) Class C – not more than 2000 marihuana plants;
- (4) Excess marihuana grower – issued to a person who holds 5 stacked Class C licenses.

*Marihuana Microbusiness* means a person licensed by the Department to cultivate not more than 150 marihuana plants; process and package marihuana; and sell or otherwise transfer marihuana to individuals who are 21 years of age or older or to a Marihuana Safety Compliance Facility, but not to other Marihuana Establishments.

*Marihuana Processor* means a person licensed by the Department to obtain marihuana from Marihuana Establishments; process and package marihuana; and sell or otherwise transfer marihuana to Marihuana Establishments.

*Marihuana Retailer* means a person licensed by the Department to obtain marihuana from Marihuana Establishments and to sell or otherwise transfer marihuana to Marihuana Establishments and to individuals who are 21 years of age or older.

*Marihuana Safety Compliance Facility* means a person licensed by the Department to test marihuana, including certification for potency and the presence of contaminants.

*Marihuana Secure Transporter* means a person licensed by the Department to obtain marihuana from Marihuana Establishments in order to transport marihuana to Marihuana Establishments.

*Ordinance* means this corpus and any amendments thereto.

*Person* means any firm, person, partnership, association, corporation, company, or legal entity of any kind.

*School* means private or public licensed institution where children attend classes in preschool programs, kindergarten programs, or grades 1 through 12.

*Temporary Marihuana Event License* means a state license held by a marihuana event organizer for an event where the onsite sale or consumption of marihuana products, or both, are authorized at the location indicated on the state license during the dates indicated on the state license.

#### **Sec. 37-4. Operation Without a License.**

- (a) No person shall operate a Marihuana Establishment in the City without first obtaining a license to do so from the Clerk.
- (b) No person shall operate a Marihuana Establishment in the City without first obtaining a conditional use permit under Article IV of this Chapter.
- (c) The City Commission may establish, by resolution, a nonrefundable license application fee, not to exceed fifteen hundred dollars (\$1500) and a nonrefundable Marihuana Establishment annual license fee, not to exceed five thousand dollars (\$5,000.00), to defray application and administrative costs. The fees set forth herein shall be in addition to, and not in lieu of, any other licensing and permitting requirements imposed by any federal or state law, or other city ordinance, including, by way of example, any applicable zoning or building permits.
- (d) The City shall issue no more than two (2) Marihuana Microbusiness/**Class A Microbusiness** licenses. The City shall issue no more than two (4) Marihuana Retailer licenses. Licenses for Marihuana Growers is limited to two (2) of each class. Licenses for Marihuana Processors is limited to two (2) licenses. Marihuana Safety Compliance Facilities and Marihuana Secure Transporters licenses are unlimited. The following establishments are prohibited and can only be licensed by a change to this Ordinance: Designated Consumption Establishment, Marihuana Event Organizer, and Temporary Marihuana Event Licenses.

#### **Sec. 37-5. License Application Submission.**

- (a) Applications for a license shall be made in writing to the Clerk. All completed applications submitted to the Clerk shall be considered for issuance of a license. Completed applications shall be considered through a competitive process. Licenses for Marihuana Safety Compliance Facilities and Marihuana Secure Transporters will not be part of a competitive process.
- (b) An application for a license required by this Ordinance shall be made under oath on forms provided by the City, and shall be deemed to be complete only if it contains all of the following:

- (1) The nonrefundable license application fee in the amount set by City Commission resolution pursuant to Section 37-4(c);
- (2) If the applicant is an individual, the applicant's name, date of birth, social security number, physical address, including residential and any business address; copy of government-issued photo identification; email address, and one or more phone numbers including emergency contact information;
- (3) If the applicant is an entity, the names, dates of birth, physical addresses including residential and any business address; copy of government-issued photo identification, email addresses, and one or more phone numbers of each individual with an ownership interest, including designation of one such individual as the primary point of contact; contact information for an emergency contact person, articles of incorporation, assumed name registration; Internal Revenue Service EIN confirmation letter; copy of the operating agreement of the applicant, if a limited liability company; copy of the partnership agreement, if a partnership; names and addresses of the beneficiaries, if a trust or a copy of the bylaws or shareholder agreement, if a corporation;
- (4) The applicant must provide two years of federal and state tax returns.
- (5) The name and physical address of the proposed Marihuana Establishment; site plan and building layout; and location area map of the marihuana establishment and surrounding area that identifies the relative locations and the distances (as measured from the parcel lines of the individual properties) to the closest real property comprising a public or private elementary, vocational or secondary school, or public park;
- (6) A signed acknowledgment that the applicant is aware and understands that all matters related to marihuana growing, cultivation, possession, testing, safety compliance and transporting, are currently subject to state and federal laws, rules and regulations, and that the approval or granting of a license hereunder does not exonerate or exculpate the applicant from abiding by the provisions and requirements and penalties associated with those laws, rules, and regulations, or exposure to any penalties associated therewith; and further, the applicant waives and forever releases any claim, demand, action, legal redress, or recourse against the City, its elected and appointed officials, and its employees and agents for any claims, damages, liabilities, causes of action, damages, or attorney fees that the applicant may incur as a result of the violation by the applicant, its stakeholders and agents of those laws, rules, and regulations; and
- (7) One of the following: (a) proof of ownership of the entire premises wherein the Marihuana Establishment is to be operated; or (b) written consent from the property owner for the use of the premises in a manner requiring licensure under the Act along with a copy of the lease for the premises.

- (8) A copy of the special land use or conditional use permit issued by the Planning Commission.
  - (9) Any other information which may be required by the clerk.
  - (10). If the applicant is denied, the clerk shall issue a written notice of denial to the applicant. All communication will be sent by first class mail to the address for the applicant provided on the application.
  - (11). A license will not be granted until the applicant, and each person holding an ownership interest in the applicant, have passed a criminal background check conducted by the Ironwood Public Safety Department.
  - (12) A license will not be granted until the City Finance Director verifies that the applicant does not owe to the City any taxes or other default.
  - (13) License holders shall report any other change in the information required by this Ordinance to the city clerk within 10 business days of the change. Failure to do so may result in suspension or revocation of the license.
- (c) Nothing in this Ordinance shall be read as prohibiting a person from obtaining multiple licenses under this Ordinance. An individual or entity must apply for a license for each Marihuana Establishment that the individual or entity intends to operate in the City.
  - (d) Information submitted to the City in conjunction with an application for a license under this Chapter shall be subject to disclosure under the Michigan Freedom of Information Act, 1976 PA 442, MCL 15.231, et seq. unless an exemption exists.

### **37-6. License Application Evaluation.**

- (a) Upon receipt of a completed application meeting the requirements of this Ordinance and confirmation that the number of existing licenses does not exceed the maximum number established by this Ordinance, the Clerk shall refer a copy of the application to each of the following for their review: the Finance Director, the Community Development Director, the Building Inspector, and the Public Safety Director.
- (b) Once reviewed for completeness by the above mentioned individuals, the application will be ranked by the Planning Commission and the City Commission pursuant to a merit review process based upon a scoring rubric outlining factors and weight of criteria considered for scoring the application. Once the application is scored, the individual applicant shall be notified of the order of their placement, and those within the cap may proceed through the license application process accordingly.
- (c) No application shall be approved unless:

- (1) The Planning & Zoning Administrator has confirmed that the proposed location complies with this Ordinance and the Zoning Code.
  - (2) The Planning and Zoning Administrator has confirmed the Marihuana Establishment adequately protects or promotes the health, safety, wellbeing, and interests of the City.
  - (3) The Finance Director, the Community Development Director, the Building Inspector, and the Public Safety Director, to the extent applicable, have inspected the proposed location and/or site plan for compliance with all local and state fire codes, laws and ordinances they are charged with enforcing.
- (d) If written approval is given by each of the parties identified in subsection (c), the Clerk shall issue a license to the applicant.
- (e) Licenses issued under this Ordinance may not be transferred to another person without the approval of the City Commission and Planning Commission and not within 12 months of the original issuance date. For purposes of this subsection, a change in, transfer of, or acquisition of control of the licensee is considered to be a transfer. In order to receive approval to transfer a license to a different person, the licensee must make a written request to the Clerk, indicating the current licensee and the proposed licensee. License transfers must also be reviewed by the City Planning Commission and City Commission. Franchisors that list the franchisee on the application as a co applicant are exempt from the 12 month transfer requirement. Franchisor license transfer will still require City Planning Commission and City Commission approval.
- (f) Licenses issued under this Ordinance may not be transferred to a different location without the approval of the City Commission and Planning Commission. In order to receive approval to transfer a license to a different location, the licensee must make a written request to the Clerk, indicating the current location and the proposed location. The Clerk shall refer a copy of the application to each of the following for their approval: the Finance Director, the Community Development Director, the Building Inspector, and the Public Safety Director. Transfer of the license to a different location will only be approved after review by the City Commission and Planning Commission and must meet the following:
- (1) The Planning & Zoning Administrator has confirmed that the proposed new location complies with this Ordinance and the Zoning Code; and
  - (2) The Finance Director, the Community Development Director, the Building Inspector, and the Public Safety Director, to the extent applicable, have confirmed that the proposed new location is in compliance with all laws and ordinances for which they are charged with enforcement.
- (g) A City of Ironwood License will not be issued until all required State Licenses have been approved and granted. City of Ironwood licenses will be issued for the term of one year and will run concurrently with the term of the applicant's state license.

- (h) Before a license is issued or renewed, the licensee or renewal applicant shall file a proof of financial responsibility for the liability for bodily injury on the form prescribed, for an amount not less than \$2,000,000. Proof of building insurance for the building where the Marihuana Establishment is located shall be provided with the application.

### **37-7. Licenses Generally.**

- (a) No consumption of marihuana shall be permitted on the premises of a Marihuana Establishment, and a sign shall be posted on the premises of each Marihuana Establishment indicating that consumption is prohibited on the premises.
- (b) The license required by this Ordinance shall be prominently displayed on the premises of the Marihuana Establishment.
- (c) A Marihuana Establishment receiving a license under this Ordinance shall be subject to inspection by City Law Enforcement and other City Personnel for compliance with all applicable state and local permits and licenses at any time.
- (d) All necessary building, electrical, plumbing, and/or mechanical permits shall be obtained from the City or other applicable governmental authority. All buildings shall be brought up to local and state building code requirements.
- (e) All persons working in direct contact with marihuana shall conform to hygienic practices while on duty, including, but not limited to:
  - (1) Maintaining adequate personal cleanliness.
  - (2) Washing hands thoroughly in adequate hand-washing areas before starting work and at any other time when the hands may have become soiled or contaminated.
  - (3) Refraining from having direct contact with marihuana if the person has or may have an illness, open lesion, including boils, sores, or infected wounds, or any other abnormal source of microbial contamination, until such condition is corrected.
- (f) Litter and waste (liquid or solid) shall be properly removed and the operating systems for waste disposal are maintained in an adequate manner so that they do not constitute a source of contamination in areas where marihuana is exposed.
- (g) Floors, walls, and ceilings shall be constructed in such a manner that they may be adequately cleaned and kept clean and in good repair.
- (g) There shall be adequate screening or other protection against the entry of pests. Rubbish shall be disposed of so as to minimize the development of odor and minimize the potential for waste becoming an attractant, harborage, or breeding place for pests.
- (i) Any buildings, fixtures, and other facilities shall be maintained in a sanitary condition.

- (j) Marihuana that can support the rapid growth of undesirable microorganisms shall be held in a manner that prevents the growth of those microorganisms.
- (k) Marihuana Establishments shall be free from infestation by insects, rodents, birds, or vermin of any kind.
- (l) A Marihuana Establishment shall continuously monitor the entire premises on which they are operated with surveillance systems that include security cameras. The video recordings from such systems shall be maintained in a secure, off-site location for a period of thirty (30) days.
- (m) No Marihuana Establishment shall be operated in a manner creating noise, dust, vibration, glare, fumes, or odors detectable to normal senses beyond the structure on which the Marihuana Establishment is operated (this includes the structure where the growing, retail, or processing facility is located). No Marihuana Establishment shall violate Ch. 17 (Nuisances) of the City of Ironwood Code of Ordinances.
- (n) Disposal of marihuana shall be accomplished by a manner that prevents its acquisition by any person who may not lawfully possess it and otherwise in conformance with the Act and the rules promulgated thereunder. Disposal structures must be locked and secured.
- (o) It shall be prohibited to display any signs that are inconsistent with this Ordinance, local ordinances, the Act, or rules promulgated thereunder. No off-premise signage is permitted.
- (p) It shall be prohibited to use advertising material that is misleading, deceptive, or false, or that is designed to appeal to minors aged 17 years and younger.
- (q) No Marihuana Establishment shall be located within an area zoned exclusively for residential use (R-1, R-2, C-1) and not within any of the following buffers; 500 feet of a property line of a pre-existing school, 100 feet of a property line of a church, 500 feet of a property line of a public library, and 100 feet of a property line of a city park. It shall be the responsibility of the owner or operator of the proposed state-licensed Marihuana Establishment to demonstrate and ensure that a proposed location is not within one of the buffers. If any part of the property is in the prohibited buffer or district the entire property is affected.
- (r) Marihuana Retailers and Microbusinesses shall not include, drive-thru, exterior, or off-site sales. Marihuana retailers shall not be located in a mobile or temporary structure.
- (s) Marihuana producers, marihuana processors, and marihuana retailers shall connect to all City utilities. (Additional Treatment of waste may be required before entering the municipal sewer system)
- (t) The Marihuana Establishment shall be designed, located, constructed and buffered to blend in with its surroundings and mitigate significant adverse impacts on adjoining properties and the community. Odors shall be minimized by installing filtration systems. Special attention will be given to noise, light, glare, and traffic impacts. A lighting plan shall be



provided to show how light pollution will be mitigated. No barred windows and doors are permitted.

- (u) Marihuana Establishments are not permitted as home occupations.
- (v) Any Marihuana Secure Transporter who has been granted a license under the Act may transport marihuana or money associated with the purchase or sale of marihuana through the City but may not store marihuana or money associated with the purchase or sale of marihuana in the City for more than 48 hours. All Marihuana Secure Transporters must show proof of bonding and insurance.
- (w) The annual license fee, not to exceed five thousand dollars (\$5,000.00) or as designated by state law, to help defray application, administrative, and enforcement costs associated with the operation of Marihuana Establishments in the City will be collected at the time the license application is submitted and is non-refundable.
- (x) An applicant or licensee shall notify the Clerk of any changes in the information submitted in Section 37-5(b) within **ten (10)** business days of such changes occurring.

#### **Sec. 37-8. License Renewal**

- (a) The term of each license shall be one year. Within ninety (90) days before expiration of a license, the licensee shall apply to renew its license. Applications to renew a license shall be made in writing to the Clerk. If a licensee fails to file an application to renew a license (45) days prior to the date that the license expires, the license shall be deemed forfeited.
- (b) An application to renew a license required by this Ordinance shall be made under oath on forms provided by the City and shall contain substantially the same information as required in Section 37-5(b), as well as the appropriate nonrefundable annual license fee in the amount up to \$5,000 set by City Commission resolution pursuant to Section 37-4(c).
- (c) Unless the Clerk finds that denial of a renewal application is warranted pursuant to Section 12, the Clerk shall grant a renewal license to a licensee as long as the licensee has a valid state license issued by the Department to operate that Marihuana Establishment.

#### **Sec. 37-9. Marihuana Retailer.**

- (a) A Marihuana Retailer shall be limited to the C-3 (Highway Commercial Adult-Use Marihuana Establishment Overlay (See Figure 1)) and C-2 (Downtown Commercial (see Figure 1)) Districts.
- (b) No Marihuana Retailer shall be open between the hours of 10:00 p.m. and 8:00 a.m.
- (c) Only persons twenty-one (21) years of age and older are allowed on the premises of a Marihuana Retailer.
- (d) No Marihuana Retailer will be permitted in areas of downtown as described in Figure 1.

#### **37-10. Marihuana Microbusiness or **Class A Microbusiness**.**

- (a) A Marihuana Microbusiness or **Class A Microbusiness** shall be limited to the C-3 (Highway Commercial Adult-Use Marihuana Establishment Overlay (See Figure 1)) and C-2 (Downtown Commercial (see Figure 1)) District.
- (b) A Marihuana Microbusiness **Class A Microbusiness** may operate twenty-four (24) hours a day, seven (7) days a week, but may only be open to the public between the hours of 8:00 a.m. and 10:00 p.m.
- (c) Only persons twenty-one (21) years of age and older are allowed on the premises of a Marihuana Microbusiness **Class A Microbusiness**.
- (d) No Marihuana Microbusiness **Class A Microbusiness** will be permitted in the downtown as described in Figure 1.
- (e) All Marihuana Microbusinesses must be free standing, single story, and **must meet the side and rear yard setbacks** for the C-3 zoning district regardless of location.

**Sec. 37-11. Marihuana Grower.**

- (a) A Marihuana Grower shall be limited to the I-1 (Industrial) District.
- (b) A Marihuana Grower may operate twenty-four (24) hours a day, seven (7) days a week.
- (c) Only persons twenty-one (21) years of age and older are allowed on the premises of a Marihuana Grower.
- (d) A Marihuana Grower must meet all setbacks specified under the appropriated district in the City of Ironwood Zoning Ordinance.
- (e) A Marihuana Growing facility must be indoors in a locked facility. Outdoor growing is prohibited.
- (f) No Marihuana Grower will be permitted in the downtown as described in Figure 1.

**Sec. 37-12. Marihuana Processor.**

- (a) A Marihuana Processor shall be limited to the I-1 (Industrial) District.
- (b) A Marihuana Processor may operate twenty-four (24) hours a day, seven (7) days a week.
- (c) Only persons twenty-one (21) years of age and older are allowed on the premises of a Marihuana Processor.
- (d) A Marihuana Processor must meet all setbacks specified under the appropriated district in the City of Ironwood Zoning Ordinance.
- (e) No Marihuana Processor will be permitted in the downtown as described in Figure 1.

**Sec. 37-13. Marihuana Secure Transporter.**

- (a) A Marihuana Secure Transporter facility and/or office shall be limited to the I-1 (Industrial) District.
- (b) A Marihuana Secure Transporter may operate twenty-four (24) hours a day, seven (7) days a week.
- (c) Only persons twenty-one (21) years of age and older are allowed on the premises of a Marihuana Secure Transporter.
- (d) A Marihuana Secure Transporter is solely for transportation between Marihuana Establishments not to the general public.
- (e) No Marihuana Secure Transporter will be permitted in the downtown as described in Figure 1.

**Sec. 37-14. Marihuana Safety Compliance Facility.**

- (a) A Marihuana Safety Compliance Facility shall be limited to the I-1 (Industrial), C-3 (Highway Commercial), and C-2 (Downtown Commercial) District pursuant to the Zoning Ordinance of the City.
- (b) A Marihuana Safety Compliance Facility may operate twenty-four (24) hours a day, seven (7) days a week.
- (c) Only persons twenty-one (21) years of age and older are allowed on the premises of a Marihuana Safety Compliance Facility.
- (d) No Marihuana Safety Compliance Facility will be permitted in the downtown as described in Figure 1.

**Sec. 37-15. Marihuana Establishment Signage Requirements**

- (a) All signs must be preapproved in the licensing process and meet all zoning ordinance requirements.
- (b) All the signs in the C-2 District must meet all requirements of the zoning ordinance (see Section 34-134(7)) of the City of Ironwood Zoning Ordinance and the following; lettering limited to nine inches in height, no sandwich board or flag signs. Graphical signs require Planning Commission approval. Colored lettering is permitted.
- (c) All Signs in the C-3 District must meet all requirements of the zoning ordinance (see Section 34-154(7)) of the City of Ironwood Zoning Ordinance and the following; lettering limited to nine inches in height, no sandwich board or flag signs. Graphical signs require Planning Commission approval. Colored lettering is permitted.

- (d) All signs in the I-1 District must meet all the requirements of the zoning ordinance (see Section 34-175(9)) of the City of Ironwood Zoning Ordinance.

**Sec. 37-16. Marihuana Establishment Façade Requirements**

- (a) Windows must be clear and not covered with paper or any type of film or frosting.
- (b) Facades must meet the character of the surrounding buildings.
- (c) Barred doors and windows are prohibited.
- (d) Front entrances are the only entrance allowed to be used by customers.

**Sec. 37-17. Denial and Revocation.**

- (a) An initial or renewal license application shall be denied if it does not meet the requirements of this Ordinance.
- (b) Should the city clerk revoke or deny an application, the applicant shall have 14 days from the mailing of the denial/revocation to appeal the denial/revocation to the city manager by filling a notice of appeal with the city manager's office. The city manager may require additional information or act upon the appeal based upon the information supplied to the city clerk. Should the city manager reverse the decision of the clerk, the clerk shall issue a provisional license. Should the city manager affirm the decision of the clerk, the city manager shall issue a written notice of affirming the decision of the clerk. All communications will be sent by first class mail to the address for the applicant provided in the application.

The applicant shall have 14 days from the mailing of a decision by the city manager affirming the decision of the city clerk to appeal to the city commission. To appeal the decision of the city manager, the applicant must file a notice of appeal with the city clerk. The city commission shall hear the appeal at its next regular meeting, but not sooner than seven (7) days from the receipt of the appeal. The decision of the city commission shall be final.

- (c) A license issued under this Ordinance may be revoked on any of the following basis.
  - (1) Any violation of this ordinance;
  - (2) Any conviction of delivery of a controlled substance to a minor;
  - (3) City clerk finding of fraud, misrepresentation or the making of a false statement by the applicant or any stakeholder of the applicant while engaging in any activity for which this ordinance requires a municipal license or in connection with the application for a license or request to renew a license;

- (4) The license holder or any of its stakeholders is in default to the city personally or in connection with any business in which they hold an ownership interest, for failure to pay property taxes, special assessments, fines, fees or other financial obligation;
- (5) The marihuana establishment is determined by the city to have become a public nuisance; or
- (6) The department has denied, revoked or suspended the applicant's state operating license.

**Sec. 37-18. No Vested Rights.**

It is hereby expressly declared that nothing in this Ordinance shall be held or construed to give or grant to any property owner, lessor, license applicant, or licensee a vested right, license, privilege, or permit to continued authorization from the City for operations within the City. The City expressly reserves the right to repeal this Ordinance, in any way including, but not limited to, complete elimination of or reduction in the type and/or number of authorized Marihuana Establishments.

**Sec. 37-19. Penalties.**

Any person who violates any of the provisions of this Ordinance shall be responsible for a municipal civil infraction and subject to the payment of a civil fine of not more than \$500.00 plus costs. Each day a violation of this Ordinance continues to exist constitutes a separate violation. A violator of this Ordinance shall also be subject to such additional sanctions, remedies, and judicial orders as are authorized under Michigan law. A violation of this Ordinance is deemed to be a nuisance per se. In addition to any other remedy available at law, the City may bring an action for an injunction or other process against a person to restrain, prevent, or abate any violation of this Ordinance. This Ordinance shall be enforced and administered by the Zoning Administrator or such other City official as may be designated from time to time by Commission Resolution.

**Sec. 37-20. Severability.**

Nothing in this Ordinance is intended to limit an individual's or entity's rights under the Act. The Act or the rules promulgated thereunder supersede this Ordinance where this is a conflict between them. This Ordinance and various parts, sections and clauses thereof, are hereby declared severable. If any parts, sections, paragraphs or clauses are adjudged invalid, it is hereby provided that the remainder of this Ordinance shall not be affected thereby.

**Sec. 37-21. Repealer.**

Any ordinance that is in conflict with this Ordinance is hereby repealed.

**Sec. 37-22. Effective Date.**

The terms and provisions of this Ordinance shall become effective upon publication and adoption in accordance with law.

Effective: June 17, 2022

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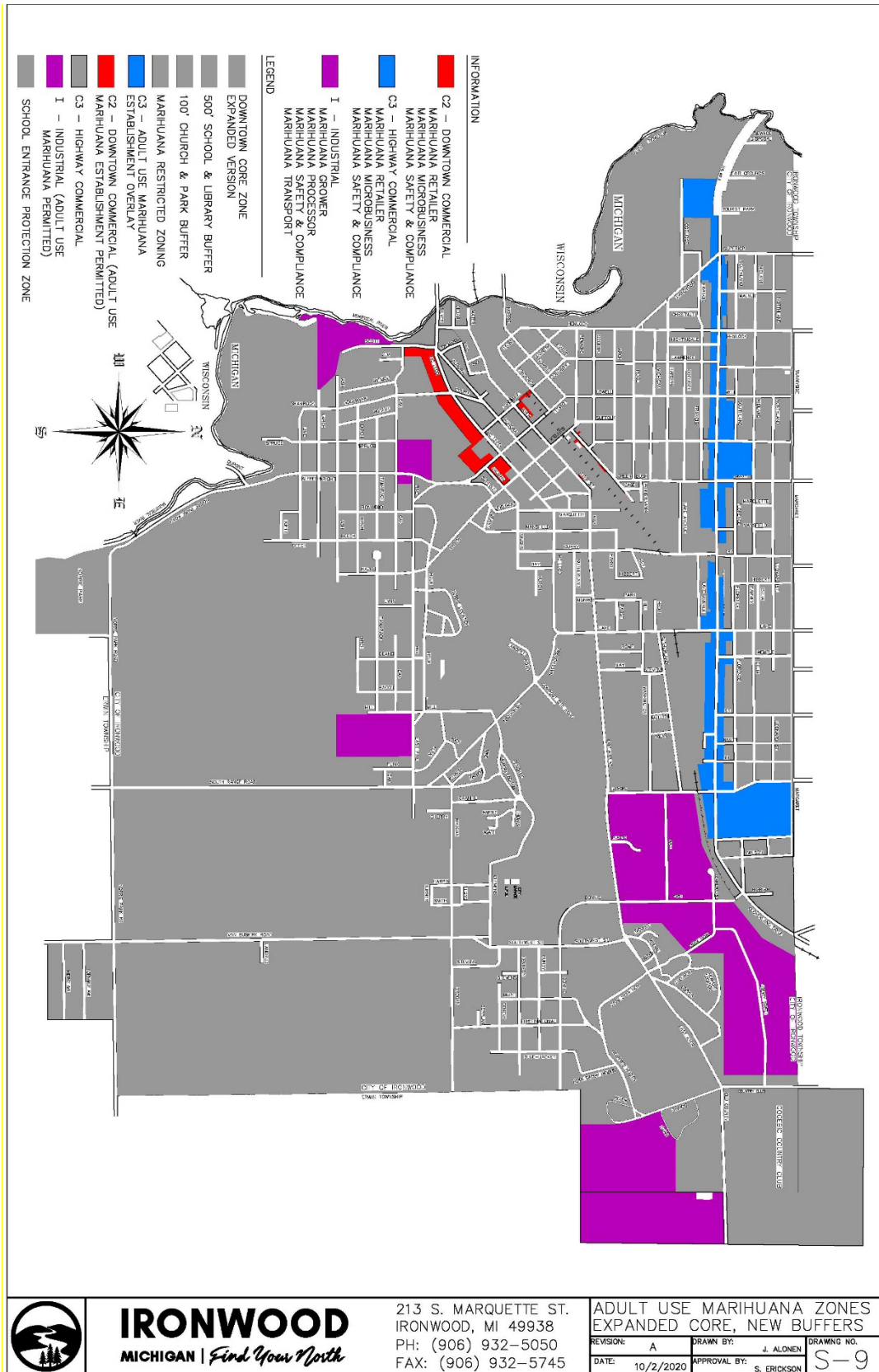
KIM CORCORAN, MAYOR

ATTEST:

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WENDY HAGSTROM, CITY CLERK

Figure 1: Buffer Map and Downtown Core Block Map



## Proceedings of the Ironwood City Commission Meeting

A Regular Meeting of the Ironwood City Commission was held in person and via Zoom for the Public on Monday, May 23, 2022 at 5:30 P.M.

A. Mayor Corcoran called the regular meeting to order at 5:30 P.M.

B. Recording of the Roll.

PRESENT: Commissioner Andresen, Korpela, Mildren, Semo, and Mayor Corcoran

ABSENT:

C. Approval of the Consent Agenda.\*

\*1) Approval of Minutes – Regular City Commission Meeting of May 9, 2022.

\*2) Review and Place on File:

a. Ironwood Carnegie Library Meeting Minutes of April 19, 2022.

***Motion** was made by Semo, seconded by Mildren, to approve the Consent Agenda. Unanimously passed by roll call vote.*

D. Approval of the Agenda.

City Commissioner and Mayor Corcoran noted that Item N will be removed from the Agenda to allow research of different options in relation to Item N.

***Motion** was made by Semo, seconded by Korpela, and carried unanimously to approve the Agenda, with an amendment to remove Item N.*

E. Review and Place on File:

1. Revenue & Expenditure Report.

2. Cash and Investment Summary Report.

Financial reports from the Agenda Packet were presented by Finance Director/Treasurer, Paul Linn for the month ending April 30, 2022.

***Motion** was made by Andresen, seconded by Korpela, and carried to receive and place on file the Statement of Revenue & Expenditures Report for the month ending April 30, 2022 and the Cash and Investment Summary Report for April 2022.*

F. Approval of Monthly Check Register Report.

***Motion** was made by Semo, seconded by Mildren, to approve the Monthly Check Register Report for April 2022. Unanimously passed by roll call vote.*

G. Oath of Office – Interim City Manager.



City Clerk Wendy Hagstrom administered the Oath of Office to Interim City Manager Andrew DiGiorgio who will take over City Manager duties on an interim basis effective June 6, 2022.

H. Citizens wishing to address the Commission on Items on the Agenda. (Three Minute Limit).

There were none.

I. Citizens wishing to address the Commission on Items not on the Agenda (Three Minute Limit)

Louise Demasi made a comment regarding the use of a microphone and stated this was addressed at the last meeting. She noted the people in the audience are not hearing anything. She requested that everyone speak louder. Mayor Corcoran thanked her and acknowledged her statements.

J. PRESENTATION: Andrew DiGiorgio, Public Safety Director (RE: Recognition and Life Saved Awards to Ironwood Public Safety Officer and Beacon Ambulance Response Team).

Public Safety Director Andrew DiGiorgio and Mayor Corcoran presented recognition awards to Public Safety Officer Jamie Chiapuzio and Beacon Ambulance Paramedics Garrett Strobel, Kenneth Wyka, and Travis Yarger for the quick response to begin CPR and the delivery of emergency care which resulted in saving the life of Mrs. Ruth Nelson. Mrs. Nelson was present and personally thanked all of the responders.

Director Andrew DiGiorgio stated we are very fortunate to have the well-trained staff in our area. The fast response made a difference. The Ironwood City Commission thanked and recognized the individuals for their willingness to ensure the well-being of our citizens and visitors.

## OLD BUSINESS

K. Discuss and consider awarding bid to McKim & Creed for a system wide Leak Detection Survey for the Municipal Water System, in the amount of \$13,500.00, using Water Funds.

Utilities Manager Bob Tervonen addressed the fact that a Leak Detection Survey was done two years ago. Three bids came back with McKim & Creed being the lowest. He checked their references, which all came back good. He stated he feels confident with them and requested approval to award the bid to McKim & Creed.

***Motion** was made by Mildren, seconded by Semo, and carried unanimously to award bid to McKim & Creed for a system wide Leak Detection Survey for the Municipal Water System, in the amount of \$13,500.00, using Water Funds.*

L. Set Public Hearing for an Ordinance to Amend Article IV, Blight Prevention, Chapter 17-69, Notice to Remove or Eliminate Causes, subsection (d) for June 27, 2022 at 5:25 p.m.

Jason Alonen requested setting the public hearing to adjust some of the repeat offender section of the current ordinance and tighten it up a little bit. Actual text and information on the amendment to the ordinance will be provided to the City Commission in the next few weeks, prior to the Public Hearing date of June 27, 2022.

**Motion** was made by Semo, seconded by Mildren, and carried to Set a Public Hearing for an Ordinance to Amend Article IV, Blight Prevention, Chapter 17-69, Notice to Remove or Eliminate Causes, subsection (d) for June 27, 2022 at 5:25 p.m.

## NEW BUSINESS

- M. Discuss and consider approving Resolution #022-010 Declaration of Ironwood Pride Diversity, Equity & Inclusivity Celebration Month for June 2022.

Mayor Corcoran read the Declaration, proposed Resolution #022-010, as presented in the Agenda Packet. She thanked the group and individuals involved in putting together the Declaration as well as organizing all the upcoming events during June related to Pride Month. She also thanked everyone for their support.

**Motion** was made by Semo, seconded by Korpela, to approve Resolution #022-010 supporting the Declaration of Ironwood Pride, Diversity, Equity & Inclusivity Celebration Month for June 2022. Unanimously passed by roll call vote.

- N. Discuss and consider Special Event Water and Sewer rates for Downtown City Square Splash Pad. (*Amended to Remove from the Agenda*).
- O. Discuss and consider water meter reading contract extension with R.E.D. Construction for five (5) years with a 2% annual increase.

Utilities Manager Bob Tervonen recommended extending the contract as presented. The contractor R.E.D. Construction has worked well, and he does not want to lose them.

**Motion** was made by Semo, seconded by Mildren, to extend the contract with R.E.D. Construction for five (5) years with a 2% annual increase. Unanimously passed by roll call vote.

- P. Discuss and consider Pat O'Donnell Civic Center Board recommendation for wage and benefit package for Civic Center Manager.

City Manager Scott Erickson noted the Civic Center will be advertising for Michelle Sivula's replacement after accepting her resignation from Civic Center Manager. Their Board's recommendation is to make the position description more in line with the seasonal work required, define the hours, and market the position. The Board has changed the wage from a salary to an hourly rate as a bulk of the hours are in the winter-time, with minimal in summer. They worked within their budget. Currently the wage equates to \$16 an hour, and they are looking at posting between \$25 and \$32.50 per hour depending on qualifications. Aligning this gives flexibility for the Board to add hours if demand is there in the summer. The Board's by-laws do require this to be confirmed by the City Commission. The Board wants to focus on renting the Civic Center out in the summer and explore bringing in new activities. With the right person in place, there should be

additional income. This is an attempt to find the person to move the Civic Center forward. Hopefully the position will be posted in a week or so.

**Motion** was made by Mildren, seconded by Korpela, to approve the wage and benefit package for the Pat O'Donnell Civic Center Manager position. Unanimously passed by roll call vote.

- Q. Discuss and consider approving Resolution #022-011 Establishing Authorized Signatories for Michigan Employees' Retirement System (MERS) Contracts and Service Credit Purchase Approvals.

Finance Director Paul Linn presented information on MERS and the City's pension program, as well as additional plans offered to employees. The Commission will approve taking various action on service credit purchase approvals. This proposed resolution bypasses that 2-week period of waiting for minutes to be approved from a City Commission Meeting. An employee can sign, indicating the City Commission has approved the change, and then it can be submitted to MERS.

**Motion** was made by Semo, seconded by Korpela, to adopt Resolution #022-011 Establishing Authorized Signatories for Michigan Employees' Retirement System (MERS) Contracts and Service Credit Purchase Approvals. Unanimously passed by roll call vote.

- R. Discuss and consider approval to submit Neighborhood Enhancement Program High Performer Mini Grant Request Form.

Community Development Assistant Director Tim Erickson addressed the MSHDA Neighborhood Enhancement Program funding. He requested authorization to complete the grant request form in the amount of \$30,000 to install a pickle ball court. He noted there has been ongoing discussion at Parks and Recreation Committee meetings regarding the need, and it is considered a priority by the Committee. Discussion continued regarding the space available at the current Patterson Courts area could accommodate up to two (2) pickle ball courts.

**Motion** was made by Mildren, seconded by Korpela, and carried to approve the submission of the Neighborhood Enhancement Program High Performer Mini Grant Request Form.

S. Manager's Report.

City Manager Scott B. Erickson verbally gave his last Manager's report noting the following items:

- \* The final approval on the Water Treatment Plant from USDA Rural Development is expected soon, and then it will go out for bids.
- \* The status of the Francis Street Project, awarded to Jake's Excavating, was addressed. City is waiting for a schedule from Jake's Excavating, and then it will be shared with the neighborhood.
- \* Downtown City Square concrete sidewalk replacements as well as changing out the logo where there are cracks will be taking place. They will be embedding a piece of steel that will rust; it is intended to rust. This process will start sometime in June.
- \* Mountain Bike Trail construction in Miners Park is under way. Flowtrack is working on it now. It will be a real nice addition to the park.

- \* Scott Erickson noted it has been an honor and real privilege to be in the City Manager seat and work with the commissions. He appreciated the support provided for him and staff, with everyone working together. He noted the City is in a good position. There is a good investment into community and private interest in the area, both commercial and residential. He stated the City is in good hands with Andrew DiGiorgio in the Interim position, and it will be a seamless transition. He said a “thank you” to the community as well.

T. Other Matters.

Mayor Corcoran addressed the 17 years of service from Scott Erickson. There is a long trail of projects. There is a master plan that has been followed, and he is leaving Ironwood in a better place and position than when he started. She thanked him and noted he has been immersed in the community, engaged, as well as being an active volunteer. He built a team concept with the staff and Commission, promoting collaboration. He has been diligent in taking time with the numerous grants over the past 17 years. He has made great strides in making Ironwood a better place to work, live, and play.

On behalf of the Ironwood City Commission, Mayor Corcoran presented Scott Erickson with a plaque in appreciation for his years of service.

Commissioner Semo noted he values the years of service Scott Erickson has given to Ironwood, stating he has gone above and beyond.

Commissioner Mildren echoed the same thoughts, and stated he believes in celebrating success.

Commissioner Korpela thanked Mr. Erickson, upon which time a photo was taken of the City Commissioners presenting the plaque to Mr. Erickson.

Commissioner Semo also wanted to comment that the mountain bike trails are spectacular. He noted that he attended the Michigan Municipal League Summit last Friday with Scott Erickson and Mayor Corcoran. It was informative and energizing. He encouraged the other commissioners to attend. Housing needs were discussed as well as ARPA funds coming up that are available. Commissioner Semo suggested workshop fairly soon regarding our concepts of ARPA funds.

- U. Consider Closed Session to discuss AFSCME Local 1538 collective bargaining agreement negotiations.

***Motion** was made by Semo, seconded by Mildren, to enter closed session at 6:25 p.m. Unanimously passed by roll call vote.*

V. Return to Open Session.

***Motion** was made by Semo, seconded by Korpela, and carried to return to open session at 7:24 p.m.*

- W. Consider ratification of AFSCME Local 1538 collective bargaining agreement effective July 1, 2022 and expiring June 30, 2024.

**Motion** was made by Mildren, seconded by Korpela, to ratify the AFSCME Local 1538 collective bargaining agreement effective July 1, 2022 and expiring June 30, 2024, with funds to be allocated from fund balances. Unanimously passed by roll call vote.

X. Adjournment.

**Motion** was made by Semo, seconded by Mildren, and carried to adjourn the meeting at 7:28 P.M.

Kim S. Corcoran, Mayor

Wendy L. Hagstrom, City Clerk

## **Proceedings of the Special Ironwood City Commission Meeting**

A Special Meeting of the Ironwood City Commission was held on Tuesday, May 24, 2022, at 5:05 P.M. via Zoom.

The purpose of the special meeting is to conduct the first group session with the Ironwood City Commission and the Michigan Municipal League (MML) Search Facilitator for the Executive Search, City of Ironwood, City Manager Position.

1. Mayor Corcoran called the Special Meeting to Order at 5:10 P.M.

2. Recording of the Roll.

PRESENT: Commissioner Andresen, Korpela, Mildren, Semo, and Mayor Corcoran.

ABSENT: None.

3. Citizens wishing to address the Commission on Items on the Agenda. (Three Minute Limit)

There were none.

4. Group Profiling Session with MML Search Facilitator Glenn Anderson for the Executive Search, City of Ironwood City Manager Position.

Mr. Glenn Anderson, Facilitator for the MML, addressed the City Commission, presenting his background and explaining the process involved with the MML Executive Search. A minimum of 4 weeks of advertisement of the position will take place, using ICMA. It will also be advertised on the MML website, encompassing the Midwest region.

Assets of the community were discussed as well as listing the great attributes of the city organization. Discussion also took place regarding opportunities and challenges.

Commissioners addressed the advertising of the position, especially with regard to including an engineer background, not necessarily required or exclusive, but to be considered. The candidate profile was discussed, including at least 2-3 years of public administration background, as well as requiring a Bachelor's degree, with Master's degree preferred. A matrix would include education in management, human resources, grant writing, rural and community development and planning, finance, and technology experience.

Discussion took place on the attributes the Commission is looking at which included patience, open door, servant leadership, works well with others, easy going, community involvement, and a love of outdoors. Experience required would include 2-3 years of municipal management experience or equivalent, and not necessarily City Management experience. Skills listed would be multi-tasking with organizational skills a must. Good people skills would be listed as well. The ad will end up being six to eight pages in length, which is more of a prospectus.

Salary range was discussed of \$85,000 - \$105,000. Information on pension and the defined benefit plan, health insurance and benefit package, etc. will be included. Reimbursement for travel related to interviews or moving expenses needs to be considered. It was noted that residency is preferred. The day before interviews, candidates should be offered a tour with department heads. A meet and greet as a group with the public the night before should be done, involving the department heads as well, and offering food and drinks. The candidates enjoy this. A bus tour was suggested of the area.

As far as timeline, it takes 5 ½ weeks out between advertising and selection of candidates. A closed session will take place at that time. Reviewing of the resumes will take place in closed session, as well as selection of who to interview. Resumes are confidential, and those not used are destroyed. Interview schedule would be as fast as the Commission can devote the time; preferably 1 – 1.25 hours per interview is set aside. Discussion by Commissioners of selection of a candidate can take place right away or a few days after. It was recommended for Commissioners to have an open discussion before a motion is made to select a candidate. Information compiled by the Facilitator from the City Commission's input will now be prepared, and a draft of the advertisement will be sent to the Commissioners in about a week and a half to review.

5. Discuss and consider action related to Executive Search.

***Motion** was made by Andresen, seconded by Korpela, to move forward with the MML Executive Search based on information presented at tonight's Special City Commission Meeting. Unanimously passed by roll call vote.*

6. Adjournment.

***Motion** was made by Mildren, seconded by Semo, and carried to adjourn the meeting at 7:17 p.m.*

Kim S. Corcoran, Mayor

Wendy L. Hagstrom, City Clerk

**IRONWOOD HOUSING COMMISSION  
REGULAR MEETING MINUTES  
MAY 20, 2022  
PIONEER PARK APARTMENTS – COMMUNITY ROOM  
515 E. VAUGHN STREET – IRONWOOD, MI. 49938**

The regular meeting of the Ironwood Housing Commission was held on May, 20, 2022 in the Community Room at Pioneer Park Apartments at 515 E. Vaughn Street, Ironwood, MI. 49938. The meeting was open to the public for in person or available online by Zoom.

Present: Adrienne Chase  
Annabelle O'Brien  
Heidi Brown

1. Call to Order

The meeting was called to order by President O'Brien, followed by the Pledge of Allegiance.

2. Minutes of the April 12, 2022 Meeting

Motion by Brown, Seconded by Chase, Unanimously approved through roll call vote to approve minutes of the April 12, 2022.

3. Old Business – None

4. New Business – None

5. Consent Agenda-“Information Only”

A-Vacancy report

B-Account A/R Balance Report as of May 6, 2022

C-Supplementary Statement of Income & Expense as of  
March 31, 2022

D-Bank Account Reconciliation Report as of March 31, 2022



E-Financial Statements, Journal Register, General Ledger as of  
March 31, 2022

Motion by Chase, Seconded by Brown, Unanimously approved through roll call vote to accept the Consent Agenda-"Information Only" as is.

The Director provided information to the Board of Commissioners on the Ironwood Housing Commissions Vacancy report for Public Housing, Information on the Accounts A/R Balance report as of May 6, 2022, the Supplementary Statement of Income & Expense as of March 31, 2022 which includes Revenue to date, Expense to date and total Unrestricted net position as of March 31, 2022, the Bank account reconciliation report as of March 31, 2022 and the Financial statements, journal register and the General Ledger as of March 31, 2022.

6. Disbursements of Checks # 21550 – 21602

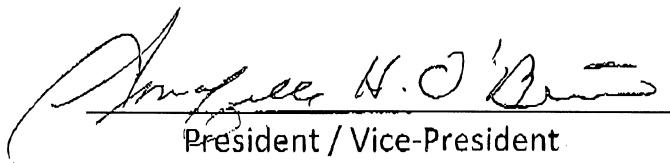
Motion by Brown, Seconded by Chase, Unanimously approve through roll call vote to approve the Disbursements of checks # 21550 – 21602.

7. Commissioner Comments – None

8. Public Comments - None

9. Adjournment

Motion by Brown, Seconded by Chase, Unanimously approved through roll call vote to adjourn the meeting. The meeting adjourned at 12:15p.m.

  
President / Vice-President

  
Executive Director / Secretary



**PROCEEDINGS OF THE IRONWOOD PLANNING COMMISSION**  
**Thursday, February 3, 2022**

---

A Regular Meeting and Public Hearing of the Planning Commission was held on Thursday, February 3, 2022 via Zoom video conferencing and in the City of Ironwood Memorial Building Women's Club Room.

1. Call to Order: Director Bergman called the meeting to Order at 5:30 p.m.
2. Recording of the Roll:

MEMBER	PRESENT		EXCUSED	NOT EXCUSED
	YES	NO		
Sam Davey	X			
Scott Bissell	X			
Stephanie Holloway	X			
Mark Silver	X			
John Spence	X			
Rich Jenkins	X			
Anne Lawrence	X			
David Andresen ex-officio, non-voting member	X			
	<b>8</b>	<b>0</b>		

Also present: Community Development Director Tom Bergman and Community Development Assistant Tim Erickson.

3. Approval of the January 6, 2022 Meeting Minutes:

**Motion by Silver to approve the Meeting Minutes. Second by Bissell. Motion Carried 7 to 0.**

4. Approval of the Agenda:

**Motion by Jenkins to approve the Agenda. Second by Holloway. Motion Carried 7 to 0.**

5. Citizens wishing to address the Commission regarding Items on the Agenda (three-minute limit): Ankur Rungta addressed the Commission. His company was an applicant that wasn't chosen, but he is still interested in still opening up in Ironwood if allowed.
6. Citizens wishing to address the Commission regarding Items not on the Agenda (three-minute limit): None.
7. Items for Discussion and Consideration.
  - A. Discussion and Recommendation of PC-Case 2022-001: Capital Improvement Plan 2022-2028

- I. No discussion.

**Motion by Holloway to approval to recommend adoption of the Capital Improvement Plan to the City Commission. Second by Silver. Motion Carried 7 to 0.**

- B. Marihuana Establishment Licensing – License numbers discussion.

- I. The Commission discussed the potential to allow for more retail establishment licenses.

**Motion by Lawrence to recommend to the City Commission to add two licenses based on the rubric scoring decided on June 24, 2021. Second by Bissell. Motion Carried 6 to 1.**

- C. Comprehensive Plan Implementation Status of Priority Action Items.

- I. Zoning Ordinance Revision – City Commission/Planning Commission Combined Workshop (Tentatively Monday, February 7<sup>th</sup> at 6p

- a. Director Bergman gave an update about the workshop.

- II. Strategy 4.2 Prepare a Wayfinding Master Plan.

- a. No update.

- III. Downtown Development Plan and TIF Plan Project (Downtown Blueprint Plan).

- a. The City has received a couple proposals and will be bringing those to the City Commission. The project will take six to seven months. There will be a substantial public outreach process.

8. Other Business.

- A. Davey brought up the free Planning and zoning training that is available to the Planning Commission.

Bissell asked if the Planning Commission wanted change the meeting time to 6:00 p.m.

9. Next Meeting: Thursday, February 3, 2022 at the Ironwood Memorial Building Auditorium.

10. Adjournment:

**Motion by Lawrence to adjourn the meeting. Second by Jenkins. Motion Carried 7 to 0.**

Adjournment at 6:07 p.m.

Respectfully submitted

  
\_\_\_\_\_  
Sam Davey, Chair

  
\_\_\_\_\_  
Tim Erickson, Community Development Assistant



**PROCEEDINGS OF THE IRONWOOD PLANNING COMMISSION**  
**Thursday, March 3, 2022**

---

A Regular Meeting and Public Hearing of the Planning Commission was held on Thursday, March 3, 2022 via Zoom video conferencing and in the City of Ironwood Memorial Building Women's Club Room.

1. Call to Order: Director Bergman called the meeting to Order at 5:30 p.m.
2. Recording of the Roll:

MEMBER	PRESENT		EXCUSED	NOT EXCUSED
	YES	NO		
Sam Davey	X			
Scott Bissell	X			
Stephanie Holloway	X			
Mark Silver	X			
John Spence	X			
Rich Jenkins	X			
Anne Lawrence	X			
David Andresen ex-officio, non-voting member	X			
	<b>8</b>	<b>0</b>		

Also present: Community Development Director Tom Bergman and Community Development Assistant Tim Erickson.

3. Approval of the February 3, 2022 Meeting Minutes:

**Motion by Silver to approve the Meeting Minutes. Second by Spence. Motion Carried 4 to 0.**

4. Approval of the Agenda:

**Motion by Jenkins to approve the Agenda. Second by Spence. Motion Carried 4 to 0.**

5. Citizens wishing to address the Commission regarding Items on the Agenda (three-minute limit): None.
6. Citizens wishing to address the Commission regarding Items not on the Agenda (three-minute limit): Nate Price asked about being placed on the next agenda to have the possibility to open up for another commercial class C grower license. Davey asked to place it on the agenda for the next meeting.
7. Items for Discussion and Consideration.

A. Discussion and Consideration of Site Plan extension for the Fire Station Retail Establishment and Class C Grow Establishment.

- I. Director Bergman discussed what the abilities of the Planning Commission are in regard to providing or not providing an extension. Bergman asked to get a timeframe from each applicant. Stosh Wasik addressed the Commission on why the projects haven't started and being contingent on retail licenses. Once the company is able, they will start construction.

**Motion by Silver to approve a 12-month extension for Fire Station Retail Establishment and Class C Grow Establishment. Second by Spence. Motion Carried 4 to 0.**

B. Discussion and Consideration of Site Plan extension for QPS Michigan Holdings Retail Establishment.

- I. Bergman gave a brief overview of the scenario. Ankur Rungta stated that because it's an existing building, the construction would be 6 months from when the ordinance is complete to complete the project.

**Motion by Spence to approve a 12-month extension for QPS Michigan Holdings Retail Establishment. Second by Silver. Motion Carried 4 to 0.**

C. Discussion and Consideration of Site Plan extension for Thee Twins Microbusiness Establishment.

- I. Bergman gave a brief overview of the scenario. Joshua Norman stated that construction will start when they know the amount of retail licenses that the City will add. Three Twins Microbusiness needs to make sure that the investors are still on board.

**Motion by Silver to approve a 12-month extension for Three Twins Microbusiness Establishment. Second by Jenkins. Motion Carried 4 to 0.**

D. Discussion and Consideration of Site Plan extension for RizeUP Class C Grower Establishment.

I. Director Bergman presented the letter from RizeUP in the agenda packet.

**Motion by Spence to approve a 12-month extension for RizeUP Class C Grower Establishment. Second by Silver. Motion Carried 4 to 0.**

E. Comprehensive Plan Implementation Status of Priority Action Items.

I. Zoning Ordinance Revision – City Commission/Planning Commission Combined Workshop (Tentatively Monday, March 14<sup>th</sup> at 4:30 p.m.).

a. Director Bergman updated the Commission about the reason for the meeting.

II. Strategy 4.2 Prepare a Wayfinding Master Plan.

a. No update.

III. Downtown Development Plan and TIF Plan Project (Downtown Blueprint Plan).

a. The City is under contract with a consultant and will be working heavily with the Downtown Ironwood Development Authority, residents, and downtown stakeholders. The plan is projected to take 6 to 8 months. The TIF boundaries will be determined through the planning process.

8. Consider changing meeting time to 6 p.m.

**Motion by Jenkins to change the meeting time from 5:30 p.m. to 6:00 p.m. Second by Spence. Motion Carried 4 to 0.**

9. Other Business.

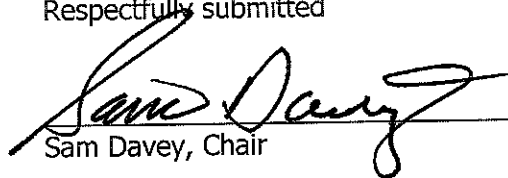
10. Next Meeting: Thursday, April 7, 2022 at the Ironwood Memorial Building Auditorium.

11. Adjournment:

**Motion by Silver to adjourn the meeting. Second by Jenkins. Motion Carried 4 to 0.**

Adjournment at 6:00 p.m.

Respectfully submitted

  
\_\_\_\_\_  
Sam Davey, Chair  
\_\_\_\_\_  
Tim Erickson, Community Development Assistant





**PROCEEDINGS OF THE IRONWOOD PLANNING COMMISSION**  
**Thursday, April 7, 2022**

---

A Regular Meeting and Public Hearing of the Planning Commission was held on Thursday, April 7, 2022 via Zoom video conferencing and in the City of Ironwood Memorial Building Women's Club Room.

1. Call to Order: Director Bergman called the meeting to Order at 5:30 p.m.
2. Recording of the Roll:

MEMBER	PRESENT		EXCUSED	NOT EXCUSED
	YES	NO		
Sam Davey	X			
Scott Bissell	X			
Stephanie Holloway	X			
Mark Silver	X			
John Spence	X			
Rich Jenkins	X			
Anne Lawrence	X			
David Andresen ex-officio, non-voting member	X			
	<b>8</b>	<b>0</b>		

Also present: Community Development Director Tom Bergman and Community Development Assistant Tim Erickson.

3. Approval of the March 3, 2022 Meeting Minutes:

**Motion by Spence to approve the Meeting Minutes. Second by Jenkins. Motion Carried 6 to 0.**

4. Approval of the Agenda:

**Motion by Bissell to approve the Agenda. Second by Jenkins. Motion Carried 6 to 0.**

5. Citizens wishing to address the Commission regarding Items on the Agenda (three-minute limit): Solomon Adams addressed the Commission and would like to see more marihuana operations. Ezuma Ofong would like to see more cannabis cultivation.
6. Citizens wishing to address the Commission regarding Items not on the Agenda (three-minute limit): Ben Thompson asked the Commission to include Marihuana Consumption Establishments as an agenda item on the next Agenda. Davey consented.
7. Items for Discussion and Consideration.

A. Discussion and Consideration of Site Plan extension for RaushCo Microbusiness Establishment.

- I. Ken Raush discussed his timeline with the construction of the Microbusiness and has had some delays with the property owner and attorneys. He is seeking an extension as he now has a 20-year lease. He will be working with the contractors for the second quarter of 2022. He is hoping to open for business by quarter 3 of 2022.

Bergman will include an increase of 150 plants for Microbusinesses in the zoning ordinance update. He is hoping to have a public hearing at the beginning of June. Increasing to 300 plants for microbusinesses will be discussed at the next Planning Commission meeting.

**Motion by Silver to approve a 12-month extension for the site plan for RaushCo Microbusiness Establishment. Second by Bissell. Motion Carried 7 to 0.**

B. Discussion on additional Class C Grow Marihuana Establishment Licenses.

- I. Nate Price would like to see the City increase Class C Grow operations as he has been working toward doing this in a commercial setting. Solomon and Ezuma who previously spoke during public comment are his partners. He is asking for the Planning Commission to recommend to the City Commission to open for more Grow licenses. Silver asked for an explanation of why our climate is better for growing. Price said that the cold is great to prevent overheating and cooling costs. Holloway asked for a timeline of when he could be up and running. Price said that he could be working within 18 months. The City currently has Class A licenses which Bissell said is available now. The Commission discussed what it would look like to reopen the application process vs. allowing the next two Class C applicants to obtain establishment licenses. The two applicants that had originally applied for Class C licenses would be first to receive their license versus opening up for new applications. The rubric will be expiring within a certain amount of time with the new zoning ordinance. Holloway discussed the need for

a minimum rubric requirement. Price asked if the Class C grow operations don't open, will that open up for him to apply. Bergman said that the Class C grow operations are required to open or their retail licenses could be revoked. The Planning Commission would like a work session to discuss the rubric. The Planning Commission will have a workshop on Thursday the 21<sup>st</sup>.

C. Motion to reaffirm the 2014 City of Ironwood Comprehensive Plan with the intention to start a revision process in 2023.

I. Director Bergman gave an update with the Comprehensive Plan and asked for the Planning Commission to reaffirm.

**Motion by Holloway to reaffirm the 2014 Comprehensive Plan with the intention to start a revision process in 2023. Second by Silver. Motion Carried 7 to 0.**

D. Comprehensive Plan Implementation Status of Priority Action Items.

I. Zoning Ordinance Revision Update.

a. There will be one more final review for Bergman prior to public hearing.

II. Strategy 4.2 Prepare a Wayfinding Master Plan.

a. The City Commission brought up installing new gateway signage into downtown Ironwood.

III. Downtown Development Plan and TIF Plan Project (Downtown Blueprint Plan).

a. The public comment process has started. Public workshops will begin soon. The consultants will be meeting with Downtown Ironwood Development Authority after that.

8. Other Business: None.

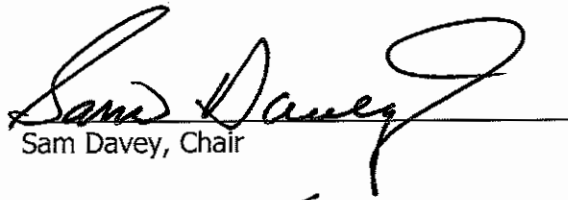
9. Next Meeting: Thursday, May 5, 2022 at the Ironwood Memorial Building Auditorium.

10. Adjournment:


**Motion by Jenkins to adjourn the meeting. Second by Spence. Motion Carried 7 to 0.**

Adjournment at 6:00 p.m.

Respectfully submitted



Sam Davey, Chair



Tim Erickson, Community Development Assistant



**PROCEEDINGS OF THE IRONWOOD PLANNING COMMISSION**  
**Thursday, May 5, 2022**

---

Proceedings of the Ironwood Planning Commission Work Session at 5:30 p.m.: Director Bergman introduced the topic of potentially adding class C growing licenses. The commission discussed potential changes to the ordinance.

A Regular Meeting and Public Hearing of the Planning Commission was held on Thursday, May 5, 2022 via Zoom video conferencing and in the City of Ironwood Memorial Building Women's Club Room.

1. Call to Order: Director Bergman called the meeting to Order at 6:00 p.m.
2. Recording of the Roll:

MEMBER	PRESENT		EXCUSED	NOT EXCUSED
	YES	NO		
Sam Davey		X	X	
Scott Bissell	X			
Stephanie Holloway	X			
Mark Silver		X	X	
John Spence	X			
Rich Jenkins	X			
Anne Lawrence	X			
David Andresen ex-officio, non-voting member		X	X	
	<b>8</b>	<b>0</b>		

Also present: Community Development Director Tom Bergman and Community Development Assistant Tim Erickson.

3. Approval of the April 7, 2022 Meeting Minutes:

**Motion by Bissell to approve the Meeting Minutes. Second by Spence. Motion Carried 5 to 0.**

4. Approval of the Agenda:

**Motion by Spence to approve the Agenda. Second by Jenkins. Motion Carried 5 to 0.**

5. Citizens wishing to address the Commission regarding Items on the Agenda (three-minute limit): Randy addressed the Commission asking that marijuana consumption areas be added to the agenda.

Ben Thompson addressed the Commission to ask the Commission to consider approving item 7B.

6. Citizens wishing to address the Commission regarding Items not on the Agenda (three-minute limit): Marion True talked about large pine trees within the Miners Park and encouraged the Commission to observe them. He brought up the forest management plan discussion from the previous parks and recreation committee meeting.

Randy Kasich asked why Mark Silver was on the Planning Commission.

Ben Thompson brought up doing commercial agriculture based on Commissioner Korpela's City Commission goals. He would like the City to look into that.

A citizen asked for civil public comment from residents.

7. Items for Discussion and Consideration.

- A. Public Hearing – PC Case 2022-003 Conditional Use for Dog Grooming Home Occupation at 210 E. Harding Ave.

- I. Holloway read the public hearing procedure then Director Bergman introduced the request. The applicants addressed the Corporation. Bissell asked if their tax status will change. Holloway asked how many clients per day. Bergman received one email comment in support of the use.

Randy Kasich was in support of the use.

Marin Soleski 258 E. Harding Ave. He was asking if there were any state licensing requirements and if they are met. He has an issue with having a business in the neighborhood.

Margaret Zeleski 218 E. Harding Ave. She said that ATV's are going up and down the road and asked if that was allowed.

Lawrence asked how close the commenters lived to them. Holloway asked if there were any other were any other businesses that operate at the location,

they said there aren't. Bissell asked why they don't try to go into a commercial building in Ironwood.

Jenkins asked Bergman if he could read off permitted and prohibited uses.

Holloway closed public comment period.

Bissell would like a list of home businesses.

**Motion by Jenkins to table the decision. Second by Lawrence. Motion Carried 5 to 0.**

B. Discussion on allowing Marihuana Microbusinesses to also operate as Marihuana Class A Microbusiness.

I. Director Bergman introduced the topic.

**Motion by Bissell to recommend to the City Commission to allow Marihuana Microbusinesses to also operate as Marihuana Class A Microbusiness. Second by Spence. Motion Carried 5 to 0.**

C. Discussion on Marihuana Designated Consumption Establishments.

I. Director Bergman introduced the topic. He is recommending that the Planning Commission have a workshop discussion.

D. Comprehensive Plan Implementation Status of Priority Action Items.

I. Zoning Ordinance Revision Update.

- a. A public hearing will be conducted in June and then presented to the City Commission for adoption in July.

II. Strategy 4.2 Prepare a Wayfinding Master Plan.

- a. No update.

III. Downtown Development Plan and TIF Plan Project.

- a. The consultants conducted two round table discussions. There have been around 200 responses to the survey. There will be another round table discussion with the DIDA.

8. Other Business: None.

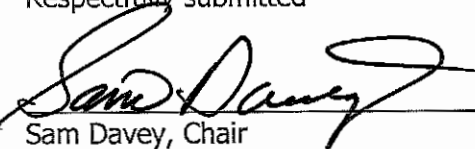
9. Next Meeting: Thursday, June 2, 2022 at the Ironwood Memorial Building Auditorium.

10. Adjournment:

**Motion by Jenkins to adjourn the meeting. Second by Spence. Motion Carried 5 to 0.**

Adjournment at 6:53 p.m.

Respectfully submitted

  
\_\_\_\_\_  
Sam Davey, Chair

  
\_\_\_\_\_  
Tim Erickson, Community Development Assistant



City of Ironwood  
213 S. Marquette St.  
Ironwood, MI 49938




Phone: (906) 932-5050  
Fax: (906) 932-5745  
[www.cityofironwood.org](http://www.cityofironwood.org)

# IRONWOOD

MICHIGAN | *Find Your North*

May 20, 2022

To: Ironwood City Commission  
Scott Erickson, City Manager

From: Bob Tervonen, City Utilities Manager 

Re: Discuss and Consider Awarding Water Tank Cleaning Bid

The City of Ironwood recently opened bids to clean the Mt. Zion and Jessieville water tanks as well as the clear well at the municipal pump station. The only bid received was from Liquid Engineering of Billings, MT.

I am recommend awarding the bid for tank cleaning to Liquid Engineering for a sum of \$17,735.00. This project is in the water budget for the upcoming fiscal year. Liquid Engineering performed tank cleaning for the City of Ironwood in the past and we were very pleased with their service.

Thank you for your time. Please contact me if you have any questions.



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender



**BID OPENING:** Friday, May 20, 2022 @ 11:00 AM

[illegible]

**Bid Award**

**Action Taken:**

Wendy Peterson  
Michael George  
Melana Walker


City of Ironwood  
213 S. Marquette St.  
Ironwood, MI 49938




Phone: (906) 932-5050  
Fax: (906) 932-5745  
[www.cityofironwood.org](http://www.cityofironwood.org)

# IRONWOOD

MICHIGAN | *Find Your North*

June 2, 2022

To: Ironwood City Commission

From: Bob Tervonen, City Utilities Manager 

Re: Request to Advertise Bids to Sell Miscellaneous Scrap Metal

The City of Ironwood has an inventory of miscellaneous scrap brass and iron from obsolete water meters and hydrants that were removed during the past number of years.

I am requesting your approval to advertise to bid to sell miscellaneous scrap metal for the City of Ironwood. Upon receiving these bids, I will forward a recommendation to you to award the highest bid.

Thank you for your time. Please contact me if you have any questions.



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender



City of Ironwood  
213 S. Marquette St.  
Ironwood, MI 49938



Phone: (906) 932-5050  
Fax: (906) 932-5745  
[www.cityofironwood.org](http://www.cityofironwood.org)

## MEMO

**DATE:** June 8, 2022

**TO:** Andrew DiGiorgio, Interim City Manager, Mayor, and City Commission

**FROM:** Bob Richards, DPW Supervisor

**RE:** Request for Bids on VFD for Jessieville Booster Station

---

The City of Ironwood Water Utility Department requests your authorization to advertise for bids for a VFD (Variable Frequency Drive) at the Jessieville Booster Station.

Due to the lower amount of water demand/usage to the Jessieville Tower, the VFD will aid to adjust the water flow that currently is at risk of freezing during the cold season. The VFD will be used to slow down the amount of water to help regulate the water temperature that is being pumped to the tower. The funding will be from Water Utility Funds. Upon receiving these bids, I will forward a recommendation to you for your approval.

Thank you for your time. Please contact me if you have any questions.



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender





## MEMO

**To:** Mayor Corcoran and the City Commission

**From:** Tom Bergman, Community Development Director

**Date:** June 7, 2022

Meeting Date: June 13, 2022

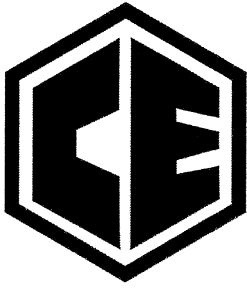
**Re:** DNR Trust Fund Grant-Southern Beltline Trail Acquisition – Land Survey

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### Update

In 2018, the City received a grant to purchase the Southern Beltline Railroad Grade between Miners Memorial Heritage Park and the Norrie Park. This is the location of the SISU Ski Fest route. As part of the acquisition process the City needs to have the grade surveyed so the land can be assessed to determine actual size of the individual parcels within the grade. Once completed the City can go through the appraisal process to determine value of the parcels and then move forward with acquiring the land. Attached is the work order from Coleman Engineering to complete the survey of the grade.

The goal is to complete this project by the end of 2022 so we can move onto the acquisition of the western portion of the Beltline and the future development of the trail system.



## COLEMAN ENGINEERING COMPANY

CIVIL ENGINEERING • ENVIRONMENTAL ENGINEERING • GEOTECHNICAL ENGINEERING • SURVEYING

200 EAST AYER STREET • IRONWOOD, MI 49938 • PHONE: 906-932-5048

May 18, 2022

Mr. Scott Erickson, City Manager  
City of Ironwood  
213 S. Marquette Street  
Ironwood, MI 49938

Re: Southern Beltline Trail Survey  
Ironwood, Michigan

Dear Mr. Erickson:

In accordance with your request, Coleman Engineering Company (CEC) is pleased to submit this proposal to complete a survey for the above-referenced project.

### Scope of Services

- Conduct a field survey to determine the boundary of the railroad owned parcels of the Southern Beltline Trail as indicated on the drawings provided by Client and in part of Sections 23, 24, 25, 26, and 27, Township 47 North, Range 47 West, City of Ironwood, Gogebic County, Michigan.
- Research documents for the abandoned railroad through the above-mentioned Sections.
- Set corners for the parcels being surveyed.
- Prepare a Certificate of Survey of the railroad right of way for each parcel the abandoned railroads crosses in the areas being surveyed.
- Record the Certificate of Surveys at the Gogebic County Register of Deed's Office.

### Fee

Our fee is proposed to be a lump sum amount of \$8,400.00 for the services described above.

Assumptions

- Upon discovery of any ambiguity, uncertainty, or dispute regarding the boundary location, besides the current deed discrepancy noted in the scope of services, CEC will notify the client, discuss the nature of the discovery and, if necessary, issue a suspension of work on the contract until the change of contract is addressed.
- Existing record monumentation is undisturbed. Additional work to re-establish obliterated monumentation will be considered out of scope and charged as such.
- Work will be completed during a 40-hour workweek. Work required over 40 hours, on weekends and/or holidays will be considered out of scope and invoiced at premium overtime rates.
- If any additional services are required, CEC will prepare an estimate prior to the commencement of work.
- The work described in this proposal must be authorized within 30 days for the terms to be binding.

Performance Schedule

CEC anticipates starting work within 2 weeks of receiving the signed Work Order. The final survey maps should be complete approximately 4 weeks from the end of the field work.

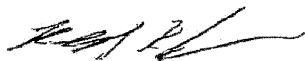
Acceptance

If you accept this proposal, please endorse the attached Work Order and return a signed copy of each to our office.

We appreciate the opportunity to submit this proposal and if you have any questions or comments, please contact me at (906) 932-5048.

Sincerely,

COLEMAN ENGINEERING COMPANY



Ronald K. Jacobson, P.S.  
Survey Manager

RKJ/map

AGREEMENT NO. 200575  
PROJECT NO. \_\_\_\_\_  
WORK ORDER NO. \_\_\_\_\_

**EXHIBIT "A"**  
**WORK ORDER**

COLEMAN ENGINEERING COMPANY and its directors, officers, shareholders, employees, agents, affiliates, independent professional associates, consultants and subcontractors, as the case may be, (collectively, "COLEMAN") agree to perform for CLIENT, on this specific Project, the Services described below. The services shall be performed subject to and upon the terms and conditions set forth in the Professional Services Agreement (the "Agreement") dated August 18, 2020, by and between COLEMAN and CLIENT, which Agreement is hereby amended to incorporate this Work Order.

It is agreed that this Agreement, and such other documents required by it during the term of this Agreement, may be approved by a signed copy transmitted by fax or .pdf copy containing all signatures in lieu of the original signed copy, and that a copy transmitted by fax or .pdf shall be legally binding upon the parties to said Agreement(s)."

PROJECT: Southern Beltline Trail Survey  
Ironwood, Michigan

SERVICES: As described in our proposal letter dated May 18, 2022, a copy of which is attached and made part of this contract.

FEES: Services will be completed for a lump sum amount of \$8,400.00 for the scope of work, the assumptions and the conditions set forth in our proposal dated May 18, 2022, a copy of which is attached and made part of this contract.

**SPECIAL TERMS AND CONDITIONS:**

During completion of this work, Coleman Engineering Company will not accept responsibility for the safety of individuals other than Coleman Engineering Company employees.

**AUTHORIZATION**

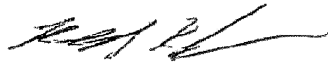
This Work Order and the scope of services (the "Services") defined herein are approved and COLEMAN is hereby directed and authorized to proceed with the Services for the designated Project in accordance with the terms and conditions of the above-referenced Agreement.

Requested By:

Accepted By:

CITY OF IRONWOOD

COLEMAN ENGINEERING COMPANY



By: Scott Erickson

By: Ronald K. Jacobson, P.S.

Title: City Manager

Title: Survey Manager

Date: \_\_\_\_\_

Date: May 18, 2022



# Memo

**To:** Mayor & City Commission

**From:** Scott Erickson, City Engineer

**CC:**

**Date:** June 13, 2022

**Re:** Discuss and Consider Authorizing Bids for the relocation of the sidewalk along the north side of the Pat O'Donnell Civic Center Building

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## **Introduction**

The design and construction of the new Pat O'Donnell Civic Center included the construction of a new sidewalk adjacent along the north side of the building, adjacent to the north wall. The location of this section of sidewalk may cause long term maintenance issues as the water from the roof hits the sidewalk resulting in the wall at this location being saturated for long periods of time.

As a remedy for this concern the insurance company has provided funds to the City to relocate the sidewalk farther away from the building and to also improve storm water drainage at this location

## **Recommendation**

It is recommended to authorize the bids to be obtained for the relocation of the sidewalk along the north side of the Pat O'Donnell Civic Center Building, with funding to come from the funds previously provided by the insurance carrier.

# Memo

**To:** Mayor & City Commission

**From:** Scott Erickson, City Engineer

**CC:**

**Date:** June 13, 2022

**Re:** Discuss and Consider Approving a Professional Services Agreement with C2ae to Conduct a City-Wide Street Pavement Evaluation Utilizing the MDOT Approved PASER Road Rating System

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## **Introduction**

The City of Ironwood manages and maintains over 65 miles of street infrastructure within the City. The City has implemented a pro-active pavement maintenance strategy which includes pavement crack sealing, pavement seal coating, asphalt overlays as well as full street reconstructions. An important tool to assist with the management of the street infrastructure is having a pavement rating/analysis performed periodically to assess and document the condition of the streets within the community. Once the street condition data is collected, this information will help establish pavement rehabilitation strategies for each street as well as estimating future funding needs.

The engineering consulting firm of C2ae has trained individuals who are qualified to perform this work. They conducted PASER road rating evaluations for several U.P. communities, including our neighboring communities of Bessemer and Wakefield.

The funding for this work will come from both the local and major street funds. It is anticipated that a significant portion of the cost associated with this work will be reimbursable through a MDOT grant.

## **Recommendation**

It is recommended to approve a professional services agreement with consulting engineering firm of C2ae to conduct a city-wide street pavement evaluation with the PASER road rating system at a cost not to exceed \$9,000.00.

May 17, 2022

Mr. Scott Erickson, City Manager  
City of Ironwood  
213 S. Marquette St.  
Ironwood, MI 49938

**Re: Proposal for Professional Services: PASER Study**

Dear Mr. Erickson,

This proposal is in response to your request for proposal in executing a Pavement Surface Evaluation and Rating Study (PASER) for the City of Ironwood. It is our understanding there are approximately 24 miles of Major Streets and 40 miles of Local Streets under jurisdiction of the City of Ironwood.

**PROJECT UNDERSTANDING**

The City is requesting a condition evaluation study to be completed on the paved surfaces within the city jurisdiction. The condition rating system used for the analysis shall be the PASER and database framework will be Roadsoft administered by Michigan Tech University – Center for Technology and Training. The intent is to collect data, input information into Roadsoft framework in preparation of completing a CIP program with emphasis on preventative maintenance.

**SCOPE**

We are proposing to complete the following scope of services to meet the City's needs. Work proposed for the PASER Study includes the following:

**FIELD SURVEY OF ROADWAYS**

C2AE will coordinate with MTU-CTT for access to the Roadsoft database and framework for the City of Ironwood streets. The Laptop Data Collector will be activated for data input during the field evaluation study. C2AE will drive every segment of roadway and evaluate the condition of the paved surface according to the required PASER guidelines. The preferred method would be to include a City staff member to rate roads simultaneously during the study for concurrence on the rating number.

Pavement condition will be evaluated according to the PASER Scale (1-10 rating system). The PASER rating system is separated into categories based on pavement types, which have different distresses that are specific to each pavement. Based on the City of Ironwood's surface type makeup, evaluation will be directed towards asphalt surface distresses. Surface distresses which will be evaluated based on the degree of severity and include but not limited to Raveling, Rutting/Heaving, Alligator cracks, Traverse and Longitudinal cracks, and Patches / Potholes. Evaluation will be on a block by block basis or when conditions change requiring a different PASER Rating.

**POST PROCESSING OF DATA**

Once the field data is collected, C2AE will upload information to Roadsoft for analysis. The initial step is to quantify roads by classification such as Major Streets, Local Streets and Gravel. A report will be generated outlining every

segment of roadway with their corresponding PASER Rating and will calculate the current average PASER Rating for the City as a whole, and by Major and Local Street divisions.

C2AE will prepare a map grouping the road segments into three specific categories of condition: Good (8-10 rating), Fair (5-7 rating), and Poor (1-4 rating). Amount of miles in each category along with the percentage of roadways will be illustrated in the report.

### RECOMMENDATION OF ROAD TREATMENTS

Road improvement alternatives will be categorized into three primary categories: Preventative Maintenance, Road Rehabilitation, and Road Reconstruction. Although there are countless maintenance and rehabilitation options available, C2AE (with our experience in this area) will identify between five to eight techniques that have been utilized in cold climate areas with proven effectiveness. Construction costs for each alternative will be based on a per lane mile basis for utilization in Roadsoft Modeling.

### NETWORK MODELING AND ANALYSIS

Network modeling and analysis will be generated on a network level basis to determine the greatest overall impact on the average road network condition. A “mix of fixes” strategy will be used to include several of the maintenance and rehabilitation options outlined to create a strategic plan to improve the road system in the City of Ironwood. Focus will be given to the Remaining Service Life (RSL) which is the remaining years the road network will remain in good to fair condition before needing extensive and costing road reconstruction operations.

Scenarios in the analysis will include a capital investment strategy ranging from no investment to a funding amount that maintains the current average condition level to a higher funding level that ultimately improves the road network throughout the city. C2AE will consult with the City Manager on anticipated future funding levels in order to prepare a reasonable analysis that coincides with budgetary restraints. This will give a more realistic model and analysis with current funding levels.

### DELIVERABLES

- City road map illustrating PASER ratings for each segment of roadway.
- City road map illustrating road segments grouped in good, fair and poor conditions. Graph will be prepared indicating the percentages and mileages in each of the condition groups.
- Description of the recommended repair options for preventative maintenance, road rehabilitation and road reconstruction categories.
- Cost estimate for the repairs (emphasis on preventative maintenance)
- Preparation of a Pavement Surface Evaluation and Rating Study (PASER). Presentation of report and findings to City Council at a regular scheduled meeting if requested.

### SCHEDULE

C2AE will complete the scope of services outlined above by July 29<sup>th</sup>, 2022

## FEE

The proposed scope of services will be performed at our standard hourly rates. We estimate the total fee shall be \$ 9,000.

We have included our Standard Contract Provisions as part of our proposal. If the terms and conditions as stated are acceptable, please countersign and return one (1) copy to our office. Please do not hesitate to contact us should you have any questions or concerns, or if you need additional information. We appreciate the opportunity to serve City of Wakefield on this issue.

Sincerely,  
C2AE



Darren J. Pionk  
Project Manager

Accepted by:

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City of Ironwood

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Date

The parties to this agreement, Capital Consultants, Inc., a Michigan Corporation doing business as C2AE in the State of Michigan, hereinafter called the A|E CONSULTANT and City of Ironwood, Michigan, hereinafter called the OWNER, hereby agree to the following conditions:

- A. Limit of Scope: The services provided by the A|E CONSULTANT shall be limited to those described in the Scope of Services.
- B. Changed Conditions: If, during the term of this Agreement, circumstances or conditions that were not originally contemplated by or known to the A|E CONSULTANT are revealed, to the extent that they affect the scope of services, compensation, schedule, allocation of risks or other material terms of this Agreement, the A|E CONSULTANT may call for renegotiation of appropriate portions of this Agreement. The A|E CONSULTANT shall notify the OWNER of the changed conditions necessitating renegotiation, and the A|E CONSULTANT and the OWNER shall promptly and in good faith enter into renegotiation of this Agreement to address the changed conditions. If terms cannot be agreed to, the parties agree that either party has the absolute right to terminate this Agreement.
- C. Additional Services: Additional services not specifically identified in the Scope of Services shall be paid for by the OWNER in addition to the fees previously stated, provided the OWNER authorizes such services in writing. Additional services will be billed monthly as work progresses and invoices are due upon receipt.
- D. Standard of Care: In providing services under this Agreement, the A|E CONSULTANT will endeavor to perform in a manner consistent with that degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances. Upon notice to the A|E CONSULTANT and by mutual agreement between the parties, the A|E CONSULTANT will without additional compensation, correct those services not meeting such a standard.
- E. ADA Compliance: The Americans with Disabilities Act (ADA) provides that alterations to a facility must be made in such a manner that, to the maximum extent feasible, the altered portions of the facility are readily accessible to persons with disabilities. The OWNER acknowledges that the requirement of the ADA will be subject to various and possibly contradictory interpretations. The A|E CONSULTANT, therefore, will use its reasonable professional efforts and judgment to interpret applicable ADA requirements and other federal, state and local laws, rules, codes, ordinances and regulations as they apply to the project. The A|E CONSULTANT, however, cannot and does not warrant or guarantee that the OWNER's project will comply with all interpretations of the ADA requirements and/or the requirements of other federal, state and local laws, rules, codes, ordinances and regulations as they apply to the project.
- F. Code Compliance: The A|E CONSULTANT shall put forth reasonable professional efforts to comply with applicable laws, codes and regulations in effect as of the date of submission to building authorities. Design changes made necessary by newly enacted laws, codes and regulations after this date shall entitle the A|E CONSULTANT to a reasonable adjustment in the schedule and additional compensation in accordance with the Additional Services provision of this Agreement.
- G. Permits and Approvals: The A|E CONSULTANT shall assist the OWNER in applying for those permits and approvals normally required by law for projects similar to the one for which the A|E CONSULTANT's services are being engaged. This assistance shall consist of completing and submitting forms to the appropriate regulatory agencies having jurisdiction over the construction documents, and other services normally provided by the A|E CONSULTANT and included in the scope of Basic Services of this Agreement.
- H. Opinions of Probable Construction Cost: In providing opinions of probable construction cost, the OWNER understands that the A|E CONSULTANT has no control over the cost or availability of labor, equipment or materials, or over market conditions or the Contractor's method of pricing, and that the A|E CONSULTANT's opinions of probable construction costs are made on the basis of the A|E CONSULTANT's professional judgment and experience. The A|E CONSULTANT makes no warranty, express or implied, that the bids or the negotiated cost of the work will not vary from the A|E CONSULTANT's opinion of probable construction cost.
- I. Schedule for Rendering Services: The A|E CONSULTANT shall prepare and submit for OWNER approval a schedule for the performance of the A|E CONSULTANT's services. This schedule shall include reasonable allowances for review and approval times required by the OWNER, performance of services by the OWNER's consultants, and review and approval times required by public authorities having jurisdiction over the project. This schedule shall be equitably adjusted as the project progresses,

allowing for changes in scope, character or size of the project requested by the OWNER, or for delays or other causes beyond the A|E CONSULTANT's reasonable control.

- J. Ownership of Reports, Drawings and Other Materials: The OWNER agrees that all reports, drawings, letters, work sheets, plans, preliminary material tables, supportive data, documents and other materials produced by the A|E CONSULTANT in the course of and for the purpose of meeting this contract are the property of the A|E CONSULTANT, and shall remain in the possession of the A|E CONSULTANT. The OWNER shall have access to the above named material during normal business hours of the A|E CONSULTANT during and after completion of this contract. The OWNER may obtain copies of any of the above named material. Copies of electronic media may be obtained by the OWNER. (See Alteration and Reuse of CAD Information provision of this Agreement.)
- K. Alteration and Reuse of CAD Information: Because computer aided design/drafting (CAD) information stored in electronic form can be modified by other parties, intentionally or otherwise, without notice or indication of said modifications, the A|E CONSULTANT reserves the right to remove all indications of its ownership and/or involvement in the material from each electronic medium not held in its possession. The OWNER may retain copies of the work performed by the A|E CONSULTANT in CAD form. Copies shall be for information and used by the OWNER for the specific purpose for which the A|E CONSULTANT was engaged. Said material shall not be used by the OWNER, or transferred to any other party, for use in other projects, additions to the current project, or any other purpose for which the material was not strictly intended without the A|E CONSULTANT's express written permission. Any unauthorized modification or reuse of the materials shall be at the OWNER's sole risk, and the OWNER agrees to defend, indemnify, and hold the A|E CONSULTANT harmless, from all claims, injuries, damages, losses, expenses, and attorneys fees arising out of the unauthorized modification of these materials.
- L. Record Documents: Upon completion of the work, the A|E CONSULTANT shall compile for and deliver to the OWNER a reproducible set of Record Documents based upon the marked-up record drawings, addenda, change orders and other data furnished by the Contractor. These Record Documents will show significant changes made during construction. Because these Record Documents are based on unverified information provided by other parties, which the A|E CONSULTANT shall assume will be reliable, the A|E CONSULTANT cannot and does not warrant their accuracy.
- M. Payment Terms: Invoices will be submitted by the A|E CONSULTANT monthly, are due upon receipt and shall be considered past due if not paid within thirty (30) calendar days of the due date. ***If payment in full is not received by the A|E CONSULTANT within forty-five (45) calendar days of the due date, invoices shall bear interest at one-and-one-half (1.5) percent (or the maximum rate allowable by law, whichever is less) of the Past Due amount per month, which shall be calculated from the invoice due date. Payment thereafter shall first be applied to accrued interest and then to the unpaid principal.***  
  
***If the OWNER fails to make payments when due or otherwise is in breach of this Agreement, the A|E CONSULTANT may suspend performance of services upon five (5) calendar days' notice to the OWNER. The A|E CONSULTANT shall have no liability whatsoever to the OWNER for any costs or damages as a result of such suspension caused by any breach of this Agreement by the OWNER. Upon payment in full by the OWNER, the A|E CONSULTANT shall resume services under this Agreement, and the time schedule and compensation shall be equitably adjusted to compensate for the period of suspension plus any other reasonable time and expense necessary for the A|E CONSULTANT to resume performance.***
- N. Disputed Invoices: If the OWNER objects to any portion of an invoice, the OWNER shall so notify the A|E CONSULTANT in writing within ten (10) calendar days of receipt of the invoice. The OWNER shall identify in writing the specific cause of the disagreement and the amount in dispute and shall pay that portion of the invoice not in dispute in accordance with other payment terms of this Agreement. Any dispute over invoiced amounts due which cannot be resolved within ten (10) calendar days after receipt of invoice by direct negotiation between the parties shall be resolved within thirty (30) calendar days in accordance with the Dispute Resolution provision of this Agreement. Interest at one-and-one-half (1.5) percent (or the maximum rate allowable by law, whichever is less) shall be paid by the OWNER on all disputed invoice amounts that are subsequently resolved in the A|E CONSULTANT's favor and shall be calculated on the unpaid balance from the due date of the invoice.
- O. Abandonment of Work: If any work is abandoned or suspended, the A|E CONSULTANT shall be paid for services performed prior to receipt of written notice from the OWNER of abandonment or suspension.

- P. Errors and Omissions Insurance: The A|E CONSULTANT maintains an errors and omissions insurance policy as part of normal business practice. The OWNER agrees to limit the A|E CONSULTANT's liability to the OWNER and to all Construction Contractors and Subcontractors on the project due to the A|E CONSULTANT's negligent acts, errors, or omissions, such that the total aggregate liability of the A|E CONSULTANT to all those named shall not exceed **\$9,000**.
- Q. Betterment: If, due to the A|E CONSULTANT's negligence, a required item or component of the project is omitted from the A|E CONSULTANT's construction documents, the A|E CONSULTANT shall not be responsible for paying the cost required to add such item or component to the extent that such item or component would have been required and included in the original construction documents. In no event will the A|E CONSULTANT be responsible for any cost or expense that provides betterment or upgrades or enhances the value of the project.
- R. Indemnification: The A|E CONSULTANT agrees, to the fullest extent permitted by law, to indemnify and hold harmless the OWNER, its officers, directors and employees (collectively, OWNER) against all damages, liabilities or costs, including reasonable attorneys' fees and defense costs, to the extent caused by the A|E CONSULTANT's negligent performance of professional services under this Agreement and that of its subconsultants or anyone for whom the A|E CONSULTANT is legally liable.
- The OWNER agrees, to the fullest extent permitted by law, to indemnify and hold harmless the A|E CONSULTANT, its officers, directors, employees and subconsultants (collectively, A|E CONSULTANT) against all damages, liabilities or costs, including reasonable attorneys' fees and defense costs, to the extent caused by the OWNER's negligent acts in connection with the project and the acts of its contractors, subcontractors or consultants or anyone for whom the OWNER is legally liable.
- Neither the OWNER nor the A|E CONSULTANT shall be obligated to indemnify the other party in any manner whatsoever for the other party's own negligence.
- S. Indemnification: The A|E CONSULTANT agrees, to the fullest extent permitted by law, to indemnify and hold harmless the OWNER against damages, liabilities and costs arising from the negligent acts of the A|E CONSULTANT in the performance of professional services under this Agreement, to the extent that the A|E CONSULTANT is responsible for such damages, liabilities and costs on a comparative basis of fault and responsibility between the A|E CONSULTANT and the OWNER. The A|E CONSULTANT shall not be obligated to indemnify the OWNER for the OWNER's own negligence.
- T. Consequential Damages: Notwithstanding any other provision of this Agreement, and to the fullest extent permitted by law, neither the OWNER nor the A|E CONSULTANT, their respective officers, directors, partners, employees, contractors or subconsultants shall be liable to the other or shall make any claim for any incidental, indirect or consequential damages arising out of or connected in any way to the project or to this Agreement. This mutual waiver of consequential damages shall include, but is not limited to, loss of use, loss of profit, loss of business, loss of income, loss of reputation or any other consequential damages that either party may have incurred from any cause of action including negligence, strict liability, breach of contract and breach of strict or implied warranty. Both the OWNER and the A|E CONSULTANT shall require similar waivers of consequential damages protecting all the entities or persons named herein in all contracts and subcontracts with others involved in this project.
- U. Jobsite Safety: Neither the professional activities of the A|E CONSULTANT, nor the presence of the A|E CONSULTANT or its employees and subconsultants at a construction/project site, shall relieve the General Contractor of its obligations, duties and responsibilities including, but not limited to, construction means, methods, sequence, techniques or procedures necessary for performing, superintending and coordinating the work in accordance with the Contract Documents and any health or safety precautions required by any regulatory agencies. The A|E CONSULTANT and its personnel have no authority to exercise any control over any construction contractor or its employees in connection with their work or any health or safety programs or procedures. The OWNER agrees that the General Contractor shall be solely responsible for jobsite safety, and warrants that this intent shall be carried out in the OWNER's contract with the General Contractor. The OWNER also agrees that the OWNER, the A|E CONSULTANT and the A|E CONSULTANT's subconsultants shall be indemnified by the General Contractor and shall be made additional insureds under the General Contractor's policies of general liability insurance.



- V. Hazardous Materials: As used in this Agreement, the term *hazardous materials* shall mean any substances, including but not limited to asbestos, toxic or hazardous waste, PCBs, combustible gases and materials, petroleum or radioactive materials (as each of these is defined in applicable federal statutes) or any other substances under any conditions and in such quantities as would pose a substantial danger to persons or property exposed to such substances at or near the project site.

Both parties acknowledge that the A|E CONSULTANT's Scope of Services does not include any services related to the presence of any hazardous or toxic materials. In the event the A|E CONSULTANT or any other party encounters any hazardous or toxic materials, or should it become known to the A|E CONSULTANT that such materials may be present on or about the jobsite or any adjacent areas that may affect the performance of the A|E CONSULTANT's services, the A|E CONSULTANT may, at its option and without liability for consequential or any other damages, suspend performance of its services under this Agreement until the OWNER retains appropriate consultants or contractors to identify and abate or remove the hazardous or toxic materials and warrants that the jobsite is in full compliance with all applicable laws and regulations.

The OWNER agrees, notwithstanding any other provision of this Agreement, to the fullest extent permitted by law, to indemnify and hold harmless the A|E CONSULTANT, its officers, partners, employees and consultants (collectively, A|E CONSULTANT) from and against any and all claims, suits, demands, liabilities, losses, damages or costs, including reasonable attorneys' fees and defense costs arising out of or in any way connected with the detection, presence, handling, removal, abatement, or disposal of any asbestos or hazardous or toxic substances, products or materials that exist on, about or adjacent to the project site, whether liability arises under breach of contract or warranty, tort, including negligence, strict liability or statutory liability or any other cause of action, except for the sole negligence or willful misconduct of the A|E CONSULTANT.

- W. Change Orders/Stop Work Orders: The A|E CONSULTANT and the OWNER agree that any construction contract change orders or stop work orders must be approved in writing by the OWNER.
- X. Agreement Not to Claim for Cost of Certain Change Orders: The OWNER recognizes and expects that certain Change Orders may be required to be issued as the result in whole or part of imprecision, incompleteness, errors, omissions, ambiguities, or inconsistencies in the Drawings, Specifications and other design documentation furnished by the A|E CONSULTANT or in the other professional services performed or furnished by the A|E CONSULTANT under this Agreement whether caused by professional negligence or by imperfections that are within professional standards ("Covered Change Orders"). Accordingly, the OWNER agrees not to sue and otherwise to make no claim directly or indirectly against the A|E CONSULTANT on the basis of professional negligence, breach of contract or otherwise with respect to the costs of approved Covered Change Orders unless the costs of such approved Covered Change Orders exceed 5% of Construction Cost, and then only for an amount in excess of such percentage. Any responsibility of the A|E CONSULTANT for the costs of Covered Change Orders in excess of such percentage will be determined on the basis of applicable contractual obligations and professional liability standards. For purposes of this paragraph, the cost of Covered Change Orders will not include any costs that the OWNER would have incurred if the Covered Change Order work had been included originally in the Contract Documents without any imprecision, incompleteness, error, omission, ambiguity, or inconsistency in the Drawings, Specifications and other design documents furnished by the A|E CONSULTANT or in the A|E CONSULTANT's other professional services related thereto. Nothing in this provision creates a presumption that, or changes the professional liability standard for determining if, the A|E CONSULTANT is liable for the cost of Covered Change Orders in excess of the percentage of Construction Cost stated above or for any other Change Order.
- Y. Dispute Resolution: The OWNER agrees that all claims, disputes, and other matters in question between the parties arising out of or relating to this Agreement or breach thereof first shall be submitted for nonbinding mediation to any one of the following, as agreed to by the parties: American Arbitration Association, American Intermediation Service, Americord, Dispute Resolution, Inc., Endispute, or Judicate. Any party hereto may initiate mediation within the time allowed for filing per State law and the parties hereto agree to fully cooperate and participate in good faith to resolve the dispute(s). The cost of mediation shall be shared equally by the parties hereto.

If mediation fails to resolve the claim or dispute, the matter shall be submitted to a court of competent jurisdiction.

## Pay Application #1

### MINERS' MEMORIAL HERITAGE PARK MOUNTAIN BIKE TRAIL PROJECT-MOUNTAIN BIKE CONSTRUCTION AND WAYFINING SIGNS (PHASE II) - PROJECT NUMBER: TF18-0014

Engineering Estimate of Costs						
		Pay	Original Bid	Quantity	Unit	Amount
Item No.	Item Description	Unit	Quantity	This Estimates	Price	Paid this Est.
1000	Mobilization	LS	1	1	\$2,000.00	\$2,000.00
1050	Construct Pump Track/Hand Cycle Track	LF	1000	1000	\$7.00	\$7,000.00
1060	Construct Cross Country/Flow Single-track trails in Miners'	LF	52800	5,316	\$4.00	\$21,264.00
1070	Construct 3 ft. width Board Walk trails(s)	LF	1000	0	\$14.00	\$0.00
7000	Install Trail Directional Signs and posts	EA	100	0	\$100.00	\$0.00
8001	Provide-Install 12" corrugated plastic, smooth wall, storm sewer pipe	EA	80	0	\$50.00	\$0.00
	<b>TOTAL</b>					\$30,264.00

Less 5% Retainage

\$1,513.20

Total Due This Estimate

\$28,750.80

Less Amount Previously Paid

\$0.00

Total Due

\$28,750.80

\_\_\_\_\_  
CITY OF IRONWOOD

Date

\_\_\_\_\_  
Flow Track

Date

**RESOLUTION #022-012**

**Resolution to Transfer Delinquent Invoices for Ordinance Violations to the July 2022 City Tax Roll**

This Resolution is to approve the transfer of delinquent invoices for ordinance violations to the July 2022 tax roll. This process provides a mechanism for the City to collect unpaid fees provided for in Chapter 28, Section 12. Passage of this Resolution will permit the inclusion of these fees on the July 2022 tax roll thereby allowing the City to recover the cost of providing these services. Passage of this Resolution is recommended.

Prepared by: Paul Linn, Finance Director/Treasurer

Reviewed and approved by: Andrew DiGiorgio, Interim City Manager

**WHEREAS**, there are unpaid charges for ordinance violations as of December 31, 2021;

**WHEREAS**, in accordance with Chapter 28, Section 12 of the Ironwood City Code, expenses incurred by the City upon or in respect to any single lot or premises shall be billed immediately to the owner thereof;

**WHEREAS**, the City Manager shall annually direct the City Treasurer to prepare a special assessment roll covering all such charges which have not been paid;

**WHEREAS**, such assessment roll shall be reported to the City Commission;

**WHEREAS**, the City Treasurer has prepared a list of the unpaid charges, a copy of which is attached and incorporated as Schedule A;

**NOW THEREFORE BE IT RESOLVED**, that the unpaid charges be levied as special assessments against such owners and premises according to the attached Schedule A, as provided for in Chapter 28, Section 12 of the Ironwood City Code; and

**BE IT FUTHER RESOLVED**, that the delinquent charges and fees be placed on the July 2022 tax roll of the City, and that such charges and fees be collected in the same manner as general City taxes.

YES: Commissioner(s) \_\_\_\_\_

NO: \_\_\_\_\_

ABSENT: \_\_\_\_\_

RESOLUTION DECLARED ADOPTED

I, Wendy L. Hagstrom, do hereby certify that I am the duly appointed acting and qualified Clerk of the City of Ironwood, and do further certify that the above and foregoing Resolution is a true and correct copy of the Resolution passed by the Ironwood City Commission, at a Regular Meeting held on June 13, 2022.

\_\_\_\_\_  
WENDY L. HAGSTROM, CITY CLERK

## SCHEDULE A

### CITY OF IRONWOOD

#### SPECIAL ASSESSMENT ROLL - CHARGES FOR SERVICES - DELINQUENT ACCOUNTS TO BE PLACED ON THE 2022 SUMMER TAX ROLL

<u>NAME</u>	<u>PARCEL #</u>	<u>SERVICE DATE</u>	<u>TOTAL</u>
ANDERSON, STEVEN	52-23-252-030	7/16/2021	\$ 190.75
ANDERSON, STEVEN	52-23-252-060	7/16/2021	\$ 190.75
BARTUS, ROBERTA	52-24-307-030	6/15/2021	\$ 190.75
BROWN, MICHAEL RAY	52-22-483-010	8/18/2021	\$ 81.75
BRUSHABER, JAMES	52-24-307-120	7/15/2021	\$ 190.75
CAMPBELL, CHARLES	52-15-478-090	6/24/2021	\$ 190.75
GRIFFITH, CHERIE	52-15-355-040	8/18/2021	\$ 81.75
GRIFFITH, CHERIE	52-15-355-040	10/7/2021	\$ 157.50
HEDMAN, RANDY	52-27-152-150	8/18/2021	\$ 81.75
HOLMES, DONALD	52-23-455-160	7/15/2021	\$ 190.75
JOYCE SMITH	52-15-481-105	7/15/2021	\$ 190.75
KISTLER, MICHAEL SCOTT	52-24-307-100	7/15/2021	\$ 190.75
LLOYD, JOSHUA M.	52-15-356-040	6/17/2021	\$ 190.75
MCCARTNEY, BRIAN	52-22-326-130	6/18/2021	\$ 190.75
MCCLOSKEY, REBECCA ANN	52-22-426-100	5/11/2021	\$ 82.50
MILLER, JUSTIN	52-15-481-070	7/15/2021	\$ 190.75
NEWBERRY, WILLIAM & CHAUNTELLE T	52-24-311-080	4/5/2021	\$ 83.25
NICHOLS, VICTORIA	52-22-201-045	8/18/2021	\$ 190.75
PERHALLA, JOHN	52-24-314-100	6/16/2021	\$ 190.75
PERHALLA, RUDOLPH	52-22-301-140	6/18/2021	\$ 190.75
VIVIFY, LLC	52-22-280-120	6/16/2021	\$ 572.25
WESTCH, RANDY	52-24-304-020	4/5/2021	\$ 83.25
YOUNGBEAR-TIBBETTS, FAWN	52-26-101-080	6/15/2021	\$ 190.75
ZANI, LAWRENCE & PATRICIA	52-22-455-050	6/15/2021	\$ 190.75
<b>TOTAL</b>			<b><u>\$ 4,276.00</u></b>